G. R. S. IX-5]

Previous references.

1915-16
(C. F.)

Later references.

File No. 166-15

Serial Nos. 1 & 2

P. 476=E

GENERAL AND REVENUE SECRETARIAT.

Serial Nos. 1 & 2

Part B for July 1917

SUBJECT.

Forwarding Budget Estimates of the State for 1916-17 together with the G.L. & major heads notes appertaining thereto.

Ser: 2 H 725-29 dt: 31.7.16

Searching the archive —

W D 88—GPB—50,000—24-7-16

21.8.17

G. R. S. 11]

1915-16

GENERAL AND REVENUE SECRETARIAT.

(Genl Fin)

NOTES.

File No. 166-15

FILE HEADING.

Budget Estimates of the State for 1916 17

From

The Comptroller to Government

No. 1517 / 1511 Dated [illegible] Received [illegible]

Diary No.	Enclos.	Spare Copies.	Serial No.

BRIEF ABSTRACT OF LETTER.

[illegible]

NOTES AND ORDERS.

Copies of the draft Budget estimate, major head notes and general note received from the Comptroller were submitted to the Dewan, members of Council, the Genl Secretary and the Financial Secretary on the 5th June 16.

NOTES—First Sheet.

GPB—20,000—8-8-11

One set of the consolidated (1) draft Budget estimates for 1916-17, (2) the major head notes and (3) the General Note received from the Comptroller are herewith submitted, as directed by the Financial Secretary.

2. The Comptroller has taken in some cases - where provisional sanctions have not yet been received and communicated to him - only the figures proposed by him. These latter, however, differ from the figures proposed by the Financial Department and accepted by one or more members of Government though not yet --- finally approved by His Highness. Budgets have not yet been received back with provisional sanctions.

3. The figures provisionally accepted by Government and in other cases those recommended by the ----- Finance Department (but not finally sanctioned) are entered in the last column of the statement attached to the general note for facility of comparison with the Comptroller's figures. In the list of sanctioned items appearing in the Comptroller's General Note, such of the items as have already been included in the ---- respective Budgets by the Secretariat are noted as such.

4. Typed copies (prepared by the Secretariat) are also submitted showing

(1) figures under major heads provisionally sanctioned or recommended by the Finance Department,

(2) sanctioned items not included in (1) as far as they are known at present; and

(3) items reserved for consideration according to the information available at present.

6. The Budget for 1916-17 will stand as follows:-

	Comptroller's figures.	Secretariat figures.
Receipts.	281,52,000	277,22,380
Expenditure.	276,07,000	284,43,339
Surplus (+) or deficit (-)	+ 5,45,000	- 7,20,959
Capital Works.	40,22,000	40,22,000
Net Outgoings.	34,77,000	47,42,959

6. The difference in receipts is chiefly due to Land Revenue being taken at Rs.50,000 more and Excise at about five lakhs less in the Secretariat than by the Comptroller. The difference in Expenditure is mainly due to the Secretariat taking the provision under --- Education at 7,77,000 more owing to the inclusion of some items recently sanctioned and that under Railway open line capital Expenditure at 50,000 more.

7. The surplus in the ordinary account shown by the Comptroller as 5,45,000 is thus converted into a deficit of Rs.7,20,959.

8. Adding to this the total of the sanctioned items viz., Rs 13,646, the deficit will amount to Rs 7,30,605. The total of the list of items for consideration (under service heads) comes to Rs.9,71,424 and the deficit will be more to the extent that any of these is ordered to be included in the Budget.

The meeting of the Executive Council to consider the Budget has been fixed for the 8th instant at Mysore.

R e c e i p t s.

1916-1917.

Heads of Revenue.	Provisionally sanctioned.	Subsequent additions.	Total in round figures
I Land Revenue	105,50,000		
II Forest	26,13,300		
III Excise	50,01,000		
IV Assessed Taxes	2,60,000		
VII Stamps	19,87,000		
VIII Registration	2,00,000		
IX Mining Royalty and Leases	18,95,000		
IX A. Surplus Revenue of Bangalore Assigned Tract.	.....		
X Interest	10,64,678		
XII A. Law and Justice - Courts of Law	80,000		
XII B. Law and Justice - Jails	26,010		
XIII Police	34,383		
XIV Education	2,27,300		
XIV A. Agriculture	4,000		
XIV A. Industries and Commerce.	75,000		

Heads of Revenue.	Provisionally sanctioned.	Subsequent additions.	Total in round figures.
XV Medical	1,24,432		
XV A. Sanitary and Vaccination	16,400		
XVI Scientific and other minor Departments	78,030		
XVII Receipts in aid of superannuation allowances and pensions.	13,787		
XVIII Stationery and Printing	15,400		
XIX Miscellaneous	1,78,000		
XX Army	56,470		
XX A. Military Works	5,000		
XXI State Railways worked by the M. S. M. R. Company.	15,65,000		
XXI A. State and State aided Railways worked by Government.	38,000		
XXII Public Works.	2,33,200		
XXIII Cauvery Power Scheme	23,00,000		
Total Revenue & Receipts.	2,77,22,380		

Expenditure.

1916-17.

Heads of Expenditure.	Provisionally sanctioned.	Subsequent additions.	Alterations made in Council.	Total in round figures
1 Refunds and Drawbacks . .	194,700			
1 A Assignments and Compensation.	100,700			
2 Land Revenue ..	19,84,973			
3 Forest ..	2,90,943			
4 Excise ..	3,80,128			
5. Stamps ..	68,836	200		
9. Registration ..	98,778			
10 Charges against Mining Revenue	2,42,367			
11 Interest on ordinary Debt ..	3,85,000			
12 Interest on other obligations	3,82,500			
14 Rukhan Palace ..	33,50,000			
15 General Administration ..	11,42,439	6,474		
16 A Law and Justice - Courts of Law.	9,08,828			
16 B do. Jails ..	1,42,347			
17 Police ..	11,18,157	1,308		
18 Education ..	25,07,712	840		
8 A Agriculture ..	1,97,550	22,1900		

Expenditure.

1916-17.

Heads of Expenditure.	Provisionally sanctioned.	Subsequent additions.	Alterations made in Council.	Total in round figures
1 Refunds and Drawbacks . .	124,700			
1 A Assignments and Compensation.	100,700			
2 Land Revenue ..	19,84,972			
3 Forest ..	2,90,943			
4 Excise ..	3,50,100			
5. Stamps ..	68,806	250		
9. Registration ..	95,778			
10 Charges against Mining Revenue	2,42,367			
11 Interest on ordinary Debt ..	3,85,000			
12 Interest on other obligations	3,63,500			
14 Rahim Palace ..	23,50,000			
15 General Administration ..	11,49,439	3,474		
16 A Law and Justice - Courts of Law.	9,05,833			
16 B do. Jails ..	1,42,347			
17 Police ..	11,18,157	1,308		
18 Education ..	25,07,712	840		
19 A Agriculture ..	1,97,550	22,1900		

Heads of Expenditure.	Provisionally sanctioned.	Subsequent additions.	Reductions made in Council.	Total in round figures.
18 B Industries & Commerce ..	1,35,363			
19 Moral or Religious and charitable institutions ..	3,57,124	600		
20 Medical ..	4,07,480			
20 A Sanitation & Vaccination ..	1,29,173			
21 Scientific and other minor Departments.	3,33,779	3,134		
22 Allowances and assignments under Treaties and Engagements.	84,453			
24 Superannuation allowances & pensions.	2,16,808			
25 Stationery and Printing ..	3,82,608			
26 Miscellaneous ..	5,20,080			
27 Army ..	15,23,318	9,140		
27 A Subsidy to British Government.	35,00,000			
27 B Military Works ..	86,000			
28 Famine Relief ..	Nil.			
29 Reduction or avoidance of debt	4,37,000			
30 State Railways worked by the M.S.M.R.Co.	7,20,000			
30 A Miscellaneous Railway Expenditure.	1,36,440			

Heads of Expenditure.	Provisionally sanctioned.	Subsequent additions.	Alterations made in Council.	Total in round figures.
31 to 33 Public Works ..	20,20,000			
34/ Capital Out-lay on State Railways.	4,00,000			
35 C. P. S. Revenue Accounts ..	7,13,000			
36 do. Capital Account ..	6,84,000			
Total Expenditure.	28445 139 2,80,93,330	18,646.		
Capital Outlay not charged to Revenue				
37 Cauvery Reservoir and allied works	21,00,000			
38 Capital outlay on State Railways and Steam Tramways.	16,15,000			
39 Subsidised or Aided Railways.	2,00,000			
40 Cauvery Power Scheme ..	1,07,000			
	40,22,000			

List of sanctioned Items.

		Rs.
	Stamps.	
1. G.O. No.Fl.5813-5/S.F. 2-V-11 dated 15th May 1916.	Purchase of 24 locks for the office of the Superintendent of Stamps.	280
	General Administration.	
2. G.O. No. 13872-74/G.M. 472-15-1 dated 5th April 1916.	Increase of pay to Aid-de-Camp to His Highness the Maharaja.	1200
3. G.O. No.G. 15882/Mily. 86-15-6 dated 5th April 1916.	Additional cost on account of the Menial Establishment of the Audry House, Ooty.	54
4. G.O. No. Fl.5250/G.F. 192-15-4 dated 7th April 1916.	Local allowance to Mr. S, Venkatarangam.	600
5. G.O. No.G. 15482-3/G.F. 229-15-14 dated 12th May 1916.	Entertainment of a new clerk on Rs.20 per mensem in the office of the Sanitary Engineer, Water Supply and Stores Division for looking after the work connected with the maintenance of Government Motor cars. (Local Allowance of Rs.10/- drawn by Assistant Store-keeper, Water Supply Division ceases).	180
6. G.O. No. J.4451-2 Cts. 199-15-2 dated 15th May 1916.	Appointment of an Assistant Civil Court Auditor.	1000
7.	8 Additional Sub-Assistant Sericultural Inspectors.	1440
	Total	4474
	Police.	
8. G.O. No.J.4804-5/Pol. 243-14-8 dated 23rd May 1916.	Temporary additional Police Establishment for Kumsi.	1308
	Education.	
9. G.O. No.5[illegible]14-5/Edn. 32-V-127 dated 12th April 1916.	A graduate and a Telugu Pandit for the Maharaja's College.	840
	Agriculture.	
10. G.O. No.6438-50/A.I. 195-15-2 dated 6th May 1916.	Agricultural School at Chikkanhalli.	1900

		Rs.
	Numerai.	
11. G.O. No.2484-7/N.F. 159-13-1 dated 15th April 1916.	Increase of the cash tandik to the Sri Guru -- Dattatraya Nabahudam Swami Pita from Rs.100 to Rs.150 per mensem.	600
	Scientific, etc., Departments.	
12. G.O. No.4234-5/A.I. 67-15-9 dated 24th February 1916.	Increase of pay to Mr. N. Ranga Rao, Assistant Registrar of Co-operative Societies.	600
13. G.O. No.6008-9/G.E. 174-13-9 dated 8th December 1914 and included as per letter No. 190 dated 30th March 1915 from Officer-in-charge of Archaeological Researches.	Pay of Tamil Graduate in the Archaeological office (There is a sum of Rs.360 in the provincial budget).	240
14. G.O. No.8-15794-5/Mec, 78-15-1 dated 4th April 1916.	Increase of Pay to Mr. Bocquet, Chief Inspector of Mines.	1000
15. G.O. No.G.14074-5/G.E. 111-14-3 dated 20th May 1916.	Appointment of two Pandits in the Archaeological office temporarily for 2 years.	770
16. G.O. No.G.14055-9/G.E. 359-15-14 dated 7th April 1916.	A local allowance of Rs.50 per mensem to Mr. Y. Rama Rao, Curator, Lal Bagh.	225
17. G.O. No.6594-5/A.I. 37-15-28 dated 15th May 1916.	Revision of Menial Establishment of Registrar of Co-operative Societies.	90
	Total	3154
	Military.	
18. G.O. No. C.14997-9/Milty. 101-13-11 dated 2nd May 1916.	For the acquisition of Saminatha Pillay's building for the Imperial Service Regiment.	4700
19. G.O. No. C.13886-9/Milty. 257-14-2 dated 15th May 1916.	For meeting the pay of the Dhobies establishment attached to the Infantry -- Regiments.	1440
	Total	6140

SUPPLEMENTAL LIST OF APPROVED ITEMS.

General Administration.

		Rs.
1. F1.5773 dated 10th May 1916	Lease of 3 acres of land belonging to Mr. Abdul Quddus for a mulberry - Garden.	200
2. F1.5733 dated 9th May 1916.	Extra establishment to the Comptroller's office for provident fund work.	325
3. 6954 & A.& I. 155-15-2 -- dated 25th - May 1916.	Scheme for Home Industries in Mysore.	15700
		16225

AGRICULTURE.

4. F1. 5502 dated 17th April - 1916.	Short courses at Hebbal Farm	500

INDUSTRIES & COMMERCE.

5. 4001-3/A.& I. 132-16-3 -- dated 11th - February 1916.	Appointment of Mr. G. Mahamadi as Soap Expert.on Rs.250/- per mensen.	3000
6.4592-4/A.& I. 190-15-3 -- dated 13th - March 1916.	Sanctioning the grant of certain concessions to merchants who - undertake to travel abroad with a view to acquire industrial and commercial knowledge.	

M E D I C A L.

7. 7943-6-Med. 20-15-2 -- dated 26th April 1916.	Retention of the temporary compounder in the old Agrahar Dispensary for a period of one year.	96

SCIENTIFIC &c., DEPARTMENTS.

		Rs.
	Travelling allowance of the Meteorological Department (in addition to 100)	70

MISCELLANEOUS.

	Entertainment of a maisty on Rs.8/- per mensem temporarily for one year to the Travellers' Bungalow at Kolar.	96

A R M Y.

10.	F1.499 dated 28th March - 1916.	Personal Allowance at the rate of - Re.1 each for 20 drivers of the Imperial Service Transport Corps.	240
11.	F1.5657 dated 1st May 1916.	A cycle allowance of Rs. 10/- per - month to the Sub Overseer for the establishment of the Chief Commandant. Mysore State Troops Corps.	120

12	[illegible] .	16.
6000-4 I.19[illegible]-1.- dated 13th April 1913.	Compilation of Educational Statistics.	600
	[illegible].	
13.	Button Factory.	12000
	Grand Total.	33647.

ITEMS FOR CONSIDERATION.

Land Revenue.

1 Revision of Revenue Commissioner's Office.	Rs. 6000/-

Forest.

2 Saw Mills.	Rs. 30000/-
3 Special expenditure to develop the Forest resources.	
4 Forest School.	Rs. 5000/-

Excise.

5 Detective Staff.	Rs. 6000/-

Registration.

6 Revision of the Registration Department.	Rs. 30000/-

General Administration.

7 Re-organization of the Establishment of the Military Secretary.	Rs. 1250/-
8 Probationers for the Comptroller's Office.	Rs. 4800/-
9 Re-organisation of the do.	Rs. 10000/-
10 Experiment and Investigation work to be carried out under the orders of the President, Economic Conference.	Rs. 25000/-
11 For purchase of a multigraph machine for the General and Revenue Secretariat.	Rs. 4000/-

Courts of Law.

12 Revision of the Establishment of the Chief Court.	Rs. 6337/-
13 Revision of the Establishment of the Courts at Ranjangud and Chitaldrug.	Rs. 2000/-

Jails.

14 Khaki weaving Industry and installation of machinery for weights and measures.	Rs. 12000/-

(There is a Provision of Rs.10000/- in the Provincial Budget).

Police.

15 Revision of District Police Office Establishment.	Rs.	11460/-
16 Revision of the Police force in the State.	Rs.	63420/-
17. Strengthening Chitaldrug Police		

Education.

18 Increase of pay to Mr. B. V. Getty.	Rs.	600/-
19 New types for printing Departmental Schedules.	Rs.	9000/-
20 Additional Librarian to the Maharaja's College, Mysore.	Rs.	300/-
21 Botany Class in Bangalore.	Rs.	1410/-
22 Commercial Classes in the Tumkur and Shimoga High Schools.	Rs.	3400/-
23 Books, Slates etc., for backward classes.	Rs.	1000/-
24 Increase of sweeper's pay, Shimoga High School	Rs.	12/-
25 Revision of pay to Hindustani School Mistresses.	Rs.	5136/-
26 Revision of scale of pay of the Panchama Boarding School.	Rs.	451/-
27 Increase of pay to the menial servants of the English Section, Chamarajendra Technical Institute.	Rs.	48/-
28 Increase of provision for Taluk School buildings from Rs.4000 to Rs.6000 for petty construction and repairs.	Rs.	2000/-
29 Additional Educational facilities to the children of the Military classes.	Rs.	1600/-
30 Scheme to institute a number of scholarships for the High School Classes (1st year 5172, 2nd year 10344, 3rd year 14796)	Rs.	5172/-
31 Compulsory Education (in addition to 35000)	Rs.	5000/-
32 Practical Instruction (in addition to 17972)	Rs.	2028/-
33 Furniture.	Rs.	20000/-
34 Aided Village Elementary Schools (in addition to 165900)	Rs.	84000/-
35 Adult Schools including Female Adult Schools (in addition to 31200).	Rs.	20000/-
36 Village indigenous Day and Night Schools State V.S.Fd. (in addition to 8000 4000)	Rs.	13000/-

37 Grants for English Schools in rural areas. (in addition to 8000)	Rs.4,000
38 Chamarajendra Technical Institute, Mysore, (Crafts, Industries and Arts and Commercial Sections) in addition to 45,867	24,440
39 Government, Commercial School, Bangalore (in addition to 10,412)	" 3,176
40 Mechanical Engineering School, Bangalore. (in addition to 32,512)	" 57,125
41 Building Grants (In addition to Rs.5000)	" 15,000
42 Separation of A.V.School Departments, from High Schools, (In addition to 26,775)	" 9,686
43 Lump sum provision required for sanctioning temporary teachers when x classes have to be sub divided on account of sudden increase of strength in the beginning of the school year.	" 4,000
44 Revision of the grades of pandits and Munshis in colleges and High Schools (In addition to 19,380)	" 15,900
45 Revision of the grades of High School writers (in addition to 2652)	" 4,008
46 Malnad Improvements. (In addition to 1 lakh.)	" 78.000

Agriculture.

47 Lumpsum for Agricultural ~~Institutions~~ Instruction.	" 50000
48 Stock Implements and machines (There is a provision of Rs.2,500 in the ~~Provincial~~ Provisional Budget)	3,500

Industries and Commerce.

49 Purchase of Instruments (Rs.~~4~~ 5000 ~~Provincial~~ Provisional Budget)	5,000
50 Experimental Industries (Rs.10,000 in the Provisional ~~Provincial~~ Budget)	15,000

Medical.

51 For Initial equipment of new general Hospital, Mysore.	29,495
51 Pupil Midwives	1,440
53 Scheme for extending medical relief in rural parts	18,600
54 For Sanitary Improvements.	2,00,000

~~8~~ Scientific and other Minor Departments.

55 For tests in England and other countries in connection with Mysore iron ores.	2,000
56 Ridge ventilation for Exhibition buildings	6,000

57

		Rs.
57	Revision of the Establishment of the Central Observatory.	2,000
58	Additional Veterinary Dispensaries	10,000
59	Cubbon Park Improvements	10,000
60	Hill stations	11,330
	(There is a provision of Rs.5,120 in the Provisional Budget)	
61	Tour charges of the Registrar of Co-operative Societies.	200
62	New Cyclostyle for the office of do.	50

Public works.

63. Irrigation buildings 3,50,000

C.P. Scheme

64. Fifth Installation. 60,000.

(Amount surrendered in 1915-16)

Total 10,31,424

Supplemental list of items for consideration:-

Sl.No.	Items.	Amount.
	FOREST.	
1	Expenses connected with the visit of Mr. Hart, Inspector-General of Forests, India, to Mysore.	2,500
2	Removal of Saw Mill from Kumsi to Shimoga.	4,000
3	Establishment of a Central Forest Laboratory.	(No estimate)
4	Local allowance to Mr. Revanna Officer in charge of Forest Surveys.. ..	600
5	Investigation work in Ghat Forest resources.	2,000
		9,100
	REGISTRATION.	
6	Deputation of a special Sub Registrar to Sagar Sub Registry Office for 3 months to overhaul that office. ..	195
	GENERAL ADMINISTRATION.	
7	Purchase and repair of tents, Government Houses, Mysore. (In addition to 3,000 in the budget)	2,000
8	Increase of pay to kamatics of Government House.	60
9	Cost of further revision of Imperial Service Transport Corps.	4,500
10	Additional provision for developing village Savings Banks. ..	7,600

Include

E D U C A T I O N.

11	Separation of the Primary Department of the Seringapatam A.V.School with a revised scale of establishment.	462
12	Additional Kannada Pandit for the Bangalore High School (40-2-50)	480
13	Opening Commercial classes in 4 Taluk Stations.	480
14	A type-writer for the Government Book Depot Bangalore.	350
15	House tax and water rate for Government buildings used as residential quarters. ...	500
16	Travelling allowance of Mr.B.Venkoba Rao, Mysore Govt.Architectural Scholar under training in Bombay.	200

A G R I C U L T U R E.

17	Provision for the pay of a Dairy Inspector and 2 milkmen	738
18	Provision for contingencies	700
19	Additional provision for implements &c. ..	4,250
20	Improvement of fruit cultivation ..	....
		5,688

M U N R A I.

21	Deputation of certain passed candidates of the Ayurvedic College to Calcutta to undergo a post graduate course of studies in Ayurveda.	1,000

SCIENTIFIC &C. DEPARTMENTS.

22	Training of Geological Probationers ..	22,000
23	Employment of two section cutters, three gardeners for the Department of Mines & Geology.	468
24	A mining School for training artisans and and foreman &c. on the Kolar Gold Fields.	...

Recommendation as regards Budget 1916-1917

Situation.

Deficit as worked out in Note dated 3-6-16		7,40
Supplementary list of sanctioned items (about)		~~28~~ 33
Selected items (App. B) of items under consideration as per list herewith		2,73
New items for consideration viz.,		
i. Bangalore City improvement	1,00	
ii. Water-supply in towns	75	
iii. Town-planning operations	25	2,00
Working surplus		1,00
		~~13,38~~ 13,46

Recommendations

Raise Excise Revenue	5,00
University buildings to come out of P.W grant	3,50
Surplus revenues Civil and Military Station for 1915-16 only	1,50
Lump reduction under Education.	2,00
Raise J.P.S. Revenue	~~1,38~~ 1,46
	~~13,33~~ 13,46

+50. Forests

Selected items of Appendix B.

1.	Revision of Revenue Commissioner's Office.	6,000
5.	Excise Detective Staff.	6,000
9.	Re-organisation of the Comptroller's Office	10,000
10.	Experimental works under the President Economic Conference	25,000
34.	Aided Village Elementary Schools. ...	84,000
38.	Chamarajendra Technical Institute ..	24,440
39.	Government Commercial School, Bangalore.	3,176
40.	Mechanical Engineering School, Bangalore.	57,125
53.	Medical relief in rural parts. ...	18,600
55.	Iron-ore tests.	2,000

Supplementary list.

1 to 5.	Forest.	9,100
10.	Developing Village Savings Banks.	7,600
22.	Training of Geological Probationers.	10,000
26.	Relief to Barr Infantry	10,000
		2,73,041

M e m o

As explained in the note dated 3rd June 1916 with which the draft Budget sent up by the Comptroller was submitted the Budget for 1916-1917 stood as follows ---

Receipts.	...	Rs.	277,	22,	380
Expenditure	...		284,	43,	339
Deficit ...	...		7,	20,	959
Ca ital Works	...		40,	22,	000
Net outgoings.	...		47,	42,	959

With this note a list was submitted of items sanctioned subsequently amounting to 18,646. Later on a supplemental list of sanctioned items amounting to 33,047 was submitted on the 8th June. With these additions to Expenditure the deficit in the ordinary account amounted to 7,72,652.

2. With a view to provide for a few items for which though not yet sanctioned, provision was considered necessary and to arrive at a budget surplus of one lakh, the Council decided in their meeting on 8th June 1916 to make the following alterations in the Budget.

Alterations under heads of Revenue.

1.	To raise Forest revenue by	Rs 5 0,000
2.	,, Excise Revenue ,, ...	5,00,0 0
3.	To provide under C & M Station surplus	1,50,0 0
4.	,, To raise C.P.S. Revenue by	1,46,0 0

Alterations under heads of Expenditure.

5.	To deduct under Education probable savings of	2,00,000
6.	To omit under Education. the grant for University Buildings with a view to meet the same out of the P.J. Grant. ..	3,50,000
7.	To raise the grant under public works by	1,00,000

To provide for the following items under the heads concerned

(8) Land Revenue

	1. Revision of Revenue Commissioner's Office.	6,000

Forest.

	2. Saw Mills.	20,000
	3. Special expenditure to develop the Forest resources.	~~10,000~~ ~~5,000~~
	4. Forest School.	5,000
S	1. Expenses connected with the visit of Mr. Hart.	2,500
S	2. Removal of Saw mill from Kumsi to Shimoga	4,000
S	4. Local allowance to Mr. Revenue Officer in charge of Forest Surveys. ...	600
S	5. Investigation work in what Forest resources.	2,000

Excise.

	5. Detective Staff.	6,000

General Administration.

	9. Addition to the temporary grant of the Comptroller's office.	6,000
	10. Experimental work to be carried out under the orders of the President, Economic Conference	25,000

Courts of Law.

	13. Revision of establishment of the Courts at Nanjangud and Chitaldrug	2,000

Education.

	34. Aided Village Elementary Schools (in addition to 1,65,900)	34,100
	38. Chamarajendra Technical Institute Mysore (in addition to 45,867) and 40. Mechanical Engineering School, Bangalore. (in addition to 32,512)	50,000
	39. Government Commercial School, Bangalore, (in addition to 10,412) ...	3,176

Agriculture.

S	19. Additional provision for implements. etc.,	4,250

Medical.

	53. Medical relief in rural parts.	18,600

Scientific etc...

	55. Iron-ore tests	2,000
	53. Additional Veterinary Establishment ...	5,000

Miscellaneous.

10.	Village Savings Banks.	7,600
	Bangalore City Improvement ..	1,00,000
	Water-supply in towns.	75,000
	Town planning operations. ...	25,000
Army.		
26.	Relief to Barr Infantry	10,000
		4,23,826

Capital Outlay not charged to Revenue.

C. P. S. V Installation.	60,000

3. With these alterations the figures for Revenue and Expenditure will stand as under:----

Revenue and Receipts. ...	285,68,000
Expenditure.	284,68,000
Surplus	1,00,000
Capital outlay not charged to Revenue.	40,82,000
Net outgoings.	39,82,000

4. A statement showing the figures under Major heads is appended.

5. Proof copies of the explanatory memorandum will be submitted at an early date.

Receipts.

Heads of Revenue.

I.	Land Revenue.	105,50,000
II.	Forest.	25,63,000
III.	Excise	55,01,000
IV.	Assessed Taxes.	2,60,000
VII.	Stamps	10,87,000
VIII.	Registration	2,00,000
IX.	Mining Royalty and Leases. ...	18,95,000
IX. A	Surplus revenue of Bangalore Assigned Tract.	1,50,000
X	Interest	10,65,000
XII.	A. Law and Justice--Courts of Law	60,000
XII.	B. Law and Justice--Jails ...	26,000
XIII.	Police	34,000
XIV.	Education.	2,27,000
XIV A.	Agriculture	4,000
XIV A.	Industries and Commerce. ...	75,000
XV.	Medical	1,25,000
XV A.	Sanitary and Vaccination ...	16,000
XVI.	Scientific etc., Departments. ...	78,000
XVII.	Receipts in aid of superannuation allowances and pensions. ...	14,000
XVIII.	Stationery and Printing.	15,000
XIX	Miscellaneous	1,78,000
XX.	Army.	57,000
XX A.	Military works	5,000
XXI	State Railways worked by M.&S.M.Ry Co.,15,	65,000
XXI A	State and State-aided railways worked by Government. ...	39,000
XXII.	Public Works	2,33,000
XXIII.	Cauvery Power Scheme.	24,46,000
	Total Revenue and Receipts	2,85,68,000

Expenditure.

1.	Refunds and Drawbacks.	1,95,000
1 A	Assignments and Compensation. ...	1,01,000
2.	Land Revenue	19,91,000
3.	Forest	9,35,000
4.	Excise	3,56,000
88	Stamps	63,000
9.	Registration	96,000
10.	Charges against Mining Revenue. ...	2,44,000
11.	Interest on ordinary Debt.	3,85,000
12.	Interest on other obligations ...	3,84,000
14.	Palace	23,50,000
15.	General Administration	12,09,000
16 A.	Law and Justice--Courts of Law. ...	9,11,000
16 A.	Jails	1,42,000
17.	Police	11,49,000
18.	Education	23,96,000
18 A.	Agriculture	2,04,000
18 B.	Industries and Commerce.	1,60,000
19.	Mazrai	3,88,000
20.	Medical	7,24,000
20 A.	Sanitation and Vaccination ...	2,29,000
21.	Scientific etc., departments. ...	3,42,000
23.	Allowance and assignments under treaties and engagements.	85,000
24.	Superannuation allowances and pensions	8,13,000
25.	Stationery and Printing.	3,53,000
26.	Miscellaneous	9,[illegible]0,000
27.	Army	16,45,000
27 A.	Subsidy to British Government ...	35,0[illegible],000
27 B.	Military works	8[illegible],000
28.	Famine Relief	nil
29.	Reduction or avoidance of debt. ...	3,33,000
30.	State railways worked by M. & S.M.Ry. Co.,	7,20,000
30 A	Miscellaneous railway expenditure. ..	1, 54,000

31 to 33	Public Works.	30,20,000
34	Capital outlay of State railways. (other than those worked by M.S.M.R) ..	4,00,000
35.	U.P.S. Revenue account	7,14,000
36.	,, Capital account	8,64,000
	Total Expenditure.	2,84,68,000

Capital outlay not charge to Revenue.

37.	Cauvery Reservoir and allied works.	21,00,000
38.	Capital outlays on State railways and steam tramways.	16,15,000
39.	Subsidised or aided railways. ...	2,00,000
40.	Cauvery Power scheme.	1,67,000
		40,82,000

SDV /

My Dear Sir
Mylar Rao
Mr. Banerji
Mr. Chandrasekhara Iyer

Last evening I send a memorandum and a major head statement showing how the budget for 1916-1917 stands after revision according to the decision arrived at at yesterday's Council meeting The noteworthy points are:----

(a) The P.W. grant has been raised from 30 to 31 lakhs (including Military works as usual) This lessens the strain on the P.W. Budget which has to bear the cost of the University buildings to the extent of 3½ lakhs and i in accordance with a desire expressed by the Dewan Saheb / you

(b) A grant of Rs. 5,000 has been provided for additional Veterinary Staff as desired by the First Member / you

(c) A grant of Rs. 2,000 has been included for revising the establishment of the courts at Manjangud and Chitaldrug as desired by the Second Member / You.

(d) Under expenditure not charged to revenue an addition of Rs. 60,000 is made on account of the V Installation C.P.S This represents the lapse of the current year which has to be re-provided to complete the work. This does not affect the budget proper.

I shall be obliged if you kindly go through the papers / place the papers before H.H. the Extraordinary Member and let me know if they are in order and if in your/H.H's opinion the budget memorandummay be prepared on the basis of the statements as now revised,

Yours sincerely,

Ind. J.S.C. 8-6-16

Submitted to the Assistant Secretary, Finance Department for information.

First Member's Notes on the Budget Estimates for 1916-17.

The estimates come up for consideration in Council on the 8th June 1916 along with a very large number of Council subjects. The estimates were put up before ~~the~~ me on the 6th June thus allowing only 2 days for a detailed study of the figures. I remarked on the file that there was not sufficient time given to consider this most important matter. I therefore returned it. Thereupon the -- Comptroller made a note that the papers might be kept as copies -- have been given to each Member and I was referred to the Comptroller's Major head notes and the Departmentwar list prepared in the Secretariat.

Within the short time given, I prepared a few notes on the morning of the 8th instant and was able to bring forward in Council certain suggestions regarding the consideration of the budget estimates. I give below a summary of the observations then made:-

Sufficient time has not been given to the Members of Government to consider the consolidated estimates. It is observed that according to the budget rules, the latest date of submission by the Heads of Departments is the 1st of March and the latest date of submission by the Comptroller is the 15th of May so far as the consolidated lists are concerned. There has therefore been three weeks' delay in the submission of the consolidated General Budget Estimates. If the time given to the Comptroller to compile is considered insufficient, then the date fixed for the Heads of Departments should be changed and Government should insist on the submission of the consolidated compiled General Budget not later than the 15th of May as already laid down. Those estimates cannot be regarded as a mere -- matter of routine and it would ~~an~~ be only a platitude to urge that all the Government operations and the general administration of the State depend entirely on its finances.

The

The present system disallows a comprehensive review of the whole financial situation. There is concentrated attention given to departmental requirements thereby leading to excess estimates and expenditure and in many cases leading to large lapses. The Secretariat figures as disclosed in the very brief and perfunctory note submitted to the members by the Financial Branch work out an abnormal deficit as the net result of the estimates without a word of explanation or attempt to balance the two sides of the budget. There are no abnormal conditions to justify and deficit as the detailed -- examination of the main items of revenue and expenditure will show. Taking, however, into consideration the financial stress that -- exists owing to the large outgoings that have taken place and that are proposed in the future, it was considered necessary to stop all -- additions to permanent establishments pending detailed investigation, exception being made only in the case of the Land Revenue Department for which a small sum of Rs.6,000 is proposed to be provided, which is sure to be out-balanced by additional incoming revenue.

Taking the RECEIPTS into consideration there is no reason why the land revenue receipts should not be advanced by another half a lakh. As a matter of fact, the arrears in the Land Revenue Department amount to nearly 18 lakhs and if stringent measures are adopted(and in this respect steps have already been taken by me) there is no reason why 3 or 4 lakhs should not be collected within the next year. The actual receipts of 1912-13 and 1913-14 were 105 lakhs. It is clear that the collections have fallen off. With strenuous efforts the land revenue receipts should come up to more than the budget estimates of the current year, viz., 106¼ lakhs. At all events the estimates for 1916-17 can safely be put down at 105½ lakhs. The Excise revenue should also be raised by another 5 lakhs being the revised estimate of the current year. This is justified by the results of the contracts and sales already effected. The Forest --

revenue

revenue could be advanced by another half a lakh having regard to the removal of the Departmental Saw-Mill to Shimoga and other measures likely to increase the resources of the Department. The above proposals straightway give an additional revenue of 6 lakhs which taken with the Secretariat figure of 277 lakhs makes the total -- roughly to 283 lakhs.

Now, there is no reason why the general estimate of receipts should fall below even the actual of 1914-15, which was just over 282¼ lakhs. The Heads of Departments have estimated the revenue at nearly 286 lakhs, the Comptroller's figure being 281 lakhs. Hence even 284 lakhs would be a very safe mean figure to adopt. The Comptroller, however, has now corrected his estimates at least under two heads:- (1) 23 - by 1,46,000; and (2) B.9.A. - by 1,50,000.

Turning now to theEXPENDITURE, the recurring expenses taken together with the several schemes and items already sanctioned provisionally by Government bring the total to about 284 lakhs. To this has to be added a sum of Rs.18,646 subsequently sanctioned and other items which are pending consideration and which are shown in a long list prepared by the Secretariat giving a total of over 10 lakhs. Taking the actual of previous ~~figures~~ years —

1914-15 shows a total expenditure of 292 lakhs; the revised estimate of the current year shows an expenditure of 261 lakhs involving a lapse of nearly 12 lakhs. The expenditure in 1912-13 and 1913-14 was 240 and 275 lakhs respectively. These large variations appear to indicate the unstable financial arrangements, as they exclude capital outlay not debited to expenditure.

There is always a limited capacity in the several spending departments to utilise the allotments given. Take for instance, Education, Agriculture, etc. Under Education, the actuals of 1914-15 were 15 lakhs and the revised estimate of the current year is 18 lakhs although the budget estimate was 20 lakhs. In the budget -- under discussion, the Secretariat has put down 28½ lakhs as the

budget

budget grant which is obviously an impossible figure up to which the department cannot possibly be expected to work. Having regard to the actuals of previous years and the limited capacity to extend and develop the operations of the department on an efficient scale, it would be inexpedient to provide for anything more than 24 lakhs at the outside, leaving the building allotment for the University out of consideration.

With reference to the list of items for consideration, the following suggestions were made by me in Council:-

Omit all items except the following:-

Revision of the Revenue Commissioner's Office.	6,000
Forest Saw-Mills	20,000
Special expenditure to develop forests	10,000
Excise Reserve staff	6,000
Forest School	5,000
Comptroller's Office	6,000
Removal of the Saw-Mill	4,000
Experimental work under Economic Conference	25,000
Additional grants to the Aided Village Elementary schools to make up a total of 2 lakhs	34,100
Mysore and Bangalore Technical Schools	50,000
Additional provision for agricultural implements	4,250
Medical relief in rural parts	18,600
Additional Veterinary establishment(This is hanging fire for many years and a beginning should be made)	5,000
To This the Comptroller desired to add.-	
Village Savings Banks	7,600
Relief to Barr Infantry	10,000
Bangalore City Improvement	1,00,000
Water supply in towns and town-planning operations	1,00,000
	4,11,550

Note.- As against this 30,000, the estimate under forest revenue has been increased by 50,000.

The

The Comptroller's proposal in Council amounted to this — To balance the Revenue and Expenditure and to leave a surplus of one lakh. This he intends to effect by additional revenue of 2.96 under C & M Station and C.P.S.revenue by omitting buildings on account of University and adding the amount to the P.W.Budget raising the P.W. grant by one lakh and by other adjustments. This was generally -- approved in Council subject to the modifications made.

The above involved (1) the confirming of the provisional sanctions granted so far as the consolidated total of 284 lakhs, as worked up by the Secretariat, was concerned, except that the Education grant was reduced to 24 lakhs; (2) the additional sanction of Rs.18,646 according to the list of 19 items; and (3) further additional provision for various purposes amounting to a total sum of Rs.4,11,550 so far as some selected items in the list reserved for consideration are concerned as given above; also grants for the following purposes:-

Expenses connected with Mr.Hart's visit	2,500
Local allowance to Mr.Revanna	600
Government Commercial School	3,176
Iron ore tests	2,000
making a total of	4,19,826

As regards the Education Budget, the Comptroller's proposal as already stated was to eliminate the University buildings from that budget and debit it to the P.W.D.Budget raising the P.W.Grant by one lakh.

The Comptroller has since circulated a Memorandum embodying these proposals and working out the figures as they stand now,which are.-

Total revenue	285,68,000
Total expenditure	284,68,000

leaving a working balance of one lakh.

The above proposals involve the postponement of the following in regard to which there has been considerable discussion in the past and implied promises on the part of the Government to effect improvements:-

Separation of the Executive and Judicial functions.

Reorganisation of the Registration Department.

Revision of the Establishment of the Chief Court.

Police reforms

Reorganisation of the Sanitary Department.

Resettlement operations.

Forest Settlement.

I suggested that, if the executive and judicial functions are to be separated and the Registration Deptt. is to be re-organised a sum of Rs.50,000 may be provided for the combined schemes. As, however, it may take some time to work out details and bring any scheme that may eventually be sanctioned into effect, it may be expedient to provide only 25,000 for the purpose with a view at least to show that the Government are in earnest about the matter. Another 25,000 should be given for police reforms.

It is necessary also to point out that in connection with the Local Self-Government Scheme, Budget head - 4 Assessed Taxes, may undergo revision.

There is no indication as to the basis on which the Railway earnings have been calculated; and the question of examining the Railway Finance should, in my opinion, be taken up at a very early date. From Budget head 21 it is observed that the total net receipts under State Railway worked by the Company is only 15,65,000 which comes to considerably less than 50 per cent of the gross. This is not a satisfactory arrangement.

Turning again to the Statement 21 A,- State and Aided Railways worked by Government it is found that out of 4 concerns the net earnings come to only Rs.39,000 whereas the total gross is 2,52,000.

These figures are significant and clearly show that something is radically wrong as regards the management of these railways.

Additional provision has to be made for the special duty proposed to be sanctioned in the Secretariat for departmental Manuals, etc.

&c., unless this can be met from the budget grant of Rs.8,356 sanctioned on the 19th May 1916 on account of the Efficiency Audit Branch.

Under General Administration there is an estimated expenditure of Rs.2,29,100 on the establishment of the Economic Conference although the accounts for 1914-15 are 1,90,000. It is a matter for consideration, having regard to the financial stress whether this expenditure should not be cut down to 2 lakhs.

Under Jails, I would suggest that the economic output of the Central Jail should be taken into consideration so as to make the Jails self-supporting. This will considerably reduce the Jail budget. I understand there is already a scheme before the Government on the -- subject.

Police reform is urgent and if a sum of Rs.25,000 can be found by reducing other grants, I should be inclined to provide that amount as a small beginning . Perhaps instead of peoviding one lakh for water supply of towns and town planning operations, 50,000 for water supply and 25,000 for town-planning may be provided, the remaining 25,000 being given for police reforms.

The Education grant even omitting the Mysore University buildings as now provisionally settled comes to 23,96,000. This is nearly 6 lakhs in excess of the revised estimates in the current year. The departmental budget as framed by the Comptroller shows 20,81,000; the Head of the Department applied for 20,73,000. I have not finally -- approved of the Education budget from which the Secretariat took the figure 28,58,000. In the Council, the suggestion I made, to give a total grant of 2 lakhs to Village Elementary Schools and 50,000 to the two Technical Schools making an additional grant of 2½ lakhs over what was applied for by the Inspector General, was accepted.

Item 43 of the list for consideration was not, however, taken into account by over-sight. It is necessary to provide 4,000 as lumpsum provision for temporary teachers. 3½ lakhs on account of the University

Mr Chatterton is able to guarantee another additional lakh of rupees from Sandalwood oil factory

buildings having been taken away, I consider that the budget estimate for expenditure of the Education grant can safely be fixed at --- 23,96,000 giving the Department option to work up to 24 lakhs which may be the figure if the additional 4,000 is added as proposed above.

In short, with reference to the latest Memorandum of the Comptroller which gives roughly the figures arrived at in Council, my recommendations now are:-

(i) that the total estimate of revenue at Rs.285,68,000 may be accepted; but that an additional sum of one lakh be added under Sandal wood Oil Factory for the reasons given below — without any difficulty, probably more will be derived; only he wants an additional capital outlay of Rs.25,000. These figures may be adopted:-

(ii) That the Education Budget may be limited to 24 lakhs.

(iii) that the list of additional grants as approved of by Council may be confirmed.

(iv) That provision be made for the following additionally:

Separation of the executive and judicial functions	25,000
Police Reforms	25,000
Sanitary Reorganisation	5,000
Special out-side inspention of the Account Department	10,000
Additional establishment for expediting resettlement operations	20,000
(We are losing 2 lakhs nearly annually for delay in introducing resettlement. Please see my note on the subject).	
Forest Settlement	5,000

Net Result.

REVENUE		
Comptroller's final figures		285,68,000
Add - Industries and Commerce, Sandalwood oil Factory		1,00,000
		286,68,000
EXPENDITURE		
Comptroller's figure	284,68,000	
Add - For temporary teachers, making total education grant 24 lakhs	4,000	
Revision of Est. of Chief Court	6,000	
Total of recommendations under (Iv)	90,000	
	285,68,000	

This leaves a surplus of one lakh.

Sd. A.R. Banerji
10-6-1916

KNN.4.

Padmalaya.
Camp Mysore.

11th June 1916.

No 1920

Dear Mr Chakravarti,

I have gone over the memo and statement sent by you. They seem right enough as far as they go.

But the First Member has suggested certain modifications in the budget allotments with which I am inclined to agree generally. In particular, I am strongly in favour of making provision for "the separation of Judicial and Executive functions", for "police reforms", and for "revision of the Establishment of the Chief Court" (to mention only matters pertaining to my own departments). I also think that the revenue under Sandalwood oil factory may be increased by one lakh as proposed by Mr. Banerji.

I dare say you have also received a copy of Mr. Banerji's note.

Yours sincerely
M. Chandrasekharaiah

G. R. S. 12]

General and Revenue Secretariat.	File No.	of 191 .
Serial No.		

LAKE VIEW,
YELWAL ROAD,
MYSORE.

11th June 1916.

My dear Sir,

I write to acknowledge, with thanks, the receipt of your D.O. letter No.1911 dated the 9th instant.

As at present advised, I think you may develop the Budget Memorandum on the lines indicated in your note.

I am sending you separately today a memo received from the First Member on the Budget Estimates for consideration and action. We may settle all the remaining points finally at the next Budget meeting.

If it be convenient to you, I want to go through each item of receipts and expenditure in the abstract Budget, a day after the Economic Conference work is over. But your memorandum need not be delayed on that account.

Yours sincerely
M. Visvesvaraya

Dewan Bahadur

J.S. Chakravarti, Esq., M.A.

NOTE—Contn. sheet.

GPB—70,000—17-12-15

D. O. No. 1168

Chamundi Vihar, Mysore,

11th June 1916.

My dear sir,

With reference to your letter dated 9th instant, I am directed to say that His Highness the Yuvaraja - approves of the budget memorandum being prepared on - the basis of the revised statements though certain - modifications therein may have to be thought of in the next meeting.

Yours sincerely,

K. Nylar Rao

Rajamantrapravina Dewan Bahadur
J.S. Chakravarti, Esq., M.A.,F.R.A.S.,

Comptroller & Financial Secretary to Govt.,
Camp M y s o r e.

Points for consideration at the Council Meeting on the 17th June 1916 in connection with the budget.

I. (a) Proposals by the First Member of Council.

Receipts:

Raising the figure under Industries and Commerce, Sandalwood Oil Factory, by		1,00,000

Expenditure.

Add : For temporary teachers making total education grant 24 lakhs. (already included in Provisional Budget)		4,000
Revision of the establishment of the Chief Court.		6,000
Separation of the executive and judicial functions.	25,000	90,000
Police reforms.	25,000	
Sanitary reorganisation	5,000	
Special outside Inspector of the Account Department.	10,000	
Additional Establishment for expediting resettlement operations	20,000	
Forest Settlement	5,000	
Total.		1,00,000

Financial Secretary's note regarding the above that none of these alterations may be made and that 20,000 Rs. for resettlement may come out of the normal grant for the Survey Department which generally shows a saving of more than this amount.

(b) The Extraordinary Member of Council called for the files relating to the following items and may refer to them.

1. Senior Surgeon's proposal to provide 2 lakhs for Sanitary Improvements.	2,00,000
2. Budget estimates and programme of work of the Malnad Improvement Committees for 1916-17 (in addition to 1 lakh in budget)	78,000
3. Relief to Barr Infantry, ~~Rs. 10,000~~	10,000.
4. Schemes for training midwives	1,440
5. Initial expenses of the General Hospital, Mysore	29,495

II. Orders are required about the following sanctioned items which have been sanctioned recently and have not yet been included in the budget.—

G.O.No. G.16470/71/ G.M.98-15-46 dated 5th June 1916.	Expenditure in connection with the Nandi Hill station during 1916-17. (in addition to 5,120 included in provisional budget)	Rs. 5,100
G.O.No.G.16536/G.M.540-15-1 dated 7th June 1916.	Deputation of Officers to foreign countries for technical studies and research work (in addition to Rs.7,000 included in Provisional budget)	13,000

III. Approval of Budget explanatory memorandum.

M e m o.

According to the proposals agreed to in the Council Meeting on the 8th June 1916, (the First Budget Meeting) the budget estimates for the year 1916-17 stood as follows:-

		Rs.
Revenue and Receipts.	.	285,68,000
Expenditure .	.	284,68,000
Surplus .	.	1,00,000
Capital outlay not charged to Revenue	.	40,82,000
Net out goings.	.	39,82,000

2. In the Council Meeting on the 17th June 1916 (the Second Budget Meeting) the following additions and alterations were agreed to --

(1) Receipts. To raise C. P. S. Revenue from Rs.24,46,000 to Rs.25 lakhs.

(2) Expenditure. To provide for the following items under the heads concerned:-

		Rs.
Extra grant for resettlement operations	.	20,000
Forest Settlement	.	8,000
Pay of the Officer placed on Special duty in the Secretariat	.	4,000
Outside inspection and revision of establishment of the Comptroller's Office.		10,000
Lump sum grant for initial equipment of the New General Hospital Mysore.	.	20,000
For training midwives.		1,440
Extra grant for Nandi Hill Establishment.		5,100
Extra grant for Deputation of officers (To make up Rs.20,000 on the whole.)		13,000

Extra grant for Jalnad improvement	50,000
Provision for Relief of Barr forces to be reduced from Rs.10,000 to Rs.5,000..	- 5,000
	185,540

(Note: For Sanitary reorganization of the Sanitary Department 12,000 is already included in the Budget provisionally ~~appended~~ accepted; so Rs.5,000 ordered to be included in this meeting for this purpose is omitted.)

3. With these alterations the figures for Revenue and Expenditure will stand as under:--

Revenue and Receipts	286,22
Expenditure	285,94
Surplus	28
Capital outlay not charged to Revenue.	40,82
Net out goings ...	40,54

4. A Statement showing the figures under major heads is appended.

Receipts.

Heads of Revenue.

I	Land Revenue	105,50,000
II	Forest	28,63,000
III	Excise	56,01,000
IV	Assessed Taxes	3,60,000
VII	Stamps	10,87,000
VII	Registration	3,99,000
IX	Mining Royalty and Leases	18,56,000
IX.A.	Surplus revenue of Bangalore Assigned Tract.	1,50,000
X	Interest	10,95,000
XII.A	A. Law and Justice - Courts of Law	80,000
XII.B	B. Law and Justice - Jails.	38,000
XIII	Police	34,000
XIV	Education	3,37,000
XIV.A	A. Agriculture.	4,000
XIV.B	B. Industries and Commerce	75,000
XV	Medical	1,25,000
XV.A	A. Sanitation and Vaccination.	16,000
XVI	Scientific etc., Departments	78,000
XVII	Receipts in aid of superannuation allowances and pensions.	14,000
XVIII	Stationery and Printing.	15,000
XIX	Miscellaneous	1,78,000
XX	Army	37,000
XX.A	A. Military Works	5,000
XXI	State Railways worked by M.& S.M.Ry.Co.	15,65,000
XXI.A	A. State and State aided railways worked by Government.	39,000
XXII	Public Works.	3,33,000
XXIII	Cauvery Power Scheme.	35,99,000
	Total Revenue and Receipts.	388,33,000

Expenditure.

1.	Refunds and drawbacks	1,93,000
1.A.	Assignments and Compensation	1,01,000
2.	Land Revenue	20,11,000
3.	Forest	9,40,000
5.	Excise	3,00,000
8.	Stamps	63,000
9.	Registration	96,000
10.	Charges against Mining Revenue	2,44,000
11.	Interest on ordinary Debt	3,35,000
12.	Interest on other obligations	3,84,000
14.	Palace	23,50,000
15.	General Administration	12,25,000
16.A.	Law and Justice-Courts of Law	9,11,000
16.B.	~~Jails~~ do —— Jails	1,42,000
17.	Police	11,19,000
18.	Education	23,93,000
18.A.	Agriculture	2,04,000
18.B.	Industries and Commerce	1,90,000
19.	Mucrai	3,58,000
20.	Medical	7,43,000
20.A.	Sanitation and Vaccination	2,79,000
21.	Scientific etc. departments	3,46,000
23.	Allowances and assignments under treaties and engagements	84,000
24.	Superannuation allowances and pensions	5,17,000
25.	Stationery and Printing	3,53,000
26.	Miscellaneous	9,13,000
27.	Army	16,40,000
27.A.	Subsidy to British Government	35,00,000
27.B.	Military Works	50,000
28.	Famine Relief	-
29.	Reduction or avoidance of debt	3,33,000
30.	State Railways worked by M.&.S.M. Railway Co.	7,20,000
30.A.	Miscellaneous Railway Expenditure	1,64,000

32 to 33	Public Works.	30,20,000
34	Capital Outlay of State Railways (Open lines worked by M.S.M.R.)	4,00,000
35	C. P. S. Revenue Account.	7,14,000
36	" Capital Account.	8,64,000
	Total Expenditure.	285,94,000

Capital outlay not charged to Revenue.

37	Cauvery Reservoir and allied works.	21,00,000
38	Capital outlay on State Railways and Steam tramways.	16,15,000
39	Subsidised or aided railways.	8,00,000
40	Cauvery Power Scheme.	1,67,000
		46,82,000

GXV.13

Budget points to be discussed in the Council Meeting on 22nd June 1916.

1. Acceptance of revenue and Expenditure figures as per Statement already submitted to-day.

2. Separation of figures relating to sericulture and Economic Journal from the Economic Conference budget. Sericulture may go under Agriculture and Economic Journal under Scientific and Minor Departments.

3. The procedure suggested by the Dewan Saheb viz, that all capital expenditure charged to Revenue should be brought under a separate group head at the end of the expenditure budget may be reserved for consideration during the ensuing year. Such capital expenditure is to be found in several Departments e.g., Railways Public Works, Electrical etc, and matters are too far advanced this year to disturb the existing practice. If desired I shallsubmit a full note on the subject after the budget for 1916-17 has been issued for orders of Government.

Financial Secretary
to Government.

G. R. S. 12]

General and Revenue Secretariat.

G. F File No. 166 of 1915.

Serial No.

The budget was considered in the Council meeting on the 8th June & 17th June 16 at Mysore and on the 22nd June 16 at Bangalore.

P.T.O

NOTE—Contn. sheet.

GPB—75,000—17-12-15

Fin 1410 C. 502.

G. R. S. 12]

General and Revenue Secretariat. | G. 7 File No. 166 of 1915.

Serial No.

Extract from the Proceedings of the Council is put up.

Forwarded with compliments to the Secretary to Government, Financial Department, for favour of necessary further action.

By Order,

D. M. Naraynlas

Secretary to Government,
General Department,

Ms Fin
M
20/6
O.S.N.

Fin 1410 RS

A draft-go order is putup.
24/6

Deem)

M
24/6

Type O.S.N.
24/6

Dep. O.S.N.
put up
25/6

FL Sec 7).
26.6.16.

M
26/6

Deem)

29/6/16.

NOTE—Contn. sheet.

6843
29.6.16

W D 2382—GPB—500—20-3-16

C. 582.

Extract from the Proceedings of the 386th Meeting of the Council of His Highness the Maharaja, held at Bangalore on the 22nd June 1916.

---

1. SUBJECT.-(Clause iii of the Schedule).

Budget Estimates for the year 1916-17.

OPINION OF THE COUNCIL.

The figures contained in the annexed memorandum may be provisionally approved.

The Second Member considers that the provision of Rs.6,000 for the revision of the Chief Court establishment should be retained in the interests of efficiency.

Figures relating to Sericulture may hereafter be shown under "Scientific and other minor departments."

Grants for public improvement and development works may be shown as a major head, viz., 25 A. Grant for Malnad Improvement may also be shown under this new head.

The general questions raised by the First Member may be discussed after the budget is finally passed.

"EXTRACT"

D. M. Narayana Rao 23/6

Secretary to Government,
General Department.

Sd. M. Visvesvaraya,
Dewan of Mysore.

W. D. 1364—GPB—500—14-12-15

M E M O.

According to the proposals agreed to in the Council Meeting on the 8th June 1916, (the First Budget Meeting) the budget estimates for the year 1916-17 stood as follows:-

	Rs.
Revenue and Receipts ...	285,68,000
Expenditure	284,68,000
Surplus	1,00,000
Capital outlay not charged to Revenue ...	40,82,000
Net outgoings ...	39,82,000

2. In the Council Meeting on the 17th June 1916 (the Second Budget Meeting) the following additions and alterations were agreed to -

(1) Receipts. To raise C.P.S. Revenue from Rs.24,46,000 to Rs.25 lakhs.

(2) Expenditure. To provide for the following items under the heads concerned:-

	Rs.
Extra grant for re-settlement operations. ...	20,000
Forest Settlement ...	5,000
Pay etc. of the Officer placed on Special duty in the Secretariat ...	6,000
Outside inspection of the Comptroller's Office.	10,000
Lumpsum grant for initial equipment of the New General Hospital, Mysore.	20,000
For training midwives ...	1,440

		Rs.
Extra grant for Nandi Hill Establishment.	...	5,100
Extra grant for Deputation of officers. (To make up Rs.20,000 on the whole)	...	13,000
Extra grant for Malnad Improvement		50,000
Provision for Relief of Barr forces to be reduced from Rs.10,000 to Rs.5,000	... ...	- 5,000
		125,600.

(Note - For re-organization of the Sanitary Department 12,000 is already included in the budget provisionally accepted; so Rs.5,000 ordered to be included in this meeting for this purpose is omitted.)

3. With these alterations the figures for Revenue and Expenditure will stand as under:-

Revenue and Receipts	..	286,22
Expenditure	..	285,94
Surplus ..	..	28
Capital outlay not charged to Revenue	..	40,82
Net outgoings		40,54.

4. A statement showing the figures under major heads is appended.

R E C E I P T S.

....

Heads of Revenue.

			Rs.
I	Land Revenue	...	105,50,000
II	Forest	...	26,63,000
III	Excise	...	55,01,000
IV	Assessed Taxes	...	2,60,000
VII	Stamps	...	10,87,000
VII	Registration	...	2,00,000
IX	Mining Royalty and Leases		18,95,000
IX. A.	Surplus revenue of Bangalore Assigned Tract	....	1,50,000
X	Interest	...	10,65,000
XII. A	Law and Justice - Courts of Law		80,000
XII. B	Law and Justice - Jails		26,000
XIII	Police	...	34,000
XIV	Education	...	2,27,000
XIV. A	Agriculture	...	4,000
XIV. B	Industries and Commerce		75,000
XV	Medical	...	1,25,000
XV. A	Sanitation and Vaccination		16,000
XVI	Scientific etc., Departments		78,000
XVII	Receipts in aid of superannuation allowances and pensions		14,000
XVIII	Stationery and Printing		15,000
XIX	Miscellaneous	...	1,78,000
XX	Army	...	57,000
XX.A	Military works	...	5,000
XXI	State Railways worked by M.& S.M. Railway Company	...	15,65,000
XXI. A.	State and State aided railways worked by Government.		39,000
XXII	Public Works	...	2,33,000
XXIII	Cauvery Power Scheme	...	25,00,000
	Total Revenue and Receipts.		286,22,000

E X P E N D I T U R E.

....

1.		Refunds and drawbacks ...	1,95,000
1.	A.	Assignments and Compensation	1,01,000
2.		Land Revenue ...	20,11,000
3.		Forest ...	9,40,000
4.		Excise ...	3,56,000
8.		Stamps ...	63,000
9.		Registration ...	96,000
10.		Charges against Mining Revenue	2,44,000
11.		Interest on ordinary Debt	3,85,000
12.		Interest on other obligations	3,84,000
14.		Palace ...	23,50,000
15.		General Administration ...	12,25,000
16.	A.	Law and Justice - Courts of Law	9,11,000
16.	B.	Do. - Jails ...	1,42,000
17.		Police ...	11,19,000
18.		Education ...	23,96,000
18.	A.	Agriculture ...	2,04,000
18.	B.	Industries and Commerce ...	1,50,000
19.		Muzrai' ...	3,58,000
20.		Medical ...	7,46,000
20.	A.	Sanitation and Vaccination ...	2,79,000
21.		Scientific etc. departments	3,48,000
23.		Allowances and assignments under treaties and engagements ...	84,000
24.		Superannuation allowances and pensions	8,17,000
25.		Stationery and Printing ...	3,53,000
26.		Miscellaneous ...	9,13,000
27.		Army ...	16,40,000
27.	A.	Subsidy to British Government ...	35,00,000
27.	B.	Military Works ...	80,000
28.		Famine Relief ...	...
29.		Reduction or avoidance of debt	3,33,000
30.		State Railways worked by M. & S.M. Railway Company ...	7,20,000
30.	A.	Miscellaneous Railway Expenditure	1,54,000
31. to 33.		Public Works ...	30,20,000
34.		Capital Outlay of State Railways (Open lines worked by M.S.M.R.	4,00,000
35.		C.P.S. Revenue Account ...	7,10,000
36.		" Capital Account ...	8,64,000
		Total Expenditure	285,94,000

Capital outlay not charged to Revenue.

37.	Cauvery Reservoir and allied works	21,00,000
38.	Capital outlay on State Railways and Steam tramways. ...	16,15,000
39.	Subsidised or aided railways	2,00,000
40.	Cauvery Power Scheme ...	1,67,000
		40,82,000

Drue
23/6

Submitted to His Highness.

× Encls to Paper under disposal

I herewith submit copies× of the Preliminary Budget, Major head notes and general note relating to the Budget of 1916-17, received from the Comptroller. These were considered in Council on the 8th, the 17th and the 22nd instant.

2. The aggregate of the individual estimates sanctioned provisionally by His Highness stands as follows:-

			Rs.
Revenue and Receipts		-	277,22,380
Expenditure	-	-	284,43,339
Deficit	-	-	7,20,959
Capital works	-	-	40,22,000
Net outgoings	-	-	47,42,959

A, B

H

3. In the meetings of the Council it was decided to make the additions and alterations (noted in statements A× and B× appended) in the Budget as provisionally sanctioned. The Budget as thus altered and as finally agreed to by the Council on× 22nd June 1916 stands as follows:-

			Rs
Revenue and Receipts		-	286,22,000
Expenditure	-	-	285,94,000
Surplus	- -	-	28,000
Capital outlay not charged to Revenue	-	-	40,82,000
Net outgoings	-	-	40,54,000

Enclosure to flag H

The figures under major heads are shown in the statement appended× to the Council Resolution.

4. Liberal grants are provided for all departments

departments; a sum of Rs.23,96,000 (after making a lump deduction of about 2 lakhs for probable savings) is provided for Education against Rs.20,24,000 in the current year. The grant for the Economic Conference (including Sericulture) stands at Rs.302,000 and the Public Works grant at 31 lakhs. Two lakhs are provided for Village Improvements, 1 lakh for sinking drinking water wells in villages.Rs1,50,000 for Malnad Improvements, 1 lakh for Bangalore City Improvement, Rs.75,000 for water supply in towns, Rs.25,000 for town planning operations and Rs. 160,000 for field service allowances.

For the Mysore University Rs.1,90,000 is included in the Education Department Budget and about Rs.3,50,000 in the Public Works Budget. For donation to the Benares University a provision of Rs.52,000 is included under Education.

5. The provision under special capital works is as follows:-

Cauvery Reservoir and allied works -	21,00,000
Capital outlay on State Railways and Steam Tramways - -	16,15,000
Subsidised or aided railways -	2,00,000
Cauvery Power Scheme - -	1,67,000
	40,82,000

6. After the Budget Estimates, as approved by the Council, have been discussed in the Legislative Council, they will again be submitted for final sanction.

M. Visvesvaraya
2nd July 1916.

A List of additional items included in the Budget ~~as per Minutes~~ according to Minutes of the Council

List of sanctioned Items.

		Rs.
	Stamps.	
1. G.O. No.Fl.8813-5/S.R. 2-15-11 dated 15th May 1916.	Purchase of 24 locks for the office of the Superintendent of Stamps.	250
	General Administration.	
2. G.O. No.13872-74/G.M. 472-15-1 dated 5th April 1916.	Increase of pay to Aid-de-Camp to His Highness the Maharaja.	1200
3. G.O. No.G.13862/Mily. 88-15-8 dated 5th April 1916.	Additional cost on account of the Menial Establishment of the Audry House, Ooty.	54
4. G.O. No. Fl.5280/S.F. 102-15-4 dated 7th April 1916.	Local allowance to Mr. S, Venkatarangam.	600
5. G.O. No.G.15482-3/G.F. 259-15-14 dated 12th May 1916.	Entertainment of a new clerk on Rs.35 per mensem in the office of the Sanitary Engineer, Water Supply and Stores Division for looking after the work connected with the maintenance of Government Motor cars. (Local Allowance of Rs.10/- drawn by Assistant Store-keeper, Water Supply Division ceases).	180
6. G.O. No. J.4451-2 Uts. 122-15-2 dated 13th May 1916.	Appointment of an Assistant Civil Court Auditor.	1000
7.	8 Additional Sub-Assistant Sericultural Inspectors.	1440
	Total	4474
	Police.	
8. G.O. No.J.4604-F/Pol. 243-14-8 dated 23rd May 1916.	Temporary additional Police Establishment for Kumsi.	1308
	Education.	
9. G.O. No.8814-5/Edn. 32-15-127 dated 12th April 1916.	A graduate and a Telugu Pandit for the Maharaja's College.	840
	Agriculture.	
10. G.O. No.8438-50/A.I. 195-15-2 dated 6th May 1916.	Agricultural School at Chikkanhalli.	1900

		Rs.
	Muzrai.	
11. G.O. No.2454-7/A.F. 170-12-1 dated 15th April 1916.	Increase of the cash tasdik to the Sri Guru -- Dattatreya Bababudan Swami Pita from Rs. 100 to Rs. 150 per mensem.	600
	Scientific, etc., Departments.	
12. G.O. No.4234-5/A.I. 67-15-9 dated 24th February 1916.	Increase of pay to Mr. R. Ranga Rao, Assistant Registrar of Cooperative Societies.	600
13. G.O. No.6008-9/G.M. 174-13-8 dated 8th December 1914 and included as per letter No. 120 dated 30th March 1917 from Officer-in-charge of Archaeological Researches.	Pay of Tamil Graduate in the Archaeological office (There is a sum of Rs.360 in the provincial budget).	240
14. G.O. No.G-13794-5/Geo. 5-15-1 dated 4th April 1916.	Increase of pay to Mr. Bocquet, Chief Inspector of Mines.	1200
15. G.O. No.G.12974-5/A.M. 111-14-11 dated 26th May 1915.	Appointment of two Pandits in the Archaeological office temporarily for 2 years.	770
16. G.O. No.G.14058-9/G.M. 302-13-14 dated 7th April 1916.	A local allowance of Rs.50 per mensem to Mr. Y. Rama Rao, Curator, Lal Bagh.	225
17. G.O. No.6594-5/A.I. 37-15-28 dated 15th May 1916.	Revision of Menial Establishment of Registrar of Cooperative Societies.	99
	Total	3134
	Military.	
18. G.O. No. G.14927-9/Milty. 101-13-11 dated 2nd May 1916.	For the acquisition of Saminatha Pillay's building for the Imperial Service Regiment.	4700
19. G.O. No. G.15586-9/Milty. 227-14-6 dated 16th May 1916.	For meeting the pay of the Dhobies establishment attached to the Infantry -- Regiments.	1440
	Total	6140

18,646

A (Contd)

SUPPLEMENTAL LIST OF SANCTIONED ITEMS.

General Administration.

		Rs.
1. Fl.5773 dated 10th May 1916	Lease of 5 acres of land belonging to Mr. Abdul Quddus for a mulberry - Garden.	200
2. Fl.5783 dated 9th May 1916.	Extra establishment to the Comptroller's office for provident fund work.	825
3. 6954 d A.&.I. 155-15-2 -- dated 25th - May 1916.	Scheme for Home Industries in Mysore.	15700
		16725

AGRICULTURE.

4. Fl. 5502 dated 17th April - 1916.	Short courses at Hebbal Farm	500

INDUSTRIES & COMMERCE.

5. 4001-3/A.& I. 132-15-3 -- dated 11th - February 1916.	Appointment of Mr. G. Mahamadi as Soap Expert on Rs.250/- per mensem.	3000
6.4592-4/A.& I. 190-15-3 -- dated 13th - March 1916.	Sanctioning the grant of certain concessions to merchants who - undertake to travel abroad with a view to acquire industrial and commercial knowledge.	

M E D I C A L.

7. 7943-6-Med. 20-15-2 -- dated 26th April 1916.	Retention of the temporary compounder in the old Agrahar Dispensary for a period of one year.	96

SCIENTIFIC &c. DEPARTMENTS.

8	Travelling allowance of the Meteorological Department (in addition to 100)	Rs. 70

MISCELLANEOUS.

9	Entertainment of a maiety on Rs.5/- per mensem temporarily for one year to the Travellers' Bungalow at Kolar.	96

A R M Y.

10. F1.429 dated 28th March - 1916.	Personal Allowance at the rate of - Re.1 each for 20 drivers of the Imperial Service Transport Corps.	240
11. F1.5657 dated 1st May 1916.	A cycle allowance of Rs. 10/- per - month to the Sub Overseer for the establishment of the Chief Commendant. Mysore State Troops Corps.	120

			Rs.
12		**EDUCATION.**	
12.	6069-4 & I.196-14- dated 19th April 1916.	Compilation of Educational Statistics.	200
		INDUSTRIES AND COMMERCE.	
13.		Button Factory.	12000
		Grand Total.	33047.

A (Contd)

Land Revenue

Revision of Rev: Commissioner's office —	6000
Extra grant for resettlement operation	20,000

Forest

Saw Mills	20,000
Spl expre to develop the Forest resources	10,000
Forest School	5,000
Expenses connected with the visit of Mr Hart	2500
Removal of Saw Mill from Kumsi to Shimoga	4000
Local allce to Mr Revanna, Offr in charge of Forest Surveys	600
Investigation work in Ghat Forest resources	2000
Forest Settlement	5,000

Excise

Reserve Staff	6000

Genl Administration

Addition to the tempy grant of the Compts Office	6,000
Experimental work to be carried out under the orders of the President Economic Conference	25000
Pay of the officer placed on special duty in the Sectt and	6000
Outside inspection & revision of the Comptroller's office	10,000
Village Savings Banks	7600

Courts of Law

Revision of establishment of the Courts at Nanjangud & Chitaldrug	2,000

Education

Aided village Elementary Schools (in addn to 165,900)	34,100
Chamarajendra Technical Institute, Mysore (in addition to 45,867) and Mechanical Engineering School, Bangalore (in addition to 32,512)	50,000
Govt Commercial School, Bangalore (in addn to 10,412)	3176

Agriculture

Additional provision for implements &c	4,250

Medical

Medical relief in rural parts	18,600
Lump sum grant for initial equipment of the new Genl Hospital, Mysore	20,000
For training midwives	1,440
Extra grant for malnad improvement	50,000

Scientific & Depts

Iron-ore tests	2000
Additional Vetyl Establishment	5,000
Extra grant for Nandi Hill Estabt	5,100

Miscellaneous

Bangalore City Improvement	1,00,000
Water-supply in towns	75,000
Town planning operations	25,000
Extra grant for deputation of officers (to make up Rs 20,000 on the whole)	13,000

Army

Relief to Barr Infantry	5,000
Total	549,366

Capital outlay not charged to Revenue

C. P. S. V Installation	60,000

List of alterations proposed to be made in the Budget Estimates

~~Statement~~ Statement B

Receipts

To raise Forest Revenue by	50,000
" Excise Revenue "	500,000
To provide under C & M Station Surplus	1.50,000
To raise C. P. S. Revenue by	2,00,000
	+ 9,00,000

Expenditure

To deduct under Education probable Savings of about	2,00,000
To omit under Education the Grant for University buildings with a view to meet the Same out of the P. W. Grant	3,50,000
To raise the Grant under Public Works by	1,00,000
	— 4,50,000

M. 24/6

Record of Cases submitted for the Orders of His Highness the Maharaja

No. 5312
2.7.16

Subject.

Preliminary Budget estimates of the State for 1916-1917.

167

Order.

6/7/16

Fwd Lawlor

15.8.16

G. R. S. 12]

General and Revenue Secretariat. | 7 File No. of 191 .16

Serial No.

A draft Submission note regarding the budget estimates for 16-17 as passed in the Council on 22.6.16 was has already been subd. to the Dewan. ~~this day~~.

A.D.S.N in continuation of the above submitting for information a copy each of the following is put up:-

1 Finl Secretary's Speech introducing the Budget-Estimates for 16-17
2 The provisional budget-estimates for 16-17.
3 Memorandum explaining the details of the provl. budget-estimates for the year 1916-17.

Subd.
Hon. Mot
29/6/16

Shall they ~~get~~ already this respective budgets as ~~provisionally~~ ~~be~~ by Govt.?

M
30/6

It is also for orders if (Secy). Copies of the Provisional estimates presented to the Legislative Council may be distributed to Heads of departments, and Branches of Secretariats for information & guidance.

(Secy)

Re.
29-6-16

~~Yes~~ Copies of the reviews showing the alterations made by Govt in the Copies subd by them have been sent to them

(Secy)

Hy
30/6.

as far as Heads of Depts are concerned?

Then nothing more is reqd. It would be convenient to send them an interim copy of budgets

D.S.N is subd
Hy
1/7.

M/7

31/
3/7/16

Attended to
Hon
3/7/16

NOTE—Contn. sheet.

Dewan

Submitted to His Highness.

In continuation of my Submission Note No.5312 of the 2nd instant I submit herewith for information a copy each of the following:-

×S 1. Financial Secretary's speech introducing the Budget estimates for 1916-1917 in the Legislative Council on 29th June 1916.

×V 2. The provisional Budget estimates for 1916-1917 as presented to the Legislative Council.

×G 3. Memorandum explaining the details of the provisional budget estimates for the year 1916-1917.

M. Vivoorayy

4th July 1916

Record of Cases submitted for the Orders of His Highness the Maharaja

Subject.

No. 5318
4.7.16

Further papers in connection with the provisional budget estimates for the year 1916-1917.

33

Order.

KRW
6/7/16

7.7.16

Stat Budget for 1

G. R. S. 12]

General and Revenue Secretariat.

G. 7 File No. ~~166~~ 166 of 1916-17 5-16

Serial No.

Now that the Budget has been discussed in the Legislative Council, it is necessary to take steps to issue orders on it soon.

A draft Submission note and a draft order are accordingly submitted for approval.

It has been assumed that no alterations are to be made in the Budget presented to the Legislative Council as the Budget shows only a nominal Surplus of 28,000 and the members did not press any specific alterations in the estimates.

In the concluding Speech the Dewan referred to (1) the Bangalore City Improvements (2) a grant of Rs 5000 for Mahomedan education and (3) a grant of 1 lakh for the education of backward classes.

Regarding (1) no expenditure by Govt in the year 1916-17 is necessary and all that is required is a specific assurance that according to the terms of G.O. No: 1297-347-ml 112-14-13 dt 13.8.15, 15 lakhs spread over 5 years

Subd
The original file is not available as it was sent up as v.i.z to Pol IV Diary No 3863 (ml 111-15-4)
NOTE—Contn. sheet.
Subd to be seen on 20/5/16.
H.R.S. 7-16.

Serial No.

will be given by Govt if the municipality comes forward with its share of 9 lakhs. If such an assurance is given ~~by~~ the municipality would spend 2 lakhs out of its funds this year on Govt promising to contribute 2 lakhs for the next two years. This is not a matter directly affecting this year's budget and may therefore be considered separately. It may however be stated that the Fin'l Dept is against giving a specific promise of ~~definite large~~ future grants of 15 lakhs (during the next 5 years).

Decidedly M. 21/7

Such a large amount as

Regarding the other two items, it is submitted that what is apparently meant is that out of the ~~Govt~~ grant in the budget for 6th supplemented, if absolutely necessary later on, — the sums required for the education of mahomedans and backward classes would be forthcoming.

It is therefore not necessary to alter the Budget figures.

F.C. (Sd.) 21.7.16.

The budget has also to be discussed by the Leg. Assembly. After discussion an order may be passed giving addl grants

(G.O. No 786070-1.9 G.7 2-3-5-1 Ds 30/5/16.)

NOTE—Contn. sheet.

G. R. S. 12]

General and Revenue Secretariat.

G. 7 File No. 166 ~~56~~ of 1916-17 5-16

Serial No.

in respect of such suggestions of the Leg. Council & of the Rep. Assembly as may be definitely accepted by Govt.

M
21/7

(This D.S.N will have to be circulated)
M.
430
21.7.16

Dewan)

P.T.O.

NOTE—Contn. sheet.

GPB—70,000—17-12-15

Note by the Diwan

The following Concessions may be allowed to the wishes of the Council if the Members of the Executive Council are agreeable:-

1 Bangalore Municipality

(1) Request for a grant for Improvements

(2) — do — drainage.

A grant of Rs 1 lakhs is made in the Budget which may be given for drainage.

We have promised $\frac{1}{3}$rd of the expenditure to be incurred on the Improvements.

As the President says he has Rs 2 lakhs available for expenditure, he may convert the bonds & provide on share of the 4 lakhs within the next two or three years. Or he may ask the Municipality to borrow & guarantee the interest till we repay the loan.

Yes the Either alternative may be adopted

I prefer the alternative. It may not be safe to promise straight-way 4 lacs in 3 years. I agree to the other proposal but the 1 lac for backward classes may be earmarked in Budget. So as to show our earnestness in the matter

GJ
10.7

2. Separation of Judicial & Executive functions in the District Administration

The Council may be informed that the question is under consideration & good hope to come to a decision in the coming years.

Yes

3. Requirements of Royal Vernacular (Mohammedan) Schools

(1) Mr Kalami wants one teacher on a higher salary for the Bangalore School

(2) & certain other facilities costing Rs 600.

A statement may be called for & if the details show that the request is reasonable, the requests may be sanctioned. An assurance may be given to the effect to the Council.

I agree

C/F 166-15

4. Special provision for the Education of the Backward classes.—

A grant may be given for Scholarships for Primary & Secondary Education — Rs 60,000

A grant for the Education (both Primary & Vocational) of Untouchables . . . . " 40,000

Total Rs. 1,00,000.

I agree

18.7.16 RC

G.F. 166-15

Note by Sir C Lemley

(1) No objn. It could also be mentioned that in future the Municipality will bear a higher percentage

(2) I agree.

(3) No objn.

(4) 50,000 is a special in my respectful opinion.

All declarations to be subject to proviso viz. "if funds are available".

[illegible]
18/7

Immediate

W. D. 2725—GPB—2,000—5-5-16

To Rs 1850

C.F 166-15

REPLY.

(*To be written on this margin.*)

Office of the Dewan of Mysore.

NOTE.

Dated 22nd July *191*6.

I send herewith the note prepared at the time of the Budget debate.

The Secretary, Financial Department, will oblige by taking immediate action with reference to promises Nos. 1,3 and4 Item No.2 may kindly be communicated to the Secretary, General Department.

The file relating to the State Budget for 1916-1917 is herewith returned for reference and favour of revision.

22.7.16.

Financial Secretary
to Government.

Submitted to G.C. Secy for noting item 2 and returning file for further action being taken

22/7

G.C. Secy.

Extract may be taken by C.S & file ret'd at once

Dewan 22/7

Extract taken. F.C. Secy

Put 22.7.

22/7

A revised D.S.N and draft order are submitted as Director

22/7

Fin. Secy

Dewan

22/7

Submitted to His Highness.

The consolidated State Budget was placed before the Legislative Council on the 29th June 1916. The Legislative Council discussed it "in Committee" on the 17th July and formally on the 18th and 19th July 1916. The discussions were full and interesting. The provisionally accepted figures do not in the opinion of the Financial Secretary and the Members of Council require any alterations as a result of the deliberations in the Legislative Council, and I agree in this view.

2. In the course of the discussion on the Budget in the Legislative Council, it was urged by some of the non-official members that additional grants should be allotted for Bangalore City drainage and improvement works, for improving the Bangalore Anglo-Hindustani and other Mahomedan schools and for affording special encouragement to the backward classes in the matter of education. The suggestions of the members were fully considered and the action that is considered necessary is indicated in the last paragraph of the accompanying draft order.

×Draft for approval-

× K. L. M.

3. Three notes prepared by the First Member of Council when the Budget was under preparation and discussion and the views of the Council thereon are also on the file.

4. The order may be graciously approved.

5. Should there be any difficulty on account of insufficient time in sanctioning the proposals contained in paragraph 8 of the draft order, His Highness may be pleased to accord sanction to the Budget on this occasion. The other questions referred to in the said paragraph will be resubmitted separately for His Highness' consideration

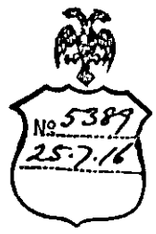
consideration and orders. As the Budget has to issue soon, this procedure is respectfully suggested.

SA

M. Viswanath

25th July 1916.

Record of Cases submitted for the Orders of His Highness the Maharaja



Subject.

Budget estimates of the Mysore State for the year 1916-1917.

A few sheets have been taken out of this file for the Sri's personal perusal & should be returned to the Cover.

91

26/7

Order.

KRW

26/7/16

Fin Secretary

27.7.16.

Received on 29.7.16

G. R. S. 12]

General and Revenue Secretariat.

S. 7 File No. 166 of 191 5-16.

Serial No. 2.

To The Comptroller, Mysore Government.
Secretary to Govt: Public Works Dept:
-Do- Railway Dept:
Inspector General of Education &
The President, Bangalore City Munl: Council
No. FE 725-29 & 31-7-16.
Sanctions the State Budget estimates for 1916—17.

Submitted.
This may be Submitted to the members of Council for perusal of His Highness orders.

Hov. MM
31.7.16

S. Shamaiah
31.7.16.

353
31.7.

1686
1.8.16

Seen

7.8

Seen

Orders
4.8.16.

NOTE—Contn. sheet.

D. O. No. 7x3723

Do No. 33
Enc one file

THE PALACE,
MYSORE.

31st July 1916.

My dear Sir,

I am directed to return, with thanks, the accompanying papers which formed part of the File re Budget Estimates of the Mysore State for the year 1916-17 received with your Submission Note No.5389 dated 25th July 1916.

Yours Sincerely
Mirza M. Ismail

For Secretary
1.8.16.

Sir M. Visvesvaraya, K.C.I.E.,
Dewan of Mysore,
Bangalore.

Rough Forecast of the Budget for 1916-17.

The budget estimates for 1916-17 according to the figures in the accompanying abstract which is based on the latest sanctions and information work up as under:---

Total Revenue		281,52
Total Expenditure charged to Revenue		282,88
	Deficit .:. ...	1,36
Capital Works.		40,22
Total excess of disbursements over Receipts.		41,58

2. This is the result arrived at after providing for the following special grants.

Mysore City Improvement. ...	3.50
Malnad Improvement. ...	1.00
Village Improvement. ...	2.00
Drinking water-wells in villages.	1.00
Mysore University ...	5.40
Benares University ...	0.52
	13.42

3. But the following special grants in the current year's budget have not been included:

Bangalore City Improvement ...	1.00
Improvement of Water supply in towns	0.75
Town planning operations. ...	0.25
Village School Buildings.	1.00
	3.00

4. If these grants are to be added, the deficit of 1.36 worked out in para 1 above will be increased to 4.36 To wipe out this deficit and to bring about an equilibrium it will, perhaps, be necessary to omit certain items provisionally sanctioned for inclusion in the budget.

5. The list of items for consideration at final budget time kept in the Finance Department aggregate to about

about 9.77 (Statement B) and if any of these items are so important or urgent as to require to be included in the next year's budget, the question to decide will be how the increase in the budget deficit caused thereby may be removed.

6. The grants for outlay on Capital Works not charged to Revenue amount to 40.22. The Government balance on 1st July 1916 is expected to stand at 61.48 and as this is less by 13.52 than the minimum balance of 75 lakhs required to be kept in the State Treasuries on the 1st day of the Financial year, a sum of (40.22 plus 13.52) or 53.74 will have to come out of deposit funds. This is within the limits of safety for drawing on such funds as worked out in statement H. of the Triennial forecast dated 30th August 1915 and approved by Government in Government Order No. Fl 2685--G.F. 116-15-1 dated 15th December 1915

.....

SDV/2

31/5/16

J. Chakravarti
1.6.1916

D.V.
31.5.16

Statement B

ITEMS FOR CONSIDERATION.

Land Revenue.

1 Revision of Revenue Commissioner's Office.	Rs. 6000/-

Forest.

2 Saw Mills.	Rs. 30000/-
3 Special expenditure to develop the Forest resources.	
4 Forest School.	Rs. 5000/-

Excise.

5 Detective Staff.	Rs. 6000/-

Registration.

6 Revision of the Registration Department.	Rs. 30000/-

General Administration.

7 Re-organization of the Establishment of the Military Secretary.	Rs. 1250/-
8 Probationers for the Comptroller's Office.	Rs. 4800/-
9 Re-organisation of the do.	Rs. 10000/-
10 Experiment and Investigation work to be ~~and~~ carried out under the orders of the President, Economic Conference.	Rs. 28000/-
11 For purchase of a multigraph machine for the General and Revenue Secretariat.	Rs. 4000/-

Courts of Law.

12 Revision of the Establishment of the Chief Court.	Rs. 6387/-
13 Revision of the Establishment of the Courts at Panjangud and Chitaldrug.	Rs. 8000/-

Jails.

14 Khaki weaving Industry and installation of machinery for weights and measures.	Rs. 12000/-

(There is a Provision of Rs.10000/- in the Provincial Budget).

142437

Police.

1.42437

15 Revision of District Police Office Establishment. Rs. 11460/-

16 Revision of the Police force in the State. Rs. 63420/-

17. Strengthening Chitaldrug Police

Education.

18 Increase of pay to Mr. S. V. Setty. Rs. 600/-

19 New types for printing Departmental Schedules. Rs. 6000/-

20 Additional Librarian to the Maharaja's College, Mysore. Rs. 300/-

21 Botany Class in Bangalore. Rs. 1410/-

22 Commercial Classes in the Tumkur and Shimoga High Schools. Rs. 3400/-

23 Books, Slates etc., for backward classes. Rs. 1000/-

24 Increase of sweeper's pay, Shimoga High School Rs. 12/-

25 Revision of pay to Hindustani School Mistresses. Rs. 3136/-

26 Revision of scale of pay of the Panchama Boarding School. Rs. 451/-

27 Increase of pay to the menial servants of the English Section, Chamarajendra Technical Institute. Rs. 48/-

28 Increase of provision for Taluk School buildings from Rs.4000 to Rs.6000 for petty construction and repairs. Rs. 2000/-

29 Additional Educational facilities to the children of the Military classes. Rs. 1600/-

30 Scheme to institute a number of scholarships for the High School Classes (1st year 5172, 2nd year 10344, 3rd year 14796) Rs. 5172/-

31 Compulsory Education (in addition to 35000) Rs. 6000/-

32 Practical Instruction (in addition to 17972) Rs. 2028/-

33 Furniture. Rs. 20000/-

34 Aided Village Elementary Schools (in addition to 166900) Rs. 84000/-

35 Adult Schools including Female Adult Schools (in addition to 31200). Rs. 20000/-

36 Village indigenous Day and Night Schools (in addition to 8000 State 4000 V.S.Fd.) Rs. 13000/-

391 474

391474

37 Grants for English Schools in rural areas. (in addition to 8000)	Rs.4,000
38 Chamarajendra Technical Institute, Mysore, (Crafts, Industries and Arts and Commercial Sections) in addition to 45,867	24,440
39 Government, Commercial School, Bangalore (in addition to 10,412)	" 3,176
40 Mechanical Engineering School, Bangalore. (in addition to 32,512)	" 57,125
41 Building Grants (In addition to Rs.5000)	" 15,000
42 Separation of A.V.School Departments, from High Schools, (In addition to 26,775)	" 9,686
43 Lump sum provision required for sanctioning temporary teachers when x classes have to be sub divided on account of sudden increase of strength in the beginning of the school year.	" 4,000
44 Revision of the grades of pandits and Munshis in colleges and High Schools (In addition to 19,380)	" 15,900
45 Revision of the grades of High School writers (in addition to 2652)	" 4,008
46 Malnad Improvements. (In addition to 1 lakh.)	" 78.000

Agriculture.

47 Lumpsum for Agricultural ~~Institutions~~ Instruction.	" 50,000
48 Stock Implements and machines (There is a provision of Rs.2,500 in the ~~Provincial~~ Provisional Budget)	3,500

Industries and Commerce.

49 Purchase of Instruments (Rs.~~4~~ 5000 ~~Provincial~~ in the Provisional Budget)	5,000
50 Experimental Industries (Rs.10,000 in the Provisional ~~vincial~~ Budget)	15,000

Medical.

51 For Initial equipment of new general Hospital, Mysore.	29,495
51 Pupil Midwives	1,440
53 Scheme for extending medical relief in rural parts	18,600
54 For Sanitary Improvements.	2,00,000

~~5~~ Scientific and other Minor Departments.

55 For tests in England and other countries in connection with Mysore iron ores.	2,000
56 Ridge ventilation for Exhibition buildings	6,000

57

9,37,844

		Rs.
		937,844
57	Revision of the Establishment of the Central Observatory.	2,000
58	Additional Veterinary Dispensaries	10,000
59	Cubbon Park Improvements	10,000
60	Hill stations	11,330
	(There is a provision of Rs.5,120 in the Provisional Budget)	
61	Tour charges of the Registrar of Co-operative Societies.	200
62	New Cyclostyle for the office of do.	50
		971,424

Capital outlay not charged to Revenue

~~63 Civil Veterinary buildings 350,000~~

C. P. Scheme.

64. Fifth Installation 60,000

(Amount surrendered in 1915-16.

Grand ~~Total~~ 10,31,424

Memo

As explained in the note dated 3rd June 1916 with which the draft budget sent up by the Comptroller was submitted, the Budget for 1916-1917 stood as follows ---

Receipts.	...	Rs.	277,	22,	330
Expenditure	...		284,	43,	339
Deficit	...		7,	20,	959
Capital Works	...		40,	22,	000
Net outgoings.	...		47,	42,	959

With this note a list was submitted of items sanctioned subsequently amounting to 18,646. Later on a supplemental list of sanctioned items amounting to 33,047 was submitted on the 8th June. With these additions to Expenditure the deficit in the ordinary account amounted to 7.72,652.

With a view to provide for a few items for which, though not yet sanctioned, provision was considered necessary and to arrive at a budget surplus of one lakh, the Council decided in their meeting on 8th June 1916 to make the following alterations in the Budget.

Alterations under heads of Revenue.

1.	To raise Forest revenue by	Rs 5 0,000
2.	,, Excise Revenue ,, ...	5,00,000
3.	,, under C & M Station surplus	1,50,000
4.	,, To raise U.P.S. Revenue by	1,46,000

Alterations under heads of Expenditure.

5.	To deduct under Education probable savings of	2,00,000
6.	To omit under Education. the grant for. University Buildings with a view to meet the same out of the P.W. Grant. ..	3,50,000
7.	To raise the grant under Public Works by	1,00,000

To provide for the following items under the heads concerned

(8) Land Revenue

1.	Revision of Revenue Commissioner's Office.	6,000

Forest.

2.	Saw Mills.	20,000
3.	Special expenditure to develop the Forest resources.	~~10,000~~ ~~5,000~~
4.	Forest School.	5,000
S 1.	Expenses connected with the visit of Mr. Hart,	2,500
S 2.	Removal of Saw mill from Kumsi to Shimoga	4,000
S 4.	Local allowance to Mr. Revanna Officer in charge of Forest Surveys. ...	600
S 5.	Investigation work in Ghat Forest resources.	3,000

Excise.

5.	Detective Staff.	6,000

General Administration.

9.	Addition to the temporary grant of the Comptroller's office.	6,000
10.	Experimental work to be carried out under the orders of the President, Economic Conference	25,000

Courts of Law.

13.	Revision of establishment of the Courts at Nanjangud and Chitaldrug	2,000

Education.

34.	Aided Village Elementary Schools (in addition to 1,65,900)	34,100
38.	Chamarajendra Technical Institute Mysore (in addition to 45,867) and	50,000
40.	Mechanical Engineering School, Bangalore. (in addition to 32,512)	
39.	Government Commercial School, Bangalore, (in addition to 10,412) ...	3,176

Agriculture.

S 19.	Additional provision for implements. etc.,	4,250

Medical.

53.	Medical relief in rural parts.	18,600

Scientific etc.,.

55.	Iron-ore tests	2,000
58.	Additional Veterinary Establishment ...	5,000

Miscellaneous.

§ 10.	Village savings banks.	7,800
	Bangalore City Improvement ..	1,00,000
	Water-supply in towns.	75,000
	Town planning operations. ...	25,000

Army.

26.	Relief to Barr Infantry	10,000
		4,23,826

Capital Outlay not charged to Revenue.

C. P. S. V Installation.	60,000

3. With these alterations the figures for Revenue and Expenditure will stand as under:----

Revenue and Receipts. ...	285,68,000
Expenditure.	284,68,000
Surplus	1,00,000
Capital outlay not charged to Revenue.	40,82,000
Net outgoings.	39,82,000

4. A statement showing the figures under Major heads is appended.

5. Proof copies of the explanatory memorandum will be submitted at an early date.

Chakravarti
8. 6. 16

SDV/

Expenditure.

1.	Refunds and Drawbacks.	1,95,000
1 A	Assignments and Compensation. ...	1,01,000
2.	Land Revenue	19,91,000
3.	Forest	9,35,000
4.	Excise	3,56,000
5.	Stamps	63,000
9.	Registration	96,000
10.	Charges against Mining Revenue. ...	2,44,000
11.	Interest on ordinary Debt.	3,85,000
12.	Interest on other obligations ...	3,84,000
14.	Palace	23,50,000
15.	General Administration	12,09,000
16 A.	Law and Justice--Courts of Law. ...	9,11,000
16 A.	Jails	1,42,000
17.	Police	11,49,000
18.	Education	23,96,000
18 A.	Agriculture	2,04,000
18 B.	Industries and Commerce.	1,50,000
19.	Muzrai	3,58,000
20.	Medical	7,24,000
20 A.	Sanitation and Vaccination ...	2,29,000
21.	Scientific etc., departments. ...	3,42,000
23.	Allowance and assignments under treaties and engatements.	84,000
24.	Superannuation allowances and pensions	8,14,000
25.	Stationery and Printing.	3,53,000
26.	Miscellaneous	9,00,000
27.	Army	16,45,000
27 A.	Subsidy to British Government ...	35,00,000
27 B.	Military works	80,000
28.	Famine Relief	nil
29.	Reduction or avoidance of debt. ...	3,33,000
30.	State railways worked by M. & S.M.Ry. Co.,	7,20,000
30 A	Miscellaneous railway expenditure. ..	1, 54,000

31 to 33	Public Works.	30,20,000
34	Capital outlay of State railways. ..	4,00,000
35.	C.P.S. Revenue account	7,14,000
36.	,, Capital account	8,64,000
	Total Expenditure.	2,84,68,000

Capital outlay not charged to Revenue.

37.	Cauvery Reservoir and allied works.	21,00,000
38.	Capital outlays on State railways and steam tramways.	16,15,000
39.	Subsidised or aided railways. ...	2,00,000
40.	Cauvery Power scheme.	1,67,000
		40,82,000

SDV /

Mysore,

10th June 1916.

My dear Sir M. Visvesvaraya.

I am sending you a Memorandum on the budget, which I have prepared after the Council meeting. I shall be glad to have a talk with you, if necessary, on the figures as now arrived at. The Comptroller may be authorized if you, the Extraordinary Member and the Second Member also agree, to the additional grants proposed out of the additional revenue taken credit for in the budget. I have discussed the Sandalwood Oil Factory business with Mr. Chatterton and I am satisfied that the net Rs.75,000 can be easily changed to net Rs.175,000.

Yours sincerely,

10. 6. 16.

Sir M. Visvesvaraya, B.A., K.C.I.E.,
Dewan of Mysore.

Immediate

FIRST MEMBER'S NOTE ON THE BUDGET ESTIMATES

FOR 1916-17.

.....

The estimates came up for consideration in Council on the 8th June 1916 along with a very large number of Council subjects. The estimates were put up before me on the 6th June thus allowing only 2 days for a detailed study of the figures. I remarked on the file that there was not sufficient time given to consider this most important matter. I therefore returned it. Thereupon the Comptroller made a note that the papers might be kept as copies have been given to each Member and I was referred to the Comptroller's Major head notes and the Departmentwar list prepared in the Secretariat.

Within the short time given, I prepared a few notes on the morning of the 8th instant and was able to bring forward in Council certain suggestions regarding the consideration of the budget estimates. I give below a summary of the observations then made:-

Sufficient time has not been given to the Members of Government to consider the consolidated estimates. It is observed that according to the budget rules, the latest date of submission by the Heads of Departments is the 1st of March and the latest date of submission by the Comptroller is the 15th of May so far as the consolidated lists are concerned. There has therefore, been three weeks' delay in the submission of the consolidated General Budget Estimates. If the time given to the Comptroller to compile is considered insufficient, then the date fixed for the Heads of Departments should be changed and Government should insist on the

submission of the consolidated compiled General Budget not later than the 15th of May as already laid down. These estimates cannot be regarded as a mere matter of routine and it would be only a platitude to urge that all the Government operations and the general administration of the State depend entirely on its finances.

The present system disallows a comprehensive review of the whole financial situation. There is concentrated attention given to departmental requirements thereby leading to excess estimates and expenditure and in many cases leading to large lapses. The Secretariat figures as disclosed in the very brief and perfunctory note submitted to the Members by the Financial Branch work out an abnormal deficit as the net result of the estimates without a word of explanation or attempt to balance the two sides of the budget. There are no abnormal conditions to justify any deficit as the detailed examination of the main items of revenue and expenditure will show. Taking, however, into consideration the financial stress that exists owing to the large outgoings that have taken place and that are proposed in the future, it was considered necessary to stop all additions to permanent establishments pending detailed investigation, exception being made only in the case of the Land Revenue Department for which a small sum of Rs.6,000 is proposed to be provided, which is sure to be out-balanced by additional incoming revenue.

Taking the RECEIPTS into consideration, there is no reason why the land revenue receipts should not be advanced by another half a lakh. As a matter of fact, the arrears in the Land Revenue Department amount to nearly 18 lakhs and if stringent measures are adopt-

ed

adopted (and in this respect steps have already been taken by me) there is no reason why 3 or 4 lakhs should not be collected within the next year. The actual receipts of 1912-13 and 1913-14 were 105 lakhs. It is clear that the collections have fallen off. With strenuous efforts, the land revenue receipts should come up to more than the budget estimates of the current year, viz, 106¼ lakhs. At all events the estimates for 1916-17 can safely be put down at 105½ lakhs. The Excise revenue should also be raised by another 5 lakhs being the revised estimate of the current year. This is justified by the results of the contracts and sales already effected. The Forest Revenue could be advanced by another half a lakh having regard to the removal of the departmental Saw-mill to Shimoga and other measures likely to increase the resources of the Department. The above proposals straightway give an additional revenue of 6 lakhs which taken with the Secretariat figure of 277 lakhs makes the total roughly to 284 lakhs.

Now, there is no reason why the general estimate of receipts should fall below even the actual of 1914-15, which was just over 282¼ lakhs. The Heads of Departments have estimated the revenue at nearly 286 lakhs, the Comptroller's figure being 281 lakhs. Hence, even 284 lakhs ~~as proposed above~~ would be a very safe mean figure to adopt. The Comptroller, however, has now corrected his estimates at least under two heads:-(i) 23 by 1,46,000, and (ii) B.9A — by 1,50,000.

Turning now to the ~~expenditure~~ EXPENDITURE, the recurring expenses taken together with the several schemes and items already sanctioned provisionally by Government bring the total to about 284 lakhs. To this has to be added a sum of Rs.18,646 subsequently sanctioned and other items which are pending consideration and which are shown in a long list prepared by the Se-

Secretariat giving a total of over 10 lakhs. Taking the actuals of previous years -

1914-15 shows a total expenditure of 292 lakhs; the revised estimate of the current year shows an expenditure of 261 lakhs involving a lapse of nearly 12 lakhs. The expenditure in 1912-13 and 1913-14 was 240 and 275 lakhs respectively. These large variations appear to indicate the unstable financial arrangements, as they exclude capital outlay not debited to expenditure.

There is always a limited capacity in the several spending departments to utilize the allotments given. Take for instance, Education, Agriculture &c. Under Education, the actuals of 1914-15 were 15 lakhs and the revised estimate of the current year is 18 lakhs although the budget estimate was 20 lakhs. In the budget under discussion, the Secretariat has put down 28½ lakhs as the budget grant which is obviously an impossible figure up to which the department cannot possibly be expected to work. Having regard to the actuals of previous years and the limited capacity to extend and develop the operations of the department on an efficient scale, it would be inexpedient to provide for anything more than ~~32~~ 24 lakhs - at the outside leaving the building allotment for the University out of consideration.

With reference to the list of items for consideration, the following suggestions were made - by me in Council:-

Omit all items except the following -

Revision of the Revenue Commr's office.	6,000
Forest Saw-mills	20,000
Special expenditure to develop Forests.	10,000
Excise Reserve staff.	6,000
Forest School.	5,000

Note. - As against this 30,000, the estimate under Forest revenues has been increased by 50,000.

Comptroller's office.	6,000
Removal of the Saw-mill.	4,000
Experimental work under Economic Conference	25,000
Additional grants to the Aided Village Elementary Schools to make up a total of 2 lakhs.	34,100
Mysore and Bangalore Technical Schools.	50,000
Additional provision for agricultural implements.	4,250
Medical relief in rural parts.	18,600
Additional Veterinary establishment. (This is hanging fire for many years and a beginning should be made).	5,000
To this, the Comptroller desired to add -	
Village Savings Banks.	7,600
Relief to Barr Infantry.	10,000
Bangalore City Improvement	1,00,000
Water supply in towns & Town-planning operations.	1,00,000
	4,11,550

The Comptroller's proposal in Council amounted to this - To balance the Revenue and Expenditure and to leave a surplus of one lakh. This he intends to effect by additional revenue of 2,96 under C & M Station and C.P.S. revenue, by omitting buildings on account of University and adding the amount to the P.W.budget raising the P.W.grant by one lakh and other adjustments. This was generally approved in Council subject to the modifications made.

The above involved (1) the confirming of the provisional sanctions granted so far as the consolidated total of 284 lakhs, as worked up by the Secretariat, was concerned, except that the Education grant was reduced to 24 lakhs;

(2) the additional sanction of Rs.18,646 according to the list of 19 items; and

(3) further additional provision for various purposes amounting to

a total sum of Rs.4,11,550 so far as some selected items in the list reserved for consideration are concerned as given above; also grants for the following purposes:-

Expenses connected with Mr.Hart's visit.....	2,500
Local allowance to Mr.Revenna.....	~~8,000~~ 600
Government Commercial School.....	3,176
Iron ore tests.....	2,000
making a total of	4,19,826.

As regards the Education budget, the Comptroller's proposal was to eliminate the University buildings from that budget and debit it to the P.W.D. budget raising the P.W.grant by one lakh.

The Comptroller has since circulated a Memorandum embodying these proposals and working out the figures as they stand now, which are -

Total Revenue.....	285,68,000
Total expenditure.....	284,68,000

leaving a working balance of one lakh.

The above proposals involve the postponement of the following in regard to which there has been considerable discussion in the past and implied promises on the part of the Govt., to effect improvements:-

Separation of the Executive & Judicial functions.
Re-organization of the Registration Department.
Revision of the establishment of the Chief Court.
Police reforms.
Re-organization of the Sanitary Department.
Re-settlement operations.
Forest Settlement.

I suggested that, if the executive and judicial functions are to be separated and the Registration Deptt: is to be re-organized a sum of Rs.50,000 may be provided for the combined schemes. As, however, it may take some time to work out details and bring any scheme that may be eventually sanctioned into effect, it may be expedient to provide only 25,000 for the purpose with a view at least to show that the Govt., are in earnest about the matter. Another 25,000 should be given for police reforms.

It is necessary also to point out that in connection with the Local Self-Government Scheme, Budget head - 4,

Assessed Taxes, may undergo revision.

There is no indication as to the basis on which the Ry. earnings have been calculated; and the question of examining the railway finance should, in my opinion, be taken up at a very early date. From Budget head 21 it is observed that the total net receipts under State Railway worked by the Company is only 15,65,000 which comes to considerably less than 50 per cent of the Gross. This is not a satisfactory arrangement.

Turning again to the Statement 21 A, - State and Aided Railways worked by Government it is found that out of 4 concerns the net earnings come to only Rs.39,000 whereas the total gross is 252,000.

These figures are significant and clearly show that something is radically wrong as regards the management of these railways.

Additional provision has to be made for the special duty proposed to be sanctioned in the Secretariat for departmental manuals etc., unless this can be met from the budget grant of Rs.8,256 sanctioned on the 19th May 1916 on account of the Efficiency Audit Branch.

Under General Administration there is an estimated expenditure of Rs.2,29,100 on the establishment of the Economic Conference although the accounts for 1914-15 are 1,90,000. It is a matter for consideration, having regard to the financial stress whether this expenditure should not be cut down to 2 lakhs.

Under Jails, I would suggest that the economic output of the Central Jail should be taken into consideration so as to make the Jails self-supporting. This will considerably reduce the Jail budget. I understand there is already

a scheme before the Government on the subject.

Police reform is urgent and if a sum of Rs.25,000 can be found by reducing other grants, I should be inclined to provide that amount as a small beginning. Perhaps instead of providing one lakh for water supply of towns and town planning operations, 50,000 for water supply and 25,000 for town-planning may be provided, the remaining 25,000 being given for police reforms.

The Education grant even ~~taking~~ omitting the Mysore University buildings as now provisionally settled comes to 23,96,000. This is nearly 6 lakhs in excess of the revised estimates in the current year. The departmental budget as framed by the Comptroller shows 20,81,000; the Head of the Department applied for 20,73,000. I have not finally approved of the Education budget from which the Secretariat took the figure 28,58,000. In the Council, the suggestion I made to give a total grant of 2 lakhs to Village Elementary Schools and 50,000 to the two Technical Schools making an additional grant of 2½ lakhs over what was applied for by the Inspector General, was accepted.

Item 43 of the list for consideration was not, however, taken into account by over-sight. It is necessary to provide 4,000 as lump sum provision for temporary teachers. 3½ lakhs on account of the University buildings having been taken away, I consider that the budget estimate for expenditure of the Education grant can safely be fixed at 23,96,000 ~~lakhs~~, giving the Department option to work up to 24 lakhs which may be the figure if the additional 4,000 is added as proposed above.

In short, with reference to the latest Memorandum of the Comptroller which gives roughly the figures arrived at in Council, my recommendations now are -

(i) That the total estimate of revenue at Rs.285,68,000 may be accepted; but that an additional sum of one lakh be added under Sandalwood Oil factory, for reasons given below:-

Mr.Chatterton is able to guarantee another additional lakh of rupees from the Sandalwood Oil factory without any difficulty, probably more will be derived; only he wants an additional capital outlay of Rs.25,000. These figures may be adopted.

(ii) That the Education budget may be limited to 24 lakhs.

(iii) That the list of additional grants as approved of by Council may be confirmed.

(iv) That provision be made for the following additionally:

Separation of the executive & judicial functions..... ...	25,000
Police Reforms.....	25,000
Sanitary re-organization.....	5,000
Special Outside Inspector of the Account Department....	10,000
Additional establishment for expediting Re-settlement operations.....	20,000
(We are losing 2 lakhs nearly annually for delay in introducing re-settlement. Please see my note on the subject).	
Forest Settlement.....	5,000

NET RESULT.

REVENUE.

Comptroller's final figures.....		285,68,000
Add - Industries & Commerce, Sandalwood Oil Factory.....		1,00,000
		286,68,000

EXPENDITURE.

Comptroller's figure.....	284,68,000	
Add - For temporary teachers, making total Education grant, 24 lakhs...		4,000
Revision of estt: of Chief Court.		6,000
Total of recommendations under (iv)		90,000
	285,68,000	

THIS LEAVES A SURPLUS OF ONE LAKH.

10.6.16

Proposals of the Finance Department in respect of the points dealt with in the First Member's minute dated 10th June 1916 on the Draft Budget for 1916-1917.

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Reference to 1st Member's minute Page .. Line

1. This minute contains some observations of a general character which it is not necessary to discuss for our immediate purposes viz., the framing of the Budget for 1916-1917. They are dealt with in a separate note attached hereto.

2. The proposals contained in that note which affect the budget as it now stands (Vide F.D. note dated 8th June 1916) are:----

Add under Revenue

Sandal-Oil Factory ...	Rs. 1,00,000

Add per contra under Expenditure

Separation of the Executive and Judicial Functions	25,000
Police Reforms	25,000
Sanitary re-organisation	5,000
Special outside Inspector of the Account Department ...	10,000
Additional establishment for expediting re-settlement operations	20,000
Forest settlement ...	5,000
For temporary teachers, making total education grant 24 lakhs	4,000
Revision of establishment of Chief Court.	6,000
	Rs 1,00,000

3. I am not in favour of raising the estimate of revenue from the Sandalwood oil factory for the following reasons:----

i. The foreign manufactures of sandal oil are not likely to admit a rival in the field with out a severe struggle in the courses of which prices may be forced down by competition.

ii. Tariff barriers may be raised against our product in foreign countries which may serious ly affect prices.

iii. We have yet to see how far our market for sandalwood itself will be affected by our undertaking distillation. Any gain under oil may be more than counterbalanced by loss under wood.

In short in the very first year when the whole venture is yet on new and uncertain grounds I am strongly opposed to the raising of the sandal-oil factory revenue at the last moment as a budget-balancing measure.

4. As regards the additional items of expenditure now proposed by the First Member I think that in the financial situation of the present times none of them can be considered absolutely necessary. General reforms, reorganisations and outside inspections can afford to wait Expediting resettlements is really important but there have been considerable lapses of funds in the budget of the Survey Department during the last two years as shown in the margin and the amount which the First Member

1914-1915 ... 33,000
1915-1916 ... 23,000

wants (Rs. 20,000/-) being less than the usual lapses should be met by re-appropriation from the provisionally sanctioned budget of the Survey Department for 1916-1917 without any additional grant being sanctioned.

5. I, therefore, suggest that the estimates as revised in accordance with the instructions of the Council and circulated with my note dated 8th June 1916 be finally adopted for submission to His Highness the Maharaja.

SDV/6-15

J S Chakravarti
15.6.16

Detailed expalantion on the points referred to in the First Member's minute dated 10th June 1916.

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Reference to 1st Member's minute. Page. ...	Line.	
	1 to 3	1. Financial Department is not responsible for the heavy programme of the Council Meeting. On the other hand the Finance Department wanted a separate special meeting for Budget alone.
,,	4 to 5	2. The First Member noted in the file that 2 days would be required for studying the Budget. The Budget has to pass through so many stages that at times it is not possible to give more time.
,,	7 to 9	3. The First Member has got mixed up as regards the functions of the Comptroller and those of the Financial Secretary regarding the Budget. It was the Financial Secretary who explained to him that the papers were meant to be kept for study and not to be returned.
,,	12 to 14	4. The time allowed is not short because all the detailed budgets are supposed to have been previous ly studied by all concerned.
	22 to 25	5. The Comptroller's budget was two weeks not three weeks late it having been submitted on 1st June 1916. Considering the fact that some departmental budgets, e.g., that of the Chief Court, were received by the Comptroller about two months late inspite of repeated reminders by him it will be seen that the Comptroller made up to a great extent for delays on the part of others.
,, 2	1 to 2	6. The dates do not require alteration but the administrative departments of Government should enforce the punctual submission of departmental

Reference to 1st Member's minute		estimates.
Page ...	Line	
2	7 to 16	7. These remarks are based on misapprehension. In all budget systems the scrutiny of the Departmental Budgets must precede the comprehensive review. That is what is done here. After the departmental budgets are scrutinized the lists are totalled and a thorough general review of the situation as a whole undertaken. The Secretariat note date 3rd June 1916 was purposely brief and followed the previous year's notes so as not to add to the number of lengthy papers in the Budget file and create con fusion. It was attempted therein to give a clear idea of the situation. It is not the practice to attempt balancing the Budget in that note. In the Council Meeting a brief note was given showing how the Budget could be made to balance. Practically all my suggestions were adopted. I take strong objection to the Finance Department note being characterized as perfunctory, but this is probably due to the First Member's unfamiliarity with the local practice.
3	1 to 8	8. This had been proposed in the Departmental bud get and accepted by the Finance Department and I do not see why this point is again discussed at this stage.
,,	9 to 12	9. This was one of the suggestions made by Comptroller and accepted by the Finance Department. The First Member also agrees in this. The necessity of raising and discussing it again is not clear.
,,	13 to 19	10. This suggestion was made by the First Member and was agreed to.
,,	20 to 27	11. I must with due deference warn all concerned against

Reference to 1st Member's minute.

Page. ... Line

against dealing with budget totals in the way indicated by the First Member. "There is no reason" he says, "why the general estimates of receipts should fall below even the actuals of 1914-1915 which was just over 282¼ lakhs". "Hence even 284 lakhs would be a very safe mean figure to adopt". If revenue totals could be accepted for budget purposes in this summary fashion without study of details and allowing for extraordinary factors, things would indeed be easy. To illustrate this by a single example, I may point out that the receipts for 1914-1915 contain an extraordinary item of 9¼ lakhs on account of accumulated surplus of Civil and Military Station revenues. If, therefore following the First Councillor's method we were to take the revenue for 1916-1917 at 1¾ lakhs above the standard for 1914-1915 we should be left at 274¾ lakhs!

4 1 to 9

12. The same method of summary argument with gross totals has led the First Member to erroneous conclusions as regards expenditure also. He apprehends "Unstable financial arrangements" by comparing gross totals of expenditure of 1912-13, 1913-14, and 1914-15. The expenditure for 1914-15 included 52 lakhs of War donations; the figure for 1912-13 and 1913-14 include the capital outlay on large productive public works to the extent of 17,05 and 43,70 respectively. Such expenditure is

now

Reference to 1st Member's minute.

Page. ... Line.

now shown separately as not charged to revenue under the system introduced in 1914-1915. Comparisons of such gross figures serve no useful purpose whatever and are moreover misleading.

15 to 19 — 13. The First Member calls the Secretariat figure of 28½ lakhs for Education "an impossible figure" but ends by demanding what is really a higher grant Without eliminating any considerable item from the Secretariat budget he has agreed to an addition of Rs. 84,100 out of the items reserved for discussion at the meeting. The 24 lakhs which he now wants is comparing like with like the equivalent of 29½ lakhs thus:---

	Net grant proposed ;;; ...	24 lakhs.
(a)	Deducted as probable savings which will be included in detailed budget and be thus available under the respective heads.	2 ,,
(b)	University Buildings ...	3½ ,,
		29½ lakhs

The suggestions for the ~~transfers~~ adjustments (a) and (b) which are ~~x~~ mere matters of account and not real savings so far as the Education budget is concerned were proposed by me and accepted by the Council. It is therefore, not clear what reductions have been made by the First Member in the Education Budget and how he has reduced "impossible figures" to possible ones.

,, 25 to 26 — 14. These items were selected out of the list after considerable discussion with the approval of all concerned.

Reference to 1st Member's minute. Page....	Line.	
7	2 to 7	15. Details are given in the Railway Department budget. The First Member may kindly specify what branch of Railway finance has received inadequate attention. Probably he is unaware of the agreements and arrangements under which the Mysore Railways are worked.
,,	10 to 16	16. These are small railways, opened very recently Besides we are working them ourselves at some deliberate sacrifice of money to gain valuable experience as a Railway working agency.
,,	17 to 21	17. The Efficiency Audit Department grant should, I think, do for this.
,,	23 to 27	18. This is for consideration and Finance Department always welcomes reductions. But it is perhaps scarcely possible to effect a reduction as all the detailed items have been scrutinized and included as necessary.
8	22 to 24	19. Rs. 4,000 has been included in the Education Budget and 4,800 deducted under Inspectors as per directions of the First Member leaving total 23,96 unaltered.

M
15/6

BDV/6-15

With reference to the telegram received today, I submit herewith one copy of the 1st Member's second budget note.

12-11-16.

Further Notes of the First Member on the Budget Estimates of 1916 - 17.

In continuation of the telegram of the 17th instant sent to the Dewan for being placed at the Council meeting of that date, I wish to record the following observations for consideration in Council before the Budget is finally approved.

The Comptroller in his explanatory note admits that the budget was two weeks late and yet asserts that the time allowed is not -- short, because, to quote his own words "all the detailed budgets are supposed to have been previously studied by all concerned." I give below the dates of submission by the Comptroller to the Secretariat, of the detailed budgets and the dates of submission by the Financial branch thereof to the Member in charge. To quote one instance, the Education budget, - a very important one - was not -- placed before the Member in charge in due time, in fact it was finally approved only after the Council budget meeting. I must most emphatically point out that the present method relating to detailed budgets of departments is unsatisfactory for the following reasons:-

(i) The Heads of Departments are kept in the dark as to the possible amount they may work upon for the purpose of expenditure;

(ii) It necessitates a considerable revision of details at several stages and omission of grants sanctioned during the year in separate proceedings;

(iii) The above revisions are effected without any reference to the Member in charge and it is naturally presumed that all such revision effected by subordinate Secretariat -- hands is to be accepted and ~~is~~ in toto by the Member.

(iv) There is no definite responsibility therefore, under the above procedure, in fixing the proper financial

situation for the budget year in any department; the original responsibility in respect of which should remain with the Head of the Department concerned;

(v) Large lapses and surrenders take place in departmental budgets in respect of which previous intimation is not always given. Allotments have been made for schemes and measures with no preliminary arrangements ensuring that such allotments could be profitably utilized. I have only to quote the provision repeatedly made for successive years for the extension of veterinary aid as an example. Such routine provisions serve no useful purpose. Further they give a false impression to the people Educational allotments under New Schools afford another example of the same kind. The current year's provision of a lakh of rupees or so has lapsed simply because no arrangements were made in time for opening these new schools.

(vi) The Financial Branch does not watch expenditure in the great spending departments every quarter so as to advise the Members in charge of the departments concerned to issue the necessary administrative instructions in good time.

(vii) Lastly, the combination of the functions of the Comptroller and the Financial Secretary leads to many anomalies and is opposed to all sound principles of finance. It seems highly desirable to reconsider the exact functions of the two officers in view of the defects above pointed out and to modify the order of 1907 Confidential dated 6th May 1907 to which I have many objections to urge.

3. My recommendations are -

(1) That the new expert outside officer be specially instructed to consider the present budget procedure and suggest suitable revision of the existing practice and rules;

(2) That the Comptroller's functions be more specifically

specifically defined and as we are going to have separate Financial Secretary, his position be made clearer with special reference to the administrative control of the Member in charge of the Department concerned. If the Member in charge of the Department is to have any responsibility for the proper administration of that department, it is necessary that the method and the principles of finance relating to that Department should be under his administrative control and it is necessary that it should not be taken for granted that all arrangements made are to be accepted by him as a matter of routine.

4. It is unnecessary to consider in detail the explanatory note of the Financial Secretary on my first memorandum. My experience of budget procedure and financial control which is considerable, justifies me to assert emphatically that the system adopted at least so far as the budget now under consideration is concerned, has not been satisfactory. How far the rules in force have been violated it is for the Council to determine; how far they are inadequate it is for the expert advice which we expect will be received soon, to ascertain. It is evident, however, that the budget cannot be so perfunctorily dealt with as has been done in that brief note submitted by the Assistant Secretary to the Members of Government, just on the eve of the budget meeting day. That note almost pre-supposed no scrutiny by the Members of Government but a cursory glance at the figures and I consider that such a pre-supposition is very detrimental to sound finance.

5. As regards dealing with budget totals in a general way, I would point out that extraordinary items appear in almost every year's budget and there is no proper advice or suggestion offered by the Financial Department to watch the development of the resources of the State under the main items of revenue receipts. It is necessary to scrutinise carefully

the normal heads of receipt and expenditure leaving the extraordinary items separately for calculation and to judge how far these totals fluctuate and how far such fluctuations are justified by any special or abnormal causes peculiar to any particular year. Such a general review has been found by me to be most useful and I do not see that it is in any way misleading. At all events, taking the Land Revenue department alone it is perfectly clear that want of a general review of the totals has led to very little or no attention being paid to the large arrears that have accumulated from year to year.

I disagree with the Financial Secretary's remarks that the additional items of expenditure proposed by me are not absolutely necessary. In fact, the Member in charge of the Department ought to be a better judge in such matters than the Financial Secretary. The financial situation appears to me to be in no way abnormal and unless the actual administration of the most important departments is placed on a sound and proper working footing, I do not consider that the Government does its primary duty towards the people. The items are not large and they do not involve any very considerable outgoings. Even if it be necessary to show a deficit I consider that these items should be included.

As regards the objection to raise the estimate of revenue under the Sandalwood Oil Factory, the three grounds urged have not been overlooked by Mr. Chatterton. The calculations have been made after considerable care and I give below the written guarantee that Mr.Chatterton has been able to give regarding the increased output:-

" .....there will be no difficulty in arranging to take credit for an additional profit of a lakh of rupees from the working of the Sandalwood Oil Factory during 1916-17 provided that the total capital expenditure is increased by about Rs.25,000 and I am allowed a free hand in the matter of further development. There will be no difficulty

on my part in retaining final control of the business for the Durbar during the time I am on deputation with the Government of India should the Mysore Durbar desire that I should do so"

8. But after all, one lakh is a small matter and can be divided between Land Revenue and Forests if necessary, if the Sandalwood Oil Factory is eliminated from consideration.

9. The remark of the Financial Secretary as regards lapses in the Survey Department is apparently due to a misunderstanding on his part as to the nature of the departmental operations and the difficulties under which they labour. It is not the fault of the Survey Department that there were lapses. They are due entirely to the fact that Government have taken away the Survey establishments for other special work and left the Department absolutely starved so as to render it impotent for its legitimate duties and functions. It is therefore totally impossible to expect that any additional provision required for hurrying the settlement operations can be found by re-appropriations.

I still adhere to the opinion that the Education budget total is an impossible figure. But as the Financial Branch placed the Education budget before me at the very last moment and even went to the length of suggesting that no alterations in the figures could be made at that stage as it would lead to a general disturbance in the whole budget, all that I can point out is that the grave defect in the method of submitting departmental budgets to the Member precludes him from discharging his legitimate functions of supervision and control. It was this reason that more or less forced my hands to accept an impossible total of 2¼ lakhs and I can assure the Council that next year there would be lapses in the expenditure of the Education budget which will more than justify the conclusions I have already arrived at in this respect. There is, as already stated, a limited capacity based on departmental organisations to spend; and grants -

beyond such capacity are nothing but fictitious and should not be encouraged.

As regards Railways, the undersigned has considerable experience of railway finance as he has been instrumental at least in one important case in modifying the working contract of a Native State Railway after considerable discussions which were pushed up so far high as the Secretary of State. I am convinced from the figures that the existing contract arrangements are unsatisfactory and that the Railway earnings could be considerably increased. I am also convinced that the departmental working of State Railways need not, for the mere object of gaining valuable experience of State management be worked at such enormous sacrifice as evidenced by the figures in the budget. In regard to these two matters my recommendation is that the Council pass a -- resolution to investigate into the present financial position of the two kinds of working, viz., (1) Company and (ii) State; and take the necessary steps to see that the percentage of working expenses to the gross receipts does not in any case exceed 50 which is the figure that has been arrived at during the recent discussions in British India for the past five years or more as the maximum that could be allowed for working by any kind of agency. If a considerable revision of the contract is not possible, I would suggest that notice be given to the Company and all the Railways in the State be worked under departmental agency under a suitable railway organization of an up to date character. I can satisfy the Council that the contract at least with the M.S.M.Railway Company (please see Article 17 thereof) is highly prejudicial to the interests of the State. The criterion that the Railways pay a certain dividend on the capital is of little consequence. There is no reason why the railways should not pay a higher dividend than that received at present.

In

12. In regard to the suggestion made by me to provide a sum of Rs.25,000 for the separation of Judicial and Executive functions, I would finally urge that something be done during the course of the next year towards this desirable reform and as it would take some time to work out the details and any large expenditure is not likely to be incurred during 1916-17, any open provision is not absolutely necessary provided that the Council records a resolution to provide the requisite expenditure by transfer during the next year when the scheme is finally sanctioned. The Second Member and myself have discussed the matter at some length and we are both prepared to place before the Council a complete and detailed scheme within a month from this date which may be taken up as the basis of discussion with a view to come to a final settlement at an early date.

13. As regards police reforms, not being in charge of the Department it is not for me to urge specifically its needs. But it may not be considered out of place for me to urge that at least in one important respect the departmental organization requires immediate change viz.- ~~that~~ the staff of Inspectors. The Police Department is at present the most unpopular in the whole State. No one desires to remain there longer than he can help and it is considered to be a sort of exile for all classes of officers. This state of affairs is certainly not conducive to efficient or honest work. Police affords protection of life and property and directly deals with the welfare of the people in rural parts and it is one of the primary duties of Government to have a staff of officers who take interest in their work. It cannot be said that the Department has got such a staff at present.

FIRST MEMBER'S NOTE.

11th July 1916.

Today 15.7.16

.....

POINTS ON WHICH DISCUSSION AND A RESOLUTION OF THE COUNCIL ARE SUGGESTED.

.....

With reference to my two BUDGET NOTES which have been referred to in the resolution of the Council approving of the provisional budget, I suggest that the following points be discussed at a special meeting of the Council and some decision arrived at:-

(i) BUDGET PROCEDURE. This may be referred to the expert Outside officer for advice with reference to the question as to whether the existing procedure needs any amendment or not.

(ii) DATE OF SUBMISSION OF THE BUDGET BY THE COMPTROLLER. - At present it is the 15th of May; and an order is necessary that this date should be strictly adhered to in future.

(iii) Rough consolidated figures should be required to be placed before the Member of Government in charge of the Financial Portfolio at least on the 1st of May, so that the Heads of Departments may be informally communicated with, with reference to the approximate grants that are likely to be allotted to enable them to make early arrangements for the next year's programme.

(iv) As regards SURRENDERS, it is necessary that the Comptroller should, through the Financial Secretary, submit to the Members in charge at the beginning of the last quarter of the year, a statement of

of such surrenders so that lapses may be avoided as far as possible and the amounts profitably utilized otherwise.

(v) THE RULE AS REGARDS REVISION OF ESTABLISHMENTS may be re-examined and made stricter if possible, so that proposals for revision may not reach Government at all times of the year but only along with the Budget.

(vi) An examination of the RAILWAY FINANCE may be undertaken with reference to the criticisms made, which I am prepared to elaborate with detailed particulars and grounds.

(vii) As there are large variations allowed between the budget and the actuals, it is necessary to add in the budget rules a PROVISION AS TO THE NECESSITY TO ADHERE TO THE BUDGET PROGRAMME as far as possible.

To the above end, a quarterly statement of the expenditure every quarter according to the budget programme may be submitted to the Member in charge.

(viii) Re-consideration of the ORDER OF 1907 - dated the 6th May 1907 referred to under (7) of my second Memorandum.

(ix) A COMPREHENSIVE REVIEW OF THE PRESENT FINANCIAL POSITION may be ordered to be made by the Financial Secretary.

(x) THE SYSTEM OF LEANING ON INVESTMENTS for augmenting the Cash balances of the State and repaying which appears to be in vogue may be examined.

At present there is no information as to the

actual results of such transactions in the Budget Memorandum and it is undesirable that the permanent assets of the State should be drawn in this fashion to carry on the ordinary administration.

It appears that a sum of Rs.31½ lakhs was drawn in the course of 1915-16 on the pledge of securities, and was repaid in the course of the year and that on account of this drawing, the State had to lose Rs. 81,900 by way of interest.

11.7.16

Submitted to Dewan.

I am sending a copy of the Note to each of the other members. The Dewan has already separately ordered that the subject should be brought up before a meeting of the Council.

Dewan

Dewan Bahadur
11/7

1-7 16

Proposals of the Finance Department on the First Member's minute dated 11th July 1916.

- - - - - - -

(1) Budget procedure: I agree. Mr. Datta was one of the greatest budget experts in the Department and his opinion will be valuable. Our present procedure is laid down in chapter 10, Mysore Treasury Manual and may be perused.

(2) Date of Submission of the Budget by the Comptroller:

This will be possible if the Comptroller is authorised to adopt figures estimated by him for Departments of which the budgets are not received by him in time. Proposals to this effect were submitted to and have been approved by the Dewan Saheb. An order will issue in the course of this week.

(3) I would suggest 1st June as the date on which rough consolidated figures should be placed before the Government. Totals made before the Comptroller's consolidation will not provide a satisfactory working basis. It may be noted that all Departmental budgets after they are provisionally accepted by Government are communicated to Heads of Departments in May and June so that they are fully aware and that with fair accuracy as to what grant is going to be given to other departments.

(4) Surrenders: At present a statement of such surrenders is required to be submitted not later than the 1st May (Vide para 474, Mysore Treasury Manual) A circular is also issued every year to Heads of Departments as a sort of reminder by the

Finance Department to communicate such surrenders through the Comptroller.

As regards the suggestion of the Member, it is for consideration whether departments can, in fairness, be required to make surrenders four months before the lapse of the year.

(5) Revision of Establishments:

Government Order No. Fl.6994 ~~and~~ 7042 / G.F.182-14-1

dated 25th May 1915 (Note to para 127, Mysore Treasury Manual) requires that proposals for revision of establishments should be submitted before the end of the ~~1st~~ 3rd Quarter of the official year. If they are required to be submitted along with the budget it may not be possible to consider them fully and make provision in the budget for the ensuing year. No change is therefore desirable.

(6) An examination of the Railway Finance is desirable. Mr. Datta may be asked to do this and I shall render all necessary help. A considerable amount of work has already been done in this direction, the agreements have been analysed and studied and various financial points connected with the Mysore State Railways are now under discussion with the M. S. M. Railway authorities and the Govt. Railway ~~Engineer.~~ Examiner

(7) Every month statements are sent to Government showing Monthly and Progressive budget actual comparison agreeably to G. O. No. Fl.1150-1192 dated 7th February 1903 (Vide sample form put up). These serve the purpose which the First Member has in view.

(8) Reconsideration of the order of 1907:-

Any weakening of Financial Secretary's powers will be disastrous to the cause of financial control. On the other hand the Financial Officer's position should be further strengthened.

(9) It is desirable to make a comprehensive review of the present financial position. Mr. Datta may be requested to lay down the lines for doing this. A quinquennial review for the period from 1904-05 to 1908-09 was made by me and submitted to Government on 8th November 1910. The next review embracing 6 or 7 years will be made along lines which Mr. Datta may suggest.

(10) The system of locking on investments:-

How far investments in paper can be used has been fully discussed in Triennial forecasts. The important point referred to by the First Member is always kept in view and a safe margin is always kept against all liabilities. Vide paras 7 to 12 and statement H. of the Triennial forecast dated 30th August 1915 herewith put up. Every year the Government Balance is worked out i.e.,- the cash assets of Government after providing in full for all liabilities - once at budget time and again at Dassara and the situation reviewed.

J Chakravarti
14.7.1916

Dewan

MRN

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J Chakravarti
14.7.1916

Dewan

HRH

FINANCIAL SECRETARY'S SPEECH INTRODUCING THE BUDGET ESTIMATES FOR 1916-17.

(NOTE.—The figures are given in thousands of rupees. Hundreds of thousands should be read as lakhs. Thus, 285,94 should be read 285 lakhs and 94 thousand.)

RAJAMANTRAPARVINA DEWAN BAHADUR MR. J. S. CHAKRAVARTI:—SIR,—I rise to present to this Council the provisional budget of the Government of His Highness the Maharaja of Mysore for the year commencing 1st July 1916. There will be no discussion on the budget to-day. A copy of the detailed budget, the financial statement in three parts and an explanatory memorandum will be furnished to each member. On such date next month as you, Sir, may be pleased to fix, the budget will be taken up for discussion according to the usual procedure first in committee and then in open Council.

Procedure in Council.

2. This is the third year in which the draft budget is placed before the Legislative Council. The procedure of dealing with the budget in this Council has been considerably improved during the last two years and may now be regarded as having assumed a definite shape. In 1914-15 the budget was presented with a detailed explanatory speech and a discussion followed after an interval of one week. Last year, the procedure in presenting the budget was the same as in the previous year, but a free discussion in the Council sitting as a committee preceded the formal discussion. This year a change has been introduced in the method of presenting the budget. The fluctuations under the various detailed heads both in the revised estimates for 1915-16 and in the budget estimates for the ensuing year and explanations therefor, instead of being included in the speech introducing the budget, are dealt with in a separate memorandum. My remarks on this and future occasions in introducing the budget will, therefore, be brief and will be confined to a survey of the more important changes and a review of the financial situation as a whole.

Facilities for Budget discussion.

3. The increasing desire on the part of the people to discuss the annual financial programme of the State has met with ready response at the hands of His Highness' Government. So lately as only seven years ago, the budget was a mere figured compilation intended solely for the use of the State departments. There was no explanatory memorandum and the budget was not published for general information. In 1909 the Government were pleased to sanction my proposals relating to the preparation of an explanatory memorandum and its publication along with the detailed budget in the *Mysore Gazette*. The introduction of the practice of discussing the draft budget in the Legislative Council was the next step taken in 1914. This year His Highness has been graciously pleased to extend to the Representative Assembly the privilege of discussing and making suggestions with reference to the State budget. Each of these steps, no doubt, means additional work to the Financial Department. But the extra labour is sure to be recompensed by the manifold advantages which may be expected from an intelligent study of the budget by the members of this Council and of the Representative Assembly and by the outside public.

Changes in Budget heads.

4. Several important changes have been made during the course of the year as regards the heads of our budget and accounts. Hitherto under the major head *Agriculture* we were showing only the expenditure relating to the Agricultural Department. Henceforth it is proposed to bring together under this major head—of course under separate and clearly defined minor heads—the expenditure relating to the other allied departments such as Botanical Gardens, the Veterinary and Amrut Mahal departments, the Kunigal Stud Farm, Agricultural Exhibitions and Co-operative societies. Similarly under *Industries and Commerce* we shall henceforth include the charges relating to Industrial Exhibitions. The Economic Conference budget will henceforth be relieved of charges appertaining to Sericulture and to the Public Libraries which will appear in their appropriate places under *Scientific and Minor Departments*. A new minor head University has been opened under *Education*. Large grants which are being made for several years past for important public improvements and development are being shown at present under the minor head Contributions subordinate to the major head *Miscellaneous*. These grants now form an important part of the policy of Government and their magnitude has also considerably increased. It is therefore proposed to show them henceforth under a new major head *25 A. Grants for Public Improvements and Development*. The annual grant for malnad improvement will henceforth be transferred from the head *Sanitation and Vaccination* to this new head.

Additional information.

5. Another important change in the financial statement is the introduction of Part III which gives an abstract of expenditure up to date on large productive capital works. From this statement it is easy to find out, after taking into account our debts and the connected sinking funds, how far productive schemes like Railways, Irrigation works, Hydro-Electric projects, etc., have been carried out by Government from the surplus revenues of the State. It will be seen that, as regards works other than Railways, the list is not exhaustive. Only works of large magnitude of a productive character have been included.

Revised Estimates, 1915-16.

6. I shall now place before you a brief review of the financial operations for the year which is about to pass away. I am glad to tell you that our revenue realisations stand better than anticipated at budget time and our expenditure is less than the budget figure with the result that the nominal surplus of 32 has risen to the handsome figure of 23,87. The details of the various fluctuations which have contributed to this satisfactory result will be found explained in the memorandum which has been placed in your hands. I shall only refer to and explain the most important variations on either side of the budget.

Revenue.

7. As regards revenue, the improvement over the budget occurs chiefly under Forest, Excise, and Railways. The market for sandalwood had practically disappeared at the outbreak of the European war in 1914-15, but it gradually re-established itself during the current year. This accounts chiefly for better realisations under Forest. As regards Excise, you will be glad to notice, from the figures given in the explanatory memorandum that the improvement of 5 lakhs over the budget has taken place in spite of a falling off of 1,80 under the head Duty on arrack and special liquors. The consumption of the most harmful form of liquor has gone down. The increase in revenue is chiefly under Arrack and Toddy shop rentals which is due mostly not to higher consumption but to keener competition amongst contractors. In respect of Railway earnings, the effects of the war have not been so unfavourable during the year as was apprehended, the net receipts being only about half a lakh behind the normal pre-war standard. Against these improvements has to be set off the falling off under Land Revenue, Surplus revenue of the Bangalore Assigned Tract and the Cauvery Power Scheme. The Land Revenue collections are less owing chiefly to seasonal conditions not being quite favourable. On account of the surplus revenue of the Bangalore Assigned Tract for the years 1911-12 to 1914-15 the amount actually received is 1,10-

against the estimate of 8 lakhs. Under Cauvery Power Scheme the falling off from the budget is due to motors and other apparatus not being received in time, to enable the Kolar gold mines to take the necessary amount of power. As a result of these favourable and unfavourable fluctuations the revenue figure has risen from 274,02 to 284,85 which represents an improvement of 10,83 or about 3·9 per cent.

EXPENDITURE.

8. On the expenditure side there have been lapses and savings under some heads (16,18) and excesses under others (3,46), the net result being a saving of 12,72 in the budget figure. Under Interest there is a saving, as results both under service heads, and debt head operations were more favourable than budget expectations and less advances on securities were needed to carry out the financial programme. The lapse of 1,71 under Education is due to some of the schemes under contemplation at budget time not being brought into operation in their entirety during the year. Under Miscellaneous, the grants for Bangalore City improvement, improvement of water-supply in towns, and town planning operations are not likely to be worked out. Under Army there are savings under the grants for pay, allowances and purchase of rifles. In the Public Works Department there is a lapse under Irrigation more than counter-balanced by excess under Buildings. Under Cauvery Power Scheme, there is an excess of 1,44 owing to the execution of certain urgent works. The net fluctuation of 12,72 on the expenditure side works out to 4·6 per cent.

CAPITAL OUTLAY NOT CHARGED TO REVENUE.

9. The expenditure figures which I have just now dealt with do not include the outlay appertaining to the special grants for productive Public Works outside the revenue account for which a provision of 66,35 was made in the budget for the current year. The revised estimate stands at 60,31 indicating the lapse of 6,04. The whole of the grant for Bangalore Tramways has lapsed, and the savings under Railways amounting to 6,44 have been distributed as additional grants to the Cauvery Reservoir and the Cauvery Power Scheme, V installation.

NET RESULT.

10. The result of the year's operations under service heads and capital grants not charged to revenue is a net outgoing of 36,44 instead of 66,03 as expected in the budget. As a result of this change and other small variations in the assets and liabilities statement, the excess of cash assets of Government over liabilities on 1st July 1916 stands revised from 53,43 to 74,66. The favourable results both under the Revenue and Expenditure heads eased resource operations to a great extent and made it possible to carry out our programme with lower advances raised on the strength of our securities than was anticipated at budget time.

Budget Estimates, 1916-17.

11. I now turn to the budget estimates for the year about to begin. The total revenue for 1916-17 is estimated at 286,22 and the total expenditure under service heads at 285,94, giving us a practically balanced budget with a nominal surplus of 28. The outlay on special capital works not charged to revenue likely to be incurred during the year is estimated at 40,82. The net excess of expenditure over receipts during the ensuing year will therefore be 40,54.

REVENUE.

12. It will be noticed that the revenue for the ensuing year is estimated at 286,22 against 284,85 which we expect to realise in the current year. The Land Revenue collections during the current year were somewhat unsatisfactory for various reasons and in the coming year we expect to realise one lakh more. Under Cauvery Power Scheme we expect to realise in the ensuing year 2,26 more than in

the current year, because the Mining Companies are expected to take delivery of a larger amount of power in the next year. We anticipate some profit in the Industries and Commerce Department during the ensuing year chiefly from the sandalwood oil factory. Against these and some other minor items of increase we have to take into account the fact that the realisation under Forest may be about 3,21 less. As the net result of these fluctuations the revenue figure for the year 1916-17 stands higher than that of the current year by 1,37.

Expenditure.

13. The expenditure provided for under service heads in the budget amounts to 285,94 against 260,98 in the revised estimates, that is, 24,96 more. The provision under Interest on ordinary debt is higher by 2,15—a necessary provision in view of the uncertain condition of the money market. Under General Administration a rise of 83 is spread over a number of minor heads. Under Education the difference between the revised and the budget comes to 5,03, the most important item contributing to the rise being the provision of 1,90 for the Mysore University. The difference in the case of the Medical Department is 1,10. Under Military the rise is 2,62 due to provision for Field Service allowances, Free kits, and other charges. Under the Cauvery Power Scheme the expenditure during the ensuing year is expected to be 4,57 higher than in the current year owing to the construction of a number of buildings, such as, hospital, cooly lines, etc., and the electrification of several pumping plants. These and several other minor fluctuations account for the difference of 24.96 between the revised estimates for the current year and the budget estimates for the next. Broadly speaking, this difference may be regarded as made up of two parts which are approximately equal. In the first place the budget estimates for the current year being 273,70 and the revised 260,98, there were lapses and savings amounting to 12,72 in the estimates of the current year. In the second place the budget estimates for 1916-17 are 12,24 in advance of the budget for 1915-16. The combination of these two differences appears as the divergence between the revised estimates for 1915-16 and the budget estimates for the ensuing year.

Capital Outlay not charged to Revenue.

14. The provision for the ensuing year under this head is 40,82 against the revised estimate of 60,31 for the current year. Provision has been made for completing or continuing works in progress. No new works have been included in the programme. On the other hand, the Bangalore Tramway has been struck off the programme; but the omission is only temporary, the work having been postponed for some time for various reasons.

Ways and Means.

15. The net result of the operations under service heads is expected to be a surplus of 28, and the capital outlay not charged to revenue will be 40,82. The net outgoings during the year will therefore be 40,54. The operations under the Debt and Deposit heads are expected to result in an inflow of cash into our treasuries to the extent of 21,70. The cash balance will therefore go down during the year by 18,84. The opening cash balance on 1st July 1916 being 69,85, the closing cash balance on the 30th June 1917 will in ordinary course stand at 51,01. As it is desirable to have a cash balance of at least 75 lakhs at the beginning of a year, a sum of about 24 lakhs will have to be realised from the invested funds of Government during the course of the year. In actual working a somewhat larger sum may be required during the second and third quarters. The exact way in which funds will be obtained will have to be determined according to the circumstances of the money market at the time.

Analysis of the Situation.

16. Of the gross estimated revenue for 1916-17 aggregating 286,22, a sum of 240,42 is expected from ordinary heads. The balance of 45,80 represents revenue derived from mining and attendant sources. The charges in respect of the Mining

and Power revenues being 18,22 the net receipts from these sources may be taken as 27,58. The permanent revenues of the State aggregating 240,42 together with a sum of 7,42 out of the net Mining and Power revenues are utilised for obligatory recurring expenditure in connection with the administration. Of the remaining part of the Mining and Power revenues, *viz.*, 20,16 a sum of 19,88 is utilised for special development grants of an optional character and in providing the nominal budget surplus of 28. The whole expenditure of 40,82 on the special capital programme is drawn from the accumulated surplus of past years.

A Suggestion.

17. This brings me to the end of the budget. In bringing my remarks to a close, may I take the liberty of offering a suggestion to the non-official members of this Council? I have already shown how, since the introduction of budget debate in this Council, the Government have been continually trying to make the methods of presentation and discussion more and more effectual. Is it too much to expect that the non-official members will co-operate in this matter and on their part make a similar effort? At present all the members try to review and criticise all parts of the budget irrespective of one another's work in this connection. Cannot some sort of co-ordination in their work be introduced which will secure depth and thoroughness of criticism in a greater degree by restricting the area traversed by each member? If the non-official members hold a meeting for the purpose and discuss the matter, such a system can be easily arrived at by mutual agreement. It is unnecessary to add that I shall be very pleased to render any help that may be required at such a meeting. Of course no hard and fast rule is suggested and the right of each member to deal with any part of the budget he likes must remain unrestricted. Nor is any disparagement meant to the value of our budget discussions of past years which were interesting and carried on at a high level. But some general understanding on the lines indicated seems possible. If this is agreed upon, it will save time and energy and may lead to the introduction of a larger constructive element in the suggestions and criticisms of honourable members.

Conclusion.

18. One word more before I resume my seat. Some members of this Council and of the outside public may perhaps miss in the estimates now presented some items which they expected to find in them. This is because in the present conditions of trade and of the money market we had to be cautious in framing our revenue estimates and great restraint in the matter of expenditure was also imperative. Many a scheme dear to the heart of the administrator and the reformer was considered but had to be postponed for want of funds. Many a departmental head with strong and cogently argued cases for the re-organization of his department with a view to improved efficiency had to turn away from the gates of the treasury in disappointment. As regards large productive works, such as Railways and Irrigation, no new projects have been included in our programme for the ensuing year, arrangements being made only to continue or complete the works in progress. The budget in short seeks to continue and consolidate the standard of activity in various directions but it has not been possible to provide for any new important development with the single exception of the University. This policy, undoubtedly the safest in the present circumstances, will, I hope, be kept in view by all those who may feel inclined to ask for more grants in the budget. With these words, Sir, I leave in the hands of this Council the provisional budget of the Government of His Highness the Maharaja for 1916-17—a budget which I hope embodies the confirmation and continuation of the past policy and methods of Government, the caution and economy enjoined by present circumstances and hope and confidence for the future.

After consulting the wishes of the Members, the Dewan declared that the council will meet on the 17th July 1916 for an informal discussion of the Budget and on the 18th July 1916 for the formal discussion.

The meeting then terminated.

G. SREENIVASA IYER,
Secretary, Mysore Legislative Council.

MEMORANDUM EXPLAINING THE DETAILS OF THE PROVISIONAL BUDGET ESTIMATES FOR THE YEAR 1916-17.

(N. B.—Unless otherwise stated figures are to be understood as representing thousands of rupees.)

1. The Financial Statement and Budget Estimates of 1916-17 contain as usual three sets of figures, *viz.*, those relating to the closed accounts of 1914-15, those relating to the year 1915-16 as revised on the basis of nine or ten months' actuals and those relating to the Budget Estimates framed for the year 1916-17. Until two years ago only the figures relating to revenue and service heads were being included in the Financial Statement. It was then decided to show therein an abstract statement of receipts and disbursements under the debt heads as well, for elucidating the ways and means operations of Government. In Order No. Fl. 3855-60—G. F. 77-15-1, dated 15th February 1916, Government decided to go a step further and to include in it, a statement showing the financial results of the productive railway and other capital works undertaken by Government and a third part has accordingly been added in the Financial Statement for 1916-17.

2. In this memorandum the variations between the Budget and the Revised Estimates of the year 1915-16 and between the latter and the Budget Estimates of the year 1916-17 will be explained in detail. The final accounts of 1914-15 will be dealt with in detail according to the existing practice in the Appropriation Report to be shortly published in the *Mysore Gazette.*

Revised Estimates for 1915-16.

3. *General.*—The Budget Estimates for 1915-16 were framed on the assumption that normal seasonal conditions would prevail in respect of agriculture. In fixing the estimates of expenditure adequate provision was made for the steady progress according to pre-arranged programmes of various schemes of improvement chiefly in connection with Education, Industries, Agriculture and Sanitation.

In the subjoined statement the total revenue and expenditure according to the Budget and Revised Estimates for 1915-16 are shown in juxtaposition :—

	Budget, 1915-16	Revised, 1915-16	Variation	
			Better	Worse
Revenue	2,74,02	2,84,85	10,83	...
Ordinary Service Expenditure ...	2,73,70	2,60,98	12,72	...
Surplus	32	23,87	23,55	...
Extraordinary Capital Works ...	66,35	60,31	6,04	...
Net Outgoings ...	66,03	36,44	29,59	...

The Revised Estimates show an increase of 10,83 under revenue and lapses to the extent of 12,72 and 6,04 under ordinary expenditure and extraordinary capital works, respectively, resulting in a net improvement of 29,59 in the financial operations of the year.

4. *Revenue.*—The net improvement 10,83 on the budget under revenue is due to increased receipts amounting to 22,75 under certain heads counterbalanced

to some extent by decreases under some others amounting to 11,92. The variations are analysed in the following statement :—

Improvements on the Budget		Falling off from the Budget	
Forest	12,56	Land revenue	1,75
Excise	5,00	Surplus, Bangalore Assigned Tract ...	6,90
Stamps	1,05	Railways worked by Government ...	34
Interest	62	Cauvery Power Scheme	2,26
Education	46		
State Railways worked by the M. & S. M. Company	2,62		
Minor items	44	Minor items	67
Total Increases ...	22,75	Total Decreases ...	11,92
		Net Increase ...	10,83

5. *Forest.*—Of the heads of revenue which show an increase over the Budget, Forest is foremost with an improvement of 12,56 on the Budget figure of 17,28, contributed almost wholly by the heads sandalwood and timber removed by Government agency. As the market for sandalwood had practically disappeared on account of the European War and the results of the sales in 1914-15 were very poor, the Budget for 1915-16 took credit for only 5,00 under sandalwood. The market is however reviving and the sandalwood revenue for 1915-16 is expected to stand at 16,00 or 11 lakhs more than the Budget. Greater demand for railway sleepers from the Railway Department accounts for an increase of 1,50 under Government timber operations the figure under which now stands at 7,50 against 6,00 in the Budget.

6. *Excise.*—Excise is another head under which a substantial increase of revenue of 5 lakhs has taken place. The Budget was for 50 lakhs, while the revised stands at 55,00. The increase is not wholly unexpected as the Budget was placed at a somewhat low figure so that financial considerations might not stand in the way of temperance reforms which might involve loss of revenue.

The receipts under the more important items are shown below and the corresponding figures for 1914-15 are also shown for purposes of comparison :—

	Actuals, 1914-15	Budget, 1915-16	Revised, 1915-16	Fluctuation of revised from Budget	Percentage of fluctuation
1. Duty on arrack and special liquors.	19,34	20,00	18,20	—1,80	—9·0
2. Arrack and special liquor shop rentals.	5,69	3,63	4,60	+ 97	26·7
3. Date toddy shop rental	18,38	15,44	18,02	+2,58	16·7
4. Do tree tax ...	6,61	6,45	8,60	+2,15	33·3
5. Do tree rent ...	69	63	70	+ 7	11·1

The duty on arrack alone shows reduction, all other items showing increases. The realisation under the former head, which is a direct index of arrack consumption, is less than the Budget and the actuals of 1914-15 by 1,80 and 1,14 respectively. The increase under toddy tree tax is due mainly to the higher rates brought into force during the year, and to some extent to a larger number of trees being tapped.

The measure adopted for checking consumption, *viz.*, the raising of the rate of still head duty from Rs. 4-12-0 to Rs. 5-4-0 from 1st July 1914 has had the effect of reducing consumption of arrack, and as a further step in the same direction, the strength of arrack is ordered to be reduced from 25° U. P. to 30° U. P. from 1st July 1916.

7. *Stamps.*—The receipts under Stamps are steadily improving of late and the Budget figure of 10,25 now stands revised to 11,30 or 1,05 more. Both general

and court-fee stamps show an advance of 50 each and stamped paper for copies an advance of 5. A larger volume of trade and monetary transactions and perhaps of litigation is the cause of this increase.

8. *Interest.*—There is an increase of 62 under Interest, the Budget figure being 9,62 and the revised 10,24. The increase is due to the fact that the sale of the Government of India securities and other investments which was contemplated at the beginning of the year was not effected to any appreciable extent because the market was dull and also because the necessity for such sale was obviated to some extent by the ways and means operations having taken a more favourable turn.

9. *Education.*—The receipts under Education have risen from 1,89 in the Budget to 2,35 or 46 more, mainly due to more receipts under school fees as is to be expected from the opening of new schools and extra classes in existing institutions.

10. *State Railways worked by the Madras and Southern Mahratta Railway Company.*—In the Budget for 1915-16 the gross earnings from Railways worked by the Madras and Southern Mahratta Railway Company were estimated at 34,93 and the net earnings at 13,03 after deducting working expenses and company's share of profits amounting to 21,20 and 70 respectively. The receipts thus fixed were somewhat less than the usual standard of net earnings of 15 to 16 lakhs as the set-back in the earnings during 1914-15 on account of the European War was expected to continue in 1915-16. The effects of the War have not however been so unfavourable on this revenue as was anticipated and according to the latest figures furnished by the company, the gross earnings for the year 1915-16 stand at 37,33 and the net earnings at 15,65 after deducting 21,68 towards working expenses and surplus profits paid to the company.

The increase in gross earnings is both under coaching and goods. The increase under coaching is due to large movements of passengers in connection with the Indian National Congress at Bombay, the Industrial Exhibition at Madras, the Dasara Festival at Mysore and the Sivaratri Feast at Nandi.

Under goods there has been improved traffic in rice and other food grains from Mysore and Tumkur, as also in groundnuts, cocoanuts, timber and salt and in jowari and cotton from Davangere to Bombay.

11. *Minor items.*—The small increases over the Budget under other heads amounting in all to 44 are noted below. They are of a minor character and do not call for any special remarks.

Head of Revenue	Budget	Revised	Excess	Remarks
Registration	2,00	2,10	10	Increase under fees levied in registering offices.
Mining Royalty and Leases ...	18,96	19,00	4	
Law and Justice—Courts of Law	55	65	10	Increase chiefly under fees, fines and forfeitures; a fluctuating item.
Police	32	36	4	Increase under contributions.
Agriculture	2	6	4	
Medical	1,11	1,19	8	Increase under Hospital receipts and value of medicines sold.
Stationery and Printing ...	10	14	4	Due to greater supply to the Railway and Electrical Departments which pay for the stationery supplied to them.
			44	

12. *Land Revenue.*—Coming next to the heads of revenue which show a falling off from the Budget aggregating 11,92, Land Revenue is found to be responsible for a deficiency of 1,75. In the expectation of normal seasonal conditions and assuming that a fair portion of the demand of 1,22,13 (including arrears) would be collected, the budget figure had been taken at 1,06,25.

The seasonal conditions were not however quite favourable as the rainfall in 1915 though normal in amount was not satisfactorily distributed and the revised figure stands at 1,04,50 or 1,75 les than the Budget.

13. *Surplus Revenues of the Bangalore Assigned Tract.*—The Budget figure under this head was 8,00 which is now revised to 1,10 or 6,90 less. This large difference is due to the fact that a sum of only 1,10 has been actually received during the year as the surplus for the four years 1911-1912 to 1914-1915; while 8,00 was entered in the Budget as the probable amount receivable, on the basis of previous actuals. Including this amount the total sum received on this account stands at Rs. 40,32,981.

14. *Railways worked by the Government.*—There is a falling off of 34 under this head from the Budget figure of 44. For the Budget net earnings of 15 were expected from the Mysore-Arsikere Railway, of 17 from the Tarikere-Narasimharajpura Tramway and of 12 from the two State-aided lines Bangalore-Chikballapur and Kolar District Railways or in all 44. As no section of the Mysore-Arsikere line was opened for traffic during the year there will be no receipts from it and the earnings from the Tarikere-Narasimharajpura Tramway are only 5 owing to the traffic being smaller than originally anticipated and the line not having yet been extended to Narasimharajpura. According to authorization rolls lately sanctioned the receipts from the aided lines, Kolar District Railways and Bangalore-Chikballapur Railway, are expected to stand at only 3 and 2 respectively.

15. *Cauvery Power Scheme.*—There is a large decrease of 2,26 under this head, the Budget having been taken at 25,00 and the Revised standing at 22,74. The worseness is almost wholly in the receipt from the supply to the Gold Fields the estimate for which was fixed at 21,25 on the assumption that a considerable additional amount of power would be supplied to the mining companies during the year. They could not however take additional power to the extent anticipated as their motors, etc., were held up on account of the war.

16. *Minor items.*—The other heads of revenue which show small decreases aggregating 67 in all are as follows:—

Head of Revenue	Budget	Revised	Deficiency	Remarks
Sanitation	17	15	2	
Receipts in aid of superannuation allowances and pensions ...	13	12	1	
Miscellaneous	1,80	1,77	3	
Military works	10	5	5	
Law and Justice—Jails ...	32	30	2	The fall is under sale proceeds of weights and measures (6) made up to some extent by a rise under proceeds of Jail labour and manufactures.
Scientific, etc., Depts. ...	92	70	22	The fall is chiefly due to less sale of Amrut Mahal bulls and the absence of receipts from the Dasara Exhibition.
Army	64	61	3	Decrease under Hessarghatta and Nadamavinapura farms (6) counterbalanced to some extent by excesses under other heads.
Public Works	2,52	2,23	29	An apparent fall of 15 under receipts from Bangalore and Mysore City Municipalities on account of water supply due to change of system of accounts according to which the item is shown as a deduction of working expenses, and a fall of 14 under other Public Works receipts.

EXPENDITURE.

17. In addition to the net improvement under revenue heads of 10,83 there are net savings under ordinary service heads amounting to 12,72 favourably

affecting the Budget. The variations under these latter heads are set out below :—

LAPSES AND SAVINGS.

Land Revenue	...	55	Sanitation	...	55
Interest on ordinary debt	...	2,75	Scientific, etc., Departments	...	42
Interest on other obligations	...	16	Superannuation allowances	...	48
General Administration	...	74	Miscellaneous	...	1,74
Law and Justice—Courts	...	24	Army	...	2,70
Law and Justice—Jails	...	29	Irrigation Major	...	1,10
Education	...	1,71	Do Minor	...	6
Agriculture	...	89	Capital outlay on State lines worked by the M. & S. M. Company	...	49
Medical	...	36	Cauvery Power Scheme—Revenue Account		31
			Minor heads	...	64
			Total lapses and savings	...	16,18

EXCESSES.

Refunds and drawbacks	...	1	Public Works	...	1,27
Forest	...	42	Cauvery Power Scheme, Capital outlay		1,75
Registration	...	1	Total excesses	...	3,46

18. *Land Revenue.*—Under Land Revenue the saving of 55 is chiefly under Charges of District Administration 28, and Revenue Survey and Settlement Department, 24. In the former case the saving is in the pay of shekdars, the new scale not having been brought into effect fully and in the latter it is due to the temporary transfer of one of the officers and some establishment to the Cauvery Reservoir Works and the partial utilisation of the lump sum grant for survey establishments.

19. *Interest.*—Interest on ordinary debt is less than the Budget by 2,75 as temporary loans were not found necessary to the extent contemplated in the Budget and as the advances taken from the Bank of Madras in the course of the year have all been repaid. There is a decrease of 16 under Interest on other obligations chiefly because the Savings Bank balances remained low and less interest has to be paid on them.

20. *General Administration.*—The saving of 74 under General Administration appears chiefly under Tour charges 8, Economic Conference 56, Comptroller's Office 10, the small variations under other heads on both sides neutralising each other. Under Tour charges, there is saving in respect of the provision for the purchase of horses. The classification of the charges relating to Public Library under Scientific and other Minor Departments and the transfer of the provision for the construction of model silkworm rearing houses to the Public Works Budget chiefly account for the decrease under Economic Conference. The savings under Comptroller's Office are mostly under salaries of officers due to the transfer to other departments of officers on higher salaries.

21. *Law and Justice.*—Under Courts of Law the Revised is less than the Budget by 24 owing to the utilisation of only a part of the lump sum grant provided for the revision of the establishment of civil courts and the establishment of a Munsiff's Court at Narasimharajpura. Under Law and Justice—Jails, the whole of the lump sum provision for khaki weaving industry and the manufacture of weights and measures lapsed, mainly accounting for the saving of 29.

22. *Education.*—In addition to the deduction of two lakhs made in the Education Budget on account of probable savings, the expenditure under Education has shown a further falling off to the extent of 1,71. This result is due to the fact that while liberal provision was made for all schemes under contemplation, they could not all be sanctioned and brought into operation in their entirety during the year. The heads under which there are savings and the reasons therefor are briefly indicated below :—

Head	Amount of saving	Reasons for the saving
Inspection ...	38	A large portion of the lump sum of 50 provided for the revision of the Inspectorate has lapsed as the revision was sanctioned somewhat late in the year.
Government Schools, General.	1,41	Lapses are found under the lump sum grants for compulsory education, practical instruction in elementary schools and for the opening of 300 Government schools.
Government Schools, Special.	56	The major portion of the grant for Normal Schools at Bangalore and Chitaldrug and for scholarships at the Chamarajendra Technical Institute and almost the whole of the amount for honoraria for special courses in the Commercial School, Bangalore, are likely to lapse.
Grant-in-aid ...	97	Due to savings under lump sum grants for furniture and appliances, for opening 1,000 aided schools, for the grant-in-aid to the Village School Fund counterbalanced to some extent by the payment of the grant of Rs. 12,000 to the Hindu University, Benares.
Scholarships ...	49	Savings expected under scholarships in Government Schools Special, scholarships to girls, foreign scholarships and actuarial scholarship.

23. *Agriculture.*—The large saving of 89 under agriculture is mainly due to the lapse of the entire provision for the farms at Chitaldrug and in the Malnad and for instruction in Laboratory work at Hebbal amounting in all to 73. There are also some savings in the grants under agricultural instruction and in the grant for the Dairy and breeding station.

24. *Industries and Commerce.*—In the Industries and Commerce Department there is a saving of 28 under Direction, Weaving Factory and Sugar-cane Mills, due to some lapses under the first and the second, and to larger receipts under the third. This saving is however balanced by the expenditure of 28 under the sandalwood oil factory lately started for which there was no provision in the Budget.

25. *Medical and Sanitation.*—Under Medical there is a net decline of 36 from the Budget, lapses of 23 and 11 occurring under Medical Establishment and Hospitals and Dispensaries, respectively, and some small variations under other heads. A lapse of 55 appears under Sanitation and Vaccination mostly under Plague charges (23) and under the Malnad Improvement grant (24).

26. *Scientific and other Minor Departments.*—There is a net saving of 42 under this head brought about by less expenditure under almost all the departments counterbalanced to some extent, by the expenditure on Public Libraries (20) being shown under this head in the revised estimates, while it was shown under Economic Conference in the Budget. The more important lapses and savings are noted below :—

Department	Amount of saving or lapse	Remarks
Department of Mines and Geology.	4	Savings in the lump provision for revising the establishment and lapse in the provision for salaries, travelling allowance and preparation of Geological maps.
Public Exhibitions and Fairs.	9	Decrease due to the Dasara Exhibition, Mysore, not having been held on account of the war.
Veterinary and stallion charges.	15	Decrease due to lump sum provision on account of new dispensaries and the organising of a mobile corps against cattle diseases not being utilised.
Botanical and other public gardens.	9	Lump addition for additional establishment was not utilised.
Co-operative Societies.	16	The full scale of appointments sanctioned not entertained.

27. *Superannuation Allowances and Pensions.*—There is a fall of 48 in pension charges probably due to claims being allowed to fall into arrears.

28. *Miscellaneous.*—Under miscellaneous a net saving of 1,74 on the whole is expected. The entire grant of 1,75 for Bangalore city improvements, improvement

of water-supply in towns and town planning operations is likely to lapse, as no expenditure has been incurred so far under any of them. There are also lapses of 40 and 15 under the village improvement grant and the grant for the deputation of officers to foreign countries. *Per contra* additional expenditure of 40 is expected on account of the payment made to the Benares Hindu University towards His Highness's donation and of 21 on account of larger payments under refunds of lapsed deposits.

29. *Military.*—Under Military the Budget figure was 15,91 and the revised stands at 13,21 or 2,70 less. The decrease in expenditure is accounted for as follows :—

Minor head	Amount of less expenditure	Reasons
Imperial Service Regiment.	1,77	Savings in the pay of the Chief Veterinary Officer and in the grants for pay, travelling allowances, free kits, and field service allowances.
Barr or Native Infantry.	36	Savings under salaries, establishment and the lapse of the provision of 12 made for the purchase of rifles.
Imperial Service Transport Corps.	46	Savings under salaries, establishment and supplies and services.
Lump sum grant.	26	Non-utilisation of the grant for free kits for Infantry Regiments.

An increase of 10 under Kunigal Stud Farm due to the purchase of a new stallion, another increase of 4 under Local Service Regiment owing to higher expenditure on account of travelling allowance, free kits and purchase of carbines and a further rise in expenditure under superannuation and retired allowances to the extent of 4 counterbalance to some extent the decrease in expenditure.

30. *Irrigation.*—Under Irrigation major and minor works, there is on the whole a lapse of 1,16 due to some works not being taken up during the year on account of the non-recovery of contribution or other causes and to less progress in the case of some other works on account of scarcity of labour, etc.

31. *Capital Outlay on State Railways worked by the M. and S. M. Company.*—As some of the works have been postponed owing to difficulty of getting materials there is a lapse of 49 under this head.

32. *Cauvery Power Scheme, Revenue Account.*—A net saving of 32 under working expenses chiefly accounts for the less expenditure under this head. The fall in working expenses is chiefly due to a decrease of 62 under river conservency operations, which were not found necessary during the year, counterbalanced to some extent by increases under other heads for replacing a large number of street lamps damaged by hailstones during the present monsoon, the payment of higher salary sanctioned to the Chief Electrical Engineer and higher charges on account of establishment.

33. *Minor items.*—Under several other heads there were small savings amounting in all to 64. The more important of these are noted below :—

Department	Amount of savings	Remarks
Excise	9	Savings in the provision for the Excise detective staff and the watch and ward establishment in the Pharmaceutical Company.
Charges against Mining Revenue ...	18	Smaller amounts transferred from the Departments of Mines and Geology, Medical and Police.
Police	14	Lapsing of the provision for the purchase of breech loading carbines and Jui Juitsu Schools in districts.
Muzrai	6	Savings in the grant for construction and repairs, supplies and services and the Ayurvedic College, Mysore.

34. *Excess Expenditure.*—There are only three heads under which the expenditure will be in excess of the budget grant to any extent, Forest, Civil Works and Cauvery Power Scheme, Capital outlay. The excess of 42 under Forest is

mainly due to the increased expenditure of 95 on special timber operations for the supply of sleepers to the Railway department counterbalanced, to some extent, by a saving of 53 under establishment.

The increase of 1,27 under Civil Works is due to rapid progress made in the following works:—

(*a*) Extending the Public Offices.
(*b*) Improving and extending the Public Works Workshop.
(*c*) Constructing a travellers' bungalow at Mysore.
(*d*) Constructing residential block in the new Palace at Mysore.
(*e*) Laying a system of pipes for watering the roads and for improving the water-supply to the high level bungalows and mansions in Mysore.

Under Cauvery Power Scheme, Capital outlay, there is an excess of 1,75 caused by certain urgent new works ordered to be executed during the year for which there was no appropriation in the Budget.

SPECIAL CAPITAL GRANTS.

35. The budget provision and the expenditure according to the latest revised estimates in respect of the several items of special capital works, are noted below:—

	Budget grant	Revised estimate	Difference Revised more (+) or less (—)
	Rs.	Rs.	Rs.
Cauvery Reservoir and allied works	25,00	30,00	+5,00
Capital outlay on State Railways and Steam Tramways ...	26,35	24,16	−2,19
Subsidised or aided Railways	7,00	2,75	−4,25
Bangalore Electric Tramway	6,00	...	−6,00
Cauvery Power Scheme, IV and V Installations	2,00	3,40	+1,40
Total ...	66,35	60,31	−6,04

As the Cauvery Reservoir Works were progressing fast, an extra grant of 5 lakhs was sanctioned during the course of the year and the whole of the grant is expected to be worked out, resulting in an excess expenditure of 5,00 over the original Budget grant. Under State Railway construction practically the whole of the provision of 5,00 made for Loco and Carriage Workshops has lapsed and has been utilized in part for increased expenditure of 2,90 and 46 under Mysore-Arsikere Railway and Tarikere-Narasimharajpura Tramway respectively.

Under Aided Railways there is a net lapse of 4,25 owing to the grant of 5 lakhs for the Shimoga-Tirthahalli-Sagar Railway not being utilised as the particular route to be selected has not yet been decided and to extra expenditure under Kolar District and Bangalore-Chikballapur Railways to the extent of 75. The provision of 6,00 for Bangalore Electric Tramways has lapsed as it has been decided to defer the work till after the close of the war.

Under the Cauvery Power Scheme, however, an excess of 1,40 has resulted due to outlay on the fifth installation sanctioned during the course of the year for which no provision had been made in the Budget. The Budget grant of 2 lakhs for the fourth installation will be worked out in full.

SUMMARY.

36. The result of the year's operations is thus a net out-going to the extent of 36,44 instead of a net out-going of 66,03 as expected in the Budget. During the period of low cash balances it was necessary to raise funds to the extent of 31·50 lakhs on the security of our investments, but the whole amount was repaid after the commencement of the revenue season. The opening cash balance for the ensuing year will be 69,85.

Budget Estimates, 1916-17.

37. *Changes in classification.*—With a view to show all the receipts and charges relating to Agriculture in one place, it has been decided with effect from

the year 1916-17 to transfer to the major head *Agriculture* the minor heads, *Botanical Gardens, Veterinary Department, Amrut Mahal Department, Kunigal Stud Farm, Public Exhibitions and Fairs* and *Co-operative Societies.* A moiety of the receipts and charges relating to Public Exhibitions and Fairs will be shown under Industries and Commerce and the minor heads under it will be suitably rearranged. It has also been decided to separate the charges relating to Sericulture from the head *Economic Conference* showing them under a separate minor head *Sericulture* to be opened under *Scientific and Minor Departments* and to open a new major head 25A for recording all grants for public improvements and development including the Malnad Improvement grant. The minor and detailed heads under Excise receipts have also been rearranged in a more logical manner. These changes in classification are responsible to some extent for the variations between the budget figures for 1916-17 and the revised figures of 1915-16 under the heads affected.

38. The Budget Estimates for 1916-17 have been framed on the basis of normal seasonal conditions and the continuance of the War throughout the year. The seasonal and rainfall conditions so far are reported to be favourable and the general public appear to have got accustomed to war conditions, as indicated by the revised estimates for the current year. The estimates for revenue therefore generally follow the revised for 1915-16; and under expenditure, provision is made to keep up the steady progress of the various schemes and activities which are being carried on at present. The summary of the Budget thus prepared is shown below along with the revised figures for the year 1915-16 for purposes of comparison.

	Revised, 1915-16	Budget, 1916-17
Revenue and Receipts	2,84,85	2,86,22
Expenditure under Service Heads	2,60,98	2,85,94
Surplus	23,87	28
Special Capital Outlay	60,31	40,82
Net Excess Expenditure over Receipts	36,44	40,54

REVENUE.

39. The revenue for the ensuing year is expected to be 2,86,22 against 2,84,85 in the current year, *i.e.*, 1,37 more. This is the net result of increase under some heads counterbalanced to some extent by decreases under others. An analysis of the fluctuations is given below. Under the heads other than those mentioned below the budget for 1916-17 closely follows the revised for 1915-16.

Budget for 1916-17 more than the revised for 1915-16		Budget for 1916-17 less than the revised for 1915-16	
Land Revenue	1,00	Forest	3,21
Surplus revenue of Bangalore Assigned Tract	40	Stamps	43
Interest	41	Registration	10
Agriculture	77	Scientific and Minor	55
Industries and Commerce	77	Army	22
Railways worked by the State ...	29	Minor items	24
Cauvery Power Scheme	2,26		
Minor items	22		

40. In the expectation of normal seasonal conditions Land revenue has been placed at 1,05,50. The outstanding arrears on 1st July 1916 will be about 19,91, the net demand for the year 1,06,79 and the total demand including arrears will therefore stand at 1,26,70. The percentage of the total demand that is expected to be collected works out to 83·26, by no means a high figure. In view of the actual collections in 1914-15 and 1915-16 it is not considered safe to fix land revenue

at a higher figure than 1,05,50. Credit is taken for one year's surplus of the Bangalore assigned tract at 1,50 on the basis of the average annual realisations prior to 1911-12. The increase of 41 under interest is chiefly due to interest on loans being taken at the full demand in 1916-17, while only the actual collections appear in the revised. The changes of classification referred to in para 37 account for the increase of 77 under Agriculture. The receipts of 75 expected from the sandalwood oil factory which has been lately started and the moiety of the receipts under Public Exhibitions and Fairs are responsible for the increase of 77 under Industries and Commerce. The receipts from the Mysore-Arsikere Railway, which is expected to be opened by the 1st January 1917, account for the increase under Railways worked by the State. The revenue from the Cauvery Power Scheme has been taken at 25,00, *i.e.* 2,26 more than the revised for the current year in the anticipation of more power being supplied to the Kolar Gold Fields, the Mysore Spinning and Manufacturing Company and the Mysore Tannery. Of the increase of 22 under minor heads the more important increases are, 6 under Medical on account of the levy of fees in the hospitals at Bangalore and Mysore and the opening of more dispensaries, 2 under contributions in respect of pensions and gratuities, 1 each under Stationery receipts and Miscellaneous and 10 under Public Works receipts.

Turning next to the heads under which less receipts are expected than in the year 1915-16, Forest shows a falling of 3,21 chiefly under Government timber operations as the full supply of sleepers required by the State Railway Construction Department will have been supplied in the current year. The receipts under sandalwood have been taken at 15,00 against 16,00 in the revised estimate as it is not considered safe to budget for a higher figure under the present unsettled conditions.

Under Stamps the estimate has been fixed at 10,87 against the Budget figure of 10,25 in 1915-16, taking into account a normal rate of increase. Under Registration the current year's estimate of 2,00 is repeated. The decrease of 55 under Scientific and Minor Departments and of 22 under Army are due to the changes in classification referred to in para 37 above. Under other heads the variations from the revised estimates of 1915-16 aggregating 24 are small, not amounting to more than 8 under any head and do not call for any special remarks.

EXPENDITURE.

41. The expenditure provided for under service heads in the Budget amounts to 2,85,94 against 2,60,98 in the revised estimates, *i.e.*, 24,96 more, a result brought about by variations under a number of heads. The several heads will be taken in the order in which they appear in the Budget and the fluctuations under each examined in the following paragraphs.

42. The increase of 6 under Assignments and Compensations is under assignments of fees on arrack shops in City Municipalities. Under Land Revenue, except for an extra provision of 20 for resettlement operations, an increase of 12 as compared with the Budget of 1915-16, under Charges of District Administration in the salaries of Assistant Commissioners, and the provision of 6 for the revision of the Revenue Commissioner's Office, the provision is normal and the increase over the revised is due to the full sanctioned scale being provided in the year 1916-17, while there were savings in the current year. The estimates under Forest for 1916-17 are more than the revised by 14, and more than the Budget of 1915-16 by 56, the increase being due to higher provision under establishment for the full sanctioned scale, a provision of 10 for additional establishment in the Mysore and Shimoga Districts, 24 on account of Saw Mills, 12 for development of forest resources, 5 for a Forest School and another 5 for Forest settlement and larger provision for communications and buildings counterbalanced to some extent by smaller provision made for timber operations.

Under Excise the budget figure for 1916-17 is normal and includes a provision of 6 for the Excise reserve establishment lately sanctioned. This accounts for its small deviation from the revised figure for 1915-16.

The provision under Stamps for 1916-17 is 15 more than the Revised for 1915-16, as a larger quantity of plain paper than usual is required for printing two years' supply of new stamps.

Under Registration, the Budget for 1916-17 shows an increase of 4 over the current year's estimate and of 3 over the revised estimate due to the opening

of four new Sub-Registrars' Offices. There is an increase of 25 under Charges against mining revenue on account of increased charges transferred from other departments due to the reorganization of the establishment of the Geological Department, additional charges under Kolar Gold Fields Police, the opening of a new ward in the Civil Hospital, Kolar Gold Fields, and to a rise in the rate of exchange for the transfer of funds from England to India.

The provision under the head Interest on ordinary debt is 3,85 against 1,70 in the revised; the increase is due to a larger amount being required for the payment of interest on temporary loans which will have to be raised during the non-collection season in the year 1916-17.

Under Interest on other obligations the estimates for 1916-17 are slightly in advance of the revised for 1915-16 and provide for larger payment of interest on the balances of the Provident and the Life Insurance Funds.

43. The usual provision of 23,50 has been made under Palace.

Under General Administration, there is on the whole an increase of 83 over the revised estimate of the current year. The most noticeable increases are under Members of Council, Economic Conference, Civil Secretariats, Staff of His Highness the Maharaja and the Comptroller's office. *Per contra*, there are reductions under Reception and Entertainment of Guests, and Distribution of portraits of His Highness. The increases over the revised are in some cases due to lapses having occurred in the budget during the current year. Larger provision has been made for the higher rates of pay of the Members of Council. Provision of 25 is made for the efficiency audit department, 6 for the officer placed on special duty in the Secretariat, 10 for the outside inspection of the Comptroller's Office and 10 for Village Savings Banks. Under Economic Conference, liberal provision is made including 25 for experiments and investigations under the orders of the President and 16 for the development of home industries. The items relating to sericulture amounting in all to 51 have been separated and transferred to the new minor head Sericulture under Scientific and Minor Departments. Under Courts of Law, there is an increase of 32 over the revised for 1915-16, due chiefly to the revision of pay of the establishment of Civil Courts and the transfer of a larger amount as share of Land Revenue charges. The provision under Jails is more than the revised by 19, as a lumpsum provision of 10 is included in the budget for 1916-17 for introducing the Khaki weaving industry and the manufacture of weights and measures, and as somewhat higher amounts are provided for dietary charges and purchase of raw materials for manufacture. The amount provided under Police for 1916-17 is more than that in the revised by 34, owing to the repetition of the grant for the purchase of breech-loading carbines for the Town Police and to provision being made for the District Police and Jui Jitsu schools, and also to some extent to small increases under Superintendence and Railway Police due respectively to the revision of the office of the Inspector-General of Police and the appointment of additional force for the new railways opened.

44. Though the figure shown in the Budget under Education is 23,56, the real grant during the next year is 25,56 according to the details, 2,00 having been deducted from the total as probable savings. The Budget of 1916-17 is thus more than the revised for 1915-16 by 7,03 the increase appearing under all heads and being attributable chiefly to the reasons given below:—

1. A small increase under Direction due to the appointment of a Technical Assistant to the Inspector-General.

2. Increase of 44 under Inspection due to full provision being made for the pay of Inspectors and their establishment in accordance with the revised scale, larger provision for their travelling allowance and contingencies and the provision of 17 for 20 Supervisors of Education.

3. Increase of 99 under Government Schools General, due to the opening of more schools, the repetition of a grant of 17 for practical instruction and of 35 for compulsory education.

4. Increase of 93 under Government Schools Special, owing to a grant of 53 for special improvements in the Chamarajendra Technical Institute, the Mechanical Engineering and the Commercial Schools, Bangalore, increased grant for scholarships in the Chamarajendra Technical Institute, the provision of the full sanctioned scale for the Bangalore and Chitaldrug Normal Schools and a large grant for District Industrial Schools.

5. Increase of 199 under grant-in-aid, owing to the usual provision of 1,00 for V. S. buildings and larger grants for new aided schools.

6. Increase of 60 under scholarships due to an increase of 18 appearing under Foreign scholarships, of 27 under scholarships in Normal Schools, and 9 under scholarships outside the State, and

7. The provision of 190 for the Mysore University.

45. The change of classification referred to in para 37 chiefly accounts for the large figure of 508 under Agriculture against 231 in the current year's budget. Under Agriculture proper, the grant for 1916-17 is 2,05 against the grant of 2,31 in the current year, the difference being chiefly due to the omission in 1916-17 of the provision of 31 for the Malnad Farm and of 9 for instruction in laboratory work and the enhancement of the grant for the Hebbal Farm and the Implement depot. The excess of 63 over the revised figure of 1915-16 is due to the repetition of, most of the special grants which lapsed this year and the additional provision under certain heads referred to above. Under Public Exhibitions and Fairs the budget provision is 10 more than the revised on account of the Dasara Exhibition which it is proposed to hold next year. The inclusion of 26 for Lal-Bagh Improvements and the absence of any special grant for Cubbon Park Improvements account for the fluctuation under Botanical and other Public Gardens. The Co-operative Department continues to expand, with the result that the budget for the ensuing year is 28 more than the revised on account of the pay and travelling allowance of temporary establishment. In the Industries and Commerce Department, the estimate for 1916-17 is 1,59 against the revised and budget figure of 1,75 in the current year, the decrease being chiefly due to the fact that the Sandalwood Oil Factory, instead of requiring a net provision on the expenditure side, is expected to bring in a profit of 75 next year. The sums of 12, 10, 3 and 3 have been provided in 1916-17 for the working of a Button Factory, for experimental industries and the pay of the Soap and Tile experts respectively.

46. There is no appreciable fluctuation under Muzrai, the increase of 5 over the revised being due to the normal provision of 10 being made for construction and repairs of Muzrai Institutions.

The budget provision under Medical is 74 more in 1916-17 than in 1915-16 owing to increases of 20 under Europe medicines on account of higher prices, of 20 for equipping the new General Hospital, Mysore, and the grants of 5 for opening 3 new dispensaries in Shimoga and of 19 for medical relief in rural parts. Lapses in the current year's budget in the Medical Department referred to in para 25 above account for the further difference between the estimate for 1916-17 and the revised for 1915-16. Under Sanitation and Vaccination, the large difference of 112 between the grants for 1916-17 and 1915-16 is due to the transfer of the Malnad Improvement Grant to the head Grants for Improvements and Development in 1916-17 and the reduction of the provision for Plague charges from 35 to 30.

47. The provision under the head Scientific and Minor Departments is 145 in 1916-17 against 308 in the revised for 1915-16, the difference being chiefly due to changes in classification. There is a small increase of 4 over the revised in the Department of Mines and Geology, chiefly under salaries and establishments, and an increase of 3 in the Archæological Department under travelling allowance and charges in connection with the printing of the Gazetteer and the preparation of photographs. In the Museum, the estimate for 1916-17 is less than the revised for the current year by 3, owing to the omission of the provision of 3 for printing a catalogue of exhibits. Absence of the provision for charges relating to the Civil Service Examination accounts for the estimate under Examinations being less than the revised estimate of 1915-16 by 8. Under the new head Sericulture 51 is provided which includes 15 for silk worm rearing houses.

48. Under the head Allowances and Assignments under treaties and engagements, normal provision is made. Under Superannuation allowances the grant for 1916-17 is less than the provision in 1915-16 by 7, as the amount of new pensions sanctioned was less than the amount that lapsed. The increase in the price and the quantity of stationery articles required for the next year and the enhanced grant for the purchase of machines, materials and type for the Press have brought about the excess over the current year's grant under Stationery and Printing. The lumpsum provision of 25 for improved Kannada punches, etc., which lapsed in the current year has been repeated.

49. Under the new head Grants for Public Improvements and Development, a provision of 9,75 is shown which includes 3,25 for Mysore City Improvements, 2,00 for Village Improvement works, 1,50 for Malnad Improvements, 1,00 for drinking water wells, 1,00 for Bangalore City Improvements, 75 for improvement of water-supply in towns and 25 for town planning operations. The transfer of these items accounts for the small figure under Miscellaneous, which includes a provision of 20 for deputation of officers to foreign countries and of 40 for the donation to the Hindu University, Benares.

50. The budget provision for 1916-17 under Army is 15,83 against 15,91 in the estimate of 1915-16. The decrease is due to the transfer to the head Agriculture of the grant of 57 for the Kunigal Stud Farm counterbalanced to some extent by an increase of 30 under field service allowance of the Imperial Service Regiment and smaller increases under travelling allowance to Local Service Regiment, free kits for Barr Infantry and Relief of Barr Regiments, feed of ponies and bullocks of the Imperial Service Transport Corps and superannuation charges. Under other military heads, the estimates follow the budget of 1915-16. The usual provision of 3,33 is made under Reduction or Avoidance of Debt.

RAILWAYS.

51. For convenience all the heads of the budget concerning railways will be considered in this section whether they appertain to the revenue account, to capital expenditure on open lines charged to revenue or to capital outlay on lines under construction outside the revenue account. The transactions of District Board and Aided Railways will also be dealt with in this section.

52. *State Railways—Open lines worked by the Madras and Southern Mahratta Railway Company.*—Following the revised estimates in which the net earnings from the Railways worked by the Madras and Southern Mahratta Railway Company, stand at 15,65, the estimate for 1916-17 has been placed at the same figure. The subjoined table shows the position in the three years ending with the next and how the figures have been calculated :—

	1914-15 Actuals	1915-16 Revised	1916-17 Budget
Gross earnings	36,14	37,33	37,33
Deduct—			
Working expenses	20,34	20,86	20,86
Surplus profits payable to the working agency ...	1,34	82	82
Net receipts	14,46	15,65	15,65

53. The provision for open line capital works made in the budget for the next year is 4,00. The more important of the works for which provision is made are the following :—

1. Substitution of 60 lbs. rails for 41¼ lbs. ones for the first 100 miles from Harihar towards Mysore 54
2. Substitution of 60 lbs. rails for 41¼ lbs. ones for the second 100 miles from Harihar towards Mysore 25
3. Signalling arrangements at road side stations between Harihar and Bangalore 30
4. Junction arrangements at Arsikere and Mysore in connection with Mysore Arsikere Railway 17
5. Alterations and additions to sidings at certain stations on the Mysore State Railway 30
6. Providing fine ceiling to staff quarters on the Mysore State Railway ... 14
7. Extending inwards goods shed at Bangalore 30
8. Improved facilities at Davangere 10
9. Watering arrangements at Harihar 10
10. Do do Maddur 17
11. Do do Arsikere 16
12. Proposed improvements and consequent alterations and additions to sidings at 4 stations on the Kolar Gold Fields Railway 15
13. One additional P. Class Engine 56

54. The net profit to the State from the working of these open lines after deducting all charges and interest on State and borrowed capital at 4 per cent is worked out in the subjoined statement:—

	1914-15 Actuals	1915-16 Revised	1916-17 Budget
Net receipts	14,46	15,65	15,65
Deduct—			
Interest on loan	7,20	7,20	7,20
Direction and Accounts	17	23	23
Total ...	7,37	7,43	7,43
Profit	7,09	8,22	8,22
Capital outlay by the State (exclusive of loan amount)	94,07	95,93	99,93
Interest on the above at 4 per cent ...	3,76	3,84	4,00
Net profit	3,33	4,38	4,22

55. The percentage of net receipts on the total capital outlay in respect of Mysore State Railways worked by the M. and S. M. Company is calculated below:—

	1914-15 Actuals	1915-16 Revised	1916-17 Budget
Gross receipts	36,14	37,33	37,33
Deduct—			
Working expenses (not including percentage of profits paid to the Railway Company) ...	20,34	20,86	20,86
Net receipts	15,80	16,47	16,47
Total Capital Outlay ...	2,58,000	2,61,51	2,65,61
Percentage of net receipts on total capital outlay	6·12	6·30	6·20

It is thus seen that our railways, in spite of the present general disturbed conditions of trade, yield a fair percentage of return on the capital outlay.

56. *State Railways—Construction.*—Taking into account the fact that a sum of over 86 lakhs has been expended by Government during the three years ending 1915-16 on the construction of new lines of railway and the difficulty of getting railway materials on account of the war it has been decided that no new construction work should be taken up in 1916-17, that the lines under construction should be completed, that preliminary investigation, including enquiry into traffic prospects should be undertaken in respect of the Shimoga-Bhatkal and Shimoga-Tirthahalli-Sagar lines and Surveys undertaken of the Mysore-Coorg connection, the Mysore-Kakankote Tramway, and the extension of the Tarikere-Narasimharajapura Tramway to Sringeri. The grant for the construction of railways made in the next year's budget is 18,15 which is allotted as shown below:—

(*a*) State Lines—	
Mysore-Arsikere Railway	10,00
Tarikere-Narasimharajapura Tramway	15
Total ...	10,15
(*b*) Aided lines—	
Kolar District Railways	50
Bangalore-Chikballapur Light Railway	1,50
Total ...	2,00
(*c*) Construction and equipment of General Offices and Loco and Carriage Workshops at Mysore	
General Offices	80
Workshops	4,50
Total ...	5,30
(*d*) Suspense Stores transactions	70
Total ...	18,15

57. *Mysore-Arsikere Railway.*—The revised estimate for this line is for 76,14 out of which, outlay to the end of 1915-16 is 66,89, leaving 9,25 to be worked out next year. It was not found possible to complete the construction of this line by April 1916, as was expected last year. The important bridges across the Lakshmanatirtha, Cauvery and Hemavati, have practically been completed with the exception of girder erection. This will be taken up as soon as the rail head advances to these points. Plate-laying has been started from both ends and nearly 18 miles have been linked. The work has, however, been delayed owing to the great difficulty in finishing the deep and hard rock cutting near Kannambady and heavy cuttings and deep banks on the Bagade Ghat. In some cases deviations have been laid out and plate-laying is being pushed on. The line will, most likely, be ready for opening for traffic in January 1917, though the end sections may be ready for opening by the end of October. Assuming that the Railway will be opened in January 1917, the gross earnings and working expenses during the year are estimated at 1,10 and 80 respectively yielding a net revenue of 30.

58. *Tarikere-Narasimharajapura Tramway.*—The estimate for this line is for 3,46 out of which 3,21 will be incurred up to the end of 1915-16, leaving a balance of 25 to be worked out in 1916-17. The section from Lakvalli to Narasimharajapura which was expected to be completed at the beginning of the year could not be finished, owing to the difficulties of keeping labour and getting the required materials into the heart of the forest. The line will be completed by the end of June 1916, and will be fit for passenger traffic after the south-west monsoon is over. Its gross receipts and working expenses during 1916-17 are taken at 22 and 21 respectively.

59. *Bangalore-Hosur Railway.*—The sanction of the Government of India has not been received for starting the construction of this line and the subject is still under correspondence. No provision is therefore made for it in the budget.

60. *Kolar District Railways.*—The Kolar-Chintamani Section (29 miles) was opened for traffic on the 6th March 1916 and we have now 40 miles of the Kolar District Railways (from Bowringpet to Chintamani) open for local and foreign traffic.

The remaining section from Chintamani to Chikballapur could not, owing to the difficulty of getting Railway materials, be carried to completion as rapidly as was anticipated, but the work is expected to be finished by the end of June 1916. For the next year's budget, the Government share of the earnings is taken at 4.

61. *Bangalore-Chikballapur Light Railway.*—The section from Yelahanka to Devanhalli opened for traffic during the previous year continued to work during the year under report and the section from Devanhalli to Chikballapur was opened for traffic from August 1915. There remains the portion from Bangalore to Yelahanka which will be constructed through the agency of the Madras and Southern Mahratta Railway Company and which it is reported will be completed shortly. The amount contributed by Government to supplement the share capital of the Bangalore-Chikballapur Light Railway Company, for the construction and equipment of the line is 3,45 to end of March 1916. The revenue due to Government during 1916-17 has been taken at 4.

62. *Workshops.*—The temporary workshop started for the erection of coaches for the Bangalore-Chikballapur Light Railway will be a permanent workshop for undertaking works relating to all Railways and it is proposed to treat it as subordinate to the Mysore-Arsikere Railway, the biggest line under construction, the work done by it for other railways being charged to those railways under recognised rules. An apprentice class has been opened in connection with the workshop to give instruction in Arithmetic, English and Drawing to apprentice boys and workmen.

63. *Miscellaneous expenditure.*—Provision to the extent of Rs. 63,700 has been made for the following Surveys in the next year's budget:—

	Rs.
Shimoga District Feeder Railways and Shimoga-Bhatkal Railway	47,000
Mysore-Kakankote	1,000
Mysore-Coorg connection	10,000
Extension of Tarikere-Narasimharajapura Tramway to Sringeri ...	5,700
Total ...	63,700

64. *Shimoga Railways.*—The final location survey of Shimoga-Arasalu (near Riponpet) Section has been taken up this year. A preliminary survey for investigating a line down the Kogar Ghats to Bhatkal, has also been started this year and will be continued next year also. With the permission of the Government of Bombay, a survey of the harbour at Bhatkal with a view to investigate the feasibility of developing it into a satisfactory port on the west coast for the benefit of the trade of Mysore was undertaken. The Hon'ble Sir Francis Spring, K.C.I.E., Chairman, Madras Port Trust, undertook the investigation and the expenditure incurred on this account was Rs. 9,318 to end of April 1916.

65. *Mysore-Coorg connection.*—A reconnaisance-survey was made this year to select the best of the four alternative lines, from Mysore to Coorg. The detailed survey of the line, from Hampapur or Hosagrahar to Frasepet *via* Saligram-Ramnathpur and Konur will be started next year.

66. *Other Surveys.*—The Thadasa-Hebbe tram survey was completed this season. Preliminary survey has been started for the extension of Tarikere-Narasimharajapura Tramway to Koppa and Sringeri and detailed surveys will be taken up next year. A survey for a tram line from Mysore to Kakankote *via* Heggaddevankote has also been taken up this year.

Public Works.

67. The State grant for public works in the budget for the ensuing year has been fixed at 31 lakhs. Deducting out of this, the grant of 80 for Military works, the allotment for irrigation and civil works is seen to be 30,20. Of this 8,96 or about 29·66 per cent is for irrigation. The following is a list of important public works for which allotments have been made in the budget for 1916-17. The allotments constitute in most cases only a part of the total estimate for each work.

	Irrigation Works.	Grants for 1916-17.
1.	Construction of an anicut across the Bhrugu river near Halsur	25,000
2.	Constructing a new tank across Maralwadi stream	50,000
3.	Do at Nidsala	24,000
4.	Do across Vadli stream near Harige	25,000
	Civil Buildings.	
5.	Construction of a new Girls' School at Bangalore	25,000
6.	Construction of a General Hospital at Mysore	48,000
7.	Improving the Public Works Workshop	25,000
8.	Construction of Residential Block to the New Palace	30,000
9.	University Buildings	3,50,000
	Miscellaneous Improvements.	
10.	Laying a system of pipes for watering certain roads and improving the water-supply to the high level bungalows and mansions in the City of Mysore ...	35,000
11.	Construction of a marble canopy over the statue of His Highness the late Maharaja	20,000

It will be seen from the distribution given in the budget that out of the grant of 30,20, 10,30 is for maintenance and repairs, 8,00 for establishments and tools and plant and suspense, and 11,90 for original works.

Cauvery Power Scheme.

68. The total revenue expected from the Cauvery Power Scheme during 1916-17 is 25,00. Of this 21,00 is expected from the Sivasamudram-Kolar Section, 2,00 from the Bangalore City Section, 1,00 from the Bangalore Civil and Military Station Section and 1,00 from the Mysore City Section. The ordinary expenditure aggregates 15,78 which includes 4,02 for working expenses, 3,12 for depreciation and 8,64 for capital outlay on open installations charged to revenue. The more important items of capital works of this nature are:—

	Kolar-Sivasamudram Section.	Grant for 1916-17.
1.	Constructing an Hospital at Sivasamudram	12,000
2.	do 12 blocks of cooly lines at Sivasamudram	20,000
3.	do 4th set of 2 Operators' quarters	10,000
4.	do 5th set do	15,000
5.	Two upper subordinates and four lower subordinates' quarters at Sivasamudram	13,000
6.	Placing existing busses in the cable duct in Masonry Compartment and providing duplicate busses	1,00,000
7.	Electrification of Bethamangala Pumping Station	75,000
8.	Reconstructing low tension buss at Kolar	75,000

Bangalore City Section.

		Grant for
1.	Interior Power and Lighting	30,000
2.	Extending the power lines to Maharaja's Mills at Bangalore City	43,000
3.	Increasing the capacity of the incandescent service primary wire in Bangalore City	20,000
4.	Remodelling 'A' Station for three thousand K. W.	50,000
5.	Electrifying Pumping Stations of City and Civil and Military Station water-supply	1,50,000
6.	Remodelling Bangalore Branch Transmission line	65,000

Civil and Military Station.

1.	Increasing the capacity of incandescent service primary wire	10,000
2.	Interior Power and Lighting	18,000
3.	Increasing the capacity of service lines 'B' and 'C' Stations in Civil and Military Station	15,000

Mysore City Section.

1.	Interior Power and Lighting	18,000

Besides the above, there is a provision of 1,67 under capital works not charged to revenue for completing the 4th and 5th installation works, and 86 for works sanctioned from the Depreciation Fund.

SPECIAL CAPITAL GRANTS.

69. The special grants for Capital outlay not charged to revenue, included in the budget for 1916-17 are:—

Cauvery Reservoir and allied works	21,00
State Railway Construction	16,15
Subsidised or aided Railways	2,00
Cauvery Power Scheme	1,67
	40,82

70. The total outlay on the Cauvery Reservoir and allied works up to the end of 1915-16 will be 1,07,35 and a provision of 21,00 is made therefor in the next year's budget. This grant will be utilized in works connected with the reservoir dam itself, allied channel works and the construction of turbine sluices. For opening out high level canal from the reservoir, detailed preliminary surveys and estimates are now in hand.

71. The details of the provision amounting to 18,15 for the construction of State and State aided railways have been already explained. As regards the Bangalore Tramways no provision has been proposed in the next year's budget as the work has been ordered to be deferred till the end of the war.

72. The estimate for the 4th installation of the Cauvery Power Scheme as revised and sanctioned in Government Order No. 334-8—C. P. S., dated 6th April 1916, amounts to 21,25 or allowing for the return of materials worth 5,50 to stores, to 15,75. Of this amount 2½ lakhs spent on renewals of old machinery have been ordered to be charged to the Depreciation Fund and the net amount of the revised estimate is reduced to 13,25. The outlay to end of June 1916 is expected to be 20,62, leaving 63 to be worked out next year. A provision of 40 has therefore been made in the budget. This installation is practically complete, the plant having been put into operation on 9th June 1915.

As the total power generated from the 1st, 2nd, 3rd and 4th installations (18,650 H.P.) was almost entirely distributed to mining companies and lighting installations and there was not sufficient spare power available for meeting future demands, the 5th installation estimated to cost 3,63, was sanctioned, a portion of the cost, *viz.*, 95 being met out of the Depreciation Fund. The expenditure on this work to end of June 1916 is expected to be 1,40, and a provision of 1,27 has been made in the budget for completing it. The plant required for the 5th installation has been ordered and intimation has been received that the 20 ton crane and 100 tons of materials have been shipped. The reconstruction of the Mysore transmission line which is included in the above project has been nearly completed.

Local Funds.

73. The following statement shows the estimated opening balance, receipts and expenditure of the several Local Funds during the year 1916-17.

Name of Fund	Estimated balance on 1st July 1916	Estimated receipts, 1916-17	Total	Estimated expenditure, 1916-17	Estimated balance on 30th June 1917
	Rs.	Rs.	Rs.	Rs.	Rs.
1. Local Fund General	3,83,105	2,10,000	5,93,105	1,80,000	4,13,105
2. District Funds	5,47,625	11,05,000	16,52,625	10,00,000	6,52,625
3. Kolar Gold Fields Sanitary Board Fund	60,020	81,000	1,41,020	96,000	45,020
4. Irrigation Cess Fund	4,03,944	2,60,000	6,63,944	2,20,000	4,43,944
5. Village School Fund	28,301	4,53,000	4,81,301	5,73,000	—91,699
6. Municipal Funds	10,17,931	13,80,000	23,97,931	13,90,000	10,07,931
7. Supari Garden Cess Fund	1,56,003	27,000	1,83,003	21,500	1,58,503
Total ...	25,96,929	35,16,000	61,12,929	34,83,500	26,29,429

Debt Head Transactions.

74. During the year 1916-17 the debt head transactions under the several group heads are expected to result in a net inflow or outgoing of cash to the extent noted below :—

	Amount
Unfunded debt	+ 3,91
Permanent debt	− 5
Deposits and advances	+ 23,27
Advances and Loans	− 5,51
Guaranteed Railways	+ 8
Net result ...	+ 21,70

Ways and Means.

75. The ways and means arrangements for the ensuing year will be as shown below :—

	Amount
Estimated opening cash balance on 1st July 1916 ...	69,85
Net result under service heads	+ 28
Net result under debt heads	+ 21,70
Capital outlay not charged to revenue	− 40,82
Closing balance that would be left on 1st July 1917 ...	51,01

As it is desirable to have a cash balance of at least 75 lakhs at the beginning of a year for ordinary purposes of administration it is clear that a sum of about 24 lakhs will have to be realised from the invested funds of Government during the course of the year to carry out the financial programme. In actual working a somewhat larger sum will have to be raised in the second and third quarters a part of which will be repaid in the last quarter of the official year.

76. The cash assets and liabilities of the State on 1st July 1916 are approximately worked out in an appendix attached to the Financial Statement. From this it will be seen that the net Government balance on that date will be about 74·66 lakhs so that even after allowing for a decrease of 40·54 lakhs during the ensuing year the Government will have cash assets amounting to 34·12 lakhs after covering all the liabilities in full.

GENERAL FINANCIAL SITUATION.

77. The budget estimates for 1916-17 include provisions for special grants and for establishment maintained on a temporary footing to the extent indicated below :—

Bangalore City Improvement...	1,00
Water-supply in towns	75
Town-planning operations	25
Grant to Mysore City Improvement Fund	3,25
Economic Conference and Department of Sericulture... ...	3,03
Grant-in-aid to Local Funds for village improvements ...	2,00
Grant-in-aid for sinking water wells in villages	1,00
Malnad improvement grant	1,50
Grant for Village School buildings	1,00
Other special grants for education	1,60
Special addition to Public Works grant	1,00
Field Service charges in the Military Department	1,60
Other temporary and special grants	1,90
Total ...	19,88

The scale of obligatory recurring expenditure of the State apart from Mining and Cauvery Power transactions is thus worked out :—

Gross expenditure under service heads		285,94
Deduct—		
Special grants and Temporary Establishment ...	19,88	
Charges against Mining Revenue	2,44	
Cauvery Power Scheme	15,78	
		38,10
		247,84

78. This obligatory recurring expenditure in connection with ordinary administration of the State will be met during the year to the extent of 240,42 from the permanent revenues of the State and of 7,42 from the mining and power revenues, the net receipt from which is 27,58. The balance of the mining and power revenues provides for the special grants aggregating 19,88 and the small budget surplus. According to the present scale of revenue and expenditure, the dependence on mining and power revenues for the obligatory recurring charges of the administration is about 7·42 lakhs.

APPENDICES.

APPENDIX

GOVERNMENT OF HIS HIGHNESS

Financial Statement

GENERAL ABSTRACT OF

	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.	Increase+, Decrease—, of Revised, as compared with Budget Estimate, 1915-1916.	Increase+, Decrease—, of Budget, 1916-1917 as compared with Revised Estimate, 1915-1916.
A. Principal Heads of Revenue—						
I Land Revenue ...	1,05,50,000	1,04,50,000	1,06,25,000	1,01,82,269	—1,75,000	+1,00,000
II Forest	26,63,000	29,84,000	17,28,000	22,67,240	+12,56,000	—3,21,000
III Excise	55,01,000	55,00,000	50,00,000	55,34,027	+5,00,000	+1,000
IV Assessed Taxes ...	2,60,000	2,60,000	2,60,000	2,59,943	...	...
VII Stamps	10,87,000	11,30,000	10,25,000	10,83,336	+1,05,000	—43,000
VIII Registration	2,00,000	2,10,000	2,00,000	2,02,937	+10,000	—10,000
Total ...	**2,02,61,000**	**2,05,34,000**	**1,88,38,000**	**1,95,29,752**	**+16,96,000**	**—2,73,000**
AA. Mining Revenue—						
IX Mining Royalty and Leases ...	**18,95,000**	**19,00,000**	**18,96,000**	**18,84,417**	**+4,000**	**—5,000**
B. IXA Surplus Revenue of Bangalore Assigned tract ...	**1,50,000**	**1,10,000**	**8,00,000**	**9,22,940**	**—6,90,000**	**+40,000**
BB. Interest—						
X Interest	**10,65,000**	**10,24,000**	**9,62,000**	**15,52,414**	**+62,000**	**+41,000**
C. Receipts by Civil Departments—						
XIIA Law and Justice—Courts of Law ...	60,000	65,000	55,000	63,043	+10,000	—5,000
XIIB Law and Justice—Jails	26,000	30,000	32,000	29,854	—2,000	—4,000
XIII Police	34,000	36,000	32,000	24,077	+4,000	—2,000
XIV Education	2,27,000	2,35,000	1,89,000	2,21,387	+46,000	—8,000
XIVA Agriculture	83,000	6,000	2,000	3,189	+4,000	+77,000
XIVB Industries and Commerce	77,000	...	...	...	...	+77,000
XV Medical	1,25,000	1,19,000	1,11,000	1,04,700	+8,000	+6,000
XVA Sanitation and Vaccination	16,000	15,000	17,000	14,122	—2,000	+1,000
XVI Scientific and other Minor Departments ...	15,000	70,000	92,000	76,825	—22,000	—55,000
Total ...	**6,63,000**	**5,76,000**	**5,30,000**	**5,37,197**	**+46,000**	**+87,000**
Carried over ...	**2,40,34,000**	**2,41,44,000**	**2,30,26,000**	**2,44,26,7[illegible]0**	**+11,18,000**	**—1,10,000**

THE MAHARAJA OF MYSORE.

for the year 1916-1917.

REVENUE AND EXPENDITURE.

Part I.

	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.	Increase+, Decrease—, of Revised as compared with Budget Estimate, 1915-1916.	Increase+, Decrease—, of Budget, 1916-1917 as compared with Revised Estimate, 1915-1916.
A. Direct Demands on the Revenue—						
1. Refunds and Drawbacks ...	1,95,000	1,96,000	1,95,000	1,92,873	+1,000	—1,000
1A. Assignments and Compensation	1,01,000	95,000	95,000	73,195	.....	+6,000
Charges in respect of Collection, viz.—						
2. Land Revenue	20,11,000	19,16,000	19,71,000	18,23,089	—55,000	+95,000
3. Forest	9,40,000	9,26,000	8,84,000	11,78,832	+42,000	+14,000
4. Excise	3,56,000	3,50,000	3,59,000	3,49,011	—9,000	+6,000
8. Stamps	63,000	48,000	49,000	49,501	—1,000	+15,000
9. Registration	96,000	93,000	92,000	90,571	+1,000	+3,000
Total ...	**37,62,000**	**36,24,000**	**36,45,000**	**37,57,072**	**—21,000**	**+1,38,000**
AA. 10. Charges against Mining Revenue ...	**2,44,000**	**2,19,000**	**2,37,000**	**2,05,923**	**—18,000**	**+25,000**
BB. Interest—						
11. Interest on Ordinary Debt ...	3,85,000	1,70,000	4,45,000	83,550	—2,75,000	+2,15,000
12. Interest on other Obligations...	3,84,000	3,76,000	3,92,000	3,60,952	—16,000	+8,000
Total	**7,69,000**	**5,46,000**	**8,37,000**	**4,44,502**	**—2,91,000**	**+2,23,000**
C. 14. Palace	**23,50,000**	**23,50,000**	**23,50,000**	**23,27,067**	.....	.....
D. Salaries and Expenses of Civil Departments—						
15. General Administration ...	11,62,000	10,79,000	11,53,000	10,22,463	—74,000	+83,000
16A. Law and Justice—Courts of Law	9,11,000	8,79,000	9,03,000	8,56,971	—24,000	+32,000
16B. Law and Justice—Jails ...	1,42,000	1,23,000	1,52,000	1,29,675	—29,000	+19,000
17. Police	11,19,000	10,85,000	10,99,000	10,78,926	—14,000	+34,000
18. Education	23,56,000	18,53,000	20,24,000	15,15,710	—1,71,000	+5,03,000
18A. Agriculture	5,08,000	1,42,000	2,31,000	1,20,385	—89,000	+3,66,000
18B. Industries and Commerce ...	1,59,000	1,75,000	1,75,000	79,122	.....	—16,000
19. Muzrai or Religious and Charitable Institutions ...	3,58,000	3,53,000	3,59,000	3,61,193	—6,000	+5,000
20. Medical	7,45,000	6,35,000	6,71,000	6,33,602	—36,000	+1,10,000
20A. Sanitation and Vaccination ...	1,29,000	1,86,000	2,41,000	1,69,353	—55,000	—57,000
21. Scientific and other Minor Departments ...	1,45,000	3,08,000	3,50,000	2,99,088	—42,000	—1,63,000
Total ...	**77,34,000**	**68,18,000**	**73,58,000**	**62,66,488**	**—5,40,000**	**+9,16,000**
Carried over ...	**1,48,59,000**	**1,35,57,000**	**1,44,27,000**	**1,30,01,052**	**—8,70,000**	**+13,02,000**

GENERAL ABSTRACT OF REVENUE

	Budget Estimate, 1916-1917	Revised Estimate, 1915-1916	Budget Estimate, 1915-1916	Accounts, 1914-1915	Increase+, Decrease—, of Revised, as compared with Budget Estimate, 1915-1916	Increase+, Decrease—, of Budget, 1916-1917 as compared with Revised Estimate, 1915-1916
Brought forward ...	**2,40,34,000**	**2,41,44,000**	**2,30,26,000**	**2,44,26,720**	**+11,18,000**	**—1,10,000**
E. Miscellaneous—						
XVII Receipts in aid of Superannuation Allowances and Pensions	14,000	12,000	13,000	2,909	—1,000	+2,000
XVIII Stationery and Printing ...	15,000	14,000	10,000	14,571	+4,000	+1,000
XIX Miscellaneous ...	1,78,000	1,77,000	1,80,000	2,05,054	—3,000	+1,000
Total ...	**2,07,000**	**2,03,000**	**2,03,000**	**2,22,834**	...	**+4,000**
G. Military Receipts—						
XX Army	39,000	61,000	64,000	63,072	—3,000	—22,000
XXA Military Works ...	5,000	5,000	10,000	6,368	—5,000	...
Total ...	**44,000**	**66,000**	**74,000**	**69,440**	**—8,000**	**—22,000**
H. Railways—Revenue Account—						
XXI State Railways worked by the Madras and Southern Mahratta Railway Company ...	15,65,000	15,65,000	13,03,000	14 46,263	+2,62,000	...
XXIA State and State-aided Railways worked by Government	39,000	10,000	44,000	...	—34,000	+29,000
Total ...	**16,04,000**	**15,75,000**	**13,47,000**	**14,46,263**	**+2,28,000**	**+29,000**
K. XXII Public Works ...	**2,33,000**	**2,23,000**	**2,52,000**	**3,19,455**	**—29,000**	**+10,000**
Carried over ...	**2,61,22,000**	**2,62,11,000**	**2,49,02,000**	**2,64,84,412**	**+13,09,000**	**—89,000**

AND EXPENDITURE—*contd.*

	Budget Estimate, 1916-1917	Revised Estimate, 1915-1916	Budget Estimate, 1915-1916	Accounts, 1914-1915	Increase+, Decrease—, of Revised as compared with Budget Estimate, 1915-1916	Increase+, Decrease—, of Budget 1916-1917 compared with Revised Estimate, 1915-1916
Brought forward ...	**1,48,59,000**	**1,35,57,000**	**1,44,27,000**	**1,30,01,052**	**—8,70,000**	**+13,02,000**
E.—Miscellaneous Civil Charges—						
22. Civil Furlough Allowances ...	...	..	...	...	..	...
23. Allowances and Assignments under Treaties and Engagements	84,000	86,000	86,000	86,258	...	—2,000
24. Superannuation Allowances and Pensions ...	8,17,000	7,76,000	8,24,000	7,76,224	—48,000	+41,000
25. Stationery and Printing ...	3,53,000	2,89,000	2,93,000	2,53,448	—4,000	+64,000
25A. Grants for Public Improvements and Development ...	9,75,000	...	...	...	...	+9,75,000
26. Miscellaneous ...	1,38,000	7,28,000	9,02,000	7,47,545	—1,74,000	—5,90,000
Total ...	**23,67,000**	**18,79,000**	**21,05,000**	**18,63,475**	**—2,26,000**	**+4,88,000**
G.—Army and Defence—						
27. Army	15,83,000	13,21,000	15,91,000	62,85,854	—2,70,000	+2,62,000
27A. Subsidy to British Government	35,00,000	35,00,000	35,00,000	35,00,000	...	...
27B. Military Works ...	80,000	66,000	78,000	88,174	—12,000	+14,000
Total ...	**51,63,000**	**48,87,000**	**51,69,000**	**98,74,028**	**—2,82,000**	**+2,76,000**
F.—Famine Relief and Insurance—						
28. Famine Relief	...	...	...	57	...	...
29. Reduction or Avoidance of Debt	3,33,000	3,33,000	3,33,000	3,33,333	...	...
Total ...	**3,33,000**	**3,33,000**	**3,33,000**	**3,33,390**	...	...
H. State Railways—Revenue Accounts—						
30. State Railways worked by the Madras and Southern Maharatta Railway Company ...	7,20,000	7,20,000	7,20,000	6,59,794	...	...
30A. Miscellaneous Railway Expenditure	1,54,000	1,47,000	1,47,000	62,440	...	+7,000
Total ...	**8,74,000**	**8,67,000**	**8,67,000**	**7,22,234**	...	**+7,000**
J.—Irrigation—						
31. Major Works	5,45,000	4,74,000	5,84,000	2,73,459	—1,10,000	+71,000
32. Minor Works	3,51,000	3,31,000	3,37,000	1,75,225	—6,000	+20,000
K.—Public Works—						
33. Civil works	21,24,000	22,98,000	21,71,000	22,45,544	+1,27,000	—1,74,000
Total ...	**30,20,000**	**31,03,000**	**30,92,000**	**26,94,228**	**+11,000**	**—83,000**
Carried over ...	**2,66,16,000**	**2,46,26,000**	**2,59,93,000**	**2,84,88,407**	**—13,67,000**	**+19,90,000**

GENERAL ABSTRACT OF REVENUE

	Budget Estimate, 1916-1917	Revised Estimate, 1915-1916	Budget Estimate, 1915-1916	Accounts, 1914-1915	Increase+ Decrease—, of Revised, as compared with Budget Estimate, 1915-1916	Increase+, Decrease—, of Budget 1916-1917 as compared with Revised Estimate, 1915-1916
Brought forward ...	**2,61,22,000**	**2,62,11,000**	**2,49,02,000**	**2,64,84,412**	**+13,09,000**	**—89,000**
XXIII Cauvery Power Scheme	**25,00,000**	**22,74,000**	**25,00,000**	**17,44,349**	**—2,26,000**	**+2,26,000**
Total Revenue and Receipts	**2,86,22,000**	**2,84,85,000**	**2,74,02,000**	**2,82,28,761**	**+10,83,000**	**+1,37,000**
DEFICIT ...				10,63,053		
GRAND TOTAL	**2,86,22,000**	**2,84,85,000**	**2,74,02,000**	**2,92,91,814**		

Net increase of revenue in Budget 1916-17 from Revised 1915-16 Rs. 1,37,000
Net increase of expenditure 24,96,000

The following is the estimated cost of collecting the undermentioned revenues :—

		per cent				per cent
Land Revenue	... ...	19·061	Excise	...	...	6·471
*Forest including Sandalwood	...	34·893	Stamps	...	...	5·796
,, excluding Sandalwood	...	56·223	Registration	...	...	48·000

* The transactions relating to Kheddas and Game Preserves staff are excluded.

AND EXPENDITURE—*concld.*

	Budget Estimate, 1916-1917	Revised Estimate, 1915-1916	Budget Estimate, 1915-1916	Accounts, 1914-1915	Increase+, Decrease—, of Revised as compared with Budget Estimate, 1915-1916	Increase+, Decrease—, of Budget 1916-1917 as compared with Revised Estimate, 1915-16
Brought forward ...	**2,66,16,000**	**2,46,26,000**	**2,59,93,000**	**2,84,88,407**	**—13,67,000**	**+19,90,000**
KK.—Capital outlay on State Railways—						
34. Open lines worked by Madras and Southern Mahratta Railway Company, etc. ...	**4,00,000**	**3,51,000**	**4,00,000**	**22,033**	**—49,000**	**+49,000**
L. Cauvery Power Scheme—						
35. Revenue Account ...	7,14,000	7,15,000	7,46,000	7,05,890	—31,000	—1,000
36. Capital Account ...	8,64,000	4,06,000	2,31,000	75,484	+1,75,000	+4,58,000
Total ...	**15,78,000**	**11,21,000**	**9,77,000**	**7,81,374**	**+1,44,000**	**+4,57,000**
Total Expenditure	**2,85,94,000**	**2,60,98,000**	**2,73,70,000**	**2,92,91,814**	**—12,72,000**	**+24,96,000**
SURPLUS ...	28,000	23,87,000	32,000	....		
GRAND TOTAL	**2,86,22,000**	**2,84,85,000**	**2,74,02,000**	**2,92,91,814**	....	....
N. Capital outlay not charged to Revenue—						
37. Cauvery Reservoir and allied wor ...	21,00,000	30,00,000	25,00,000	32,56,187	+5,00,000	—9,00,000
38. Capital outlay on State Railways and Steam Tramways..	16,15,000	21,16,000	26,35,000	38,22,938	—2,19,000	—8,01,000
39. Subsidised or Aided Railways	2,00,000	2,75,000	7,00,000	8,01,243	—4,25,000	—75,000
Bangalore Electric Tramways	.....	.....	6,00,000	15,677	—6,00,000	.....
Cauvery Power Scheme ...	1,67,000	3,40,000	2,00,000	9,95 218	+1,40,000	—1,73,000
Total ...	**40,82,000**	**60,31,000**	**66,35,000**	**88,91,263**	**—6,04,000**	**—19,49,000**

Financial Statement

GENERAL STATEMENT OF RECEIPTS

	Receipts			
	Budget Estimate, 1916-17	Revised Estimate, 1915-16	Budget Estimate, 1915-16	Accounts, 1914-15
Revenue Surplus	28,000	23,87,000	32,000	.....
Debt, Deposits and Advances—				
Surplus Investment Account (net) ...	13,50,000	.....	23,20,000	68,57,758
State Life Insurance Fund (net) ...	3,56,000	3,55,000	3,00,000	3,30,805
State Provident Fund	70,000	60,000	.....	.....
Savings Bank Deposits (net) ...	.....	.....	.....	.....
Deposits and Advances (net) ...	9,92,000	31,77,000	2,93,000	7,66,916
Advances and Loans (net) ...	.....	5,78,000	.....	.....
Other Debt Heads (net) ...	8,000	.....	.....	.....
Total ...	27,76,000	41,70,000	29,13,000	79,55,479
Opening Balance ...	69,85,000	72,27,000	56,99,000	101,08,057
Grand Total ...	**97,89,000**	**137,84,000**	**86,44,000**	**180,63,536**

for the year 1916-17.

AND DISBURSEMENTS FOR 1916-17. **Part II.**

	Disbursements			
	Budget Estimate, 1916-17	Revised Estimate, 1915-16	Budget Estimate, 1915-16	Accounts, 1914-15
Deficit ...	.....	.....	.....	10,63,053
Railway, Irrigation and other Capital Works not charged to Revenue—				
Outlay on Cauvery Reservoir and allied works	21,00,000	30,00,000	25,00,000	32,56,187
Outlay on State Railways ...	16,15,000	24,16,000	26,35,000	38,22,938
Outlay on Subsidised Railways ...	2,00,000	2,75,000	7,00,000	8,01,243
Outlay on Bangalore Electric Tramways	.....	.....	6,00,000	15,677
Outlay on Cauvery Power Scheme ...	1,67,000	3,40,000	2,00,000	9,95,218
Total Capital Account Disbursements ...	40,82,000	60,31,000	66,35,000	88,91,263
Debt, Deposits and Advances—				
Surplus Investment Account (net) ...	.....	7,03,000	.....	.....
Savings Bank deposits (net) ...	50,000	50,000	.....	8,31,373
Deposits and Advances (net) ...	.....	.....	.....	.....
Advances and Loans (net) ...	5,56,000	.....	3,18,000	14,825
Other Debt Heads (net) ...	.....	15,000	67,000	36,484
Total ...	6,06,000	7,68,000	3,85,000	8,82,682
Closing Balance ...	51,01,000	69,85,000	16,24,000	72,26,538
Grand Total ...	**97,89,000**	**137,84,000**	**86,44,000**	**180,63,536**

APPENDIX C.

FINANCIAL STATEMENT FOR THE YEAR 1916-17.

Part III.

Abstract of Productive capital account works up to 30th June 1916.

	Capital outlay			Gross receipts			Working expenses			Net receipts			Profit or loss after deducting interest on capital outlay and Company's share of surplus profits in the case of item (1) and percentage of the same to capital invested		
	Actuals to end of 1914-15	1915-16 (Revised estimate)	To end of 1915-16	Actuals to end of 1914-15	1915-16 (Revised estimate)	To end of 1915-16	Actuals to end of 1914-15	1915-16 (Revised estimate)	To end of 1915-16	Actuals to end of 1914-15	1915-16 (Revised estimate)	To end of 1915-16	Actuals to end of 1914-15	1915-16 (Revised estimate)	To end of 1915-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I Railways—															
1. Mysore State Railways worked by Madras & Southern Mahratta Railway Company.	2,57,99,538	3,51,000	2,61,50,538	6,43,77,640	37,33,000	6,81,10,640	3,96,24,636	21,68,000	4,17,92,636	2,47,53,004	15,65,000	2,63,18,004	51,00,848	4,61,311 1·76%	—46,39,537
2. Mysore State and other Railways constructed and worked by the Government :—															
(a) Capital contributed by Government.	53,71,047	26,91,000	80,62,047	63,372	1,17,819	1,81,191	50,896	90,245	1,41,141	12,476	27,574	40,050	—2,58,220	—85,106 —3·02%	—3,86,326
(b) Capital contributed by Companies or District Boards.	12,21,373	1,26,000	13,47,373												
II. Hydro Electric Power works—															
3. Cauvery Power Scheme	1,03,50,169	7,45,800	1,10,95,969	2,08,08,335	22,74,000	2,30,82,335	71,79,887	7,14,800	78,94,687	1,36,28,448	15,59,200	1,51,87,648	1,01,73,105	12,53,884 11·30%	1,14,26,989
III. Irrigation works—															
4. Cauvery Reservoir and allied works.	77,34,843	30,00,000	1,07,34,843	.....	...	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....

APPENDIX D.

FINANCIAL STATEMENT FOR THE YEAR 1916-17.

Statement of Assets and Liabilities as they would stand on 1st July 1916, based on Revised Estimates for the year 1915-16.

Assets—	
Cash Balance	69,85
Surplus Investment Account including fixed deposits (less depreciation) ...	2,40,70
Loans and Advances	23,35
Departmental Balances	8,97
Guaranteed Railways	2
Miscellaneous Investments	97
Total ..	3,43,86
Liabilities—	
Savings Bank Deposits	68,13
State Provident Fund	60
State Life Insurance Fund	36,38
Charitable Endowments	6,35
Permanent Debt	20,33
Local and other Funds	37,82
Cauvery Power Scheme Depreciation Fund	33,78
Famine Insurance Reserve	20,00
Deposits	36,60
Miscellaneous	9,21
Total ...	2,69,20
Government Balance ...	74,66
Grand Total ...	3,43,86

APPENDIX E.

(vide Question XI (d).)

Statement showing the arrears of revenue due to the Bangalore City Municipality under several heads written off the accounts during the past five years.

No.	Particulars of the amount written off	Amount		
		Rs.	a.	p.
1	Miscellaneous revenue relating to the years previous to 1898-99 ...	6,153	9	10
2	Arrears of Municipal taxes relating to the years previous to 1898-99 ...	10,219	9	0
3	Arrears of taxes relating to the years 1893-94 to 1910-11	2,504	3	11
4	Taxes of the V Division relating to the years 1901-05 to 1908-09 ...	8,413	10	0
5	Arrears of conservancy cess for the whole city for the years 1909-10 to 1914-15	5,603	12	8
6	Rent on shop No. 5 in the City Vegetable Market from May to December 1912 both inclusive	62	0	0

APPENDIX F.

(vide Question XII (a).)

Statement showing the amount of fees realised from patients in the several hospitals and dispensaries in the Cities of Bangalore and Mysore for the five months January to May, 1916.

Name of Institution	Amount collected		
	Rs.	a.	p.
BANGALORE CITY.—			
Victoria Hospital	833	14	0
Minto Ophthalmic Hospital	1,260	4	0
Maternity Hospital	378	0	0
Basavangudi Dispensary	261	8	0
Chamarajpet Dispensary	90	0	0
Malleswaram Dispensary	143	8	0
Ganigarpet Dispensary	83	0	0
Arlepet Dispensary	56	10	0
Total ...	3,106	12	0
MYSORE CITY.—			
General Hospital	422	10	
Vanivilas Hospital	106	14	0
Old Agrahar Dispensary	111	10	0
Irangere Dispensary	80	10	0
Nazarbad Dispensary	56	8	0
Weavers' Line Dispensary	45	10	0
Total ...	823	14	0
Grand Total for both the Cities ...	3,930	10	0

APPENDIX G.

(Resolutions of the Citizens of Hassan at their Meeting, dated 24th May 1916, in re the University of Mysore, referred to by Mr. C. Narasimhaiya in his speech.)

We, the undersigned, having been chosen, at a public meeting, held at Hassan, on 24th May 1916, for the purpose of submitting a memorial concerning the inauguration of College Preparatory classes in the High School, Hassan, do most respectfully crave your favourable consideration to the following reasons for the inclusion of the local High School, in the scheme of the University of Mysore.

First, an impartial study of the history of the Hassan High School, will convince any one that there need be no lack of students and no lack of successful students. If Collegiate Preparatory classes are inaugurated and consequently, a really competent staff appointed, there will be no dearth of good material and no reason to fear the results. But, if this should be denied, it means that the poorest of the districts will be further impoverished because its students are debarred from proceeding to the University, unless they proceed to another district.

Secondly, there can be no doubt that the climate of Hassan is the best in Mysore State, and thus most congenial for study and school-athletics.

Thirdly, in a few months, Hassan will be linked to Mysore City and the University by railway communication; this means that Hassan will take a central position, a situation that hitherto was impossible.

Fourthly, a new High School, designed to meet modern requirements is now in course of erection. Therefore, it is quite feasible for enlargements to be made to accommodate Collegiate Preparatory classes.

URGENT

It is requested that in future communications on the subject, the No. and date of this letter, and the distinguishing letters, below the number as given opposite, may be quoted and addressed to the Comptroller, Mysore Government.

the communications

10 JUN 1916
SECTION
166-15

9 3/2

No. R/591
Enc: One (Sent separately) to Financial Branch
FORM

OFFICE OF THE COMPTROLLER, MYSORE GOVERNMENT,

Dated Bangalore, the 1st June 1916

Rajamantrapravina
DIWAN BAHADUR J. S. CHAKRAVARTI, ESQ., M.A.,
F.R.A.S., ETC.,
Comptroller to the Government of
His Highness the Maharaja of Mysore.

To

....., ~~Esq.~~

The *Secretary to the Government of Mysore,*

.....Rinsnci.a.l.....*Department.*

SIR,

I have the honour to submit herewith the draft Budget Estimate for 1916-17 together with the General and Major head notes appertaining thereto.

Will to Kar

I have the honour to be,

S i r,

Your most obedient servant,

Jchakravarti

Comptroller.

SDV/

1/6/16

GPB—2,000—25-8-14

C. O. 42—Rec.—17]

Record Department

1916.

FROM Rajamanthrapravina

DIWAN BAHADUR

J. S. CHAKRAVARTI, ESQ., M.A.,

F.R.A.S., ETC.,

Comptroller to the Govt. of

H. H. the Maharaja of Mysore.

To

~~Esq.~~

The *Secretary to the Govt. of Mysore,*

Financial *Dept.*

Dated 31

Despatched

Received

No. R591. 136/Budget.

Subject matter.

Submitting the draft Budget Estimate for 1916-17.

GENERAL REVIEW OF THE BUDGET ESTIMATE FOR 1916-17.

Revised, 1915-16.

The budget for 1915-16 stands revised as under:—

	Budget	Revised	Variation
	Rs.	Rs.	Rs.
Revenue	2,74,02	2,81,85	+7,83
Ordinary Service Expenditure	2,73,70	2,61,38	—12,32
Net Surplus (+) or Deficit (—)	+0,32	+20,47	+20,15
Capital works not charged to Revenue ...	66,35	60,91	—5,44
Net Surplus (+) or Deficit (—)	—66,03	—40,44	+25,59

2. The chief items that contribute to the improvement on the revenue side are:—

(1) Forest (+9,56)—On account of improvement in the sandal sales and timber operations.

(2) Excise(+5,00)—The standard reached in 1914-15 is kept up.

(3) Railways worked by M. & S. M. Railway Company (+2,62)—War conditions have not affected this item of revenue to the extent anticipated; and

(4) Stamps (+1,05)—Owing to increased monetary transactions.

Against these improvements in revenue there were some adverse variations, the more important of which are as under:—

	Rs.	
Land Revenue	—1,75	Collections less.
Surplus Revenue of the Bangalore Assigned Tract.	—6,90	The amount actually received on account of dues to end of 1914-15 was only 1,10 against the estimate of 8,00 in the budget.
Cauvery Power Scheme ...	—2,26	The quantity of power consumed by the mining companies and other customers of this department fell short of anticipations.

3. The net saving of 12,32 anticipated under ordinary service expenditure is brought about as under:—

	Rs.	
Interest	—2,91	Interest payable on the temporary advances drawn from the banks to finance the treasuries with, did not reach the level anticipated at budget time, as it was found possible not only to reduce the amount of advance expected to be taken but to repay the advances before the close of the official year.

	Rs.	
Civil Departments	—5,40	Almost all the departments except the Industries and Commerce Department have contributed to this reduction. Under *General Administration* the provision for tour charges and for the reception and entertainment of guests was not fully utilised. There were considerable savings in the lumpsum grants for the reorganisation of the civil courts establishment under *Law and Justice—Courts of Law*. The lump grant for khaki weaving industry and for manufacturing weights and measures under *Law and Justice—Jails* lapsed. Under *Education* the lump additions for opening new schools, for improvement of old schools, for the reorganisation of the Inspectorate and for scholarships and for purchase of books and maps were not fully utilised. Under *Agriculture* the Chitaldrug and Malnad farms, for which provision was included in the budget were not opened and only a part of the grant for Dairy and Breeding Station in the Hebbal Farm was utilised. Under *Sanitation and Vaccination*, plague charges and malnad improvement charges fell short of the provisions included for them in the budget.
Miscellaneous Civil charges ...	—1,86	This is mainly due to the lapse of the grant to municipalities for special purposes.
Army and Defence	—2,82	A portion of the pay of officers on the field has not been drawn owing to the delay in getting bills and there are also savings in the grants for field service allowance, free kits, salaries and establishment of the Barr Infantry and Imperial Service Transport Corps. The allotments for the purchase of rifles for the Barr Infantry was not utilized owing to the difficulty of getting rifles.

The only noticeable item in which the expenditure was in excess of the grant is under Cauvery Power Scheme as certain new construction works for which there was no appropriation in the budget were sanctioned for execution during the year.

4. Under capital outlay not charged to revenue, there was a net lapse of 5,44 mainly for the following reasons:—

(1) The Shimoga District Railway and the Bangalore Tramway works were not taken up for execution during the year.

(2) Only a small portion of the grant for construction and equipment of loco and waggon workshops was utilized.

For the Cauvery Reservoir and allied works additional grant of 5 lakhs was sanctioned during the year, and for the Kolar District Board Railways a sum of 1 lakh was reappropriated from the lapses referred to above. The V Installation of the Cauvery Power Scheme for which there was no allotment in the budget was undertaken during the year and nearly brought to completion.

Budget, 1916-17.

5. The budget for 1916-17 stands as under in comparison with the revised for 1915-16.

	Revised, 1915-16	Budget, 1916-17	Variation
	Rs.	Rs.	Rs.
Revenue	2,81,85	2,81,52	—33
Ordinary Service Expenditure ...	2,61,38	2,76,07	+14,69
Surplus (+) or Deficit (—)	+20,47	+5,45	—15,02
Capital Works	60,91	40,22	—20,69
Net Surplus (+) or Deficit (—)	—40,44	—34,77	+5,67

REVENUE.

6. The revenue for 1916-17 closely follows the revised. The important variations from the revised are:—

	Rs.	
Surplus Revenue of the Bangalore Assigned Tract.	—1,10	The amount due is not known; hence no estimate framed.
Department of Industries and Commerce.	+75	Due to the anticipated receipts from the new Sandalwood Oil Factory.
Forest	—71	The demand of the Railway Construction Department for sleepers was fully met during the current year.

EXPENDITURE.

7. The allotment for the ordinary service expenditure according to the draft budget amounts to 276,07 against the revised estimate of 261,38. The chief items that have contributed to this result are the following:—

	Revised, 1915-16	Budget, 1916-17	Remarks
	Rs.	Rs.	
Interest	5,46	7,56	Larger provision is made on account of interest payable on the advances that may be taken from banks for financing the treasuries during the next year.
Civil Department ...	68,18	73,42	The grants that lapsed under *Education* and *Agriculture* in the current year's budget have been reprovided. Under *Medical* the expansion of the Mysore General Hospital and the increased provision for Europe medicines has brought about some increase. The increased emoluments for the Members of Council and the special grant for model silk worm rearing rooms have contributed to some increase under *General Administration*.
Army and Defence ...	48,87	52,08	All the amounts that lapsed under *Army* in the current year's budget have been reprovided.
Cauvery Power Scheme ...	11,21	15,78	There is a large programme of works to be undertaken during the year such as the electrification of the pumping stations at Bethamangala and of the Bangalore City and Civil and Military Station, remodelling of transmission lines, etc.

The only noticeable fall from the revised occurs under Public Works and this is due to the fact that the State grant for Public Works has been limited to 30 lakhs during 1916-17.

8. The allotments for expenditure on Capital Works during the year amount only to 40,22 against 60,91 in the revised. This is due to the fact that no new work is provided for but the allotments made are for only completing the works already on hand and for such other incidental works as the construction of the general offices for the Railway Department and the construction and equipment of the loco and waggon workshops.

9. From the summary in para 5 it will be seen that the budget for 1916-17 as now framed works up to a surplus of 5,45 in the ordinary revenue budget. The surplus of 5,45 in the ordinary budget as worked out above has already vanished on account of additional items of expenditure sanctioned by Government after the departmental estimates were reviewed in this office. Such sanctions so

far received aggregate to Rs. 6,80,729 as detailed in Statement A attached. With these additions the budget surplus of 5,45 will be converted into a deficit of 1,36.

10. In respect of some of the estimates, provisional sanction is yet to be issued by Government and it is likely that when such sanction is received in this office the provisions now included in the budget will have to be enhanced in some cases. There are again many items of expenditure not yet sanctioned for inclusion in the budget but reserved for consideration. If the more important and urgent of these items are sanctioned for inclusion, the budget deficit of 1,36 referred to above will be considerably enhanced

11. The revenue estimate for 1916-17 is framed for about 7½ lakhs more than that in the current year's budget and this increase is expected to be derived almost entirely from sandalwood sales on the report of the Conservator of Forests that the market for sandalwood is gradually reviving. This appears to me to be only a hope which may or may not be realised in the present trade conditions. In these special circumstances of the year's financial condition it is not only necessary to secure a mere working surplus as usual but to provide for some margin for possible failure to realise the full amount of revenue anticipated from sandalwood. To this end, it will be necessary to review the budget carefully and to omit all items of an optional nature already included in the budget and to avoid sanctioning new items not absolutely necessary to carry on the works of reform and progress actually on hand.

Ways and Means.

The Ways and Means estimate for 1916-17 and the revised triennial forecast will be separately submitted within a few days.

BANGALORE,
Dated 1st June 1916.

J. S. CHAKRAVARTI,
Comptroller.

REVENUE.

(In Rupees, omitting 000s except in accounts.)

Heads of Revenue	Accounts, 1914-15	Budget Estimate, 1915-16	Revised Estimate, 1915-16	Budget Estimate, 1916-17		
				Heads of Departments, etc.	Comptroller	Finance Department
A—Principal Heads of Revenue—						
I Land Revenue	101,82,269	10,625	1,04,50	1,05,91	1,05,00	
II Forest	22,67,239	17,28	26,84	26,10	26,13	
III Excise	55,34,026	50,00	55,00	52,00	55,00	
IV Assessed Taxes	2,59,943	2,60	2,60	2,74	2,60	
VII Stamps	10,83,336	10,25	11,30	10,11	10,87	
VIII Registration	2,02,937	2,00	2,10	1,98	2,00	
Total ...	1,95,29,750	1,88,38	2,02,34	1,38,84	2,01,60	
C—Mining Revenue—						
IX Mining Royalty and Leases...	18,84,417	18,96	19,00	18,95	18,95	
B—IX A.—Surplus Revenue of Bangalore Assigned Tract ...	9,22,940	8,00	1,10	...	...	
D—Interest—						
X Interest	15,52,414	9,62	10,24	10,77	10,65	
E—Receipts by Civil Departments—						
XIIA. Law and Justice—Courts of Law	63,043	55	65	60	60	
XIIB. Law and Justice—Jails ...	29,854	32	30	29	26	
XIII Police	24,077	32	36	32	34	
XIV Education	2,21,387	1,89	2,35	2,27	2,27	
XIVA. Agriculture	3,190	2	6	4	4	
XIVB. Industries and Commerce ...	...	...	...	4,88	75	
XV Medical	1,04,700	1,11	1,19	1,16	1,18	
XVA. Sanitation and Vaccination...	14,122	17	15	16	16	
XVI Scientific and other Minor Departments... ...	76,825	92	70	95	78	
Total ...	5,37,198	5,30	5,76	10,67	6,38	
F—Miscellaneous—						
XVII Receipts in aid of Superannuation Pensions ...	2,909	13	12	14	14	
XVIII Stationery and Printing ...	14,571	10	14	16	15	
XIX Miscellaneous	2,05,054	1,80	1,77	1,67	1,67	
Total ...	2,22,534	2,03	2,03	1,97	1,96	
G—Military Receipts—						
XX Army	63,073	64	61	75	56	
XXA. Military works... ...	6,368	10	5	5	5	
Total ...	69,441	74	66	80	61	
H—XXI State Rys. worked by M.&S.M. Ry. Co.—Revenue Account ...	14,46,263	13,03	15,65	15,19	15,65	
XXIA. Do worked by Government—Revenue Account...	...	44	10	39	39	
Total ...	14,46,263	13,47	15,75	15,58	16,04	
K—XXII Public Works	3,19,455	2,52	2,23	2,32	2,33	
L—XXIII Cauvery Power Scheme ...	17,44,349	25,00	22,74	25,90	23,00	
Total Revenue and Receipts ...	2,82,28,761	2,74,02	2,81,85	2,85,80	2,81,52	
Deficit	10,63,053	...	...	...	...	
Grand Total ...	2,92,91,814	2,74,02	2,81,85	2,85,80	2,81,52	

EXPENDITURE.

(In Rupees, omitting 000s except in accounts.)

Heads of Expenditure	Accounts, 1914-15	Budget Estimate, 1915-16	Revised Estimate, 1915-16	Budget Estimate, 1916-17		
				Heads of Departments, etc.	Comptroller	Finance Department
A—Direct Demands on the Revenue—						
1. Refunds and Drawbacks ...	1,92,872	1,95	1,96	1,95	1,95	
1A. Assignments and compensation	73,195	95	95	1,01	1,01	
Charges in respect of Collection, *viz.*—						
2. Land Revenue	18,23,089	19,71	19,16	19,91	19,81	
3. Forest	11,78,832	8,84	9,26	8,48	8,50	
4. Excise	3,49,011	3,59	3,50	3,54	3,46	
8. Stamps	49,501	49	48	63	63	
9. Registration	90,572	92	93	96	96	
Total ...	37,57,072	36,45	36,24	36,48	36,32	
C—10. Charges against Mining Revenue	2,05,923	2,37	2,19	2,23	2,43	
D—Interest—						
11. Interest on Ordinary Debt ...	83,550	4,45	1,70	3,85	3,85	
12. Interest on other obligations ...	3,60,952	3,92	3,76	3,53	3,71	
Total ...	4,44,502	8,37	5,46	7,38	7,56	
DD—14. Palace	23,27,067	23,50	23,50	23,50	23,50	
E—Salaries and expenses of Civil Departments—						
15. General Administration ...	10,22,463	11,53	10,79	11,95	11,28	
16A. Law and Justice—Courts of Law	8,56,971	9,03	8,79	5,20	9,07	
16B. Law and Justice—Jails ...	1,29,675	1,52	1,23	1,57	1,42	
17. Police	10,78,926	10,99	10,85	11,14	11,16	
18. Education	15,15,710	20,24	18,53	20,73	20,81	
18A. Agriculture	1,20,385	2,31	1,42	3,00	2,28	
18B. Director of Industries and Commerce	79,122	1,75	1,75	5,68	1,50	
19. Muzrai or Religious and Charitable Institutions ...	3,61,193	3,59	3,53	3,61	3,57	
20. Medical	6,33,602	6,71	6,35	7,30	6,92	
20A. Sanitation and Vaccination ...	1,69,353	2,41	1,86	2,40	2,25	
21. Scientific and other Minor Departments	2,99,088	3,50	3,08	3,70	3,16	
Total ...	62,66,488	73,58	68,18	76,28	73,42	
Carried over ...	1,30,01,052	1,44,27	1,35,57	1,45,87	1,43,23	

EXPENDITURE—*concld.*

(In Rupees, omitting 000s except in accounts.)

Heads of Expenditure	Accounts, 1914-15	Budget Estimate, 1915-16	Revised Estimate, 1915-16	Budget Estimate, 1916-17		
				Heads of Departments, etc.	Comptroller	Finance Department
Brought forward ...	1,30,01,052	1,44,27	1,35,57	1,45,87	1,43,23	
F—Miscellaneous Civil Charges—						
23. Allowances and Assignments under Treaties and Engagements	86,258	86	86	84	84	
24. Superannuation Allowances and Pensions	7,76,224	8,24	7,76	8,17	8,17	
25. Stationery and Printing ...	2,58,448	2,93	2,89	3,67	3,53	
26. Miscellaneous	7,47,545	9,02	7,68	7,44	7,61	
Total ...	18,63,475	21,05	19,19	20,12	20,15	
G—Army and Defence—						
27. Army	62,85,854	15,91	13,21	16,80	16,28	
27A. Subsidy to British Government	35,00,000	35,00	35,00	35,00	35,00	
27B. Military Works	88,174	78	66	80	80	
Total ...	98,74,028	51,69	48,87	52,60	52,08	
GG—Famine Relief and Insurance—						
28. Famine Relief	57	...	...	...	...	
29. Deduction or Avoidance of Debt	3,33,333	3,33	3,33	3,33	3,33	
Total ...	3,33,390	3,33	3,33	3,33	3,33	
H—Railways—						
30. State Railways—Revenue—Account	6,59,794	7,20	7,20	7,20	7,20	
30A. Mis. Railway Expenditure ...	62,440	1,47	1,47	1,55	1,60	
Total ...	7,22,234	8,67	8,67	8,75	8,80	
J—Irrigation—						
31. Major Works	2,73,459	5,84	4,74	6,45	5,45	
32. Minor Works	1,75,225	3,37	3,31	3,51	3,51	
K—Other Public Works—						
33. Civil Works	22,45,544	21,71	22,98	21,24	20,24	
Total ...	26,94,228	30,92	31,03	31,20	29,20	
L—34. Capital outlay on State Railways	22,033	4,00	3,51	4,50	3,50	
LL—Cauvery Power Scheme—						
35. Revenue Account	7,05,890	7,46	7,15	7,02	7,14	
36. Capital Outlay	75,484	2,31	4,06	8,64	8,64	
Total ...	7,81,374	9,77	11,21	15,66	15,78	
Total Expenditure ...	2,92,91,814	2,73,70	2,61,38	2,82,03	2,76,07	
Surplus ...	...	32	20,47	3,77	5,45	
Grand Total ...	2,92,91,814	2,74,02	2,81,85	2,85,80	2,81,52	
N—Capital outlay not charged to Revenue—						
37. Cauvery Reservoir and Allied Works	32,56,187	25,00	30,00	21,00	21,00	
38. Capital outlay on State Railways and Steam Tramways ...	38,22,938	26,35	24,16	28,90	16,15	
39. Subsidised or Aided Railways ...	8,01,243	7,00	2,75	2,00	2,00	
40. Bangalore Electric Tramways ...	15,677	6,00	...	...	...	
41. Cauvery Power Scheme ...	9,95,218	2,00	4,00	1,07	1,07	
Total N ...	88,91,263	66,35	60,91	52,97	40,22	

STATEMENT A.

Statement of additional items of expenditure sanctioned by Government for inclusion in the budget for 1916-1917.

No. and date of Government Order	Particulars	Amount
	FOREST.	Rs.
Fl. 5809, dated 12th May 1916 ...	Sanctioning temporarily the increase of Forest Divisions in the Mysore and Shimoga Districts ...	10,128
	EXCISE.	
Fl. 5918, dated 20th May 1916 ...	Sanctioning the continuance of the establishment attached to the Ganja stores at a cost of Rs. 15 per mensem	165
	STAMPS.	
Fl. 5814-5—S. R 15-12-11, dated 15th May 1916.	Sanctioning the purchase of 24 locks for use in the Office of the Superintendent of Stamps ...	250
	GENERAL ADMINISTRATION.	
Fl. 5559, dated 22nd April 1916...	Sanctioning an increase of pay to Mr. Sadeg Z. Shah	1,200
Fl. 5773, dated 10th May 1916 ...	Sanctioning the lease of 5 acres of land belonging to Mr. Abdul Quddus for a mulberry garden ...	200
Fl. 5813, dated 15th March 1916	Sanctioning the continuance of the services of two typists on Rs. 30 per mensem, each till the end of June 1917 in the General and Revenue Secretariat	600
Fl. 5840, dated 16th May 1916 ...	Sanctioning the appointment of an Assistant Civil Court Auditor	1,000 (lump)
Fl. 5885, dated 19th May 1916 ...	Directing that full provision should be made in the budget on account of the Efficiency Audit Branch for the year 1916-17	8,256
Fl. 5849, dated 17th May 1916 ...	Sanctioning the continuance of the establishment for sorting the old records of the Secretariat for a further period of 1 year from 1st July 1916 ...	5,500
Fl. 5844, dated 17th May 1916 ...	Sanctioning the increase of the pay of the Secretariat Hakim from Rs. 15 to Rs. 20 from 1st July 1916	55
Fl. 5847, dated 17th May 1916 ...	Sanctioning the entertainment of a clerk on a fixed pay of Rs. 50 per mensem for a period of six months in connection with the revision of the Jail Manual	300
Fl. 5393, dated 11th April 1916 and Fl. 5848, dated 17th May 1916.	Sanctioning certain establishment in the General and Revenue Secretariat in connection with the Mysore University work...	700
Fl. 5378, dated 10th April 1916 ...	Sanctioning the revision of the menial establishment of the Awdry house	600
Fl. 5753, dated 9th May 1916 ...	Sanctioning extra establishment to the Comptroller's office for Provident Fund work	825
6954—A. & I. 155-15-2, dated 25th May 1916.	Sanctions the scheme for Home Industries in Mysore	15,700

STATEMENT A—*contd.*

No. and date of Government Order	Particulars	Amount
	POLICE.	Rs.
Fl. 5376, dated 10th April 1916 ...	Sanctioning an establishment costing Rs. 48 per mensem for meeting the charges in connection with the Police Outpost in the Extensions of Yedatore	576
Fl. 5569, dated 24th April 1916 ...	Sanctioning enhanced rents to the Office of the Inspector-General of Police in Mysore and of the Hostel attached to the Police Training School ...	1,440
Fl. 5520, dated 20th April 1916 ...	Cost of one month's establishment for the temporary outpost at Nandi	54
	EDUCATION.	
6243-4—Edn. 31-15-26, dated 28th April 1916.	Sanctioning the higher rent at Rs. 5 to the Village Elementary Kannada Girls' School at Amruthur, Kunigal Taluk	24
Fl. 5719, dated 4th May 1916 ...	Sanctioning the award of one Unani Scholarship tenable for five years in the Tibbi College, Delhi...	350
Fl. 5854, dated 17th May 1916 ...	Sanctioning a sum of Rs. 5·4 lakhs for expenditure in connection with the Mysore University, Rs. 1·9 lakhs being for establishment and equipment and 3·5 lakhs for buildings	5,40,000
Fl. 5920, dated 22nd May 1916 ...	Sanctioning an additional provision of Rs. 72,922 per annum for opening additional schools and improving existing ones	72,922
4847-8—Edn. 30-15-39, dated 17th March 1916.	Sanctioning a scholarship of Rs. 4 per mensem to Venkatesaiya's son, studying in IV Form, Wesleyan Mission High School, Mysore... ...	48
4898-9—Edn. 31-15-22, dated 18th March 1916.	Increase of rent for the Government Hindustani Girls' School, Kolar	180
4564-5—Edn. 31-15-22, dated 11th March 1916.	Increase of rent for the school at Sidlaghatta from Rs. 6 to 10	48
5117-8—Edn. 31-15-24, dated 23rd March 1916.	Increase of rent for the Hindustani Boys' School, Chikballapur	84
4670-1—Edn. 31-15-20, dated 13th March 1916.	Continuance of rent (Rs. 40 per mensem) for Mr. Kamaluddin's Lodge, Mysore	480
	AGRICULTURE.	
Fl. 5396, dated 12th April 1916 ...	Sanctioning a lumpsum provision for certain expenditure in the Hebbal Farm	5,000
Fl. 5502, dated 17th April 1916 ...	Sanctioning a provision of Rs. 1,500 in connection with short courses at Hebbal Farm for 3 years, being the cost of contribution from State Funds. (Provision included in the draft budget is Rs. 1,000)	500
Fl. 5761, dated 9th May 1916 ...	Sanctioning the establishment of an Agricultural school at Chikkanahalli, Sira Taluk temporarily for two years from 1st July 1916	1,900
	INDUSTRIES AND COMMERCE.	
Fl. 4718, dated 17th March 1916	Sanctioning the entertainment of a Chemist on Rs. 50 per mensem for a period of one year ...	600

STATEMENT A—*concld.*

No. and date of Government Order	Particulars	Amount
	INDUSTRIES AND COMMERCE—*concld.*	Rs.
4001-3—A. & I. 132-15-3, dated 11th February 1916.	Sanctioning the appointment of Mr. G. Mahammadi as Soap Export on Rs. 250 per mensem ...	3,000
4592-4—A. & I. 190-15-3, dated 13th March 1916.	Sanctioning the grant of certain concessions to merchants who undertake to travel abroad with a view to acquire industrial and commercial knowledge	Not known
	MUZRAI.	
Fl. 5575, dated 24th April 1916 ...	Sanctioning an additional cash grant of Rs. 50 per mensem to the Babubudan Swami's Durga ...	600
	MEDICAL.	
Fl. 7257—Med. 40-15-7, dated 28th March 1916.	Authorising the Senior Surgeon to submit proposals in the matter of opening 5 additional dispensaries in the Shimoga District	Not known
Fl. 7943-6—Med. 20-15-2, dated 26th April 1916.	Sanctioning the retention of the temporary compounder in the old Agrahar Dispensary for a period of one year on Rs. 12 per mensem ...	96
	SANITATION AND VACCINATION.	
Fl. 5763, dated 9th May 1916 ...	Sanctioning the revision of the menial establishment attached to the Vaccine Institute	228
	SCIENTIFIC AND OTHER MINOR DEPARTMENTS.	
Fl. 5395, dated 12th April 1916 ...	Sanctioning increase of pay to Mr. Bocquet ...	1,200
Fl. 5570, dated 24th April 1916 ...	Sanctioning a local allowance of Rs. 50 per mensem to Mr. Y. Rama Rao, Curator, Lalbagh ...	225
Fl. 5972, dated 23rd May 1916 ...	Sanctioning the revision of the menial establishment of the office of the Registrar of Co-operative Societies	99
	MISCELLANEOUS.	
Fl. 4997, dated 28th March 1916	Sanctioning the entertainment of a Maity on Rs. 8 per mensem temporarily for one year to the Traveller's Bungalow at Kolar	96
	ARMY.	
Fl. 4999, dated 28th March 1916	Sanctioning a personal allowance at the rate of Re. 1 each for 20 drivers of the Imperial Service Transport Corps	240
Fl. 5657, dated 1st May 1916 ...	Sanctioning a cycle allowance of Rs. 10 per mensem to the Sub-overseer for the establishment of the Chief Commandant, Mysore State Troops ...	120
Fl. 5770, dated 10th May 1916 ...	Sanctioning the acquisition of Mr. Saminatha Pillay's buildings in the middle of the Imperial Service Lancers' lines for the use of the regiment...	4,700
Fl. 5881, dated 18th May 1916 ...	Sanctioning the entertainment of 8 dhobies for each Regiment of Infantry	440
	Total ...	6,80,729

BUDGET ESTIMATE

REVENUE AND RECEIPTS

FOR THE YEAR

1916-1917.

I—LAND REVENUE.*

	Budget Estimate, 1916—1917.	Revised Estimate, 1915—1916.	Budget Estimate, 1915—1916.	Accounts, 1914—1915.
1 Assessment on Lands	95,98,000	95,00,000	97,00,000	92,96,576
2 Quit-rent of Minor Inam Villages including Kayamgutta ...	5,00,000	5,00,000	5,23,000	4,73,704
3 Miscellaneous	4,00,000	4,40,000	4,00,000	4,08,756
4 Rent on Toddy Trees	2,000	10,000	2,000	3,233
Total	1,05,00,000	1,04,50,000	1,06,25,000	1,01,82,269

II—FOREST.

	Detailed Account No.	Budget Estimate, 1916—1917.	Revised Estimate, 1915—1916.	Budget Estimate, 1915—1916.	Accounts, 1914—1915.
I Timber and other Produce removed from the Forests by Government Agency ...	II A	20,25,000	20,62,000	11,14,000	16,28,164
II Timber and other Produce removed from the Forests by Consumers or Purchasers ...	II B	5,60,000	5,90,700	5,85,000	6,08,929
III Confiscated Drift and Waif Wood ...	...	300	300	500	144
IV Miscellaneous	II C	28,000	31,000	28,500	30,003
		26,13,300			
For rounding ...		*360*			
Total		26,13,000	26,84,000	17,28,000	22,67,240

* *Vide* APPENDIX A.

DETAILED ACCOUNT No. II A—FOREST—I. Timber and other Produce removed from the Forests by Government Agency.

	Budget Estimate, 1916—1917.	Revised Estimate, 1915—1916.	Budget Estimate, 1915—1916.	Accounts, 1914—1915.
(a) Timber	5,00,000	7,50,000	6,00,000	12,89,583
(b) Firewood and Charcoal	16,600	8,000	7,000	7,964
(c) Bamboos	3,000	2,000	3,000	1,743
(d) Sandalwood	15,00,000	13,00,000	5,00,000	3,14,819
(e) Grass and other Minor Produce	5,400	2,000	4,000	14,055
Total ...	20,25,000	20,62,000	11,14,000	16,28,164

DETAILED ACCOUNT No. II B—FOREST—II. Timber and other Produce removed from the Forests by Consumers or Purchasers.

(a) Timber	1,65,000	1,50,700	1,75,000	1,66,909
(b) Firewood and Charcoal	40,000	50,000	45,000	48,116
(c) Bamboos	45,000	40,000	55,000	50,317
(d) Grazing and Fodder Grass	60,000	70 000	60,000	58,046
(e) Other Minor Produce	2,50,000	2,80,000	2,50,000	2,85,541
(f) Other items	...	...	...	...
Total ...	5,60,000	5,90,700	5,85,000	6,08,929

DETAILED ACCOUNT No. II C—FOREST—IV. Miscellaneous.

(a) Fines and Forfeitures	400	200	300	371
(b) Refunds	700	1,800	600	715
(c) Other Sources	23,500	25,000	23,600	23,243
(d) Rent on Toddy-Trees ...	3,400	4,000	4,000	3,067
(e) Elephant Kheddas—				
(1) Sale Proceeds of Elephants	...	...	...	...
(2) Other Items	...	...	...	2,607
Total ...	28,000	31,000	28,500	30,003

III—EXCISE.

	Detailed Account No.	Budget Estimate, 1916—1917.	Revised Estimate, 1915—1916.	Budget Estimate, 1915—1916.	Accounts, 1914—1915.
1 Arrack	III A	26,00,000	24,77,000	23,97,200	25,36,209
2 Toddy	III B	26,75,000	27,54,000	24,02,700	27,31,758
3 Beer	III C	15,000	19 000	15,000	17,267
4 Ganja	III D	1,45,000	1,76,000	1,22,000	1,74,987
5 Opium	III E	50,000	60,000	48,000	58,143
6 Miscellaneous	III F	11,000	10,000	10,600	11,630
7 Proportionate share of the cost of the Central Distillery Establishment charges recovered from the Civil and Military Station, Bangalore	...	4,000	4,000	4,000	4,033
For rounding ...				500	
Total ...		55,00,000	55,00,000	50,00,000	55,34,027

DETAILED ACCOUNT No. III A—EXCISE—1. Arrack.

	Budget Estimate, 1916—1917.	Revised Estimate, 1915—1916.	Budget Estimate, 1915—1916.	Accounts, 1914—1915.
(1) STILL-HEAD DUTY—				
(a) On Arrack of 25° Under-proof ...	21,40,000	19,50,000	20,00,000	19,25,309
(b) On Arrack of Proof, Over-proof, Punch, etc.				9,062
(2) LICENSE FEES—				
(a) On Arrack	4,25,000	5,00,000	3,63,000	5,55,623
(b) On Special Liquors				13,406
(3) ARRACK SHOPS IN THE CITIES OF BANGALORE AND MYSORE—				
(a) Registration Fees	5,000	3,000	4,000	360
(b) Surcharge Fees	16,000	12,000	15,000	16,613
(4) LICENSE FEES ON WHOLESALE OR RETAIL VEND OF FOREIGN LIQUORS	10,000	8,000	11,200	9,627
(5) FOREIGN LIQUOR RETAIL SHOPS, HOTELS AND REFRESHMENT ROOMS—				
(a) Registration Fees	2,000	4,000	4,000	2,700
(b) Surcharge Fees	2,000			3,509
Total ...	**26,00,000**	**24,77,000**	**23,97,200**	**25,36,209**

DETAILED ACCOUNT No. III B—EXCISE—2. Toddy.

(1) ON ACCOUNT OF ARREARS UP TO 30TH JUNE 1897—				
(a) Government Shops and Vanams ...				
(b) Inam Shops and Groves		3,000	...	4,867
(c) Bagani Toddy				
(2) ON ACCOUNT OF THE AMOUNT RELATING TO THE PERIOD SUBSEQUENT TO 30TH JUNE 1897—				
(a) Date Toddy—				
(i) Government Farms, Shop-rental ...	17,29,000	18,00,000	15,44,000	18,38,021
(ii) Do Tree-tax ...	7,00,000	6,92,000	6,45,000	6,60,974
(iii) Rent on Toddy Trees	69,000	70,000	63,000	68,705
(iv) Farms in alienated Villages, Shop-rental	50,000	50,500	44,000	53,329
(b) Bagani, Palmyra and Cocoanut Toddy—				
(i) Shop-rental	48,000	48,000	45,000	45,933
(ii) Tree-tax	39,000	30,000	33,000	31,643
(iii) Rent on Toddy Trees	...	500	700	98
(c) Tree-tax for tapping Toddy Trees in the Madras Presidency	40,000	60,000	28,000	28,188
Total ...	**26,75,000**	**27,54,000**	**24,02,700**	**27,31,758**

DETAILED ACCOUNT No. III C—EXCISE—3. Beer.

(1) Still-head Duty	3,000	5,000	3,000	3,547
(2) License Fees	10,000	10,000	10,000	10,689
(3) Akkibhoja License Fees	2,000	4,000	2,000	3,031
Total ...	**15,000**	**19,000**	**15,000**	**17,267**

DETAILED ACCOUNT No. III D—EXCISE—4. Ganja, Majum and Bhang.

(1) DUTY—				
(a) Ganja				
(b) Majum	88,000	90,000	80,000	91,508
(c) Bhang				
(2) LICENSE FEES INCLUDING SALE PROCEEDS OF GANJA SHOPS	55,000	80,000	40,000	76,940
(3) GAIN ON SALE OF—				
(a) Ganja	2,000	6,000	2,000	6,539
(b) Majum				
Total ...	**1,45,000**	**1,76,000**	**1,22,000**	**1,74,987**

DETAILED ACCOUNT No. III E—EXCISE—5. Opium.

	Budget Estimate, 1916—1917.	Revised Estimate, 1915—1916.	Budget Estimate, 1915—1916.	Accounts. 1914—1915.
(1) License Fees	21,000	26,000	18,000	25,618
(2) Gain on sale of Opium	29,000	34,000	30,000	32,525
Total ...	**50,000**	**60,000**	**48,000**	**58,143**

DETAILED ACCOUNT No. III F—EXCISE—6. Miscellaneous.

(1) Fines and Confiscations	4,600	4,100	3,500	4,440
(2) Cartage of Liquors	100	100	100	...
(3) Notice Fees	100	100	7,000	33
(4) Contribution from the Mysore Pharmaceuticals...	1,200	1,200	...	...
(5) Other items	5,000	4,500	...	7,157
Total ...	**11,000**	**10,000**	**10,600**	**11,630**

IV—ASSESSED TAXES.

	Budget Estimate, 1916—1917.	Revised Estimate, 1915—1916.	Budget Estimate, 1915—1916.	Accounts. 1914—1915.
1 Mohatarfa in rural tracts, *viz.*, House-tax, Shop-tax, Oil-mill tax, Cart-tax and Miscellaneous	1,68,000	1,68,000	1,68,000	1,67,481
2 Assessment on Vacant Building Sites	92,000	92,000	92,000	92,462
Total	**2,60,000**	**2,60,000**	**2,60,000**	**2,59,943**

VII—STAMPS.

	Detailed Account No.	Budget Estimate, 1916—1917.	Revised Estimate, 1915—1916.	Budget Estimate, 1915—1916.	Accounts, 1914—1915.
1 Sale of General Stamps	VII A	4,55,000	4,80,000	4,30,000	4,56,316
2 Sale of Court Fee Stamps		5,50,000	5,70,000	5,20,000	5,49,596
3 Sale of Stamped papers for copies ...		46,000	45,000	40,000	45,515
4 Sale of Plain Paper for Court purposes ...		9,200	7,000	7,000	8,928
5 Duty on impressing Unstamped and Insufficiently-stamped Documents ...		13,000	13,000	14,000	8,491
6 Fines and Penalties		13,000	14,000	13,000	13,228
7 Miscellaneous		800	1,000	1,000	1,262
Total		**10,87,000**	**11,30,000**	**10,25,000**	**10,83,336**

DETAILED ACCOUNT No. VII A—STAMPS—1. Sale of General Stamps.

(*a*) General Stamp Papers	4,27,800	4,50,000	4,05,000	4,26,469
(*b*) Receipt Bills or Draft Labels	27,000	29,500	24,800	29,371
(*c*) Transfer Labels	100	350	100	340
(*d*) Foreign Bill Labels	100	150	100	136
Total ...	**4,55,000**	**4,80,000**	**4,30,000**	**4,56,316**

VIII—REGISTRATION.

	Budget Estimate, 1916—1917.	Revised Estimate, 1915—1916.	Budget Estimate, 1915—1916.	Accounts, 1914—1915.
1 Fees levied in the Registry and Sub-Registry Offices ...	1,89,200	1,98,000	1,90,000	1,91,307
2 Penalties levied in do do ..	1,300	1,200	1,000	1,596
3 Fees for the Registration of Companies under Regulation III of 1895	1,300	800	1,000	1,383
4 Miscellaneous	8,200	10,000	8,000	8,651
Total	2,00,000	2,10,000	2,00,000	2,02,937

IX—MINING ROYALTY AND LEASES.

	Budget Estimate, 1916—1917.	Revised Estimate, 1915—1916.	Budget Estimate, 1915—1916.	Accounts, 1914—1915.
1 Royalty	18,90,000	18,94,000	18,90,000	18,80,975
2 Rent on Prospecting Lands	5,000	6,000	6,000	3,442
3 Fines on Assignments	...	...	...	...
Total	18,95,000	19,00,000	18,96,000	18,84,417

IX A—SURPLUS REVENUE OF BANGALORE ASSIGNED TRACT.

	Budget Estimate, 1916—1917.	Revised Estimate, 1915—1916.	Budget Estimate, 1915—1916.	Accounts, 1914—1915.
1 Surplus Revenue	...	1,10,000	8,00,000	9,22,940
Total	....	1,10,000	8,00,000	9,22,940

X—INTEREST.

	Detailed Account No.	Budget Estimate, 1916—1917.	Revised Estimate, 1915—1916.	Budget Estimate, 1915—1916.	Accounts, 1914—1915.
A. Interest on Loans	X A	1,30,900	84,000	1,00,000	1,05,706
B. Interest on Arrears of Revenue ...	X B	28,700	35,000	35,000	30,528
C. Interest on Government Securities and other Investments		9,05,100	9,05,000	8,27,000	14,16,180
		10,64,700			
For rounding ...		300			
Total		10,65,000	10,24,000	9,62,000	15,52,414

DETAILED ACCOUNT No. X A—INTEREST—A. Interest on Loans.

SUMMARY.				
1 Loans to Encumbered Jahgirdars	40,670	26,000	79,206	19,153
2 Loans to Municipalities	923	1,500	1,409	1,32[illegible]
3 Special Loan	28,046	40,000	36,093	50,326
4 Other Loans	...	...	...	330
5 Loans for Agricultural and Industrial purposes ...	6,890	1,500	...	790
6 Land Improvement Loans	15,200	10,000	21,200	30,164
7 Loans to Agricultural Banks	39,056	5,000	1,02,190	3,615
8 Loans to Co-operative Societies	93	...	15	3
9 Loans to owners of lands submerged by the Cauvery Reservoir	...	...	...	...
10 Interest on overdrawals by local bodies ...	...	...	...	...
Deduct—Probable amount not likely to be recovered during the year.	1,30,878		2,40,113 *1,40,000*	
For rounding ...	*22*		*113*	
Total ...	1,30,900	84,000	1,00,000	1,05,706

DETAILED ACCOUNT No. X A—INTEREST—A. Interest on Loans—*contd.*

DETAILS.	Rate of Interest.	Budget Estimate, 1916—1917.	Revised Estimate, 1915—1916.	Budget Estimate, 1915—1916.	Accounts, 1914—1915.
1 *Loans to Encumbered Jahgirdars—*					
Agrahar Nanjaraj Urs and his brother Devaraj Urs	5	1,877		2,100	
Srinivasa Rao and Venkatesaiya (Tippaiya's family)	5	27		50	
Mr. Gopalaiengar, Amrut Mahal Office.	5	...		430	
Ramanna and others of Nandagudi family	5	13,855		37,500	
Siddaraj Urs and Krishnajammanni ...	5	5,558		13,000	
Sannu Rao and others of the late Kille Cutcherry Tippaiya's family ...	5	683		650	
Venkat Rao, Inamdar of Gandanhalli and other villages	5	692		880	
Dalavai Devaraj Urs	3½	8,626		9,590	
Annu Rama Rao Narayan ...	5	589		486	
Inamdars under Hemagiri Anikat ...	4	340		1,020	
Bakshi Basappaji Urs	4	8,423		13,500	
Total 1, Loans to Encumbered Jahgirdars...		40,670	26,000	79,206	19,153
2. *Loans to Municipalities—*					
Erecting a compound wall to Kolar Town market	4	46		46	
Improving the sanitation of the town of Harihar	4	20		30	
Water-supply to the town of Kadur ...	4	19		29	
Shimoga Municipality	4	793		839	
Water-supply to Hunsur Town ...	4	...		...	
Sringeri Municipality	4	45		81	
Mysore Municipality—For erecting a supplementary steam plant for water-supply to the City ...	4	...		384	
Total 2, Loans to Municipalities ...		923	1,500	1,409	1,325
3. *Special Loans—*					
The Mysore Spinning and Manufacturing Company, Limited ...	4	12,000		12,000	
The Bowring Institute Committee ...	4	2		47	
Sugandaraj and Chennaveeraraj ...	4	...		...	
Loan to Bikaneer State	4	16,000		24,000	
M. A. Sampath Iyengar	4	32		30	
Pandit Ayyasastri		12		16	
Total 3, Special Loans ...		28,046	40,000	36,093	50,326
Total 4, Other Loans ...	...			...	330

DETAILED ACCOUNT No. X A—INTEREST—A. Interest on Loans—*concld.*

	Rate of Interest.	Budget Estimate, 1916—1917.	Revised Estimate, 1915—1916.	Budget Estimate, 1915—1916.	Accounts, 1914—1915.
5 Land Improvement Loans—					
(*a*) Advances for Irrigation Wells ...	3				
(*b*) Loans for Irrigation Wells ...	3	5,835	4,500	7,550	5,058
(*c*) Arrears of Loans for Irrigation Wells	3				
(*d*) Loans for Saguvali Kattes ...	4				
(*e*) Arrears of Loans for Saguvali Kattes	4	92	500	320	628
(*f*) Loans for Improvement of Lands for Plantations	5				
(*g*) Arrears of Loans for Improvement of Lands for Plantations	5	3,210	2,000	3,950	14,738
(*h*) Loans for Restoration of Tanks	5				
(*i*) Arrears of Loans for Restoration of Tanks	5	1,533	...	2,800	30
(*j*) Takavi Advances		4,530	3,000	6,580	9,715
Total 5, Land Improvement Loans ...	...	15,200	10,000	21,200	30,164

DETAILED ACCOUNT No. X B—INTEREST—B. Interest on Arrears of Revenue.

1 Land Revenue	21,000	25,000	28,000	20,499
2 Forest	500	500.	800	480
3 Excise	7,000	9,000	6,000	9,162
4 Assessed Taxes	200	500	250	303
5 Pension Contributions	...	...	...	1
6 Miscellaneous	...	...	...	83
For rounding ...			*50*	
Total ...	**28,700**	**35,000**	**35,000**	**30,528**

XII A—LAW AND JUSTICE—Courts of Law.

	Budget Estimate, 1916—1917.	Revised Estimate, 1915—1916.	Budget Estimate, 1915—1916.	Accounts, 1914—1915.
1 Sale Proceeds of Unclaimed and Escheated Property ...	3,500	4,000	2,500	4,033
2 Recoveries on account of Pauper Suits	2,600	4,000	2,500	3,400
3 Fees, Fines and Forfeitures	50,900	53,000	47,000	53,154
4 Miscellaneous	3,000	4,000	3,000	2,456
Total	60,000	65,000	55,000	63,043

XII B—LAW AND JUSTICE—Jails.

1 Proceeds of Jail Labour and Manufactures... ...	15,600	19,500	16,000	15,634
2 Proceeds of Jail Gardens	600	1,000	550	871
3 Hire of convicts	1,500	1,000	1,500	1,400
4 Cost of maintenance of Civil and Military Station Prisoners at Central Jail, Bangalore	6,250	6,000	5,800	6,298
5 Sale proceeds of Weights and Measures	2,000	2,000	8,000	2,978
6 Miscellaneous	60	500	50	2,673
	26,010		31,900	
For rounding ...	10		100	
Total ...	26,000	30,000	32,000	29,854

XIII—POLICE.

	Budget Estimate, 1916—1917.	Revised Estimate, 1915—1916.	Budget Estimate, 1915—1916.	Accounts, 1914—1915.
1 Fines and Forfeitures	100	...	100	25
2 Police supplied to Private Persons	3,400	1,500	1,500	1,897
3 Seven-tenths share of Railway Police recovered from Railway Administrations	13,200	10,000	11,547	8,393
4 Fees under Arms Act				...
5 Licenses under the Mysore Explosives Regulation, 1888 ...				
6 Licenses under the Game and Fish Preservation Regulation, ii of 1901	1,200	1,500	1,100	1,298
7 License and Registration Fees under Motor Vehicles Regulation				
8 Contribution for Detective Police at Kolar Gold Fields by Mining Companies	15,000	20,000	16,000	11,834
9 Portion of the charges of the Police Establishment at Tarabanahalli recoverable from the Government of India	300	1,500	317	...
10 Miscellaneous	1,000	1,500	1,500	630
	34,200		32,064	
For rounding ...	200		64	
Total	34,000	86,000	32,000	24,077

XIV—EDUCATION.

	Budget Estimate, 1916—1917.	Revised Estimate, 1915—1916.	Budget Estimate, 1915—1916.	Accounts, 1914—1915.
1 School Fees—				
(i) Fees from Colleges	20,000	25,000	12,900	22,368
(ii) Fees from Government Schools General ...	40,000	42,000	33,600	41,549
(iii) Fees from A.-V. and Vernacular Schools ...	70,000	75,000	52,000	70,634
(iv) Fees from Schools, Special	3,000	4,000	1,800	3,816
2 Industrial School Receipts	15,000	12,000	13,200	14,982
3 Sale Proceeds of School Books, Maps and other Publications	43,000	42,000	41,800	43,264
4 Contribution from Municipal Funds	15,000	15,000	15,000	14,269
5 Contribution from Muzrai Funds	3,900	3,500	3,900	3,612
6 Contribution by the people towards Anglo-Vernacular and Sanskrit Schools in Rural Tracts	8,000	5,500	5,000	5,520
7 Examination Fees	8,400	9,600	8,400	...*
8 Miscellaneous	1,000	1,400	1,000	1,373
	2,27,300		1,88,600	
For rounding ...	300		400	
Total	2,27,000	2,35,000	1,89,000	2,21,387

XIV A—AGRICULTURE.

Miscellaneous Receipts	4,000	6,000	2,000	3,190
Total ...	4,000	6,000	2,000	3,190

XIV. B—INDUSTRIES AND COMMERCE.

1 Weaving Factory	...			
2 Sugarcane Mills	300			
3 Sandal wood oil Factory	74,600			
4 Miscellaneous Receipts	500			
For rounding ...	75,400			
	400	...	...	...
Total ...	75,000			

XV—MEDICAL.

	Budget Estimate, 1916—1917.	Revised Estimate, 1915—1916.	Budget Estimate, 1915—1916.	Accounts, 1914—1915.
1 Hospital Receipts	6,000	5,500	2,000	4,791
2 Value of Medicines sold	1,300	4,500	1,000	1,942
3 Cost of Maintenance of C. & M. Station Lunatics and Lepers	6,000	7,000	6,000	6,805
4 Contribution from Municipal Funds on account of Local Fund Dispensaries	96,700	95,000	95,500	80,861
5 Contribution from District Funds on account of Local Fund Dispensaries				
6 Receipts from Lunatic Labour	...	...	...	842
7 Contribution from Municipal Funds and L. F. General on account of part pay of Superintendent, Indigenous Hospital, Mysore	600	600	600	6,819
8 Contribution from the Sanitary Board, Kolar Gold Fields	4,000	2,300	2,300	199
9 Miscellaneous	3,000	4,100	3,500	2,441
	1,17,600		1,10,900	
For rounding ...	400		100	
Total	1,18,000	1,19,000	1,11,000	1,04,700

* *Vide* under 21 Scientific, etc., Departments, page 18.

XV A—SANITATION AND VACCINATION.

	Budget Estimate, 1916—1917.	Revised Estimate, 1915—1916.	Budget Estimate, 1915—1916.	Accounts, 1914—1915.
1 Sale of Lanoline Vaccination Lymph	3,500	3,500	3,900	2,178
2 Sale of Vaccinated Calves	1,500	1,500	1,000	2,541
3 Plague Receipts	2,000	500	2,200	703
4 Contribution from the Municipalities of Bangalore and Mysore Cities on account of the pay of Health Officers	8,400	8,900	8,900	8,700
5 Contribution for Malnad Improvement Works ...	...	500		
6 Receipts of the Sanitary School	1,000	100	1,000	...
	16,400		17,000	
For rounding ...	400		...	
Total	**16,000**	**15,000**	**17,000**	**14,122**

XVI—SCIENTIFIC AND OTHER MINOR DEPARTMENTS.

	Detailed Account No.	Budget Estimate, 1916—1917.	Revised Estimate, 1915—1916.	Budget Estimate, 1915—1916.	Accounts, 1914—1915.
(1) Botanical and other Gardens ...	XVI A	10,000	10,500	9,500	10,324
(2) Veterinary and Stallion Receipts ...	XVI B	50,600	44,400	67,600	43,479
(3) Geological Department	XVI C	3,200	3,500	3,200	3,495
(4) Receipts on account of Public Exhibitions and Fairs...	XVI D	2,200	200	2,200	2,214
(5) Examination Fees	XVI E	8,000	9,300	9,200	17,239
(6) Public Library Receipts	XVI F	4,000	2,000	...	74
(7) Miscellaneous	XVI G	...			
		78,000	69,900	91,700	
For rounding ...	...	...	100	300	
Total		**78,000**	**70,000**	**92,000**	**76,825**

DETAILED ACCOUNT No. XVI A—SCIENTIFIC AND OTHER MINOR DEPARTMENTS—

1. Botanical and other Gardens.

1 Proceeds of Government Gardens, Sale of Grass in Cubbon Park, etc.	8,000	9,000	8,000	10,320
2 Miscellaneous	2,000	1,500	1,500	4
Total ...	**10,000**	**10,500**	**9,500**	**10,324**

DETAILED ACCOUNT No. XVI B—SCIENTIFIC AND OTHER MINOR DEPARTMENTS—

2. Veterinary and Stallion Receipts.

(i) Veterinary Hospital Receipts	500	200	500	404
(ii) Breeding Bull receipts	100	100	100	154
Deduct—Moiety transferred to District Funds ...	*50*	*50*	*50*	*77*
Net Total (ii) ...	50	*50*	50	77
(iii) Amrut Mahal Department Receipts—				
1 Sale proceeds of Amrut Mahal Bulls ...	36,000	35,000	50,000	32,913
2 Sale of Hides	500	150	500	1,038
3 Terige or Assessment on Kavals	10,500	5,000	13,000	6,072
4 Miscellaneous	3,000	4,000	3,500	2,975
Total (iii) Amrut Mahal Department Receipts ...	50,000	44,150	67,000	42,998
For rounding ...	50		50	
Total ...	**50,600**	**44,400**	**67,600**	**43,479**

DETAILED ACCOUNT No. XVI C—SCIENTIFIC AND OTHER MINOR DEPARTMENTS—

3. Geological Department.

	Budget Estimate, 1916—1917.	Revised Estimate 1915—1916.	Budget Estimate, 1915—1916.	Accounts, 1914—1915.
1 Assay Fees	...	...	...	30
2 Other items	3,250	3,500	3,250	3,465
	3,250		3,250	
For rounding ...	*50*		*50*	
Total ...	**3,200**	**3,500**	**3,200**	**3,495**

DETAILED ACCOUNT No. XVI D—SCIENTIFIC AND OTHER MINOR DEPARTMENTS—

4. Receipts on account of Public Exhibitions and Fairs.

1 Sale of Unserviceable Articles	600	8	600	736
2 Sale of Tickets	3,000	17	3,000	2,442
3 Advertisements	100	...	100	20
4 Sale Room Rent	200	...	200	247
5 Commission on Sales	400	...	400	396
6 Contributions and Donations	...	...	...	...
7 Miscellaneous Receipts	100	375	100	587
	4,400	400	4,400	4,428
For rounding ...				
Deduct—Amount creditable to Local Funds General ...	*2,200*	*200*	*2,200*	*2,214*
Total ...	**2,200**	**200**	**2,200**	**2,214**

DETAILED ACCOUNT No. XVI E—SCIENTIFIC AND OTHER MINOR DEPARTMENTS—

5. Examination Fees.

1 Local Service and Pleaders' Examination Fees ..	7,000	8,000	7,000	7,447
2 Mysore Civil Service Examination—				
(*a*) Examination Fees	...	...	1,250	5,635
(*b*) Sale of Text-books	...	300	250	...
School Final Examination Fees	(a)	(a)	(*a*)	3,363
3 Government Technical Examinations Fees ...	1,000	1,000	700	794
Total ...	**8,000**	**9,300**	**9,200**	**17,239**

DETAILED ACCOUNT No. XVI F—SCIENTIFIC AND OTHER MINOR DEPARTMENTS—

6. Public Library Receipts.

1 Subscriptions	4,000	2,000	10	37
2 Donations				...
3 Other receipts			...	37
			...	
			...	
For rounding ...			*10*	...
Total ...	**4,000**	**2,000**	...	**74**

(*a*) Included under XIV Education.

XVII—RECEIPTS IN AID OF SUPERANNUATION ALLOWANCES AND PENSIONS.

	Budget Estimate, 1916—1917.	Revised Estimate, 1915—1916.	Budget Estimate, 1915—1916.	Accounts, 1914—1915.
1 Contribution recovered from the Employees of the Yelandur Jahgir and Sringeri Matt	432	500	522	530
2 Contribution recovered from the Employees of Municipalities	4,536	4,000	3,995	579
3 Contributions recovered from the Employees of District Fund Boards	7,785	6,500	6,771	867
4 Contribution recovered from the Employees of the Civil and Military Station, Bangalore	...		164	171
5 Contribution recovered from Military Funds ...	156	500	156	168
6 Contribution from Mysore Bank	...		120	594
7 Contribution from the employees of the Bombay Government	...		240	
8 Contribution from the employees of the University of Madras	600	500	545	
9 Miscellaneous Contributions	278	...		
	13,787		12,513	
For rounding ...	213		487	
Total	**14,000**	**12,000**	**13,000**	**2,909**

XVIII—STATIONERY AND PRINTING.

	Detailed Account No.	Budget Estimate, 1916—1917.	Revised Estimate, 1915—1916.	Budget Estimate, 1915—1916.	Accounts, 1914—1915.
(i) Stationery Receipts	XVIII A	8,300	6,000	3,600	6,270
(ii) Sale of Gazette and other publications	XVIII B	4,100	3,000	4,700	4,006
(iii) Other Press Receipts	XVIII C	3,000	5,000	1,500	4,295
		15,400		9,800	
For rounding ...		100		200	
Total		**15,000**	**14,000**	**10,000**	**14,571**

DETAILED ACCOUNT No. XVIII A—STATIONERY AND PRINTING—(i) Stationery Receipts.

1 Sale Proceeds of Stationery	8,000	5,700	3,400	6,052
2 Sale Proceeds of Stationery Boxes, etc. ...	100	100	100	51
3 Sale Proceeds of Service Registers	150	200	100	167
For rounding ...	50	...		
Total ...	**8,300**	**6,000**	**3,600**	**6,270**

DETAILED ACCOUNT No. XVIII B—STATIONERY AND PRINTING—(ii) Sale of Gazette and other Publications.

1 Subscriptions to Gazette	1,700	1,500	1,500	1,714
2 Sale of Raiyats' Receipt Books	1,600	1,000	2,000	1,580
3 Sale of other Publications	500	400	500	453
4 Sale of Secondary School Leaving Certificate Forms	300	100	700	259
	4,100		4,700	
For rounding ...	...		...	
Total ...	**4,100**	**3,000**	**4,700**	**4,006**

DETAILED ACCOUNT No. XVIII C—STATIONERY AND PRINTING—(iii) Other Press Receipts.

	Budget Estimate, 1916–1917.	Revised Estimate, 1915–1916.	Budget Estimate, 1915–1916.	Accounts, 1914–1915.
1 Private work done by Government Press ...	2,000	3,500	400	2,817
2 Sale of unserviceable Press Articles	50	...	50	20
3 Advertisements and Miscellaneous	1,000	1,500	1,000	1,458
For rounding ...	*50*		50	
Total ...	**3,000**	**5,000**	**1,500**	**4,295**

XIX—MISCELLANEOUS.

	Detailed Account No.	Budget Estimate, 1916—1917.	Revised Estimate, 1915—1916.	Budget Estimate, 1915—1916.	Accounts, 1914—1915.
1. Premium on Supply bills	...	400	500	400	667
2. Unclaimed Deposits	XIX A	50,300	50,000	50,100	61,875
3. Treasure Trove	...	200	100	100	872
4. Sale of old stores and materials ...	...	400	500	900	1,289
5. Sale of land, houses, etc. ...	XIX B	32,000	30,000	35,800	37,034
6. Fees for Government Audits ...	...	400	400	400	464
7. Dividends and Duties	XIX C	22,600	25,000	22,500	23,132
8. Tolls	XIX D	26,000	30,000	31,000	26,343
9. Receipts from staging bungalows ...	...	9,000	9,000	8,000	9,334
10. Acreage Contributions	...	7,000	6,000	7,000	6,849
11. Percentage on furniture Supplied to Officers.	...	...	...	...	...
12. Salt receipts...	...	3,400	1,000	4,500	2,330
13. Sale of tiger skins, claws, etc., ...	...	400	300	400	330
14. Miscellaneous fees, fines and forfeitures.	XIX E	4,800	4,000	5,000	4,624
15. Miscellaneous	XIX F	10,500	20,200	13,900	29,911
For rounding ...		*400*			
Total		**1,67,000**	**1,77,000**	**1,80,000**	**2,05,054**

DETAILED ACCOUNT No. XIX A—MISCELLANEOUS—2. Unclaimed Deposits.

1 Unclaimed and Lapsed Deposits	50,000	50,000	50,000	61,875
2 Lapsed Public Service Transfer Receipts ...	300		150	...
3 Lapsed Trust Interest Payment Orders ...	...	...	...	...
For rounding ...			*50*	
Total ...	**50,300**	**50,000**	**50,100**	**61,875**

DETAILED ACCOUNT No. XIX B—MISCELLANEOUS—5. Sale of Land, Houses, etc.

1 Sale of Building Sites in Villages ...	27,000	20,000	27,800	27,313
2 Sale of Sites, Malleswaram Extension ...	..	4,000	4,000	3,770
3 Sale of Sites, Basavangudi Extension ...	5,000	6,000	4,000	5,9[illegible]
Total ...	**32,000**	**30,000**	**35,800**	**37,034**

DETAILED ACCOUNT No. XIX C—MISCELLANEOUS—7. Dividends and Duties.

1 Dividend on the Bangalore Woollen, Cotton and Silk Mills Co.'s Shares	300	500	300	1,843
2 Dividend on Mysore Spinning and Manufacturing Co.'s Shares	2,250	2,250	2,250	2,250
3 Dividend on Mysore Tannery Shares	...	4,000	...	...
4 Duty on Cotton Goods under Cotton Duties Regulation II of 1896	20,000	18,250	20,000	19,039
For rounding ...	50		*50*	
Total ...	**22,600**	**25,000**	**22,500**	**23,132**

DETAILED ACCOUNT No. XIX D—MISCELLANEOUS—8. Tolls.

1 Tolls on Bridges	12,000	10,000	15,000	12,316
2 Tolls on Roads	14,000	20,000	16,000	14,027
Total ...	**26,000**	**30,000**	**31,000**	**26,343**

DETAILED ACCOUNT No. XIX E—MISCELLANEOUS—14. Miscellaneous Fees, Fines and Forfeitures.

1 Fines and Forfeitures	2,150	1,350	2,400	2,193
2 Fees for Registration of Copy-rights ...	150	150	150	96
3 Fees for Surveying Inam Villages	200	350	200	24
4 Fees for Revenue Survey Records	2,000	2,000	2,000	2,266
5 License Fees received from Goldsmiths under Gold Mining Rules	300	150	300	45
6 Other license fees	...	...	...	...
For rounding ...	...	...	*50*	...
Total ...	**4,800**	**4,000**	**5,000**	**4,624**

DETAILED ACCOUNT No. XIX F—MISCELLANEOUS—15. Miscellaneous.

1 Cash receipts of service payments in previous years	...	...	...	...
2 Premium on encashment of Currency Notes ...	...	3,200	5,000	3,602
3 Premium on Foreign Circle Currency Notes ...	150	150	300	75
4 Premium on collections on account of Mysore Bank	80	100	50	59
5 Receipts of Government House	1,500	2,000	1,500	2,746
6 Profits of the Industrial Depot		1,500	...	1,451
7 Subscription to Economic Journal	5,000	5,000	...	4,932
8 Other receipts	3,800	8,250	7,000	17,046
For rounding ...	*30*	...	50	...
Total ...	**10,500**	**20,200**	**13,900**	**29,911**

XX—ARMY.

	Detailed Account No.	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts 1914-1915.
1 Army Proper	**XX A**	**9,900**	**17,000**	**17,300**	**15,180**
2 Stores Department	**XX B**	**2,800**	**5,000**	**2,900**	**5,089**
3 Kunigal Farm	**XX C**	**17,700**	**19,000**	**17,900**	**18,483**
4 Hessarghatta and Nademavinapura Farms	**XX D**	**26,000**	**20,000**	**26,000**	**24,320**
		56,400		**64,100**	
For rounding ...		*400*		*100*	
Total		**56,000**	**61,000**	**64,000**	**63,072**

DETAILED ACCOUNT No. XXA—ARMY—1. Army Proper.

	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
1 Fines and Forfeitures	100	...	200	29
2 Refunds	100	150	400	2
3 Hire of Transport Ponies	6,000	5,550	2,000	5,182
4 Hire of Government Carriages	2,000	4,600	4,000	4,954
5 Sale Proceeds of Cast Horses and Ponies ...	1,000	6,000	10,000	4,285
6 Pay of Barr Sepoys lent to Matts	720	700	700	728
For rounding ...	*20*			
Total ...	**9,900**	**17,000**	**17,300**	**15,180**

DETAILED ACCOUNT No. XX B—ARMY—2. Stores Department.

1 Sale of Unserviceable Articles	750	...	800	...
2 Other items	2,100	5,000	2,100	5,089
For rounding ...	*50*			
Total ...	**2,800**	**5,000**	**2,900**	**5,089**

DETAILED ACCOUNT No. XX C—ARMY—3. Kunigal Farm.

1 Sale of Farm Produce	600	400	600	457
2 Sale of Foals	13,000	15,000	13,000	9,132
3 Sale of unserviceable Stallions, Foals, etc. ...	2,000	1,500	2,000	2,865
4 Sale of other Cattle	100	600	300	...
5 Miscellaneous	2,000	1,500	2,000	6,029
Total ...	**17,700**	**19,000**	**17,900**	**18,483**

DETAILED ACCOUNT No. XX D—ARMY—4. Hessarghatta and Nademavinapura Farms.

1 Receipts from the Hessarghatta Farm ...	26,000	20,000	26,000	24,307
2 Receipts from the Experimental Farm at Nademavinapura.				13
Total ...	**26,000**	**20,000**	**26,000**	**24,320**

XX A—MILITARY WORKS.

	Budget Estimate, 1916—1917.	Revised Estimate, 1915—1916.	Budget Estimate, 1915—1916.	Accounts, 1914—1915.
Military Works Receipts	**5,000**	**5,000**	**9,500**	**6,368**
For rounding ...			500	
Total	**5,000**	**5,000**	**10,000**	**6,368**

XXI—STATE RAILWAYS WORKED BY THE MADRAS AND SOUTHERN MAHRATTA RAILWAY COMPANY—Revenue Account.

	Detailed Account No.	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
(i) Gross Receipts	XXI (a)	37,33,000	37,33,000	34,93,000	36,14,035
Deduct—					
(ii) Working Expenses	XXI (b)	*20,86,000*	*20,86,000*	*21,20,000*	*20,33,791*
(iii) Surplus Profits paid to M. and S. M. Ry. Company—One-twentieth Share of Earnings	...	*82,000*	*82,000*	*70,000*	*1,33,981*
Total Net Receipts		**15,65,000**	**15,65,000**	**13,03,000**	**14,46,263**

DETAILED ACCOUNT No. XXI (a)—STATE RAILWAYS, etc.—(i) Gross Receipts.

Metre Gauge Section	37,33,000	37,33,000	34,93,000	34,45,864
Broad Gauge „				1,68,171
Total (i) Gross Earnings ...	**37,33,000**	**37,33,000**	**34,93,000**	**36,14,035**

DETAILED ACCOUNT No. XXI (b)—STATE RAILWAYS, etc. (ii) Working Expenses.

Metre Gauge Section	20,86,000	20,86,000	21,20,000	19,28,799
Broad Gauge „				1,04,992
Total (ii) Working Expenses ...	**20,86,000**	**20,86,000**	**21,20,000**	**20,33,791**

XXI A—STATE AND STATE-AIDED RAILWAYS WORKED BY GOVERNMENT—Revenue Accounts.

	Budget Estimate, 1916—1917.	Revised Estimate, 1915—1916.	Budget Estimate, 1915—1916.	Accounts, 1914—1915.
Tarikere-Narasimharajpura Tramway—				
(i) Gross Earnings	22,000	24,000	39,000	
(ii) Deduct—Working Expenses	*21,000*	*19,000*	*22,000*	
Net Earnings ...	1,000	5,000	17,000	
Mysore Arsikere Railway—				
(i) Gross Earnings	1,10,000	...	55,000	
(ii) Deduct—Working Expenses	*80,000*	...	*40,000*	
Net Earnings ...	30,000	...	15,000	
Kolar District Railways—				
(i) Gross Earnings	60,000	48,000		
(ii) Deduct—Working Expenses	56,000	45,000		
Net Earnings ...	4,000	3,000	10,000	
Bangalore-Chikballapur Light Railway—				
(i) Gross Earnings	60,000	48,000		
(ii) Deduct—Working Expenses	58,000	46,000		
Net Earnings ...	4,000	2,000	2,000	
Total net earnings	**39,000**	**10,000**	**44,000**	

H. XXII. PUBLIC WORKS.

	Detailed Account No.	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
1 Sale of Water to the Kolar Gold Mines.	*	1,84,800	1,84,000	1,84,000	2,26,553
Receipts from Bangalore and Mysore City Water-Supply	*	...	...	15,000	29,595
3 Other Public Works Receipts ...	*	48,400	39,000	52,700	63,307
For rounding ...		*200*		300	
Total		**2,33,000**	**2,23,000**	**2,52,000**	**3,19,455**

L. XXIII. CAUVERY POWER SCHEME.

	Detailed Account No.	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
1 Sivasamudram-Kolar Section ...	*	19,00,000	18,95,000	21,25,000	13,64,408
2 Bangalore City Section ...	*	2,00,000	1,79,000	1,79,000	1,62,916
3 Bangalore Civil and Military Station Section	*	1,00,000	1,00,000	97,000	90,711
4 Mysore City Section		1,00,000	1,00,000	99,000	1,26,314
For rounding ...					
Total		**23,00,000**	**22,74,000**	**25,00,000**	**17,44,349**

*-For detailed account see separate estimate.

BUDGET ESTIMATE

OF

EXPENDITURE

FOR THE YEAR

1916-1917.

1—REFUNDS AND DRAWBACKS.

	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
1 Land Revenue	1,50,000	1,50,000	1,55,000	1,45,894
2 Forest	3,000	2,500	2,000	6,589
3 Excise	3,000	3,000	5,000	...
4 Assessed Taxes	200	300	200	226
5 Stamps	38,000	40,000	32,000	39,676
6 Registration	500	300	500	488
For rounding ...	300	*100*	300	
Total	**1,95,000**	**1,96,000**	**1,95,000**	**1,92,873**

1 A—ASSIGNMENTS AND COMPENSATION.

	Budget Estimate, 1916-17	Revised Estimate, 1915-16	Budget Estimate, 1915-16	Accounts, 1914-15
1 Land Revenue—				
Malnad Land Inam Payments	14,700	15,000	14,700	13,200
2 Excise—				
Assignment of Excise Revenue to Inamdars ...	60,000	50,000	50,000	44,995
Assignment of Registration and surcharge Fees on Arrack Shops to the Mysore and Bangalore City Municipalities	21,000	15,000	15,000	...
3 Compensation to the Sringeri Jahgir for loss on account of the abolition of Halat on Supari ...	15,000	15,000	15,000	15,000
	1,00,700		94,700	
For rounding ...	300		300	
Total	**1,01,000**	**95,000**	**95,000**	**73,195**

2—LAND REVENUE.

	Detailed, Account No.	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
(1) Revenue Commissioner	2 A	54,900	51,300	54,300	51,377
(2) Charges of District Administration ...	2 B	9,58,400	9,20,600	9,49,300	8,98,491
(3) Remuneration to Shanbhogs and Patels	2 C	8 05,000	8,05,000	8,05,000	7,40,121
(4) Revenue Survey and Settlement Department.	2 D	1,48,900	1,25,100	1,48,900	1,19,710
(5) Inam Department	2 E	3,900	3,700	3,700	3,924
(6) District Survey Establishment ...	2 F	10,300	10,100	10,300	9,467
		19,81,400	19,15,800	19,71,500	
For rounding ...		*400*	200	*500*	
Total		**19,81,000**	**19,16,000**	**19,71,000**	**18,23,090**

DETAILED ACCOUNT No. 2A.—LAND REVENUE—(1) Revenue Commissioner.

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Salaries.	1	1	1 Revenue Commissioner and Director of Agricultural and other Statistics (1,400) ...	16,800		16,800		16,800		16,800	
	2	2	2 Assistant Commissioners— Schedule B, 1st class (450), Schedule A 4th class (300) ...	9,000	25,800	9,000	25,800	9,000	25,800	9,066	25,866
Establishments	1	1	3 Establishment— Manager (150) ...	1,800				1,800			
	30	31	Clerks (100), (90), (80), (70), (60), 5 (50),*3 (45), 4 (40), 4 (35), 5 (30), 5 (25) ...	16,320				15,720			
	30	30	Servants—Mutchi and Book-binder (12), Mutchi (10), Daftarband (8), Jamadar (14), Dafadar (12), Peons 4 (9), 4 (8), 13 (7), Lascars 2 (7), Guard (7), (6) ...	2,904	21,024		19,000	2,904	20,424		18,772
Allowances.			3 (*a*) Grain Compensation allowance ...	...				...		140	
			4 Travelling Allowance to Officers ...	2,100		1,200		2,100		1,123	
			5 Travelling Allowance to Establishments...	1,000	3,100	800	2,000	1,000	3,100	714	1,977
Supplies and Services.			*Revenue and Agricultural Gazette* ...							237	237
			Carried over ...		49,924		46,800		49,324		46,852

* 1 on Rs.-50 temporary for 2 years.

DETAILED ACCOUNT No.—2A.—LAND REVENUE—(1) Revenue Commissioner.—*concld.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...		49,924		46,800		49,324		46,852
Contingencies.			6 Contingencies—								
			Purchase of Furniture ...	250							
			Purchase of Books ...	300							
			Repairs to Furniture.	100							
			Liveries and Clothing of Servants ...	270							
			Tour Charges ...	500							
			Hot and Cold Weather Charges ...	100							
			Cleaning Charges ...	100							
			Rents, Rates and Taxes ...	2,580							
			Postage and Telegram Charges ...	200							
			Office Expenses ...	600							
					5,000		4,500		(*b*)5,000		4,525
					54,924				54,324		
			For rounding ...		*24*				*24*		
			Total (1) Revenue Commissioner ...		**54,900**		**51,300**		**54,300**		**51,377**

DETAILED ACCOUNT No. 2 B—LAND REVENUE—(2) Charges of District Administration.

	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
SUMMARY.								
(i) General Establishments	**3,26,880**		**3,11,105**		**3,19,374**		**3,05,203**	
(ii) Taluk Establishments	**6,10,503**		**5,94,839**		**6,08,678**		**5,78,882**	
(iii) Supplies and Services	**12,800**		**7,700**		**12,800**		**6,488**	
(iv) Miscellaneous	**8,191**		**7,000**		**8,433**		**7,918**	
	9,58,374		**9,20,644**		**9,49,285**			
For rounding	**26**		*44*		**15**			
Total ...		**9,58,400**		**9,20,600**		**9,49,300**		**8,98,491**

	Numbers. 1915-1916.	Numbers. 1916-1917.	DETAILS.							
			(i) General Establishments.							
Salaries.			1. Deputy Commissioners—							
	3	3	1st class (1,200) ...	43,200		96,000		43,200		1,01,856
	2	2	2nd class (1,000) ...	24,000				24,000		
	3	3	3rd class (800) ...	28,800				28,800		
			Carried over ...	96,000		96,000		96,000		1,01,856

(*b*) Details not available.

DETAILED ACCOUNT No. 2 B—LAND REVENUE—(2) Charges of District Administration—*contd.*

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Salaries—concld.			(i) GENERAL ESTABLISHMENTS—*contd.*								
			Brought forward ...	96,000		96,000		96,000		1,01,856	
			2. Special allowance to Dy. Comrs.—Dy. Comr, Kolar (300)...	3,600		3,600		3,600		3,789	
			3. Exchange on Europe Family Remittance.	800		800		800		433	
			4. Assistant Commissioners—								
	3	5	Seniors (500-50-600)	36,000				28,800			
			SCHEDULE A.								
	3	2	1st class (450) ...	10,800				10,800			
			2nd class (400) ...	...				...			
			3rd class (350) ...	...				...			
	1	1	4th class (300) ...	3,600				3,600			
			5th class (250) ...	...				...			
	2	5	Probationers (200) ...	12,000				2,400		1,17,133	
			SCHEDULE B.			1,90,000					
	2	3	1st class (450) ...	16,200				10,800			
	5	3	2nd class (400) ...	14,400				24,000			
	8	3	3rd class (350) ...	12,600				25,200			
	3	3	4th class (300) ...	10,800				10,800			
	5	4	5th class (250) ...	12,000				6,000			
	2	6	Probationers (200) ...	14,400				7,200			
			Personal Allowances *(100), (10) ...	1,135				720			
				2,14,335		2,20,400		2,30,720		2,23,211	
			Deduct—¾ths of salaries of Deputy Comrs (items 1 to 3) debitable to 16 A—Law and Justice—Courts of Law (p86)	*37,650*		*37,650*		*37,350*		*39,779*	
			Deduct—¼th of the same items debitable to 17—Police (p 98).	*25,100*		*25,100*		*25,100*		*26,519*	
			Deduct—Moiety of salaries of Sub-Division Officers and Assistant Commissioners (item 4) debitable to 16A—Law and Justice—Courts of Law (p. 86) ...	*71,968*		*60,000*		*65,160*		*58,566*	
			Carried over ...		1,09,617		97,650		1,03,110		98,347

*Of this allowance, Rs. 50 will cease on 10th February 1917.

DETAILED ACCOUNT **No. 2 B—LAND REVENUE—(2) Charges of District Administration**—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...		1,09,617		97,650		1,03,110		98,347
			5 Deputy Commissioners' Office Establishments—								
Establishments			(a) *General Department*								
	8	8	District Sheristadars 8 (100-10-150) ...	13,560				13,560			
	8	8	Head Clerks 8 (80-4-100) ...	8,736				8,112			
	8	8	Head Accountants 8 (50-4-70) ...	6,384				6,192			
	8	8	Revenue Head Munshis 8 (50-4-70) ...	5,952				5,688			
	8	8	Judicial Head Munshis 8 (50-4-70) ...	6,096				5,904		1,13,850	
	179	179	Clerks 8 (50)+P. A. (10) 16 (45), 16 (40), 16 (35), 24 (30), 45 (25), 54 (20)	63,060		119000		63,060			
	64	64	Mutchis 16 (10) ...	1,920				1,920			
			Daftarbands 16 (8) ...	1,536				1,536			
			Peons 32 (6) ...	2,304				2,304			
			Orderlies—								
	137	137	Jamadars 8 (12), Dafadars 8 (9), Peons 32 (7), 49 (6), Lascars 16 (7), Masalchis 8 (6), Sweepers 10 (5), Scavengers (7), 2 (6), Gardeners (7), (6), Farash (5) ...	11,196				11,196		759	
			Grain Compensation Allowance ...								
			(b) *Treasury Department*—								
			CASH BRANCH.								
	8	8	Treasurers 3 (100), 5 (70)	7,800				7,800			
	17	17	Shroffs (25-1-30) 8 (25), 8 (20) ...	4,644				4,632			
	10	10	Gumastas 10 (15) ...	1,800				1,800			
	21	21	Servants, Gollars (10), 20 (7) ...	1,800				1,800			
			ACCOUNT BRANCH.								
	73	73	Accountants, Clerks and Munshis, (60-5-85+P. A., 20), 3 (50), 5 (40), 3 (35), 11 (30), 21 (25), 12 (20). 15 (15), (10-1-15) Supernumerary (30-1-35)	23,160		43,000		23,100		42,903	
			Servants—								
	31	31	Mutchis 3 (12), Dafadars 8 (8), Peons, 10 (7), 10 (6) ...	2,760				2,760			
			Carried over ...	1,62,708	1,09,617	1,62,000	97,650	1,61,364	1,03,110	1,57,512	98,347

DETAILED ACCOUNT No. 2 B—LAND REVENUE—(2) Charges of District Administration—*contd.*

Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
		(i) GENERAL ESTABLISHMENTS—*contd.*								
		Brought forward ...	1,62,708	1,09,617	1,62,000	97,650	1,61,364	1,03,110	1,57,512	98,347
		(c) *Temporary Establishment*—								
1	1	Loan Accountant (30)...	120 (a)							
2	2	Accountants (25), (20)	540 (b)							
1	1	Shroff (15) ...	20 (c)				360			
	1	Record clerk, (20) ...			4,500		720		5,273	
		Charges in connection with the preparation of Taluk Office Manual ...								
		Record clerk, (20) ...	240				100			
							20			
7	7	(d) Revenue Probationers 2 (50), 5 (75) ...	5,700		...		5,700		218	
		6. Assistant Commissioners' Office Establishments—								
77	77	Clerks 16 (50), 16 (35), 16 (25), 20 (20), 9 (15) ...	27,540				27,540			
96	96	Servants—Dafadars 16 (9), Peons 32 (7), 16 (6), Lascars 16 (7), Masalchis 16 (6) ...	8,064		36,500		8,064		35,591	
		Personal allowance (2), (1) ...	36				36			
2	2	Supernumeraries 2 (7)...	168				168			
2	1	Assistant Commissioner's Office Temporary Establishments— Clerk (15) ...	180				180		149	
			2,05,316		2,03,000		2,04,252		1,98,743	
		Deduct—Moiety of Assistant Commissioners' Office Establishments (item 6) debitable to 16 A—Law and Justice—Courts of Law (p 87).	*17,994*		*18,250*		*17,994*		*17,967*	
Allowances.		$\frac{1}{7}$ of the cost of Genl. Estt. of the Dy. Comrs.' offices debitable to 16A—Law and Justice—Courts of Law (p 87)...	*17,249*	1,70,073	*17,000*	1,67,750	*17,067*	1,69,191	*16,373*	1,64,403
		7. Travelling Allowance to Deputy Commissioners ...	12,000		15,000		12,000		13,219	
		8. Travelling Allowance to Establishments of Deputy Commissioners ...	11,000		11,000		11,000		9,936	
		9. Travelling Allowance to Assistant Commissioners ...	23,000		26,000		23,000		26,290	
		10. Travelling Allowance to Establishments of Assistant Commissioners' Offices ...	8,000		8,300		8,000		8,290	
		11. Horse Allowance to Revenue Probationers 2 (15) ...	360		...		360		26	
		Carried over ...	54,360	2,79,690	60,300	2,65,400	54,360	2,72,301	57,761	2,62,750

(a) For 4 months. (b) To the end of February 1917. (c) For 1 month.

DETAILED ACCOUNT No. 2 B—LAND REVENUE—(2) Charges of District Administration.—*contd.*

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
	Brought forward ...	54,360		60,300	2,65,400	54,360	2,72,301	57,761	2,62,750
	Deduct—⅜th of Travelling Allowance to Deputy Commissioners, debitable to 16A—Law and Justice—Courts of Law (p 87) ...	*4,500*	2,79,690	*5,625*		*4,500*		*4,957*	
	Deduct—¼th of the same, debitable to 17—Police (p 101)	*3,000*		*3,750*		*3,000*		*3,305*	
	Deduct—⅓ of T. A. to Dy. Comrs.' Establishments debitable to 16A—Law and Justice—Courts of Law (p 87)	*1,570*		*1,570*		*1,570*		*1,419*	
	Deduct—Moiety of Travelling Allowance to Assistant Commissioners and their Establishments (items 9 and 10), debitable to 16A—Law and Justice—Courts of Law (p 87.) ...	*15,500*	29,790	*17,150*	32,205	*15,500*	29,790	*17,291*	30,789
	12. Contingencies—(Subject to Deduction)—								
	Purchase of Furniture ...	8,500				4,665			
	Repairs of Furniture ...	700				600			
Contingencies.	Rents, Rates and Taxes ...	900				900			
	Tour Charges ...	8,400				8,400			
	Cleaning Charges ...	150				100			
	Hot and Cold Weather Charges	150		27,000		100		23,328	
	Postage and Telegram Charges	1,600				1,400			
	Office Expenses ...	9,000				9,000			
	Petty Repairs to Buildings ...	200				200			
	Miscellaneous ...	200				200			
	Purchase of cyclostyle ...	2,800				...			
	Purchase of typewriter ...	450				435			
	Contingencies for Village Courts	1,750				2,000			
	Deduct—Moiety Debitable to 16A—Law and Justice—Courts of Law (p. 88) ...	34,800 *17,400*		27,000 *13,500*	13,500	28,000 *14,000*	14,000	23,328 *11,664*	
	Lump addition by F. D. ...		17,400				3,283*		11,664
	Total (i), GENERAL ESTABLISHMENTS. ...		3,26,880		3,11,105		3,19,374		3,05,203
	Numbers 1915-1916 / 1916-1917								
	(ii) TALUK ESTTS.								
Salaries.	1. Amildars and Deputy Amildars.								
6 / 6	1st Class (250) ...	18,000				18,000			
12 / 12	2nd Class (200) ...	28,800				28,800			
20 / 20	3rd Class (175) ...	42,000				42,000			
30 / 30	4th Class (150) ...	54,000		1,54,000		54,000		1,53,490	
9 / 9	Deputy Amildars (100) ...	10,800				10,800			
9 / 1	Temporary Amildar (*a*) ...	1,200							
	Carried over ...	1,54,800		1,54,000		1,53,600		1,53,490	

* For purchase of boxes and contingent articles for Village Courts.

(*a*) Till the end of February 1919

DETAILED ACCOUNT No. 2 B—LAND REVENUE—(2) Charges of District Administration.—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...	1,54,800		1,54,000		1,53,600		1,53,490	
			2. Malnad and Local Allowances of Amildars and Deputy Amildars—								
	17	17	Malnad Allowances 6 (50), 11 (25) ...	6,900				6,900			
			Local allowance to the Amildar on special duty in connection with the preparation of the Taluk office Manual.			8,500		(c) 25		8,781	
			Local Allowances 3 (50), (30), (20) ...	2,400				2,160			
			Deduct—Moiety debitable to 16 A—Law and Justice-Courts of Law (p. 86) ...	*82,050*	82,050	*81,250*	81,250	*81,342*	81,343	*81,135*	81,136
Establishments			3. Taluk Cutcherries' Establishments—								
			(a) *Establishments*—								
			Sheristadars—								
	68	68	1st Class 22 (60), 2nd Class 46 (50) ...	43,440				43,440			
	835	835	Gumastas 68 (30-1-35), 9 (25-1-30), 185 (20-1-25), 185 (15-1-20), 116 (12-1-15), Munshis 68 (25-1-30), 68 (12-1-15), Record-keepers 68 (20-1-25), Shroffs 68 (15-1-25)	2,03,724				2,02,992			
			Servants—								
	417	417	Office Servants—Daftarbands 68 (9), Gollars 136 (7), Masalchis 136 (7), Sweepers 77 (6) ...	35,736		4,30,000		35,736		4,07,649	
	1781	1781	Office Guards and Revenue Peons—Dafadars 68 (9), 69 (8), Peons, 1234 (7), 410 (6) ...	1,47,144				1,47,144			
			Personal allowance to Daffedars 4 (1) ...	48				48			
			Temporary Establishment*	972				(b)220			
			Gumastas 2 (20), (15), Peons 2 (7), 2 (6) ...								
			For Bangalore Taluk Office Clerks (25), (20)	...				(d)234			
			Grain Compensation Allowance ...	...						4,727	
			(b) *Malnad and Local Allowances*—								
	14	14	Malnad Allowances—Sheristadars 6 (5),								
	17	17	8 (2½) ...	600				600			
	166	166	Head Gumastas, 7 (3), 10 (1½) ...	432				432			
			Gumastas and other officials 72 (2), 94 (1)	2,856				2,856			
			Carried over ...	4,34,952	82,050	4,30,000	81,250	4,33,702	81,343	4,12,376	81,136

* Up to 1st March 1919.

(b) Provision made for one Gumasta for eleven months.

(c) For one month.

(d) For five months and six days.

DETAILED ACCOUNT No. 2 B—LAND REVENUE—(2) Charges of District Administration.—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			(ii) TALUK ESTABLISHMENTS—*contd.*								
			Brought forward ...	4,34,952	82,050	4,30,000	81,250	4,33,702	81,343	4,12,376	81,136
Establishments	473	473	Office Guards, Revenue Peons and other servants 202 (1), 271 (½) ...	4,050				4,050			
			Local Allowances— Bowringpet Taluk—Sheristadar (5), Head-Gumasta (3), other officials 12 (2), Servants 30 (1) ...	744		9,300		744		9,248	
			Hiriyur Taluk 20 per cent on the pay of the officials ...	1,320				1,200			
	1	1	4. Gold Mines Clerk (20)	240		240		240		234	
			5. Village Establishments—								
			(a) *Shekdars*—								
	75	75	1st Grade (35) ...	31,500				31,500			
	112	112	2nd Grade (30) ...	40,320		1,14,000		40,320		1,12,375	
	187	187	3rd Grade (25) ...	56,100				56,100			
			Grain Compensation Allowance.							200	
			(b) *Village Establishments (Temporary.)**								
	1	1	Shekdars ...	300		380		180		318	
	2	2	Peon (7) ...	168				168			
			(c) *Malnad and Local Allowances*—								
			Malnad Allowances 42 (2), 48 (1) ...	1,584				1,584			
			Local Allowances— Bowringpet Taluk, 2 (3), 4 (2) ...	168		1,820		168		2,000	
			Hiriyur Town Shekdar (5) ...	60				60			
			(d) *Petty Establishments*—								
	1	1	Watcher for the Nallur Amaroyi Tope (2) ...	24		24		24		36	
				5,71,530		5,55,764		5,70,040		5,36,787	
			Deduct—Probable Savings ...								
			Deduct—One-fourth of Taluk Cutcherries' Establishments (items 3), debitable to 16A—Law and Justice—Courts of Law (p. 87) ...	*1,10,267*	4,61,263	*1,09,825*	4,45,939	*1,09,865*	4,60,175	*1,05,406*	4,31,381
Allowances.			6. Travelling Allowances ...	34,000		35,000		34,000		35,186	
			7. Horse Allowance to Shekdars 374 (10) ...	44,880		45,000		44,880		43,622	
			Horse Allowance to Shekdar at Marikanve (10) ...	120				120			
				79,000		80,000		79,000		78,808	
			Deduct—Moiety of Travelling Allowances (item 6), debitable to 16A—Law and Justice—Courts of Law (p. 87) ...	*17,000*	62,000	*17,500*	62,500	*17,000*	62,000	*17,593*	61,215
			Carried over ...		6,05,313		5,89,689		6,03,518		5,73,732

* Till the end of February 1919.

DETAILED ACCOUNT **No. 2 B—LAND REVENUE—(2) Charges of District Administration.**—*concld.*

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
	(ii) TALUK ESTABLISHMENTS—*concld.*								
	Brought forward ...		6,05,313		5,89,689		6,03,518		5,73,732
Contingencies.	8. Contingencies— Monthly fixed contingencies— Bangalore (129), Kolar (135½), Tumkur (94), Shimoga (93), Kadur (66), Chitaldrug (94*), Mysore (174), Hassan (79½) ...	10,380		10,300		10,320		10,300	
	Deduct—Moiety debitable to 16A—Law and Justice—Courts of Law (p. 88) ...	*5,190*	5,190	*5,150*	5,150	*5,160*	5,160	*5,150*	5,150
	TOTAL (ii), TALUK ESTABLISHMENTS ...		6,10,503		5,94,839		6,08,678		5,78,882
	(iii) SUPPLIES AND SERVICES.								
	1. Revenue Process Service Charges ...	2,500		2,300		2,500		2,131	
	2. Charges for Remitting Treasure within the District ...	2,300		2,300		2,300		2,271	
	3. Cost of Cash Chests, Net Bags, Scales, Padlocks, etc., purchased for District and Taluk Treasuries ...	1,000		900		1,000		876	
	4. Compensation for lands taken up for revenue purposes ...	2,500		70		2,500		30	
	5. Repairs of Boundary Marks in unoccupied waste lands ...	100		30		100		25	
	6. Phut Pahani Charges ...	1,000		600		1,000		155	
	7. Petty Charges of a General Nature ...							553	
	8. Cost of Oiling and Cleaning Sluices ...	500		500		500		143	
	9. Law Charges in the Revenue Department ...							110	
	10. Measuring Instruments for Shekdars ...	400		100		400		...	
	11. Cost of furniture for Mozini classes ...	500		300		500		194	
	12 Cost of printing District handbooks ...	2,000		600		2,000			
	TOTAL (iii), SUPPLIES AND SERVICES ...		12,800		7,700		12,800		6,488
	Numbers. 1915-1916. / 1916-1917.								
	(iv) MISCELLANEOUS.								
Establishments	1. Establishment for Channels and Tanks	† 8,119		7,000		† 8,361		7,771	
	Temporary— Nala Manegar ...								
	Local Allowance to Bowringpet Taluk Servants 3 (2) ...	72				72			
	Grain Compensation Allowance ...					...		147	
	TOTAL (iv), MISCELLANEOUS ...		8,191		7,000		8,433		7,918

* Includes contingent grant of Rs. 5 for the Deputy Amildar, Marikanave.

† Includes provision for a Sowdi on Rs. 6 for the Kambisagara tank, Gundlupet Taluk, Mysore District.

DETAILED ACCOUNT No. 2 C—LAND REVENUE—(3) Remuneration to Shanbhogs and Patels.

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Allowances.	1. Permanent Remuneration in Surveyed Taluks ...	8,05,000		8,05,000		8,05,000		7,40,121	
	Total ...		**8,05,000**		**8,05,000**		**8,05,000**		**7,40,121**

DETAILED ACCOUNT No. 2 D—LAND REVENUE—(4) Revenue Survey and Settlement Department.

	Numbers 1915-1916.	Numbers 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Salaries.	1	1	1. Superintendent (800-$\frac{100}{2}$-1,200) ...	12,000		10,800		10,800		10,700	
			2. Deputy, Assistant and Sub-Assistant Superintendents—								
	1	1	Deputy Superintendent (600-50-700) ...	7,800				7,800			
			Assistant Superintendents.			26,000				24,875	
			Assistant Commissioners, Schedule B—								
	5	5	(400), 3 (350), (250)	20,400				20,400			
	2	2	Sub-Assistant Superintendents (150-$\frac{25}{2}$-200)	4,800				4,500			
			Deduct— Probable Savings	*2,400*				*2,400*			
					42,600		36,800		41,100		35,575
Establishments			3. Establishments—Lump-sum grant (includes provision on account of extension of Survey) ...	90,000				90,000		72,529	
					90,000		76,000		90,000		72,529
Allowances.			4. Tentage Allowances 6 (75) ...	5,400		4,500		5,400		4,500	
			5. Travelling Allowances (fixed)—								
			Superintendent (150) ...	1,800				1,800			
			Deputy Superintendent (60) for 8 months, (100) for 4 months...	880		4,000		880		4,099	
			Other officers in charge of field establishments 4 (30) for 4 months, 4 (60) for 8 months ...	2,400				2,400			
					10,480		8,500		10,480		8,599
			Carried over ...		1,43,080		1,21,300		1,41,580		1,16,703

DETAILED ACCOUNT No. 2 D—LAND REVENUE—(4) Revenue Survey and Settlement Department—*concld.*

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
	Brought forward ...		1,43,080		1,21,300		1,41,580		1,16,703
Supplies & Services	6. Boundary Marks in unoccupied lands ...	800		800		800		872	
	7. Purchase of Stores ...	800		700		800		628	
	8. Purchase and Repair of Furniture and Dead Stock ...	1,000		500		1,200		357	
	9. Photo Zincographic Charges...	500		300		1,500		264	
			3,100		2,300		4,300		2,121
Contingencies.	10. Office Expenses and Miscellaneous ...	2,200		1,500		2,500		886	
	11. Training School for Revenue Officers ...	500		...		500		...	
			2,700		1,500		3,000		886
			1,48,880				1,48,880		
	For rounding ...		20				20		
	Total (4) Revenue Survey and Settlement Department ...		**1,48,900**		**1,25,100**		**1,48,900**		**1,19,710**

DETAILED ACCOUNT No. 2 E—LAND REVENUE—(5) Inam Department.

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Establishments	9	4	1. Establishment— Manager (70- 10—100)	1,200							
			Clerks (40), (35), (30)...	1,260							
			Personal allowance to Manager ...	360				3,480			
			Temporary Establishment— * Clerk (25) ...	300		3,300				3,558	
	6	4	1. Servants— Daftarband (10), Dafadar (10), Peons (8), (7)	420				600			
								4,080			
			Deduct—Probable Savings					*720*			
					3,540		3,300		3,360		3,558
Allowances.			1*a*. Grain Compensation Allowance							64	
			2. Travelling Allowance ...					150		151	
					150		200		150		215
Contingencies.			3. Contingencies— Lighting Charges ...	...				30			
			Repairs to Furniture ...	15				15			
			Liveries and Clothing of Servants ...	35				42			
			Tour Charges ...	45				45			
			Cleaning Charges ...	20				25			
			Office Expenses ...	40				40			
			Postage and Telegram Charges	20				20			
			Miscellaneous ...	10				8			
					185		200		225		151
					3,875				3,735		
			For rounding...		25				*35*		
			Total (5) Inam Department ...		**3,900**		**3,700**		**3,700**		**3,924**

* For 4 years from 19th November 1915.

DETAILED ACCOUNT No. 2 F—LAND REVENUE—(6) District Survey Establishment.

	Numbers 1916-1916	Numbers 1916-1917		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Establishments	8	8	1. Surveyors (80), 4 (70) 2 (60), (50) ...	6,360		6,200		6,240		6,233	
			Temporary Surveyor (40) ...					(a) 86			
	1	1	2. Malnad Allowance to Surveyors 3 (20) ...	720		720		720		665	
					7,080		6,920		7,046		6,898
	8	8	3. Establishment— Surveyors' Peons 2 (7), 6 (6) ...	600		1,100		600			
	7	7	Taluk Peons 3 (7), 4 (6) ...	540				540			
					1,140		1,100		1,140		1,000
Allowances.			3a. Grain Compensation allowance							16	
			4. Travelling Allowance ...	2,000		2,000		2,000		1,638	
			5. Horse Allowance to Measurers	...				...		...	
					2,000		2,000		2,000		1,654
Contingencies			6. Office Expenses and Miscellaneous ...	125				125		—85	
					125		120		125		—85
					10,345		10,140		10,311		
			For rounding ...		*45*		*40*		*11*		
			Total (6) District Survey Establishment ...		**10,300**		**10,100**		**10,300**		**9,467**

3.—FOREST.

	Detailed Account No.	Budget Estimate, 1916-191.7	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
A—Conservancy and Works ...	**3 A**	**4,58,800**	**5,75,000**	**4,79,600**	**8,25,546**
B—Establishments ...	**3 B**	**3.80.600**	**3,41,300**	**3,93,600**	**3,43,368**
C—Game Preserves Staff ...	**3 C**	**10,800**	**10,000**	**10,400**	**9,918**
		8,50,200	**9,26,300**	**8,83,600**	
For rounding ...		*200*	*300*	**400**	
Total		**8,50,000**	**9,26,000**	**8,84,000**	**11,78,832**

(a) Till 4th August 1915.

DETAILED ACCOUNT No. 3 A—FOREST—A. Conservancy and Works.

	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
SUMMARY.								
I—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY.	2,61,050		4,08,500		2,72,920		6,51,168	
II—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY PURCHASERS OR CONSUMERS.	12,000		10,000		11,500		10,950	
III—CONFISCATED DRIFT AND WAIF-WOOD	90		...		95		64	
IV—LIVE AND DEAD STOCK ...	20,150		19,000		50,955		16,168	
V—COMMUNICATIONS AND BUILDINGS...	64,000		48,000		47,506		57,322	
VI—DEMARCATION, IMPROVEMENT AND EXTENSION OF FORESTS.	91,720		81,300		89,634		70,563	
VII—MISCELLANEOUS ...	9,800		8,200		9,520		19,311	
Lump deduction	4,58,810		5,75,000		4,82,130			
					(a)2,500			
For rounding ...	*10*		...		*30*			
Total ...		**4,58,800**		**5,75,000**		**4,79,600**		**8,25,546**
DETAILS.								
I—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY—								
a. Timber ...	2,00,000		3,70,000		2,15,820		5,92,677	
b. Firewood and Charcoal ...	7,000		5,000		3,000		3,418	
c. Bamboos ...	2,500		2,500		2,500		2,955	
d. Sandalwood ...	50,000		30,000		50,000		50,666	
e. Grass and other Minor Produce	1,550		1,000		1,600		1,452	
		2,61,050		4,08,500				
TOTAL I ...						2,72,920		6,51,168
IV—LIVE AND DEAD STOCK—								
a. Purchase of Cattle ...	150		...		130		110	
b. Feed and keep of Cattle ...	15,000		15,000		16,300		13,255	
c. Plant, Tools and Instruments	5,000		4,000		34,525		2,803	
		20,150		19,000				
TOTAL IV ...						50,955		16,168
V—COMMUNICATIONS AND BUILDINGS—								
a. Roads and Bridges ...	31,500		20,000		22,016		24,148	
b. Buildings ...	24,000		22,000		17,190		25,464	
c. Other works ...	8,500		6,000		8,300		7,710	
		64,000		48,000				
TOTAL V ...						47,506		57,322
VI—DEMARCATION, IMPROVEMENT AND EXTENSION OF FORESTS—								
a. Demarcation	14,500		13,200		15,000		10,729	
b. Compensation for Land and Rights	2,500		300		2,000		1,654	
c. Surveys	7,500		6,300		6,364		4,211	
d. Working Plans	3,000		2,500		3,000		...	
e. Sowing and Planting ...	24,400		20,000		24,400		20,454	
f. Protection from Fire ...	36,800		35,000		36,000		31,360	
g. Other Works ...	3,020		4,000		2,870		2,155	
		91,720		81,300				
TOTAL VI ...						89,634		70,563
VII—MISCELLANEOUS—								
a. Law charges	400		200		400		412	
b. Other Charges	2,400		2,000		2,120		5,491	
c. Kumri cultivation ...	5,000		4,000		5,000		1,506	
d. Khedda operations ...	...		...		...		11,857	
e. Investigation of spike disease	2,000		2,000		2,000		45	
TOTAL VII ...		9,800		8,200		9,520		19,311

(a) On account of the pay of care-takers of forest lodges.

DETAILED ACCOUNT No. 3 B—FOREST—B. Establishments.

SUMMARY.	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
I. SALARIES	80,700		72,100		83,040		75,576	
II. ESTABLISHMENTS	2,24,815		2,00,700		2,25,389		1,93,974	
III. SCHOLARSHIPS TO FOREST STUDENTS	3,000		2,000		6,000		5,096	
IV. TRAVELLING ALLOWANCES ...	55,000		50,000		48,750		53,571	
V. CONTINGENCIES	17,116		16,480		15,601		15,151	
Lump addition	3,80,631		3,41,280		3,78,780			
					(e)14,836			
For rounding ...	*31*		20		*16*			
Total ...		**3,80,600**		**3,41,300**		**3,93,600**		**3,43,368**

	Numbers. 1915-1916	Numbers. 1916-1917	DETAILS.	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			I. SALARIES.								
Salaries.			*a.* Administration—								
	1	1	1. Conservator (1,050-100-1,250) ...	13,800				12,600		13,050	
	1	1	2. Personal Assistant to the Conservator (200-10-250) ...	3,000		15,500		2,640		2,822	
					16,800		15,500		15,240		15,872
			b. Controlling Staff—								
	4	4	Deputy Conservators— (500—50-3—700) ...	26,400				26,400			
	7	7	Assistant Conservators, (250—50-3—450) ...	25,800		55,000		24,000		55,608	
	6	6	Sub-Assistant Conservators (100—25—200) ...	9,900				12,600			
			c. Local allowance to controlling staff ...							2,096	
			Local Allowance to Assistant or Sub-Assistant Conservators when in charge of Districts.	1,800		1,600		1,200			
			d. Forest Settlement —								
			Officers on special duty Sub-Assistant Engineer attached to Survey work (150+L.A. 50)					3,600		250	
										1,750	
					63,900		56,600		67,800		59,704
			Total I, Salaries ...		80,700		72,100		83,040		75,576

(e) For Saw Mill Establishment at Kumsi ... ... Rs. 4,836
For an additional Saw Mill ... ... ,, 10,000
Total ,, 14,836

DETAILED ACCOUNT No. 3 B—FOREST—B. Establishments—*contd.*

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			II. ESTABLISHMENTS.								
			a. Executive and Protective Staff—								
Establishments	32	32	Rangers 2 (125), 4 (100), 6 (80), 12 (70), 4 (60), 4 (50) ...	28,920				28,920			
	21	21	Deputy Rangers (30—2—40) ...	8,808				8,448			
			Surveyors—								
	5	5	Head Surveyor (60-3-75), Surveyors 2 (50-2-60), (40-2-50), Draftsman (40-5-60).	3,444				3,492			
			Temporary establishment for field survey work.	...				1,500			
	130	130	Foresters 40 (25), 50 (20), 40 (15) ...	31,200		1,47,000		31,200			
			Forest Guards—								
	425	425	Malnad Guards 50 (15), 80 (12), 120 (10), 100 (9), 75 (8)								1,40,021
	400	400	Maidan Guards 40 (12), 70 (10), 100 (9), 100 (8), 90 (7)	90,608				95,040			
			Care takers of forest lodges.*	3,438				2,500			
					1,66,418		1,47,000		1,71,100		
			b. Office Establishment, Permanent—								
			1. *Conservator's Office.*								
	6	6	Clerks (70-10-100) (50-5-65), (40-2-50) (40), (30-2-40), (30), 3 (25), (20) ...	4,872				4,848			
	5	5	Accountants (70-10-100), 2 (50-5-65), 2 (30-5-45) ...	3,480		12,000		3,840		11,699	
	1	1	Auditor (75) ...	900				900			
	1	1	Record-keeper (50)	600				600			
	17	17	Servants 2 (12), 2 (10) 6 (8), 7 (7) ..,	1,692				1,692			
			2. *District and Sub-Division Offices—*								
	8	8	Accountants 2 (50-5-75), (50-5-65), 5 (30-4-50) ...	4,932				4,980			
	32	32	Clerks 2 (30-2-40), 5 (25-1-30), 3 (25), 7 (20-1-25), 8 (15-1-20), 4 (15), 3 (10)...	7,932		16,200		7,932		16,101	
	40	40	Servants-Peons 7 (8), 33 (7) ...	3,444				3,444			
			3. *Range Offices and Kotis—*								
	49	49	Clerks 13 (20), 28 (15), 8 (10) ...	9,120		13,500		9,120		13,265	
	63	63	Servants (7) ...	5,292				5,292			41,065
					42,264		41,700		42,648		
			Carried over ...		2,08,682		1,88,700		2,13,748		1,81,086

* Temporary and non-pensionable.

DETAILED ACCOUNT **No. 3 B—FOREST—B. Establishments**—*contd.*

	Numbers. 1915—1916.	Numbers. 1916—1917		Budget Estimate 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915—1916.		Accounts, 1914—1915.	
Establishments contd—			Brought forward ...		2,08,682		1,88,700		2,13,748		1,81,086
			II. ESTABLISHMENTS—*contd.*								
			c. Office Establishments Temporary—								
			For sorting of records (25), 5 (20) ...			...					
			For compilation of forest accounts in District Offices—			...		1,980			
		6	Clerks 3 (30), 3 (25)	2,855				72		1,009	
	1	1	Servants—Sweeper (6)	72		1,000					
			Establishment of officers on special duty—					480			
			Clerks (25), (20), Servants 8 (8) ...								
			Forest Settlement Officer's Establishment—							477	
			Clerk (25) ...								
			Servants— *Dafadar (8), Peons 4 (7), Lascars 2 (7), Sweeper (3)* ...								
					2,927		1,000		2,532		1,486
Establishment.	26	25	*d.* Elephant Establishment—								
			Mahuts 13, Coolies 13 ...	4,680		7,000		4,680			
					4,680		7,000		4,680		6,709
			e. Local allowance—								
	98	98	Malnad Batta to Forest Guards 98 (1½)					1,764		2,434	
			Local Allowance to Subordinates of the Bowringpet and Hiriyur Taluks and in the Jagar Valley Range ...	3,446		2,500		1,676			
			20% of pay to Forest subordinates at Marikanve.					89			
					3,446		2,500		3,529		2,434
			f. Deputation and special allowance ...	5,080	5,080		1,500	900		1,139	
			g. Grain compensation allowance ...	...		...					1 139
									900		1,120
			TOTAL II, ESTABLISHMENTS ...		2,24,815		2,00,700		2,25,389		1,93,974

DETAILED ACCOUNT No. 3 B—FOREST—B. Establishments—*concld.*

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate 1915-1916.		Accounts, 1914-1915.	
	III. SCHOLARSHIPS.								
	Scholarships to Forest Students ...	3,000	3,000	2,000	2,000	6,000	6,000		5,096
	IV. TRAVELLING ALLOWANCE—								
Allowances.	(*a*) Administration ...	2,400		2,500		2,000		2,576	
	(*b*) Controlling Staff ...	21,500		19,000		18,750		18,964	
	Forest Settlement Officer ...	...		...		...		224	
	Sub-Asst. Engr., Forest Sy.	...		...		...		265	
	(*c*) Executive and Protective Staff (*b*) ...	26,100		24,000		24,000		25,244	
	(*d*) Office Establishments ...	5,000		4,500		4,000		6,180	
	Forest Settlement Establishment ...	...		...		...		118	
	Grain Compensation Allowance ..	...		...		...			
	TOTAL IV, TRAVELLING ALLOWANCE ...		55,000		50,000		48,750		53,571
Contingencies.	V. CONTINGENCIES.								
	(*a*) Stationery ...	2,500		2,500		2,000			2,236
	(*b*) Postage and Telegram charges.	180		180		180			166
	(*c*) Tour charges ...	3,800		4,000		3,650			4,223
	(*d*) Rents, rates and taxes ...	1,986		1,800		1,971			1,713
	(*e*) Sundries—(*c*)								
	Purchase of furniture ...								
	Repairs to furniture ...								
	Purchase of books ...								
	Uniforms ...								
	Warm clothing ...								
	Puggris, hammers, axes, belts, etc. ...								
	Liveries and clothing to servants ...								
	Cleaning charges ...								
	Hot and cold weather charges ...								
	Office expenses ...								
	Miscellaneous ...								
		8,650		8,000			7,800		6,813
	TOTAL V, CONTINGENCIES ...		17,116		16,480		15,601		15,151

DETAILED ACCOUNT No. 3 C—FOREST—C. Game Preserves Staff.

		Budget Estimate, 1916—1917.		Revised Estimate, 1915—1916.		Budget Estimate, 1915—1916.		Accounts, 1914—1915.	
Salaries.	1 Salaries—								
	Officer in charge of Game Preserves (250—$\frac{60}{3}$—450)...	4,200		3,950		3,600		3,600	
	2 Local allowance (50) ...	600		600		600		600	
			4,800		4,550		4,200		4,200
Establishments	3 Establishments—								
	Clerk (30-5-45), Supervisors (20), 4 (15) ...					1,500			
	Servants—Peons 5 (8), Kalasi (8) Watchers (12), 4 (10), 9 (8) ...	3,564	3,564		3,564	2,064	3,564		3,567
	Carried over ...		8,364		8,114		7,764		7,767

(*b*) Includes Horse allowances as per following scale:—
Rangers and Deputy Rangers in Mahad (20), in Maidan (15) and Forests (12), (10) and (8). Deputy Rangers get a permanent monthly allowance of Rs. 10 when in charge of Sandalkoties, and of Rs. 5 when in charge of Timber Departments.
(*c*) See under II Establishments.

DETAILED ACCOUNT No. 3 C—FOREST—C. Game Preserves Staff—*concld.*

		Budget Estimate, 1916—1917.		Revised Estimate, 1915—1916.		Budget Estimate, 1915—1916.		Accounts, 1914-1915.	
	Brought forward ...		8,364		8,114		7,764		7,767
Allowances	4 Travelling allowance to Officers.	1,200		1,200				1,127	
	5 Travelling allowance to Establishment ...	800		500				798	
			2,000		1,700		2,000		1,925
Supplies and Services.	6 Reward to Game Preserves Establishment ...	200		100		200		87	
			200		100		200		87
Contingencies.	7 Contingencies ...	200		100		480		139	
			200		100		480		139
			10,764		10,014		10,444		9,918
	For rounding ...		36		*14*		*44*		
	Total C—Game Preserves Staff		**10,800**		**10,000**		**10,400**		**9,918**

4—EXCISE.

	Detailed Account No.	Budget Estimate, 1916—1917.	Revised Estimate, 1915—1916.	Budget Estimate, 1915—1916.	Accounts, 1914—1915.
(1) Superintendence (Headquarters) ...	**4 A**	**35,600**	**39,600**	**38,100**	**39,360**
(2) District Executive Establishment ...	**4 B**	**3,04,000**	**3,05,100**	**3,03,700**	**3,04,064**
(3) Distillery Establishment	**4 C**	**6,600**	**5,500**	**7,100**	**5,587**
Lump addition by F. D. ...				(*a*) **10,000**	
		3,46,200	**3,50,200**	**3,58,900**	
For rounding ...		*200*	*200*	**100**	
Total		**3,46,000**	**3,50,000**	**3,59,000**	**3,49,011**

DETAILED ACCOUNT No. 4 A—EXCISE—(1) Superintendence (Headquarters).

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916—1917.		Revised Estimate, 1915—1916.		Budget Estimate, 1915—1916.		Accounts, 1914—1915.	
Salaries.	1	1	1. Excise Commissioner (1,400) ...	16,800				16,800			
			Deduct at Rs. 200 per mensem debitable to 9A—Registration (page 51)	*2,400*				*2,400*			
				14,400		14,200					
								14,400		15,320	
	1	1	2. Assistant to the Excise Commissioner—Assistant Commissioner, Schedule A, (350) ...	4,200		3,800		5,400		4,850	
			Carried over ...		18,600		18,000		19,800		20,170

(*a*) Includes Rs. 1,032 the cost of temporary establishment in connection with the pharmaceutical company.

DETAILED ACCOUNT No. 4 A—EXCISE—(1) Superintendence (Headquarters)—*concld.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916—1917.		Revised Estimate, 1915—1916.		Budget Estimate, 1915—1916.		Accounts, 1914—1915.	
			Brought forward ...		18,600		18,000		19,800		20,170
Establishments			3. Establishment of Excise Commissioner—								
			Account Branch—								
	11	11	Accountants (100), 2 (50), (40), 2 (35), 2 (30), 3 (25) ...	5,340				5,340			
			Store-keeper and Translator (60) ...	720				720			
	1	1	Correspondence Branch—								
	8	8	Clerks (80), (50), (30), (15), Record-keepers (35), (20), Kanarese Munshi (20), Mutchi and Book-binder (12)	3,144		10,400		3,144		9,869	
	15	15	Servants— Jamadar (12), Dafadar (10), Peons 3 (8), 5 (7), 3 (6), Lascars 2 (7) ...	1,356				1,356			
			Excise Training School—								
			3*a*. Grain Compensation Allowance—							99	
					10,560		10,400		10,560		9,968
			4. Temporary watch and ward Establishment— Inspector (40) Local Allowance (30), Peons 2 (8) ...	1,032		1,000					
					1,032		1,000				
			4. Detective Staff—(*a*)								
	1	1	*Superintendent (300)*...					300			
			Travelling Allowance...					125			
			Contingencies ...					25		4,591	
							3,000		450		4,591
Allowances.			5. Travelling Allowance to Officers ...	1,500		3,500		2,500		1,502	
			6. Travelling Allowance to Establishments ...	1,000		1,200		1,500		926	
					2,500		4,700		4,000		2,428
			7. Law charges ...	300				300			
					300				300		...
Supplies and Services.			8. Contingencies—								
			Rents, Rates and Taxes	500				720			
			Purchase of Furniture	75				75			
			Repairs to Furniture...	15				15			
Contingencies.			Purchase of Books ...	10				10			
			Liveries and clothing of Servants ...	170				170			
			Tour Charges ...	650				880			
			Hot and Cold Weather Charges ...	80				80			
			Cleaning Charges ...	80				80			
			Postage and Telegram Charges ...	70				70			
			Office Expenses ...	900				900			
			Repair of tents ...	50					3,000		2,203
					2,600		2,500				
									38,110		
					35,592		39,600				
			For rounding ...		8				*10*		
			Total (1) Superintendence ...		**35,600**		**39,600**		**38,100**		**39,360**

(*a*) For one month.

DETAILED ACCOUNT No. 4 B—EXCISE—(2) District Executive Establishment.

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916—1917.		Revised Estimate, 1915—1916.		Budget Estimate, 1915—1916.		Accounts, 1914—1915.	
Salaries.	4	4	1. District Excise Officers, Assistant Commissioners, Schedule. B. (450), (400), (350), (250) ...	17,400				15,600			
	4	4	Amildars 2 (250), 2 (200) ...	11,400				10,800			
	4	4	Allowance to Amildars (50) ...	2,400				2,400			
					31,200		31,000		28,800		30,390
Establishment.			2. Establishment of District Excise Offices—								
	27	27	Clerks 4 (30), 8 (25), 6 (20), 9 (15) ...	6,900				6,900			
	48	48	Servants— Dafadars 8 (9), Peons 24 (8), Lascars 8 (8), Masalchi 8 (7) ...	4,608		11,500		4,608		11,514	
			3. Establishment of District Excise Offices. Temporary—								
	7	7	Clerks 6 (15), (10) ...	1,200		1,200		1,200			
			Temporary Establishment for the preparation of Refund bills of Toddy Revenue payable to the Inamdars of Mysore District— Clerks (20), 2 (15)...					...		1,117	
			4. Establishment of Taluk Excise Offices								
	69	69	Taluk Offices— Vottu mutsaddis 3 (15-1-20), 65 (12-1-15), Clerk (12) ...	12,408				12,072			
			Temporary—			12,800					
	8	8	Special Shroffs— (20), 2 (15), 2 (12), 3 (10) ...	1,248				1,248		12,562	
			5. Executive Staff—								
	43	43	Inspectors (150), 2 (100), 3 (80), (75), 2 (70), 9 (60), 12 (50), 13 (40)	30,120				29,580			
	10	10	Probationary Inspectors 10 (35) ...	4,200				4,200			
	118	118	Assistant Inspectors 5 (25), 49 (20), 64 (15)	24,780				24,780			
	43	43	Sub-Inspectors 43 (12-1-15) ...	7,620				7,572			
	208	208	Peons 43 (8), 74 (7), 91 (6) ...	16,896		1,23,000		16,896		1,21,600	
			Tree-marking Establishment—								
	75	75	Examiners or Sub-Inspectors 75 (12) ...	10,800				10,800			
	338	338	Tree-markers 160 (8), 178 (7) ...	30,312				30,312			
			Carried over ...	1,51,092	31,200	1,48,500	31,000	1,50,168	28,800	1,46,793	30,390

DETAILED ACCOUNT No. 4 B—EXCISE—(2) District Executive Establishment—*contd.*

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916—1917.		Revised Estimate, 1915—1916.		Budget Estimate, 1915—1916.		Accounts, 1914—1915.	
			Brought forward ...	1,51,092	31,200	1,48,500	31,000	1,50,168	28,800	1,46,793	30,390
			Executive Staff, Temporary—								
			Provincial Detective Party, Bangalore (a)								
			Assistant Inspector (35) ...					35			
			Jamadars 2(10), Peons (9), (8), (7) ...			1,400		44		2,094	
			6. Other Temporary Establishments—								
			Ganja plantations ...					432			
			Establishment for Weighment & Packing of Ganja in the Provincial Ganja Stores.	15		800		(c) 180		470	
			Annual Remuneration to Patels 8 (10) ...	80				80			
			6a. Grain Compensation allowance ...	...		...				1,328	
			7. Local Allowances—					60			
	1	1	Inspector (5) ...	60				168			
	7	7	Asst. Inspectors 7 (2).	168				72			
	3	3	Sub-Inspectors 3 (2)...	72				24			
Allowances.	2	2	Tree-markers 2 (1) ...	24				168			
	14	14	Peons 14 (1) ...	168				24			
	1	1	Vottu Mutsaddi (2) ...	24				24			
			Special Shroffs (2) ...	24							
	2	2	Inspectors of Mudgere and Koppa 2 (20) ...	480				480			
			20 per cent of the pay of the Excise staff at Hiriyur Town.			1,800				1,820	
	9	9	Assist. Inspector (20), (15), Sub-Inspector (12), Treemarker (8), 3 (7), Peons 2 (6) ...	211				211			
			Special Detective Establishment—								
	59	59	*Inspector (5), Sub-Inspectors 4 (5), 12 (3), Jamadars 2(2), Peons 16 (2), 24(1)* (a) ...					121			
					1,52,418		1,52,500		1,52,291		1,52,505
			8. Travelling Allowance to Officers ...	10,000		12,000		9,000		11,830	
			9. Travelling Allowance to Estts.	3,700		3,700		3,700		3,714	
			10. Permanent Travelling Allowance to Executive Staff—								
			(a) Inspector (25) ...	300				300			
			(b) Inspectors 42 (20) ...	10,080				10,080		25,272	
			(c) Probationary Inspectors 10 (15) ...	1,800		25,000		1,800			
			(d) Asst. Inspectors 118 (10)	14,160				14,160			
			Horse Allowance to Executive Staff, Temporary—								
			Provincial Detective Party, Bangalore—								
			Assistant Inspector (10) ...			30		10		55	
			11. Travelling Allowance to Executive Staff ...	4,000		4,400		4,000		4,362	
			12. Travelling Allowance to Detective Establishment ...	...		950		100		1,310	
					44,040		46,080		43,150		46,543
			Carried over ...		2,27,658		2,29,580		2,24,241		2,29,438

(c) For one year.

DETAILED ACCOUNT No. 4 B—EXCISE—(2) District Executive Establishment—*concld.*

		Budget Estimate, 1916—1917.		Revised Estimate, 1915—1916.		Budget Estimate, 1915—1916.		Accounts, 1914—1915.	
	Brought forward ...		2,27,658		2,29,580		2,24,241		2,29,438
Supplies and Services	13. Purchase of Instruments ...	500		350		1,000		325	
	14. Purchase of Paint ...	1,500		1,500		1,500		4,273	
	15. Secret Service and Rewards ...	600		120		750		361	
	16. Charges for Date Plantation...	200		...		200		25	
	17. Uniform ...	6,000		9,000		7,800		5,520	
	18. Remuneration to Contractors for carrying Liquor from Distillery to Bonded Depôts ...	60,000		57,000		60,000		57,843	
	19. Loss by Bung Wastage of Liquor allowed under contract								
	20. Communications ...	1,000		500		1,000		...	
			69,800		68,470		72,250		68,347
Contingencies.	21. Office Contingencies—								
	Executive Staff, fixed— Inspectors 43 (1¼), Probationary Inspectors 10 (1¼), Assistant Inspectors 119 (¾). ...	1,204				1,866			
	Rents, Rates and Taxes for Excise Range Offices...	1,296				1,260			
	Purchase of Furniture ...	800				800			
	Repairs to Furniture ...	100				100			
	Purchase of Books ...	50				50			
	Tour Charges ...	1,500				1,500			
	Cleaning Charges ...	50				50			
	Postage and Telegram Charges ...	300				300			
	Office Expenses ...	1,000				1,074			
	Purchase of and repairs to tents	200				200			
			6,500		7,000		7,200		6,279
			3,03,958		3,05,050		3,03,691		
	For rounding ...		42		50		9		
	Total (2) District Executive Establishment ...		**3,04,000**		**3,05,100**		**3,03,700**		**3,04,064**

DETAILED ACCOUNT No. 4 C—EXCISE—(3) Distillery Establishment.

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916—1917.		Revised Estimate, 1915—1916.		Budget Estimate, 1915—1916.		Accounts, 1914—1915.	
Establishment.	5	5	1. Distillery Staff— Inspectors (80), (50), Accountant (30), Sub-Inspectors 2 (10) ...	2,160				2,700			
	19	19	Servants— Naicks 2 (8), 4 (6), Peons 2 (7), 3 (6), Ganja Store-room Peons 4 (7), Sweeper (5), Watcher for Distillery Tanks (6), Scavengers 2 (7)...	1,500		4,000		1,500		4,201	
			2. Local Allowance— Sub-Inspectors 2 (2), Naicks and Peons 15 (1) ...	228		220		228		225	
			Carried over ...	3,888			4,220	4,428		4,426	

DETAILED ACCOUNT No. 8 A—STAMPS—(1) Superintendence.

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916—1917.		Revised Estimate, 1915—1916.		Budget Estimate, 1915—1916.		Accounts, 1914—1915.	
Establishment.	3	5	1. Establishment of Superintendent—Supervisor (60-5-85), P. A. 10, Accountant (30-5-35), Storekeeper (30-2-40), Accountant (22), Issue Clerk (15-1-20) ...	2,160				1,380			
	3	4	Counters (15) (12-1-15),	588				384		2,690	
	9	9	(10-1-12), (10), Press Foreman (12-1-17), Pressmen (10), 2 (9), 3 (8), Peon (7) Farash (6)	972		3,000		924			
			1a. Grain Compensation Allowance ...	...				...		70	
					3,720		3,000		2,688		2,760
Contingencies.			2. Cost of plain paper and Stamps	25,000							
			3. ,, ,, for Court purposes	3,000	28,000						
			4. Contingencies—								
			Purchase of furniture ...	20				10			
			Repairs to furniture ...	5							
			Purchase of books ...	5							
			Office expenses ...	320				240			
			Postage and telegram charges	100				100			
					450		350		350		
					32 170		3,350		3,038		474
			For rounding ...		*30*		*50*		*38*		
			Total (1) Superintendence ...		**32,200**		**3,300**		**3,000**		**3,234**

DETAILED ACCOUNT No. 8 B—STAMPS—(2) Stamp Manufactory.

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916—1917.		Revised Estimate, 1915—1916.		Budget Estimate, 1915—1916.		Accounts, 1914—1915.	
Establishments			1. Establishment—								
	3	3	Supervisor (50-5-75), Accountant (22), Foreman (32½) ...	1,590				1,554			
	8	8	Perforator (15), Pressmen 2 (16), (15), Baller (10); Wheeler (8), Inkmen 2 (8) ...	1,152				1,152			
			Stock Branch—								
	2	8	*Store-keeper (30-2-40), Accountant (25)*			3,600		660			3,995
	4	3	Counters 3 (15), (12), Mutchi and Bookbinder (12) ...	468				648			
			Servants—								
	5	5	Packer (8), Peons (7), 2 (6) Sweeper (6) ...	396				396			
			Carried over ...		3,606		3,600		4,410		3,995

DETAILED ACCOUNT—No. 8 B—STAMPS—(2) Stamp Manufactory—*concld.*

		Budget Estimate, 1916—1917.		Revised Estimate, 1915—1916.		Budget Estimate, 1915—1916.		Accounts, 1914—1915.	
	Brought forward ...		3,606		3,600		4,410		3,995
Allowances.	1a. Grain Compensation allowance		..					85	
	2. Travelling Allowance ...					...		...	
							...		85
Supplies and Services.	3. *Cost of Plain Paper for Stamps.*			9,500		11,500		9,653	
	4. *Cost of Plain Paper for Court purposes*			2,500		2,500		2,668	
	3. Cost & repairs to Dies & Plates	350		300		350		437	
	4. Cost of Special Inks ...	750		600		750		541	
	5. Purchase of Special Articles for the preparation of Stamps ...	500		200		500		384	
Contingencies.	6. Purchase of Machinery ...			...		...			
	7. Contingencies—		1,600		13,100		15,600		13,683
	Purchase of furniture ...	10				10			
	Repairs to furniture ...	10				10			
	Tour charges ...	12				12			
	Cleaning charges ...	12				12			
	Office expenses ...	100				150			
	Postage and telegram charges.	6		200		6			
			150		200		200		831
			5,356				20,210		
	For rounding ...		44				*10*		
	Total (2) Stamp Manufactory ...		**5,400**		**16,900**		**20,200**		**18,597**

9—REGISTRATION.

	Detailed Account No.	Budget Estimate, 1916—1917.	Revised Estimate, 1915—1916.	Budget Estimate, 1915—1916.	Accounts, 1914—1915.
(1) Superintendence	**9A**	**9,000**	**9,000**	**9,000**	**8,896**
(2) District charges	**2B**	**86,800**	**84,000**	**82,600**	**81,675**
		95,800		**91,600**	
For rounding ...		200		400	
Total		**96,000**	**93,000**	**92,000**	**90,571**

DETAILED ACCOUNT No. 9A—REGISTRATION—(1) Superintendence.

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916—1917.		Revised Estimate, 1915—1916.		Budget Estimate, 1915—1916.		Accounts, 1914—1915.	
Salaries.	1	1	1. Inspector-General of Registration— Part of the pay of the Excise Comr., *viz.*, Rs. 200 transferred from 4—Excise (page 40) ...	2,400	2,400	2,400	2,400	2,400	2,400		2,553
Establishments	9	9	2. Establishments— Manager (100), Clerks (60), (50), (45), (35), *3 (25), Record-keeper (30).	4,740				4,740			
	6	6	Servants— Mutchi (12), Dafadar (10), Peons 4 (7) ...	600		5,300		600		5,508	
			Carried over ...	5,340	2,400	5,300	2,400	5,340	2,100	5,508	2,553

* One belongs to the establishment of Stamp Commissioner's Office.

DETAILED ACCOUNT No. 9 A—REGISTRATION—(1) Superintendence—*concld.*

		Budget Estimate, 1916—1917.		Revised Estimate, 1915—1916.		Budget Estimate, 1915—1916.		Accounts, 1914—1915.	
	Brought forward ...	5,340	2,400	5,300	2,400	5,340	2,400	5,508	2,553
Allowances.	*Clerk, Stamp Commissioner's Office (25)*	...				...		75	
			5,340		5,300		5,340		5,583
Contingencies.	2a. Grain Compensation allowance							24	
	3. Travelling Allowance ...	500		600		500		130	
			500		600		500		154
	4. Contingencies—								
	Rents, rates and taxes ...	480				480			
	Purchase of furniture ...	20				20			
	Purchase of books and periodicals	20				20			
	Repairs to furniture ...	10				10			
	Liveries & clothing to servants	30				30			
	Tour charges	80				80			
	Cleaning charges ...	10				10			
	Office expenses	90				90			
	Postage and telegram charges.	10		700		10			
			750		700		750		606
			8,990				8,990		
	For rounding ...		10				10		
	Total (1)—Superintendence		**9,000**		**9,000**		**9,000**		**8,896**

DETAILED ACCOUNT No. 9 B—REGISTRATION—(2) District Charges.

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Salaries.			1. Sub-Registrars—								
	6	6	1st Class (75) ...	5,400				5,400			
	2	2	Personal Allowance (25), 2 (15) ...	480				480			
	16	16	2nd Class (60) ...	11,520		35,000		11,520		33,545	
	16	16	3rd Class (56) ...	9,600				9,600			
	14	18	4th Class (40) ...	8,640				6,720			
	3	3	Probationers (20) ...	720				720			
			2. *Ex-officio* Sub-Registrars—								
			Allowance—								
	8	7	Deputy Amildars 7 (15) ...	1,260		3,000		1,440		3,465	
	17	14	Taluk Sheristadars 17 (10) ...	1,680				2,040			
			3. Local Allowance— Bowringpet Taluk Sub-Registrar (5)	60		60		60		73	
			4. Fixed Allowance— At Rs. 10 to Probationary Sub-Registrars and Taluk Sheristadars acting for Sub-Registrars ...	500		550		500		499	
			Carried over ...		39,860		38,610		38,480		37,582

DETAILED ACCOUNT No. 9 B—REGISTRATION—(2) District Charges—*concld.*

	Number. 1915—1916.	Number. 1916—1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...		39,860		38,610		38,480		37,582
Establishment			5. Establishment of District Registrars—								
	18	18	Clerks 2 (40), 8 (30), 1 (20), 4 (15)	5,520		6,090		5,520		6,186	
	8	8	Peons 8 (6) ...	576				576			
			6. Establishment of Sub-Registrars—								
	111	116	Clerks 30 (20), 56 (15), 30 (12)	21,600				20,256			
			Ex-officio Sub-Registry Offices—								
	25	21	Clerks 21 (10) ...	2,520		34,500		3,000		32,584	
	136	152	Servants—Attenders 39 (8), Peons 57 (6) Sweepers 56 (5) ...	11,208				9,912			
			7. Temporary Establishment ...	1,320		600		1,320		211	
			7*a*. Grain Compensation allowance ...	...				...		490	
			8. Local Allowance— Bowringpet Taluk— Clerk (2), Servants 3 (1) Hiriyur Taluk Clerk (2) ...	84		84		84		70	
					42,828		41,274		40,668		39,541
Supplies and Services			9. Section-writing and copying ...	300		216		300		174	
			10. Travelling Allowance ...	1,400		1,500		1,400		1,548	
					1,700		1,716		1,700		1,722
Contingencies			11. Contingencies—								
			Purchase of furniture ...								
			Repairs to furniture ...								
			Rents, rates and taxes ...								
			Postage & telegram charges								
			Office Expenses ...								
			Tour Charges* ...	2,400		2,400		1,800			
					2,400		2,400		1,800		2,830
					86,788				82,648		
			For rounding ...		12				48		
			Total (2)—District Charges ...		**86,800**		**84,000**		**82,600**		**81,675**

10.—CHARGES AGAINST MINING REVENUE.

	Detailed Account No.	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
(1) Cost of Supervision—75 per cent of Geological Survey and Prospecting charges transferred from page (165) ...	...	**62,700**	**55,700**	**67,300**	**52,299**
(2) Do do Inspector of Mines and Explosives, page (166) ...	...	**28,500**	**26,700**	**27,900**	**26,361**
(3) Law and Justice—Courts of Law ...	**10A**	**25,600**	**24,200**	**23,600**	**23,706**
(4) Police—Kolar Gold Fields Police charges, transferred from page (105) ...	...	**74,400**	**69,400**	**73,400**	**73,113**
(5) Education	**10B**	**3,200**	**2,800**	**3,200**	**2,705**
(6) Medical	**10C**	**27,100**	**21,000**	**24,600**	**19,925**
(7) Miscellaneous	**10D**	**6,000**	**4,000**	**2,000**	**—774**
(8) Refunds	**10E**	**15,000**	**15,000**	**15,000**	**8,588**
		2,42,500	**2,18,800**	**2,37,000**	
For rounding ...		500	200		
Total		**2,43,000**	**2,19,000**	**2,37,000**	**2,05,923**

* For District Registrars in connection with inspection duty

DETAILED ACCOUNT No. 10 A—CHARGES AGAINST MINING REVENUE—(3) Law and Justice—Courts of Law.

	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
1. Kolar Gold Fields Munsiff's Court, transferred from page (85)	10,700	9,500	8,800	8,970
2. Kolar Gold Fields Process—serving establishments, transferred from page (86)	2,000	2,000	2,000	2,048
3. Kolar Gold Mines Assistant Commissioner and 1st Class Magistrate's Court, transferred from page (89)	12,900	12,700	12,800	12,688
Total (3) Law and Justice—Courts of Law ...	**25,600**	**24,200**	**23,600**	**23,706**

DETAILED ACCOUNT No. 10 B—CHARGES AGAINST MINING REVENUE—(5) Education.

1. Kolar Gold Fields Anglo-Vernacular Schools, transferred from page (117)	3,220	2,800	3,220	2,705
For rounding ...	*20*		*20*	
Total (5) Education ...	**3,200**	**2,800**	**3,200**	**2,705**

DETAILED ACCOUNT No. 10 C—CHARGES AGAINST MINING REVENUE—(6) Medical.

1. Kolar Gold Fields Civil Hospital, transferred from page (152)	16,100	12,900	13,400	13,420
2. Kolar Gold Fields Maternity Hospital, transferred from page (153)	11,000	8,100	11,200	3,335
Kolar Gold Fields Female Dispensary transferred from page (153)			...	*3,170*
Total (6) Medical ...	**27,100**	**21,000**	**24,600**	**19,925**

DETAILED ACCOUNT No. 10 D—CHARGES AGAINST MINING REVENUE—(7) Miscellaneous.

1. Proportionate loss by Exchange on Remittances of Revenue from Mining Royalty by Messrs. Coutts & Co., London, transferred from page (189) ...	6,000	4,000	2,000	—774
Other items	...	...	...	...
Total (7) Miscellaneous ...	**6,000**	**4,000**	**2,000**	**—774**

DETAILED ACCOUNT No. 10 E—CHARGES AGAINST MINING REVENUE—(8) Refunds.

1. Five per cent rebate allowed on charges incurred on shipment of Gold to England	14,500	14,500	14,500	8,488
2. Other items	500	500	500	100
Total (8) Refunds ...	**15,000**	**15,000**	**15,000**	**8,588**

11—INTEREST ON ORDINARY DEBT.

	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
1. Five per cent Railway Loan of 1882 ...	5,000	...	5,000	9,954
2. Four per cent State Loan of 1906-07 ...	80,000	80,000	80,000	73,596
3. Temporary loans	3,00,000	90,000	3,60,000	...
Total	**3,85,000**	**1,70,000**	**4,45,000**	**83,550**

12—INTEREST ON OTHER OBLIGATIONS.

1. Government Savings Bank Deposits	2,25,000	2,25,000	2,50,000	2,24,064
2. State Provident Fund	6,000	2,500	...	...
3. Endowment Funds	23,000	28,000	25,000	23,827
4. State Life Insurance Fund	1,16,000	1,16,000	1,16,000	1,06,602
5 Infantry Retiring Fund	500	500	...	387
6. Refunds and Miscellaneous	1,000	4,000	1,000	6,072
For rounding ...	*3,71,500*			
Total	**3,71,000**	**3,76,000**	**3,92,000**	**3,60,952**

14—PALACE.

	Detailed Account No.	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
(1) Civil List	...	20,00,000	20,00,000	20,00,000	20,00,000
(2) Pensions to the Ruling Family ...	14 A	3,50,000	3,50,000	3,50,000	3,27,067
Total		**23,50,000**	**23,50,000**	**23,50,000**	**23,27,067**

DETAILED ACCOUNT No. 14 A—PALACE—(2) Pensions to the Ruling Family.

	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
1. Maharajakumar Sir Sri Kantirava Narasimha Raja Wodayar G. C. I. E. (Yuva Raj)	1,50,000	1,50,000	1,50,000	1,41,067
2. Maharajakumari Jayalakshmammanni Avaru ...	80,000	80,000	80,000	80,000
3. Maharajakumari Cheluvajammanni Avaru ...	80,000	80,000	80,000	80,000
4. Dese Arasinavaru	40,000	40,000	40,000	26,000
Total (2) Pensions to the Ruling Family ...	**3,50,000**	**3,50,000**	**3,50,000**	**3,27,067**

15—GENERAL ADMINISTRATION.

	Detailed Account No.	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
(1) Dewan to H. H. the Maharaja (4,000) ...	...	48,000	48,000	48,000	48,000
(2) Members of Council	15 A	68,600	51,800	45,600	45,600
(3) Tour Charges, Official Residences and Conveyances	15 B	36,400	28,700	36,500	21,921
(4) Legislative Council—Travelling allowance to non-official members	...	1,500	1,500	1,000	2,543
(5) Economic Conference	15 C	2,29,100	2,18,000	2,74,400	1,90,194
(6) Civil Secretariats*	15 D	3,10,500	3,11,200	3,07,800	2,80,622
(7) Staff and Household of His Highness the Maharaja	15 E	1,30,100	1,23,800	1,25,300	1,63,985
(8) Comptroller's Office	15 F	1,29,400	1,19,500	1,29,400	1,28,746
(9) State Huzur Treasury	15 G	8,600	7,600	7,400	7,122
(10) Reception and Entertainment of Guests.	15 H	1,40,700	1,49,400	1,55,300	1,26,481
(11) Durbar Presents	15 I	9,000	6,000	9,000	5,599
(12) Charges on account of the distribution of the portraits of H. H. the Maharaja to Schools and Government Offices ...		...	13,500	13,500	1,650
Lump addition ...		9,000		...	
For rounding ...		11,21,900 100		11,53,200 *200*	
Total		**11,21,000**	**10,79,000**	**11,53,000**	**10,22,463**

DETAILED ACCOUNT No. 15—GENERAL ADMINISTRATION—(2) MEMBERS OF COUNCIL.

	Budget Estimates, 1916-17		Revised Estimates, 1915 16		Budget Estimates, 1915-16		Accounts, 1914-15	
1. Members of Council (3,000) (2,000). ...	60,000	...	51,800		45,600		45,600	
2. Contribution towards pension and leave allowances ...	8,625	...			...		...	
	68,625	...	...	...	...	...	...	...
For rounding ...	*25*	...	...	...	...	...	...	...
Total ...	...	**68,600**	...	**51,800**	...	**45,600**	...	**45,600**

DETAILED ACCOUNT No. 15 A—GENERAL ADMINISTRATION—(3)—Tour Charges, Official Residences and Conveyances.

	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
SUMMARY.								
(i) TOUR CHARGES	23,000		18,350		20,000		9,445	
(ii) OFFICIAL RESIDENCES ...	2,132		1,850		3,246		1,409	
(iii) CONVEYANCES (MOTORS AND CARRIAGES FOR THE DEWAN AND MEMBERS OF COUNCIL	11,295 36,427		8,500		13,295		11,067	
For rounding ...	*27*				*41*			
Total ...		36,400		28,700		**36,500**		**21,921**
DETAILS.								
(i) TOUR CHARGES—								
1. His Highness the Maharaja ...								
2. Travelling allowance of the Dewan							3,775	
3. Tavelling allowance of the Members of Council	20,000		18,350			20,000	3,493	
4. Tour expenses of the Dewan and Members of Council							2,177	
5. Maintenance of Saloon Carriages ...	3,000							
Total (i) ...		23,000		18,350		20,000		9,445

* Includes also salary of the Private Secretary to the Dewan; Establishment of the Members of Council; Travelling Allowances of Establishments of the Members of Council; and contingent charges of the offices of Dewan and Members of Council.

(*a*) Included under (10) Reception and entertainment of guests—I. Guests' houses—A. Under the General Secretary.

DETAILED ACCOUNT **No. 15 B—GENERAL ADMINISTRATION—(3) Tour Charges, etc.**—*contd.*

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916—1917.		Revised Estimate, 1915—1916.		Budget Estimate, 1915—1916.		Accounts, 1914—1915.	
			(ii) OFFICIAL RESIDENCES.								
			(*a*) *Lake View, Mysore.*								
			1 Establishment—								
Establishment.	3	3	Dalayets (7—8), (7) Lascar (6—7) ...	264				264			
	2	2	Kamaties 2 (5) ...	120		384		120			
					384		384		384		384
Allowances.			1a. Grain Compensation Allowance	...						10	
			2. Travelling Allowances ...	...							10
					...		...				
Supplies and Services.			3. Improvements to Buildings ...	...		...		...		...	
			4. Purchase and repair of furniture	100		50		100		...	
			5. Purchase of Garden Tools ...	25		16		25		...	
					125		66		125		
Contingencies.			6. Contingencies—								
			Cart hire for Water Cart ...	...				240			
			Electric Lighting ...	...				275			
			Clothing to servants ...	...				29			
			Cost of additional lights and fittings	...				750			
			Interest and depreciation charges on Electric installation	...				120			
					500		500		1,414		292
			Total (*a*) ...		1,009		950		1,923		686
	Numbers. 1915—1916.	Numbers. 1916—1917.									
			(*b*) *Bhavani House.*								
			1 Establishment—								
	3	3	Gardeners (12—1—15), (10), Sweeper (4).	348		300		348			
					348		300		348		300
Supplies and Services.			2. Improvements to buildings ...	300		200		300		185	
			3. Purchase and repair of furniture	50		...		50		...	
			4. Purchase of Garden Tools ...	25		...		25		...	
					375		200		375		185
Contingencies.			5. Contingencies—								
			Rents, rates and taxes ...	...							
			Clothing to servants ...	...							
			Miscellaneous ...	...							
					400		400		600		238
			Total (*b*) ...		1,123		900		1,323		723
			Total (ii) ...		2,132		1,850		3,246		1,[illegible]
			(iii) CONVEYANCES (MOTOR CARS AND CARRIAGES FOR THE DEWAN AND MEMBERS OF COUNCIL).—								
			1. Motor Car Establishment ...	2,652		2,000		2,652		1,199	
			2. Purchase of motor cars for the Dewan and Members of Council ...	...		...		...		3,848	
			3. Up-keep and repairs of motor cars ...	8,643		6,000		8,643		6,020	
			4. Charges relating to the carriages of Dewan and Members of Council	...		500		2,000			
			Total (iii) ...		11,295		8,500		13,295		11,067

*Included under (10) Reception and Entertainment of Guests—I. Guests' Houses—A. Under the General Secretary.

DETAILED ACCOUNT No. 15 C—GENERAL ADMINISTRATION—(5) Economic Conference

SUMMARY.	Budget Estimate, 1916-1917.	Revised Estimate, 1915—1916.	Budget Estimate, 1915—1916.	Accounts, 1914—1915.
A. GENERAL CONFERENCE	1,11,400	1,21,700	1,19,000	85,763
B. COMMITTEE FOR INDUSTRIES AND COMMERCE	32,100	27,400	32,700	30,615
C. AGRICULTURAL COMMITTEE	61,600	49,300	64,300	59,709
D. EDUCATION COMMITTEE	24,000	19,600	51,500	14,107
	2,29,100		2,67,500	
Lump addition by F. D. ...	...		(a) 6,920	
For rounding ...	...		20	
Total ...	**2,29,100**	**2,18,000**	**2,74,400**	**1,90,194**

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			A—GENERAL CONFERENCE.								
			(a) *Headquarters.*								
Salaries.	1	1	1. Secretary (800-100-1,000) ...	9,600		9,600		12,000		11,065	
			2. Local Allowance (100)	1,200		1,200		2,400		2,400	
			3. Assistant Secretary.	3,000		3,000		3,000		...	
					13,800		13,800		17,400		13,465
Establishment.	6	6	4. Establishment—Clerks (65), (60), (50), (35) (25)* 2 (30) ...	3,372(b)		3,400		2,760		3,147	
	11	11	Servants 2 (10), 2 (9), 5 (8) 1 (7)* ...	918		60		1,140			
			5. Temporary establishment ...	...		...		600		354	
					4,290		3,460		4,500		3,501
Allowances.			6. Grain Compensation allowance ...	...		...		...		35	
			7. Travelling Allowance to Members of the Conference ...	600		840		1,200		485	
			8. Travelling Allowance to Officers ...	1,500		6,000		3,500		1,248	
			9. Travelling Allowance to Establishment ...	500		1,000		1,000		351	
					2,600		7,840		5,700		2,119
Supplies and Services.			10. Honoraria for translation ...	150		300		300		8	
			Do for short-hand ...	200		100		150		150	
			11. Printing charges ...	500		500		500		1,398	
			Library Charges ...	150		2,000		2,000		...	
					1,000		2,900		2,950		1,556
Contingencies.			12. Contingencies—								
			Rents, Rates and Taxes ...					3,000			
			Repairs to furniture ...					200			
			Books ...					200			
			Postage and Telegram charges					100			
			Electric Lighting charges ...					300			
			Refreshment charges ...					700			
			Office Expenses ...					600			
			Clothing to servants ...					100			
			Stationery ...					300			
						6,000	6,000				
					5,000				5,500		4,652
			Total (a) ...		26,690		31,000		36,050		25,293

(a) Half the cost of establishment in taluks for work connected with Village Improvement Scheme and Economic Conference Rs. 6,120
Grant for studying sugar-cane cultivation in Java 800
* One Clerk on Rs. 25 and 2 peons, 1 (8) and 1 (7) for 5½ months. 6,920

DETAILED ACCOUNT No. 15C—GENERAL ADMINISTRATION—Economic Conference—*contd.*

		Budget Estimate, 1916—1917.		Revised Estimate, 1915—1916.		Budget Estimate, 1915—1916.		Accounts, 1914—1915.	
	Brought forward ...		26,690		34,000		36,050		25,293
	(*b*) *District Committees.*								
	District Committees ...								
Salaries.	1. Allowances to Secretaries ...	3,120		3,100		3,120		13,975	
	2. District Economic Superintendents.	21,300		21,300		21,300		4,311	
Establishment.	3. Establishment—								
	Clerks 8 (35), 8 (25) ...								
	Servants 8 (8), 8 (7) ...	7,275		7,200		7,200		9,423	
	Lump Sum ...	...				3,000		...	
	Grain compensation allowance							10	
			31,695		3,1600		34,620		27,719
Allowances.	4. Travelling Allowance to members ...	10,000		11,000		8,000		9,858	
	5. Travelling Allowance to Superindendents ...	4,000		7,500		4,000			
	6. Travelling allowance to Estt.	2,000		3,000		2,000		1,927	
	7. Travelling allowance to Secys.	1,200		500		1,200		4,352	
			17,200		22,000		15,200		16,137
Contingencies.	8. Contingencies and small experiments ...	6,240		5,000		11,240			
			6,240		5,000		11,240		5,006
	Total (*b*) ...		55,135		58,600		61,060		48,862
	(*c*) *Progress Committee.*								
	1. Grant to Progress Committees		6,000		5,000		6,000		4,200
Salaries.	(*d*) *Journal.*								
	1. Editor, (300)	3,600		3,600		3,600			
	2. Assistant Editor (100) ...	1,200		1,200		1,200			
Establishment.	3. Sub-Editor (65) ...	780		780		780			
			5,580		5,580		5,580		
	4. Establishment—								
	Clerks (45), (35), (30), (15)								
Allowance.	Servants (9), (8), (7), (6) ...	1,860				1,860			
			1,860		1,860		1,860		
	5. Travelling allowance to Officers	200		100		200			
Supplies and Services.	6. Travelling allowance to Establishment ...	100		200		100			
			300		300		300		
	7. Printing Paper ...	3,300		3,000		2,200			
	8. Printing charges ...	1,950		3,600		1,750			
	9. Blocks ...	700		750		720		7,408	
Contingencies.	10. Remuneration for contributions	1,500		2,000		2,000			
			7,450		9,350		6,670		
	11. Contingencies—								
	Furniture ...	50				200			
	Books ...	300				500			
	Office Expenses ...	200				200			
	Postage and Telegram Charges ...	300				300			
	Stationery for Office ...	300		1,000		300			
	Clothing to servants ...	...				25			
	Miscellaneous and commission to convasses & agents	200							
	Advertisement charges ...	100	1,450		1,000		1,525		
	Total (*d*) ...		16,640		18,090		15,935		7,408
	(*e*) Grants for studying sugarcane cultivation in Java..	800	800						
	(*f*) Half the cost of the clerks in taluks for works connected with V. I. scheme ...	6,120	6,120						
					6,000				
	Lump sum grant ...		1,11,385				1,19,045		
	For rounding ...		15		10		45		
	TOTAL A, GENERAL CONFERENCE		1,11,400		1,21,700		1,19,000		85,763

DETAILED ACCOUNT No. 15 C—GENERAL ADMINISTRATION—(5) Economic Conference—*contd.*

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...								
			B.								
Salaries. Establishment.			COMMITTEE FOR INDUSTRIES AND COMMERCE.								
	1		1. Secretary (350 + 100)	5,400		5,400		5,400		12,463	
			Tile and Brick expert.							306	
					5,400		5,400		5,400		12,769
	3	3	2. Establishment—								
	5	5	Clerks (70), (50), (35)	1,860		2,600		1,860			
			Servants (9), 4 (8) ...	492				492		2,181	
			3. Temporary Establishment ...	360		360		360		480	
					2,712		2,960		2,712		2,661
			3*a*. Grain Compensation allowance	...						63	
Allowances.			4. Travelling Allowance to members ...	700		800		700		1,052	
			5. Travelling Allowance to officers	1,600		1,200		1,600		3,379	
			6. Travelling Allowance to Establishments ...	500		200		700		391	
					2,800		2,200		3,000		4,885
Supplies and Services.			7. Printing charges ...	2,000		1,800		2,000		5,239	
			8. Experiments ...	6,000		7,000		6,000		6,151	
			9. Payment for expert opinion	2,500		1,000		4,000		1,448	
			Library charges—							873	
			10. Honoraria for translation ...	300		200		500		207	
			11. Preparation of bulletins ...	300		100		500		26	
			Industrial Depot ...			2,700		2,400		7,678	
			12. Stipends	500		2,000		2,400			
			13. Co-operation	...		...		1,200		500	
Contingencies.					11,600		14,800		19,000		6,766
			14. Contingencies—								
			Rents, rates and taxes ...	...				...			
			Purchase of furniture ...	200				200			
			Purchase of books and journals ...	1,000				1,000			
			Tour charges ...	...							
			Postage & telegram charges	...							
			Office expenses ...	750				750			
			Carried over ...	1,950	22,512		25,360	1,950	30,112		27,081

(a) Detail not available.

DETAILED ACCOUNT No. 15 C—GENERAL ADMINISTRATION—(5) Economic Conference—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...	1,950	22,512		25,360	1,950	30,112		27,081
			Stationery ...	500				500			
			Purchase of a typewriter ...	...							
			Clothing to servants ...	100				100			
					2,550	2,000			2,550		3,534
							2,000				
					25,062						
			Lump sum ...		7,000(*a*)						
					32,062		27,360		32,662		
			For rounding ...		38		40		38		
			TOTAL B ...		32,100		27,400		32,700		30,615
Salaries.	1	1	C. AGRICULTURAL COMMITTEE.								
			1. Secretary (250+100)	4,200		4,200		6,000		5,400	
	1	...	2. Silk Experts— *Expert* (600) ... *House rent* (60) ... Asst. Expert (200)	...		2,400		2,400		7,147	
Establishment.					4,200		6,600		8,400		12,547
	4	4	3. Establishment— Clerks (70), (40), (35), (30) ...	2,100				2,160			
	8	8	Servants 2 (10), (8), 5 (7) ...	756				756			
	21	21	Establishment of Silk Expert and his Asst. Clerks, (35), (30), (25), Sericultural Inspectors 2 (50+25), 5 (30), 9 (25), Servants (8), (7) ...	8,064		10,380		7,500		7,832	
		2	4. Temporary Establishment— Horticultural Instructors (60), (50)	1,320		1,320		1,320		3,776	
					12,240		11,700		11,736		11,608
Allowances.			4*a*. Grain Compensation allowance	...		...				70	
			5. Travelling Allowance to Members	2,500		3,000		2,500		1,862	
			6. Travelling Allowance to officers	2,800		2,200		2,800		3,882	
			7. Travelling Allowance to Establishment	1,700		2,500		1,700		3,457	
					7,000		7,700		7,000		9,271
Supplies and Services.			8. Experiments	3,000		2,500		3,000		2,652	
			9. Cost of Mulberry leaves, etc., for rearing worms ...	6,000		4,000		6,000		7,520	
			10. Payment for expert opinions	1,000		500		1,000		404	
			11. Honoraria for translation ...	500		300		500		399	
			12. Preparation of bulletins ...	700		1,000		700		2,506	
			13. Seeds and implements ...	2,500		4,500		2,500		3,046	
			14. Scholarships to sons of raiyats	4,000		5,000		4,000		5,240	
			Carried over ...	17,700	23,440	17,800	26,000	17,700	27,136	21,767	33,426

(*a*) For purchase of small machines and books.

DETAILED ACCOUNT **No. 15 C—GENERAL ADMINISTRATION—(5) Economic Conference**—*contd.*

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915	
	Brought forward ...	17,700	23,440	17,800	26,000	17,700	27,136	21,767	33,426
	15. Grant to Agricultural Associations and Co-operative Societies	1,500		1,000		1,500		1,170	
	16. Printing charges ...	2,000		2,500		1,000		1,837	
			21,200		21,300		20,200		21,774
	17. Contingencies—								
	Purchase of books and journals ...	600				600			
Contingencies.	Rents, rates and taxes ...	...				...			
	Purchase of furniture ...	...				...			
	Repairs to furniture ...	...				...			
	Clothing to servants ...	100				100			
	Tour charges ...	...				...			
	Postage and telegram charges	...				...			
	Office expenses and miscellaneous	700				700			
	Stationery ...	600				600			
	Purchase of apparatus ...	...		2,000		...			
			2,000		2,000		2,000		1,509
			46,640				49,336		
	Lump Addition by F. D. ...		*15,000				15,000*		
	For rounding ...		*40*				*36*		
	TOTAL C ...		61,600		49,300		64,300		59,709
	Numbers. 1915-1916. / 1916-1917. — D. EDUCATION COMMITTEE.								
1 / 1	1. Secretary (700) ...	8,400		8,400		8,400		7,000	
			8,400		8,400		8,400		7,000
	2. Establishment—								
Salaries. 4 / 4	Clerks (60), (40), (30), (20) ...	1,800							
8	Lecturers (50+30), 7 (30+30) ...	6,000				1,800			
Establishment. 6 / 15	Servants 2(10), (8), 3 (7), Attenders (10), 8 (8) ...	1,476				588		1,764	
	3. Temporary Establishment ...	...		8,000				543	
			9,276		8,000		2,388		2,307
	3a. Grain Compensation allowance ...	...						25	
	4. Travelling Allowance to members ...	900		900		900		1,146	
Allowances.	5. Travelling Allowance to officers ...	900		400		1,200		608	
	6. Travelling Allowance to Establishment	400		300		300		180	
			2,200		1,600		2,400		1,959
	7. Payment for expert opinions. ...	400				400		490	
Supplies and Services.	8. Printing charges ...	500		500		500		609	
	9. Honoraria for translation ...	1,000		...		4,000		226	
	10. Honoraria for lectures ...	1,000		...		7,000		...	
	11. Publication of Children's Magazine	...		...		3,000			
			2,900		500		14,900		1,325
	Carried over ...		22,776		18,500		28,088		12,591

* For construction of model rearing rooms.

DETAILED ACCOUNT No. 15 C—GENERAL ADMINISTRATION—(5) Economic Conference—*concld.*

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
	Brought forward ...		22,776		18,500		28,038		12,591
Contingencies.	*Contribution towards the expenses of the General Conference.*								120
	12. Contingencies—								
	Purchase of books and journals ...	500							
	Rents, rates and taxes ...	...				1,250			
	Purchase of furniture ...	150							
	Repairs to furniture ...	25							
	Tour charges ...	...							
	Postage and telegram charges	...							
	Office expenses ...	225							
	Stationery ...	300							
	Purchase of typewriter ...	...							
	Clothing to servants ...	...		1,100					
			1,200		1,100		1,250		1,396
	Lump addition for Public Libraries ...		23,976		19,600		29,338		
							22,152		
	For rounding ...		24				10		
	TOTAL D ...		24,000		19,600		51,500		14,107

DETAILED ACCOUNT No. 15 D—GENERAL ADMINISTRATION—6) Civil Secretariats.

	Numbers 1915-1916.	Numbers 1916-1917.	DETAILS.	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			General and Revenue Secretariat—								
	1	2	1. Secretaries, General and Rev. Depts. (1000), (800+200 P. A.) ...	24,000		22,000		9,600		15,344	
Salaries.	1		2. Deputy Secretary (700-50-800) ...	..		1,800		9,000		7,866	
	3	2	3. Under Secretaries, Senior Assistant Commissioners, Schedule A, 2 (500-50-600), (400) ...	12,000		4,800		19,200		3,200	
	3	2	4. Assistant Secretaries Assistant Commissioners, Schedule A (400), 3 (350) ...	17,400		30,000		11,400		37,453	
			Personal Allowance (100) ...	1,200				600		...	
			Additional Assistant Secretary (300) ...	3,600		...		2,400		...	
	1	1	5. Registrar (250) ...	3,000		3,000		3,000		3,000	
	1	1	6. Private Secretary to the Dewan—(350)	4,200		4,200		4,200		4,188	
	1	1	6a. Asst. Secretary on duty with the Dewan. Special Allowance (100) ...	1,000		2,000					
				400		800					
	1	1	7. Assistant Commissioner (250) ...	3,000		3,000		3,000			
			Personal Allowance (50)	600		600		600			
			Carried over ...	70,400		72,200		63,000		71,051	

DETAILED ACCOUNT No. 15 D—GENERAL ADMINISTRATION—(6) Civil Secretariats—*contd.*

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimat 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts 1914-1915.	
			Brought forward ...	70,400		72,200		63,000		71,051	
			Genl. & Rev. Sectt.								
			8. Local allowance— Rev. Secretary (150), Under-Secretaries 2 (50), Private Secretary to the Dewan (50), Assistant Secretary on duty with the Dewan (50), Assistant Secretaries 4 (50), Registrar (50) ...	6,800		6,600		6,600		7,921	
			9. Exchange on Europe Family Remittance ...	...						75	
Establishments			10. Establishments.—		77,200		78,800		69,600		79,047
			Upper Division.								
			Superintendents—								
	2	2	1st grade (200-10-250)	5,400				5,100			
			Personal allowance (50)	600				600			
	5	5	2nd grade (150-10-200)	11,040				10,800			
	7	7	Assistant Superintendents (100-10-150) ...	11,160				12,240			
			Deduct—Probable Savings.	*3,600*				*3,600*			
			Lower Division.								
			Clerks—								
	65	65	1st division 65 (40-5-(100) ...	59,460				57,960			
			Personal allowance (10)	120				240			
	52	52	2nd division 3 (70), 49 (25-2-65) ...	33,372				32,964			
			Personal allowance 2 (35), (19), (11), 6 (5), 6 (1).	1,632				1,584			
Establishments—contd.	2	2	Hakim (15), shroff (12-1-15) ...	360				360			
			Temporary Clerks ...	4,584				4,032			
			3 Temporary Typists ...	180				1,080			
			Local Allowance to clerks	...				1,500			
			Lump addition* ...	...				...			
			Servants—								
	16	16	Mutchis and Bookbinders 2 (20), 2 (18), 3 (16), 3 (14), 3 (12) 3 (10) ...	2,784		1,40,000		2,784		1,26,133	
	4	3	Harikars (25), (18), (15) ...	696				696			
	9	9	Daftarbands (15), 2 (14), 2 (12), 2 (10), 2 (8)	1,236				1,236			
	207	208	Orderlies—Jamadars (25), (20), 2 (18), Chobdars 3 (15), Dafadars (14), 3 (13), 3 (12), (10), Dalayets 3 (11), 15 (10), 21 (9), Peons 41 (*a*) (8), 69 (7), Masalchis 2 (8), 6 (7), Lascars (10), 2 (9), 8 (8), (7), Sweepers (8), 8 (7), Scavengers (8), 7 (7), Bicycle Orderlies 3 (12), 3 (10), (8).	21,120				21,088			
	1	1	Carpenter (12) ...	144				144			
			Supernumeraries—								
	2	2	Harikar (18), Dalayet (13) ...	372				372			
			Carried over ...	1,50,660	77,200	1,40,000	78,800	1,51,480	69,600	1,26,133	79,047

*For introduction of the revised grades in the clerical staff.

(*a*) Includes provisions for a watchman for Government Stables in Cubbon Park.

DETAILED ACCOUNT **No. 15 E—GENERAL ADMINISTRATION—(6) Civil Secretariats**—*contd.*

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...	1,50,660	77,200	1,40,000	78,800	1,51,480	69,600	1,26,133	79,047
			Lump sum allowance to deserving servants ...	120				132			
Establishments—concld.			11. Government Stores Establishment—								
	4	4	Clerks (30-2-40), 2 (15-1-25), (10-1-20) ...	1,320		1,800		1,320		1,315	
			12. Staff and Establishment of the Members of Council—								
	1	1	Private Secretary to the Extraordinary Member of Council (450) ...								
	1	1	Personal Assistant to the Extraordinary Member of Council (300) ...	12,300				6,000			
	2	2	Personal Assistants to other Members of Council (175), (100) ...								
			Local allowance (100), 2 (50) ...	2,400							
			Establishment of the Extraordinary Member of Council—								
			Clerk (40-5-100), Short-hand Typists 2 (25-½-50), Newspaper Reader (30)	1,440		15,000		1,200		7,995	
			Menial Establishment of the Extraordinary Member—								
	12	12	Mutchi and Book Binder (10), Jamadar (18), Daffedar, (12), Dalayets (10), (9), Peons 2 (8), 3 (7), Masalchi (7), Sweeper (7) ...	1,320				1,320			
			Establishment of the Private Secretary to the Extraordinary Member of Council (9),								
		4	(8), 2 (7) ...	372							
			13. Tempy. Estabt.—								
			(i) Establishment of the Efficiency Audit Office ...	16,512				24,648			
			Probable Savings ...	*9,300*				*9,300*			
			(ii) Finance Committee Establishment			17,000				13,346	
	3	3	Clerk (50) + allowance (10) ... Peons 2 (7) ...	888				888			
			Estabt. of Rev. Sec.—	444							
			Establishment of the Assistant Secretary with the Dewan ...	21							
			(iii) For Sorting Records	500				6,000			
			(iv) Menial establishment for Additional Assistant Secretary Peons 4 (7) ...	336				336			
			14. Special Establishments—								
			Establishment of Pradhana Siromani Mr. T. Ananda Rao, C.I.E.								
			Carried over ...		2,79,293		2,79,700		2,76,313		2,47,922

DETAILED ACCOUNT No. 15 E—GENERAL ADMINISTRATION—(6) Civil Secretariats—*concld.*

	Numbers. 1916—1917.	Numbers. 1915—1916.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...		2,79,293		2,79,700		2,76,313		2,47,922
	10	10	Harikars, 2 (18) ... Jamadar (18) .. Dafadar (12) ... Dalayets 3 (10), 3 (9) ...	1,476		1,500		1,476		1,674	
			Liveries and clothing of servants ...	184				113			
					1,80,993		1,75,300		1,85,613		1,50,463
Allowances.			14*a*. Grain Compensation allowance	...						1,504	
			15. Travelling Allowance to officers	8,500		10,000		8,500		5,758	
			16. Conveyance Allowance to the Private Secretary to the Dewan (50) ...	600		600		600		600	
			17. Travelling Allowance to Establishments ...	12,000		15,000		12,000		10,550	
					21,100		25,600		21,100		18,412
			General and Revenue Secretariat.								
Contingencies.			18. Contingencies—								
			Purchase of furniture ...	3,500				3,300			
			Repairs to furniture ...	1,000				1,000			
			Purchase of books ...	3,000				3,000			
			Rents, rates and taxes ...	1,000				1,000			
			Liveries and clothing of servants ...	2,264				(*b*)3,003			
			Tour charges ...	4,000				4,000			
			Postage and telegram charges	2,000				2,000			
			Office expenses ...	4,000				3,550			
			Miscellaneous ...	2,800				2,350			
			Purchase of bicycles and typewriter ...	2,500				2,200			
			Hot and cold weather charges	150				150			
			Peons' Belts ...					874			
			Clothing of the menial establishment of the Extraordinary Member of Council ...					110			
			Purchase of teakwood book units for office... ...		31,214		31,500	5,000	31,537		32,700
			Library Charges ...	5,000	3,10,507				3,07,850		
			For rounding ...		7				50		
			Total (6) Civil Secretariats ...		**3,10,500**		**3,11,200**		**3,07,800**		**2,80,622**

DETAILED ACCOUNT No. 15 D—GENERAL ADMINISTRATION—(7) Staff and Household of His Highness the Maharaja.

SUMMARY.	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
(i) PERSONAL STAFF	17,596		19,300		26,446		28,720	
(ii) PRIVATE SECRETARY	77,121		73,000		74,421		69,953	
(iii) DURBAR PHYSICIAN	15,055		11,500		12,415		33,931	
(iv) PALACE LIGHTING	20,000		20,000		12,000		31,381	
	1,30,072				1,25,282			
For rounding ...	28				18			
Total ...		**1,30,100**		**1,23,800**		**1,25,300**		**1,63,985**

DETAILED ACCOUNT No. 15 E—GENERAL ADMINISTRATION—(7) Staff and Household of His Highness the Maharaja.

	Numbers. 1915—1916.	Numbers. 1916—1917.	DETAILS.	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			(i) PERSONAL STAFF.								
Salaries.	1	1	(*a*) Aid-de-Camp to His Highness the Maharaja (150) ...	1,800				1,800			
			Staff Allowance (100) ...	1,200				1,200		3,054	
Establishments.			Establishment—		3,000				3,000		
			Servants—								
	1	1	Peon (7) ...	84		3,084		84			
					84				84		
							3,084				
			TOTAL (*a*) ...		3,084				3,084		3,054
			(*b*) Military Secretary to His Highness the Maharaja—								
Salaries.	1	1	1. Military Secretary to His Highness (1,200) ...	14,400		6,000		14,400		16,200	
			2 Office Assistant to the Military Secretary...			3,000					
			Contribution towards Pension and leave Allowance ...							2,175	
			Deduct Probable Savings ...	*7,200*							
					7,200		9,000		14,400		18,375
Establishments	5	5	2. Establishments— Clerks (60), (50), (45), (35), (25) ...	2,580				2,580			
		3	Temporary (30), (25), (20) ...	900		4,200		900			
			Servants—								
	7	7	Mutchi (12) ...							4,064	
			Dafadar (12) ...								
			Peons 2 (8), 3 (7) ...	732				732			
					4,212		4,200		4,212		4,064
Allowances.			2.(a) Grain Compensation allowance							44	
			3. Travelling Allowance to Officer	2,000		2,000		2,000		2,345	
			4. Travelling Allowance to Establishment ...	600		600		1,000		329	
					2,600		2,600		3,000		2,718
Contingencies.			5. Contingencies ...	500		416	416	500			509
					500				500		
			Lump Grant for reorganisation...		...			...	1,250		
			Total (*b*) Military Secretary to His Highness the Maharaja ...		14,512		16,216		23,362		25,666
			TOTAL (i) PERSONAL STAFF ...		17,596		19,300		26,446		28,720

	Numbers. 1915—1916.	Numbers. 1916—1917.									
			(ii)—PRIVATE SECRETARY—								
	1	1	1. Private Secretary (2,500-100-3,000)...	36,000		36,000		36,000		36,000	
	1	1	2. Huzur Secretary (800-100-1,200) ...	12,000		9,000		10,800		9,779	
Salaries.	2	2	3. Assistant Secretaries (400), (200) ...	7,200		7,200		7,200		5,943	
			Carried over ...	55,200		52,200		54,000		51,722	

(*a*) See under 15 C—General Administration—(6) Civil Secretariats.

(*b*) Includes Rs. 40 for the clothing of the menial establishment of additional Assistant Secretary.

DETAILED ACCOUNT No. 15 E—GENERAL ADMINISTRATION—(7) Staff and Household of His Highness the Maharaja—*contd.*

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916-1917		Revised Estimate, 1915-1916		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...	55,200		52,200		54,000		51,732	
			4. Exchange Compensation Allowance	1,667		1,500		1,667		1,667	
			5. Local allowance to Assistant Secretary	2,400		2,400		2,400		1,839	
Establishments	7	7	6. Establishment— Manager (120-10-150) Sheristadar (80-10-120), Accountant (30-5-60), Clerks (40-5-70), (30-4-50), 2 (21-3-45), 2 (20-4-40)	6,180	59,267		56,100	5,820	58,067		55,228
	5	5	Servants— Private Secretary's Servants—Dafadar (14), Peons 4 (10)	648				648			
	4	4	Huzur Secretary's Servants Dafadar (12), Peons (9), (8), (7) ...	432				432			
	7	7	Assistant Secretaries' Servants—Dafadar (10), Peons 2 (8), 2 (7), 2 (6) ...	744	8,004		7,600	744	7,644		7,874
Allowances.			7. Staff Allowance to Huzur Secretary (200) ...	2,400		2,400		2,400		2,400	
			8. Staff allowance to Assistant Secretaries 2 (100) ...	2,400		2,400		2,400		2,120	
			9. Travelling Allowance to Officers ...	2,500		1,500		2,500		1,446	
			10. Travelling Allowance to Establishments ...	2,500		3,000		1,160		510	
			10a. Grain Compensation Allowance ...		9,800		9,300		8,460	24	6,530
Contingencies.			11. Contingencies— Liveries and Clothing to servants ...	350	350	500	500	250	250	321	321
			TOTAL (ii)—PRIVATE SECRETARY ...		77,421		73,500		74,421		69,953
			(iii) DURBAR PHYSICIAN.								
Salaries.			1 Durbar Physician and Surgeon (1,300) ...							11,910	
			2 House rent ...							1,599	
			Carried over ...							13,509	

DETAILED ACCOUNT No. 15 E—GENERAL ADMINISTRATION—(7) Staff and Household of His Highness the Maharaja—*concld.*

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916—1917.		Revised Estimate, 1915—1916.		Budget Estimate, 1915—1916.		Accounts, 1914—1915.	
			Brought forward ...					...		13,509	
	1	1	3 Assistant Surgeons, 1st class (300) ...	3,600		6,600		3,600		8,300	
			2nd class (250) ...	3,000				3,000			
	1	1	4 Local Allowance— Durbar Surgeon (650) Assistant Surgeons 2 (100) ...	2,400		2,600		2,400		5,655	
			Conveyance Allowance 2 (40) ...	960							
	2	2	5 Sub-Asst. Surgeons (70),(40) ...	1,320				1,320			
			Charge allowance(10)					120			
			Local allowance 2 (15) ...	360				360			
			6 Exchange Compensation Allowance ...	...				...		744	
			7 Contribution towards Pension and Leave Allowances ...	...				...		2,978	
				11,640				10,800			
			Deduct—Pay and Charge Allowance of Sub-Assistant Surgeons debitable to Palace ...	...				*1,800*			
					11,640		9,200		9,000		31,186
Establishment.	1	1	8 Establishment— Compounder (15) ...	180				180			
	7	7	*Office servants*— Dafadar (10+2 personal allowance), Peons (8), 2 (7), 2 (6), Temporary watchman (8) ...	648				648		971	
			Durbar Surgeon's Quarters— Gardeners ... Sweeper ...	276				276			
					1,104		500		1,104		971
Allowances.			Grain Compensation Allowance							23	
			9 Travelling Allowance to Officers ...	2,000		1,500		2,000		1,261	
			10 Travelling Allowance to Establishment ...	100		100		100		74	
					2,100		1,600		2,100		1,358
Contingencies.			11 Contingencies— Liveries and clothing of servants ...	86				86			
			Repairs of furniture ...	100				100			
			Office Expenses ...	25		200		25			
					211		200		211		416
			TOTAL (iii), DURBAR PHYSICIAN...		15,055		11,500		12,415		33,931

DETAILED ACCOUNT **No. 15 E—GENERAL ADMINISTRATION**—(7) **Staff and Household of His Highness the Maharaja**—*concld.*

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916—1917.		Revised Estimate, 1915—1916.		Budget Estimate, 1915—1916.		Accounts, 1914—1915.	
			Brought forward ...					...		13,509	
	1	1	3 Assistant Surgeons, 1st class (300) ...	3,600		6,600		3,600		8,300	
			2nd class (250) ...	3,000				3,000			
	1	1	4 Local Allowance— Durbar Surgeon (650) Assistant Surgeons 2 (100) ...	2,400		2,600		2,400		5,655	
			Conveyance Allowance 2 (40) ...	960							
	2	2	5 Sub-Asst. Surgeons (70),(40) ...	1,320				1,320			
			Charge allowance(10)					120			
			Local allowance 2 (15) ...	360				360			
			6 Exchange Compensation Allowance ...	...				...		744	
			7 Contribution towards Pension and Leave Allowances ...	...				...		2,978	
				11,640				10,800			
			Deduct—Pay and Charge Allowance of Sub-Assistant Surgeons debitable to Palace ...	...				*1,800*			
					11,640		9,200		9,000		31,186
Establishment.	1	1	8 Establishment— Compounder (15) ...	180				180			
	7	7	*Office servants*— Dafadar (10+2 personal allowance), Peons (8), 2 (7), 2 (6), Temporary watchman (8) ...	648				648		971	
			Durbar Surgeon's Quarters— Gardeners ... Sweeper ...	276				276			
					1,104		500		1,104		971
Allowances.			Grain Compensation Allowance							23	
			9 Travelling Allowance to Officers ...	2,000		1,500		2,000		1,261	
			10 Travelling Allowance to Establishment ...	100		100		100		74	
					2,100		1,600		2,100		1,358
Contingencies.			11 Contingencies— Liveries and clothing of servants ...	86				86			
			Repairs of furniture ...	100				100			
			Office Expenses ...	25		200		25			
					211		200		211		416
			TOTAL (iii), DURBAR PHYSICIAN...		15,055		11,500		12,415		33,931

DETAILED ACCOUNT No. F—GENERAL ADMINISTRATION—(8) Comptroller's Office.

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Salaries.	1	1	1. Comptroller (1,800)	21,600		21,600		21,600		23,852	
	4	4	2. Assistant Comptrollers, Assistant Commissioner, Schedule B, (450), 2 (400), (350) ...	19,200				19,800			
			Assistant Commissioner, Schedule A, (300)			13,200		...		19,222	
			3. Local Allowance 3 (50) ...	1,800		1,200		2,400		2,103	
			4. Contribution towards Pension and Leave Allowances ...	1,500		1,500		1,500		1,425	
	1	1	5. Probationary Asst. Commissioner ...	...		...		2,400		200	
	1	1	6. Chief Superintendent (200-15-350)...	2,760		2,400		2,580		230	
				46,860				50,280			
			Deduct—Pay of Chief Supdt. doing duty as Asst. Comptr. shown under State Huzur Treasury ...	*2,760*				*2,580*			
					44,100		39,900		47,700		47,032
Establishments	4	4	7. Establishments—Examiners (150—10—200), 3 (100—10—150) ...	7,800				7,680			
	10	10	Assistant Examiners (70—5—100) ...	11,100				11,160			
			Accountants—								
	19	19	1st Grade (50—3—65)	14,640				14,568			
	23	23	2nd Grade (30—3—45) ...	12,096				12,132			
	17	17	3rd Grade (25) ...	5,100				5,100			
	27	27	4th Grade (20) ...	6,480				6,480			
			Allowance to outside Auditors 2 (10) ...	240				240			
						58,000					
			Deduct—Pay of Accountants (45), (25), debitable to Muzrai Funds ...	57,456				57,360		59,441	
				840				*840*			
					56,616			56,520			
	40	40	Servants—Mutchi and Book-binders (18),(15) Daftarbands (11), (10), Jamadar (14), Dafadar(12),Dalayets (10), 3 (8), Peons 27 (7), (6) Sweeper (6), Scavenger (6) ...	3,852				3,852			
			9. Temporary Establishment—								
	1	1	Special Auditor, Civil Courts (100—10—150) ...	1,560				1,440			
	1	1	Commercial Auditor (100-10-150)	1,200		12,000		1,200			
	15	15	Accountants 2 (50), 13 (30) ...	5,880				5,880			
			Lump sum Grant ...	2,000				2,000		10,688	
					14,492		70,000		70,892		70,129
			Carried over ...		1,15,208		1,09,900		1,18,592		1,17,161

DETAILED ACCOUNT No. 15 F—GENERAL ADMINISTRATION—(8) Comptroller's Office.—*concld.*

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
	Brought forward ...		1,15,208		1,09,900		1,18,592		1,17,161
Allowances.	7a Grain Compensation allowance							564	
	8. Travelling Allowance to Officers	3,000		1,500		3,000		2,438	
	9. Travelling Allowance to Office Establishments ...	3,800		4,500		3,800		3,110	
	10. Travelling Allowance to Special Auditor, Civil Courts ...	500		100		500		...	
Contingencies.	11. Contingencies—		7,300		6,100		7,300		6,112
	Binding vouchers ...	350				350			
	Purchase of furniture ...	500				500			
	Purchase of books and periodicals	1,800				800			
	Repairs to furniture ...	100				100			
	Liveries and clothing of servants	354				354			
	Tour charges	650				650			
	Hot and cold weather charges	100				100			
	Postage and telegram charges ...	226				226			
	Office expenses ...	420				420			
	Purchase of a large fire-proof Iron-safe ...	...		3,500					
			4,500		3,500		3,500		5,473
			1,27,008				1,29,392		
	Lump addition by F. D. ...		(*a*)2,400						
	For rounding...		*8*				8		
	Total (8) Comptroller's Office ...		**1,29,400**		**1,19,500**		**1,29,400**		**1,28,746**
	Public Works and Railway Accounts Branch [for details see P. W. and Ry. Budgets] ...						64,500		
	Deduct— Amount transferred to P. W. and Ry. Budgets ...						*64,500*		
	Total ...						...		

DETAILED ACCOUNT No. 15 G—GENERAL ADMINISTRATION—(9) State Huzur Treasury.

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Salaries.	1	1	1. Assistant Comptroller—Assistant Comptroller Schedule B (250)	3,000	3,000	3,000	3,000	3,000	3,000		3,000
Establishments			2. Establishments—								
	4	4	Treasurer (70—10—100) Accountant and Record-keeper (20), Head Shroff (30—1—35), Shroff (15) ...	2,040				2,040			
			Supernumerary accountant (30) ...	360				...			
	1	1	Pallegar Gumasta (12-1-15). ...	180		3,100		180		2,808	
			Servants—								
	9	9	Mutchi (9), Gollars (10-1-12), (8-1-10), (8), (7), Dafadar (10), Peons (8), (7) (6) ...	924				924			
			Carried over ...	3,504	3,000	3,100	3,000	3,144	3,000	2,808	3,000

(*a*) For developing village and feeder Savings Banks.

DETAILED ACCOUNT No. 15 G—GENERAL ADMINISTRATION—(9) State Huzur Treasury—*concld.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...	3,504	8,000	3,100	3,000	3,144	3,000	2,808	3,000
			Deduct—Pay of an accountant included in the Temporary Establishment of the Comptroller's Office.	*360*	3,144		3,100	...	3,144		2,808
Allowances, supplies and Services.			2*a*. Grain Compensation allowance							63	
			3. Travelling Allowance ...	300	300	300	300	200	200	289	352
			4. Wages of Temporary Shroffs employed under Art. 664, C. A. C. ...	350	350	400	400	350	350	378	378
Contingencies.			5. Contingencies—								
			Purchase of furniture ...	100							
			Purchase of books ...	10							
			Repairs to furniture ...	60							
			Cleaning charges ...	12							
			Postage and telegram charges	80							
			Office expenses ...	1,550	1,812	800	800		700		584
					8,606				7,394		
			For rounding...		*6*				6		
			Total (9) State Huzur Treasury		**8,600**		**7,600**		**7,400**		**7,122**

DETAILED ACCOUNT No. 15 H—GENERAL ADMINISTRATION—(10) Reception and Entertainment of Guests.

SUMMARY.	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
I—GUESTS' HOUSES—								
A. UNDER THE GENERAL SECRETARY	4,309		4,376		4,579		2,788	
B. UNDER THE MILITARY SECRETARY	24,280	28,589	19,324	23,700	28,298	32,877	20,676	23,464
II—CARRIAGES AND MOTOR CARS FOR GUESTS—								
A. UNDER THE GENERAL SECRETARY	14,714		13,400		14,738		12,066	
B. UNDER THE MILITARY SECRETARY	31,938		22,300		31,138		26,502	
		46,652		35,700		45,876		38,568
III—CATERING AND MISCELLANEOUS—								
A. UNDER THE GENERAL SECRETARY	24,000		39,500		24,000		36,188	
B. UNDER THE MILITARY SECRETARY	41,500	65,500	50,500	90,000	52,500	76,500	41,350	77,538
IV—VICEREGAL RECEPTION CHARGES OF 1913—								
VISIT OF H. E. LORD HARDINGE ...		...				...	—13,089	—13,089
		1,40,741				1,55,253		
For rounding ...		*41*				47		
Total ...		**1,40,700**		**1,49,400**		**1,55,300**		**1,26,481**

DETAILED ACCOUNT No. 15 H—GENERAL ADMINISTRATION—(10) Reception and Entertainment of Guests—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.	DETAILS.	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			1 GUESTS' HOUSES.								
			A. Under the General Secretary.								
Establishments	9	9	(*a*) Indian guests' quarters, Bangalore—								
			1. Establishment ... Caretaker (20), Cooks 2 (15), Peons (9), (8), (7), Gardeners (9), (8), Sweepers (4) ...	1,176		1,176		1,176		1,176	
			Personal Allowance (3)		1,176		1,176		1,176		1,176
Allowances.			1*a*. Grain Compensation allowance							45	
			2. Travelling Allowance ...	50		50		120			45
Supplies and Services.			*Improvements to Buildings* ...		50		50		120	10	
			3. Purchase and repairs of furniture					...			
			4. Purchase of vessels, crockery, etc.	200		50		200		10	
			5. Purchase of garden tools ...								
Contingencies.			6. Contingencies—		200		50		200		20
			Water tax								
			Electric lighting ...								
			Clothing to servants ...								
			Miscellaneous ...								
			Cost of additional lights and fans			400					
					300		400		350		
			Total (*a*) ...		1,726		1,676		1,846		1,257
	Numbers. 1915-1916.	Numbers. 1916-1917.	(*b*) Indian Guests' Quarters, Mysore—								
	9	9	1. Establishment—								
			Watchman (5) ...	60				60			
			Scavenger (½) ...	6				6			
			Kamatis 3 (5) ...	180				180			
			Cook (15)§ ...	180				180			
			Peons (8), 2 (7) ...	264		690		264		630	
					690		690		690		630
Allowances.			1*a*. Grain Compensationallowance							14	
			2. Travelling Allowances ...					...		...	
									...		14
Supplies and Services.			*Improvements to Buildings* ...					1,000		...	
			3. Purchase and repairs of furniture ...					...		...	
			4. Purchase of vessels, crockery, etc. ...	50				50			
			5. Purchase of garden tools ...			50		...		...	
					50		50		1,050		...
			Carried over ...		740		740		1,740		644

§ Drawn in the General and Revenue Secretariat.

DETAILED ACCOUNT No. 15 H—GENERAL ADMINISTRATION—(10) Reception and Entertainment of Guests.—*contd.*

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
	A.—Under the Genl. Secy—*contd.*								
	Brought forward ...		740		740		1,740		644
Contingencies.	6. Contingencies—								
	Water tax ...								
	Electric lighting ...								
	Lighting charges ...								
	Clothing to servants ...								
	Miscellaneous ...			500					
			300		500		450		85
	Total (*b*) ...		1,040		1,240		2,190		729
	Deduct—Amount to be borne by P. W. D. out of its usual grant for repairs ...						*1,000*		...
			1,040		1,240		1,190		729
	(*c*) Sir Sheshadri Iyer's Bungalow at Mysore—								
Establishments	1. Establishment—								
	Malis 2 (7) ...	168				168		157	
	Grain Compensation allowance ...			168				9	
Supplies and Services.			168		168		168		166
						...			
	2. Purchase and repair of furniture ...	50				50			
Contingencies.	3. Purchase of garden tools ...	25		32		25		...	
	4. Contingencies—		75		32		75		...
	Water tax ...	240				240			
	Electric lighting ...	150				150			
	Miscellaneous ...	...		400					
			390		400		390		
	Total (*c*) ...		633		600		633		166
							...		
Establishment.	(*d*) Padmalaya—								
Supplies and services.	1. Purchase and repair of furniture ...	25				... 25			
Contingencies.	2. Purchase of garden tools ...	25				25			
	3. Contingencies—		50				50		
	Cost of electric lighting ...	...							
	Lighting charges ...	150				150			
	Water tax ...	50		200		50			
			200		200		200		
	Total (*d*) ...		250		200		250		
	Carried over ...		3,649		3,716		3,919	...	2,152

* For details see under (3) Tour charges.

DETAILED ACCOUNT No. 15 H—GENERAL ADMINISTRATION—(10) Reception and Entertainment of Guests.—*contd.*

	Numbers. 1915—1916.	Numbers. 1916—1917		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts. 1914-1915.	
			Brought forward ...		3,649		3,716		3,919		2,152
Establishments			*Under the Deputy Commissioners—*								
			(*e*) Minor Bungalows—								
			1. Establishment—								
			Chamundi Hill.								
	1	1	Sweeper (6) 72								
			Nanjangud.								
	3	3	Dafadar (9), Sweepers 2 (6) 252			660				634	
			Devaroydrug.								
			Parpattegar (5), Meti (7), Waterman (5),	660							
	5	5	Toti (6), Peon (5) 336		660		660		660		634
Supplies and Services.			1a. Grain compensation allowance								2
Contingencies.			2. Purchase & repair of furniture								
			3. Contingencies ...								...
	Numbers. 1915—1916.	Numbers. 1916—1917.	Total (*e*) ...		660		660		660		636
			TOTAL I—A. GUESTS' HOUSES (*under the General Secretary*)		4,309		4,376		4,579		2,788
			B.—Under the Military Secretary.								
			(*a*) White House, Mysore—								
	3	4	Care-taker (8), Gardener (7), Scavenger (6), Kamati (5).	312	312	240	240	312	312	117	117
			(*b*) Wellington Lodge, Mysore—								
	2	2	Caretaker (9) Kamati (5)	168	168	100	100	168	168		74
			(*c*) Government Houses, Mysore—								
			1. Establishment—								
			Supervision.								
Establishments.			Allowance to Gordon Park Overseer for supervising Government Houses (15) ...					...			
	4	4	Supdt. (100+70), Clerks (45-2-55), (35-2-45) (25-2-35) R.A. each.	3,828				3,780			
			Indoor Establishment.								
	17	17	Head Butler (25+10 P. A.) Butler (15), Cooks (18+4), (18), (15+5), Waiter (10), Metis (10), 2 (9), Cook's mati (4+1), Masalchis (10), (6) House Peons (7), (5), Scavengers (5+1), Waterwoman (5)			7,600				7,528	
			Billiardmarker (5)...	2,316				2,364			
			Outdoor Establishment.								
	17	11	Jamadar (16+4P. A.), Peons 2 (7+1). (7), Lascar 3 (8), Tindal (10), Cart-men 2 (6) Carpenter (15) ...	1.248				1,716			
			Carried over ...	7,392	480	7,600	340	7,860	480	7,528	191

* For details under (3) Tour Charges, etc.

DETAILED ACCOUNT No. 15 H—GENERAL ADMINISTRATION—(10) Reception and Entertainment of Guests—*contd.*

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...	7,392	480	7,600	340	7,860	480	7,528	191
Allowances.			1a Grain compensation allowance		7,392		7,600		7,860	104	7,528
Supplies and Services			2. Travelling allowances ...	3,000	3,000	2,000	2,000	3,000	3,000	976	1,080
			Improvements to buildings.					1,000		1,277	
			3. Purchase and repairs of furniture ...	1,500		500		1,500		1,141	
			4. Purchase of vessels, crockery, etc. ...	1,000		300		1,000		328	
			5. Purchase of garden tools ...	50		50		50		50	
			6. Contingencies—		2,550		850		3,550		2,796
			Electric lighting ...					2,500		2,867	
			Hire of convict labour ...					500			
			Miscellaneous ...			2,000		500			
					2,800		2,000		3,500		2,867
			7. Bonus to Government House Servants	600		300		600			
					600		300		600		534
			Total (*c*) ...		16,342		12,750		18,510		14,805
			Upper Residency Estt.								636
			(*d*) Government House, Yelwal—								
Establishments	4	4	1. Establishment Mali (7), Kamatis 2 (5), Scavenger (2) ...	228		228		228		337	
			Total (*d*) ...		228		228		228		337
	4	4	(*e*) Staff Quarters, Mysore— Care-taker (10), Gardener (6), Cartmen (6), Kamati (5), Scavenger (6) ...	396		300		396		138	
			Total (*e*) ...		396		300		396		138
	2	2	(*f*) Daria Daulat Bagh, Seringapatam— 1. Establishment. Meti (9+1), Sweeper (5)	180		180		180		166	
					180		180		180		166
			Total (*f*) ...		180		180		180		166
			(*g*) Government Houses, Ootacamund—								
			(*i*) *General Supervision Charges.*								
Salaries.	3	3	Asst. Engr. (250) ...	3,000				2,400			
			Hill Allowance (100)	1,200				1,200		1,350	
			Carriage Allowance (40) ...	480		2,040		480			
			Deduct—Amount debitable to Palace ...	4,680 *2,340*				4,080 *2,040*			
			Carried over ...	2,340	17,626	2,040	13,798	2,040	19,794	1,350	16,273

DETAILED ACCOUNT No. 15 H—GENERAL ADMINISTRATION—(10) Reception and Entertainment of Guests—*contd.*

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...	2,340	17,626	2,040	13,798	2,040	19,794	1,350	16,273
					2,340		2,040		2,040		1,350
Establishment.	4	4	(*ii*) *Government Houses.* (*A*) *Awdri House.* 1. Establishment. Care-taker (15—1—18) Gardeners (12) (10, Sweepers (4)	528		528		528		951	
Allowances.			Grain Compensation Allowance...		528		528		528	3	954
Supplies and services.			2. Travelling allowances ...					...	...		...
			3. Purchase and repair of furniture ...	400		400		400		494	
Contingencies.			4. Purchase of Garden Tools ...					...			
			5. Contingencies—		400		400		400		494
			Rents, Rates and Taxes ...								
			Clothing to servants ...		350		500		500		209
			Total (*g*) ...		3,618		3,468		3,468		3,007
			(*h*) Supplies and services—								
			1. Purchase of tents ...	3,000		2,022		5,000			1,360
			2. Repair of tents ...								
			3. Secret service pension ...	36		36		36			36
			Total (*h*) ...		3,036		2,058		5,036		1,396
			TOTAL I B GUESTS' HOUSES (*under the Military Secretary*) ...		24,280		19,324		28,298		20,676
	Numbers. 1915—1916.	Numbers. 1916—1917.	II CARRIAGES AND MOTOR CARS FOR GUESTS. *A. Under the General Secretary.* Motor Car establishment, Temporary ...								
Establishments	7	7	1. Establishment— Chauffeurs (40-2-50), 2 (30-2-40), Apprentice Chauffeur (20 to 25), Cleaners 3 (7-1-12).	2,088				2,064			
			Allowance to Assistant Store-keeper, Executive Engineer's Office (10).	120		2,500		120		2,403	
	2	2	Establishment for the car with the Palace Chauffeur (30), Cleaner (8).	456				456			
Allowances.					2,664		2,500		2,640		2,403
Supplies and services.			2. Travelling allowance	400		300		448			
					400		300		448		...
			3. Maintenance charges	10,700		10,000		10,700		9,564	
			4. Repairs and renewals of motor cars.	450		400		450			
			5. Conveyance of cars by rail ...	500		200		500		99	
					11,650		10,600		11,650		9,663
			TOTAL II A. CARRIAGES AND MOTOR CARS FOR GUESTS. (*Under the General Secy.*)		14,714		13,400		14,738		12,066

DETAILED ACCOUNT **No. 15 H—GENERAL ADMINISTRATION—(20) Reception and Entertainment of Guests**—*contd.*

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			II. CARRIAGES AND MOTOR CARS FOR GUESTS—								
			B. Under the Military Secretary—								
Establishments.	1	1	1. Superintendent, Government Stables (120)	1,440				1,440			
			For charge of carts workshop of the Imperial Service Transport Corps (50)	600				600			
			House rent Allowance (30) ...	360				360			
			Deduct—								
			Amount debitable to 27 Army (8) Imperial Service Transport Corps, page 204 ...	*600*				*600*			
					1,800		500		1,800		1,567
			2. Establishment of Government Stables and Carriages—								
	4	4	Accountant (25), Clerks (20), 2 (15) ...	900				900			
	77	77	Coachmen 4 (12), 9 (11), 11 (10), 6 (9), Syces 2 (9), 32 (8), 2 (7), Clean boys (10), 2 (8), Chuckler (12), (10) Gram boilers 2 (8), Gram cleaners 2 (4), Farriers (15), (12) ...	8,376				8,376			
	2	2	Allowance to Veterinarians 2 (8) ...	192				192			
	3	3	Jamadars (25), 2 (20)	780				780			
	1	1	Temporary—Salustree (12) ...	144				144			
					10,392		10,500		10,392		10,041
			3. Establishment for Renewal of carriages								
	8	8	Supervisor (30+5), Accountant (30), Fitter (30), Smith (25), Painter (20), Carpenter (15), Hammerman (8), Bellows boy (3½) ...	1,998				1,998			
			Lump sum for extra hands in busy season	960				960			
					2,958		2,500		2,958		2,240
Allowances.			4. Travelling allowances ...	1,200						1,241	
					1,200		600		1,200		1,241
Supplies and Services.			5. Bonus to servants ...	600		500		600		221	
			6. Purchase of horses ...	2,000		...		2,000		197	
			Carried over ...	2,600	16,350	500	14,100	2,600	16,350	418	15,089

DETAILED ACCOUNT No. 15 H—GENERAL ADMINISTRATION—(10) Reception and Entertainment of Guests—*concld.*

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
	Brought forward ...	2,600	16,350	500	14,100	2,600	16,350	418	15,089
Supplies and Services.	7. Maintenance of Government Stables—								
	Up-keep and line gear of 8 Horses at Rs. 22 each, per mensem* ...	1 788		1,700		1,788		1,566	
	8. Conveyance of Horses and Vehicles with Kit ...	2,800		3,000		3,500		2,522	
Contingencies.	9. Materials for Renewal of Carriages, Harness, etc. ...	5,400		1,500		5,400		5,254	
			12,588		6,700		13,288		9,760
	Grain compensation allowance ...	...				...	...		406
	10. Contingencies— Liveries and Clothing of servants ...	1,500		1,500		1,500		1,247	
Special charges	Repair to Gram godown and other rooms ...	1,000							
	Repairs to Roads and Sundry repairs ...	500							
	TOTAL II B, CARRIAGE AND MOTOR CARS FOR GUESTS (*Under the Military Secretary*)		3,000		1,500		1,500		1,247
			31,938		22,300		31,138		26,502
	III CATERING AND MISCELLANEOUS— *A. Under the General Secretary.*								
	(*a*) Entertainment of Indian Guests	18,000		35,000		18,000		25,579	
	(*b*) Reception of Important Personages	6,000		4,500		6,000		10,609	
	TOTAL III A, CATERING AND MISCELLANEOUS (*Under the General Secretary*) ...		24,000		39,500		24,000		36,188
	III Catering and Miscellaneous— *B. Under the Military Secretary.*								
	(*a*) Entertainment of Guests, Europeans ...	40,000		50,000		50,000		39,931	
	(*b*) Entertainment of Guests-Shikari Charges— Presents to Shikars and Beaters ... Cart and Cooly hire ... Office Expenses and Miscellaneous ...	1,500		500		2,500		1,419	
			41,500		50,500		52,500		41,350
	TOTAL III B, CATERING AND MISCELLANEOUS (*Under the Military Secretary*) ...		41,500		50,500		52,500		41,350

DETAILED ACCOUNT No. 15 I—GENERAL ADMINISTRATION—(11) Durbar Presents.

	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
1. Jewels of the Gandabherunda Order ...	9,000		6,000		9,000		5,340	
2. Other Durbar Presents ...							259	
Total (11) Durbar Presents ...		**9,000**		**6,000**		**9,000**		**5,599**

* Less Rs. 324 on account of the pay of 2 Farriers provided under 2 Establishments of Government Stables and Carriages.

16 A—LAW AND JUSTICE—Courts of Law.

		Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
(1) Chief Court	16Aa	1,16,900	1,16,000	1,15,500	1,19,930
(2) Law Officers	16Ab	15,900	15,600	16,100	15,637
(3) Civil and Sessions Courts ...	16Ac	75,800	76,200	72,900	76,151
(4) Assistant Sessions and Sub-Judges' Courts	16Ad	38,600	35,600	37,200	35,322
(5) Munsiffs' Courts	16Ae	1,40,600	1,31,600	1,19,600	1,12,334
(6) Process Serving Establishment ..	16Af	78,200	74,000	75,200	73,535
(7) Courts of District and Bench Magistrates, Assistant Commissioners, Amildars and Deputy Amildars	16Ag	4,15,600	4,01,000	4,03,900	3,93,288
(8) City Magistrates' Courts ...	16Ah	12,600	12,500	15,000	12,919
(9) Kolar Gold fields Assistant Commissioner and 1st Class Magistrate's Court ...	16Ai	...	...	..	...
(10) Refunds	16Aj	13,000	16,000	13,000	17,855
		9,07,200	8,78,500	8,68,400	
Lump addition by F. D. ...		...	...	* 34,871	
For rounding ...		200	500	271	
Total		**9,07,000**	**8,79,000**	**9,03,000**	**8,56,971**

DETAILED ACCOUNT No. 16 Aa—LAW AND JUSTICE—COURTS OF LAW—(1) Chief Court.

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Salaries.	1	1	1. Chief Judge (3,500)	42,000		42,000		42,000		37,968	
	2	2	2. Puisne Judges (1,500), (1,500) ...	36,000		36,000		36,000		38,950	
	1	1	3. Registrar—Subordinate Judge (550)	6,600		6,600		6,600		6,079	
	1	1	4. Deputy Registrar (200) ...	2,400		1,800		1,800		1,930	
			Contribution towards Pension and Leave Allowances ...	...		...				726	
			Exchange on Europe Family Remittances.	...		...				155	
					87,000		86,400		86,400		85,808
Establishments —	31	31	7. Establishments—Clerks (100-4-120), 3 (80-4-100), 7 (50-4-70), 8 (35-3-50), 8 (25-2-35), 4 (20-1-25).	18,900				18,744			
	46	46	Head Mutchi and Book-binder (17), Mutchis (14), (12) Jamadar (15), Dafadar (14), (13), 2 (12), (10), Daftarband (10), Peons 5 (9), 6 (8), 23 (7), Lascar (8), Scavenger and Sweeper (7) ...	4,776		22,500		4,776			
					23,676		22,500		23,520		22,509
			Carried over ...		1,10,676		1,08,900		1,09,920		1,08,317

For revision of Judicial Department 26,871
For the establishment of a Munsiff's Court at Narasimharajpura... 8,000

34,871

DETAILED ACCOUNT No. 16 Aa—LAW AND JUSTICE—COURTS OF LAW—(1) Chief Court.

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
	Brought forward ...		1,10,676		1,08,900		1,09,920		1,08,317
Allowances.	7a. Grain Compensation Allowance			...		...		260	260
	8. Travelling Allowance to Officers ...	1,500		1,500		1,000		1,323	
	9. Travelling Allowance to Establishments ...	700		500		600		688	
			2,200		2,000		1,600		
Supplies and Services.	10. Batta to witnesses ...	...				...		...	2,011
	11. Remuneration to Copyists and Examiners ...	1,500		1,000		1,500		1,133	
			1,500		1,000		1,500		1,133
Contingencies.	12. Contingencies—								
	Purchase of Furniture ...	200				200			
	Purchase of Books ...	800				800			
	Repairs to Furniture ...	80				80			
	Cleaning charges ...	...				...			
	Postage and Telegram charges	200				200			
	Hot and Cold weather charges	80				80			
	Liveries and Clothing to servants ...	420				420			
	Tour charges ...	100				100			
	Office expenses ...	620				620			
			2,500		4,100		2,500		8,209
			1,16,876		1,16,000		1,15,520		
	For rounding ...		24				20		
	Total (1) Chief Court ...		**1,16,900**		**1,16,000**		**1,15,500**		**1,19,930**

DETAILED ACCOUNT No. 16 Ab—LAW AND JUSTICE—COURTS OF LAW—(2) Law Officers.

	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
SUMMARY.								
(i) CHIEF COURT LAW OFFICERS ...	7,898		7,700		8,079		7,017	
(ii) MOFUSSIL ESTABLISHMENT ...	8,000		7,900		8,000		8,620	
For rounding ...	2				21			
Total (2) Law Officers ...		**15,900**		**15,600**		**16,100**		**15,637**

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1914-1915.		Accounts, 1914-1915.	
			DETAILS.								
			(i) CHIEF COURT LAW OFFICERS.								
Salaries.	1	1	1. Government Advocate (450) ...	5,400		5,400		5,400			
					5,400		5,400		5,400		5,300
			Carried over ...		5,400		5,400		5,400		5,300

DETAILED ACCOUNT No. 16 Ab—LAW AND JUSTICE—COURTS OF LAW—(2) Law Officers.

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...		5,400		5,400		5,400		5,300
Establishments			2. Establishment—								
	2	2	Head Clerk (30-2-40),	432							
			Clerk (20-1-25) ...	252				660			
	3	3	Peons 2 (7), (8) ...	264		940		264			
					948		940		924		913
			2a. Grain Compensation Allowance								25
Allowances.			3. Travelling Allowance ...	300		160		300			
					300		160		300		72
			4. Fees to Advocates in Civil Cases ...	500		200		500		199	
			5. Fees to Advocates in Criminal Cases ...	300		300		300		308	
Supplies and Services.			6. Law Charges ...	200		100		200		...	
					1,000		600		1,000		507
Contingencies.			7. Contingencies of Govt. Advocate								
			Purchase and Repairs of Furniture ...	10				10			
			Purchase of Books ...	100				355			
			Cleaning charges ...	12				12			
			Postage and Telegram charges	10				10			
			Purchase of Plain Paper and Stamps ...	20				20			
			Office Expenses ...	98				48			
						600					
					250		600		455		200
			TOTAL (i) CHIEF COURT LAW OFFICERS		7,898		7,700		8,079		7,017
	Numbers. 1915—1916.	Numbers. 1916—1917.									
Salaries.			(ii) MOFUSSIL ESTABLISHMENTS.								
	3	3	1. Public Prosecutors 3 (150) ...	5,400							
					5,400		5,400		5,400		5,240
Allowances.			2. Travelling Allowance ...	1,000		1,000					
					1,000		1,000		1,000		932
Supplies and Services.			3. Fees in Government Cases ...	1,500		1,400		1,500		2,419	
			4. Purchase of Plain Paper and Stamps in Civil and Criminal Cases ...	100		100		100		29	
					1,600		1,500		1,600		2,448
			TOTAL ii) MOFUSSIL ESTABLISHMENTS		8,000		7,900		8,000		8,620

DETAILED ACCOUNT No. 16 Ac—LAW AND JUSTICE—COURTS OF LAW—(3) Civil and Sessions Courts.

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Salaries.			1. Civil and Sessions Judges—								
	1	1	1st Class (1,200) ...	14,400				14,400			
	1	1	2nd Class (1,000) ...	12,000		36,000		12,000		36,298	
	1	1	3rd Class (800) ...	9,600				9,600			
			2. Exchange on Europe Family Remittance	...							
					36,000		36,000		36,000		36,298
			3. Establishment—								
	3	3	Sheristadars and Nazirs 3 (120-6-150)...	4,536				3,600			
Establishments	3	3	Head Munshis and Interpreters 3 (70-4-90)	2,664				2,520			
	15	12	Munshis and Translators 3 (50-2-60), 3 (40-2-50), 3 (25-2-35), 3 (20-1-25) ...	5,244				6,120			
	3	3	Head Clerks (50-2-60)	1,872				1,860			
	6	9	Clerks 3 (30-2-30), 3 (25-2-35), 3 (20-1-25)	2,928		19,500		1,800		18,679	
	3	3	Apprentices 3 (15) ...	540				360			
	30	30	Servants—Mutchis 3 (12), 3 (8), Dafadars 3 (10), Peons 6 (7), 6 (6). Lascars 3 (7), Masalchis 3 (5), Sweepers 3 (5) ...					2,628			
			4. Probationer (75) ...	2,844				...		...	
			5. Central Records— Permanent—								
	13	13	Head Record-keepers 3 (50-2-60) Assistant Record-keepers 3 (25-2-35), (20-1-25), 6 (15-1-20) ...	4,284				4,020			
		9	Daftarbands 6 (11)...	792		4,800		720		4,642	
			Peons 3 (7) ...	252				84			
					25,956		24,300		23,712		23,321
			5a. Grain Compensation Allowance	...		...				147	
Allowances.			6. Travelling Allowance to Officers	2,500		2,700		2,300		2,823	
			7. Travelling Allowance to Establishments ...	2,200		2,000		2,200		2,335	
					4,700		4,700		4,500		5,305
			8. Batta to Prosecutors and Witnesses ...	3,500		3,700		3,000		2,907	
Supplies and services.			9. Law Charges ...	150		...		150		...	
			10. Remuneration to Copyists and Examiners ...	3,500		6,000		3,500		5,867	
					7,150		9,700		6,650		8,774
Contingencies.			11. Contingencies—								
			Tour charges ...	150				150			
			Purchase of Furniture ...	200				200			
			Repairs to Furniture ...	100				100			
			Purchase of Books ...	350				350			
			Liveries and Clothing to servants ...	250				250			
			Hot and Cold Weather Charges ...	150				150			
			Carried over ...	1,200	73,806		74,700	1,200	70,862		73,698

DETAILED ACCOUNT No. 16 Ac—LAW AND JUSTICE—COURTS OF LAW—(3) Civil and Sessions Courts.—*concld.*

	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Brought forward ...	1,200	73,806		74,700	1,200	70,862		73,698
Post and Telegram Charges	200				200			
Office Expenses ...	600				600			
Purchase of typewriter ...	...		1,500		...			
		2,000		1,500		2,000		2,453
		75,806				72,862		
For rounding ...		6				38		
Total (3) Civil and Sessions' Courts ...		**75,800**		**76,200**		**72,900**		**76,151**

DETAILED ACCOUNT No. 16 Ad—LAW AND JUSTICE—COURTS OF LAW—(4) Assistant Sessions and Sub-Judges' Courts.

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Salaries.			1. Sub-Judges—								
	3	3	(500—$\frac{50}{2}$—600)	19,200				19,800		18,388	
			2. Exchange on Europe Family Ramittance	...		18,000				184	
					19,200		18,000		19,800		18,572
			3. Establishment—								
Establishments	3	3	Sheristadars 3 (60-3-75) ...	2,268				2,160			
	28	28	Head Munshis 3 (40-2-50) ...								
			Deputy Munshis 3 (35), Munshis 8 (30), 11 (25), 3 (20) ...	9,672				7,980			
	3	3	Apprentices 3 (15) ...	540				360			
	15	15	Servants—Mutchis 3 (10), Dafadars 3 (9), Peons 6 (7), Sweepers 3 (6) ...	1,404		13,000		1,224			
					13,884		13,000		11,724		12,039
Allowances.			3*a*. Grain Compensation Allowance	...						107	
			4. Travelling Allowance to Officers ...	120		200		120		74	
			5. Travelling Allowance to Establishments ...	100		100		100		35	
					220		300		220		216
Supplies and Services.			6. Law charges ...	...						...	
			7. Batta to Prosecutors and Witnesses ...	1,000		250		1,000		282	
			8. Remuneration to Copyists and Examiners ...	3,300		3,250		3,300		3,484	
					4,300		3,500		4,300		3,766
Contingencies.			9. Contingencies—								
			Rents, Rates and Taxes ...					360			
			Purchase of Furniture ...					200			
			Repairs to Furniture ...					100			
			Purchase of Books ...					100			
			Carried over ...		37,604		34,800	760	36,044	...	34,593

DETAILED ACCOUNT No. 16 Ad—LAW AND JUSTICE—COURTS OF LAW—(4) Assistant Sessions and Sub-Judges' Courts.—*concld.*

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Contingencies.	Brought forward ...		37,604		34,800	760	36,044	...	34,593
	Liveries and Clothing to Servants ...					20			
	Hot and Cold Weather Charges ...					40			
	Postage and Telegram Charges ...			800		80			
	Office Expenses ...				800	250			
			1,000				1,150		
			38,604				37,194		
	For rounding ...		4				6		
	Total (4) Assistant Sessions and Sub-Judge's Courts ...		**38,600**		**35,600**		**37,200**		**35,322**

DETAILED ACCOUNT No. 16 Ae—LAW AND JUSTICE—COURTS OF LAW—(5) Munsiffs' Courts.

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			1. Munsiffs 200—$\frac{50}{3}$—400—								
Salaries.	1	2	1st Class (400) ...	9,600				4,800			
	2	3	2nd Class (350) ...	12,600				8,400			
	5	6	3rd Class (300) ...	21,600		57,000		18,000		53,105	
	4	2	4th Class (250) ...	6,000				12,000			
	4	3	5th Class (200) ...	7,200				9,600			
	3	4	Probationers (200)...	9,600				5,400			
				66,600				58,200			
			Deduct—Probable Savings	*3,000*				*300*			
			2. Local Allowance—To Munsiff, Kolar Gold Fields (75) ...	900		900		900		900	
Establishments	18	19	3. Establishments—Head Munshis 7 (50), 12 (40)	9,960	64,500		57,900		58,800		54,305
	126	131	Munshis and Clerks 19 (35), 45 (25), 67 (20) ...	37,560				7,620			
								27,450			
	18	19	Court Nazirs 19 (25-1-30) ...	5,892				4,440			
	18	19	Apprentices 19 (15)	3,420				2,160			
			Servants—			62,000				46,838	
	72	76	Dafadars (9), 18 (8), 19 (7), Gollars 19 (7), Mashalchis or sweepers 19 (6) ...	6,396				5,292			
			4. Temporary Establishment—*								
	5	10	Clerk 25 (20), Dafedar (7), Dalayet (6), Gollar (6), Farash (5) ...	1,092		500		528			
			5. Local Allowance, Kolar Gold Fields—Munshis, etc., 2 (3), 8 (2) ...	264		300		240		299	
			Servants (2) 3 (1)...	60				60			
			Deduct—Probable savings	*48*							
					64,596		62,800		47,790		47,137
			Carried over ...		1,29,096		1,20,700		1,06,590	...	1,01,442

*For the Munsiff's Courts at Tumkur and K. G. F.

DETAILED ACCOUNT No. 16 Ae—LAW AND JUSTICE—COURTS OF LAW—(5) Munsiffs' Courts.—*concld.*

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
	Brought forward ...		1,29,096		1,20,700		1,06,590		1,01,442
Allowances.	5a. Grain Compensation Allowance							576	
	6. Travelling Allowance to Officers	400		200		350		419	
	7. Travelling Allowance to Establishments	500		700		450		662	
			900		900		800		1,657
	8. Remuneration to copyists and examiners	15,000		15,000		15,000		13,689	
			15,000		15,000		15,000		13,689
Contingencies.	9. Contingencies—								
	Rents, rates, and Taxes ...	1,800				1,800			
	Purchase of furniture ...	1,800				1,680			
	Repairs to Furniture ...	300				300			
	Purchase of Books ...	1,200				1,200			
	Postage and Telegram charges	150				120			
	Office expenses	750				600			
	Liveries and Clothing to servants	150				150			
	Hot and Cold weather charges	150		4,500		150			
			6,300		4,500		6,000		4,516
			1,51,296				1,28,390		
	For rounding...		4				10		
	Deduct—Kolar Gold Fields Munsiff's Court, transferred to 10—Charges against Mining Revenue, page 53		1,51,300		1,41,100		1,28,400		1,21,304
			10,700		*9,500*		*8,800*		*8,970*
	Total (5) Munsiffs' Courts ...		**1,40,600**		**1,31,600**		**1,19,600**		**1,12,334**

DETAILED ACCOUNT No. 16 Af—LAW AND JUSTICE—COURTS OF LAW—(6) Process-Serving Establishments.

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			1. Establishment—								
Establishments	6	6	Nazirs, 1st class 6 (35)	2,520				2,004			
	12	13	Nazirs, 2nd class 13 (30) ...	4,680				3,384			
	140	144	Amins 42 (18), 102 (15) ...	2,7432		75,000		26,640		73,579	
	410	416	Peons 100 (10), 316 (8) ...	42,336				41,736			
	1	1	Personal Allowance (10) ...	120				120			
			2. Local allowance—								
			Kolar Gold Fields... Nazir (10) Amins (5) 2 (2), Peons 2 (2) 7 (1) ...	336		300		318		301	
			Carried over ...	77,424		75,300		74,232		73,880	

* Munsiff (250+75), Munshis (35), (25), 2 (20), 2 (17½). 2 (15), Court Nazir (20), Apprentice (10), Servants (7), 2 (6). (5). Local allowance (3), 8 (2), (1) Servants (2), 3 (1) Travelling allowance to officer 33, Travelling allowance to establishment 30 Contingencies 1,940=8,565.

DETAILED ACCOUNT No. 16 Af—LAW AND JUSTICE—COURTS OF LAW—(6) Process-Serving Establishments.—*concld.*

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...	77,424		75,300		74,232		73,880	
Establishments			2a. Grain Compensation Allowance ...	...						973	
					77,424		75,300		74,232		74,853
			3. Office Expenses and Miscellaneous ...	750		700		1,000			
					750		700		1,000		
					78,174				75,232		
			Lump sum ...		2,000				2,000		
			For rounding ...		26				*32*		
					80,200		76,000		77,200		75,583
Contingencies.			*Deduct*—Kolar Gold Fields Process—Serving Establishment transferred to 10—Charges against Mining Revenue, page 50 ...		*2,000*		*2,000*		*2,000*		*2,048*
			Total (6) Process Serving Establishment ...		**78,200**		**74,000**		**75,200**		**73,535**

DETAILED ACCOUNT No. 16 Ag—LAW AND JUSTICE—COURTS OF LAW—(7) Courts of District and Bench Magistrates, Assistant Commissioners, Amildars and Deputy Amildars.

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Salaries.			1. $\frac{3}{8}$ths of salaries of Deputy Commissioners transferred from Land Revenue (P. 28)...	37,650		37,650		37,350		39,779	
			2. $\frac{1}{2}$ of salaries of Assistant Commissioner transferred from Land Revenue (P. 28) ...	71,968		60,000		65,160		58,566	
			3. $\frac{1}{2}$ of salaries of Amildars and Deputy Amildars transferred from Land Revenue (P. 32.)	82,050		81,250		81,312		81,135	
					1,91,668		1,78,900		1,83,852		1,79,480
Establishments											
	3	3	4. Bench Magistrates' Courts Establishments—clerks 2 (25), (15)	780				780			
	4	4	Servants—Peons (8), 3 (7) ...	348				360		1,153	
	8	8	Temporary—Clerks 4 (25), Peons 4 (8)	1,584		2,700		1,584			
			Grain Compensation Allowance ...							22	
			Carried over ...	2,712	1,91,668	2,700	1,78,900	2,724	1,83,852	1,175	1,79,480

(c) For one year.

DETAILED ACCOUNT No. 16 Ag—LAW AND JUSTICE—COURTS OF LAW—(7) Courts of District and Bench Magistrates, Assistant Commissioners, Amildars and Deputy Amildars.—*contd.*

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
	Brought forward ...	2,712	1,91,668	2,700	1,78,900	2,724	1,83,852	1,175	1,79,480
	5. $\frac{1}{7}$ of the cost of General Establishment of Deputy Commissioners' offices transferred from Land Revenue (P. 30)	17,249		17,000		17,067		16,373	
	6. $\frac{1}{2}$ of the cost of Assistant Commissioner's Establishment transferred from Land Revenue (P. 30)	17,994		18,250		17,994		17,967	
	7. $\frac{1}{4}$ of the cost of Taluk Cutcherries' Establishments transferred from Land Revenue (P. 33)	1,10,267		1,09,825		1,09,865		1,05,406	
			1,48,222		1,47,775		1,47,650		1,40,921
Allowances.	8. $\frac{3}{8}$ths of Travelling allowance of Deputy Commissioners transferred from Land Revenue (P. 31) ...	4,500		5,625		4,500		4,957	
	9. $\frac{1}{7}$of cost of Travelling allowance of Deputy Comrs.' office Establishments transferred from Land Revenue (P. 31)	1,570		1,570		1,570		1,419	
	10. $\frac{1}{2}$ of Travelling allowance of Assistant Commissioners and their Establishments transferred from Land Revenue (P. 31) ...	15,500		17,150		15,500		17,291	
	11. $\frac{1}{2}$ of Travelling allowance of Amildars, Deputy Amildars and their establishments transferred from Land Revenue (P. 33) ...	17,000		17,500		17,000		17,593	
	Travelling allowance of the District Magistrates' Courts establishments ...	...		...		...		578	
	12. Conveyance allowance to the chairmen of the Bench Magistrate's Courts 2 (30) ...	720		720		720		752	
			39,290		42,565		39,290		42,590
Supplies and Services	13. Batta to Prosecutors and witnesses ...	1,750		900		1,500		713	
	14. Remuneration to copyists and examiners ...	11,000		1,200		11,000		12,423	
	15. *Post-mortem* examination charges ...	100		35 25		50		138	
	16. Law charges ...	50				50		20	
	17. Miscellaneous—								
	Conveyance of corpses and wounded persons ... Conveyance of Property in Criminal Cases ... Reward for apprehension of Offenders ... Charges for Deserters ...	500		150		350		62	
			13,400		13,110		12,950		13,356
	Carried over ...		3,92,580		3,82,350		3,83,742		3,76,347

DETAILED ACCOUNT No. 16 Ai—LAW AND JUSTICE—COURTS OF LAW—(7) Courts of District and Bench Magistrates, Assistant Commissioners, Amildars and Deputy Amildars.—*concld.*

		Budget Estimate, 1916-1917		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
	Brought forward ...		3,92,580		3,82,350		3,83,742		3,76,347
Contingencies.	18 Contingencies—								
	Contingencies of Bench Magistrates ...	400		...		1,016		127	
	½ of contingent charges transferred from General establishment under Land Revenue (P. 31) ...	17,400		13,500		14,000		11,664	
	½ of contingent charges transferred from Taluk establishment (P. 34) ...	5,190	22,990	5,150	18,650	5,160	20,176	5,150	16,941
			4,15,570				4,03,918		
	For rounding ...		30				*18*		
	Total (7) Courts of District and Bench Magistrates, etc.		**4,15,600**		**4,01,000**		**4,03,900**		**3,93,288**

DETAILED ACCOUNT No. 16Ah—LAW AND JUSTICE—COURTS OF LAW—(8) City Magistrates' Courts.

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Salaries.	2	2	1. City Magistrates—Assistant Commissioners (350), (250)	7,200		7,000		9,600		7,517	
			2. Exchange on Europe Family Remittance	...	7,200		7,000		9,600	...	7,517
Establishments.	2	2	3. Establishment—Head Munshis 2 (50)	1,200				1,200			
	7	7	Munshis and Clerks, 2 (35), 2 (25), (20), (15-1-20), (15) ...	2,052				2,040			
	8	7	Servants—Dafadars 2 (8), Peons 2 (7), Laskars 2 (7), Mashalchis 2 (6) ...	672	3,924		3,900	672	3,912		3,902
			3 a. Grain Compensation Allowance ...	...						42	
Allowances.			4. Travelling Allowance ...	100	100		50	100	100	59	101
			5. Remuneration to Copyists and Examiners ...	1,000	1,000		1,200	1,000	1,000	977	977
Contingencies.			6. Office Expenses and Miscellaneous ...	400	400		350	400	400	422	422
					12,624				15,012		
			For rounding ...		*24*				*12*		
			Total (8) City Magistrates' Courts ...		**12,600**		**12,500**		**15,000**		**12,919**

DETAILED ACCOUNT No. 16 Ai—LAW AND JUSTICE—COURTS OF LAW—(9) Kolar Gold Mines Assistant Commissioner and 1st Class Magistrate's Court.

	Numbers 1915—1916.	Numbers 1916—1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
	1	1	1. Assistant Commissioner and 1st Class Magistrate, *sub pro tem* Senior Assistant Commissioner (600)	7,200		7,200		7,200		7,329	
			2. Local Allowance (150) ...	1,800		1,800		1,800		1,800	
					9,000		9,000		9,000		9,129
Establishments.			3. Establishment—								
	1	1	Head Munshi (50) ...	600				600			
	1	1	English Head Clerk and Interpreter (35)	420				420			
	1	1	Deputy Munshi (30)	360				360			
	1	1	Nazir (25) ...	300		2,500		300		2,512	
	2	2	Munshis 2 (15) ...	360				360			
	5	5	Servants—Dafadar (10), Peons 3 (8), Sweeper (8) ...	504				504			
			4. Local Allowance (10), (4), (3), 3 (2), 5 (1) ...	336		336		264		338	
					2,880				2,808		2,850
Allowances.			4a. Grain compensation allowance	...			2,836			45	
			5. Travelling Allowance to officers	150		64		150		33	
			6. Travelling Allowance to establishment ...	100		100		100		71	
					250		164		250		149
Supplies and Services.			7. Batta to witnesses ...	150		200		150		67	
			8. Remuneration to Copyists and Examiners ...	200		300		200		249	
			9. Gratuitous relief to vagrants	50		...		50			
					400		500		400		316
Contingencies.			10. Contingencies—								
			Purchase of Furniture ...	30				30			
			Repairs to Furniture ...	20				20			
			Purchase of Books ...	50				50			
			Cleaning charges ...	...				...			
			Postage and Telegram charges	100				100			
			Office expenses ...	150		200		150			
					350		200		350		244
					12,880				12,808		
			For rounding ...		20				8		
					12,900		12,700		12,800		12,688
			Deduct the whole transferred to 10—Charges against Mining Revenue, page 53 ...		*12,900*		*12,700*		*12,800*		*12,688*
			Total (9) Kolar Gold Mines Assistant Commissioner, etc. ...		...		...		...		...

DETAILED ACCOUNT No. 16 Aj—LAW AND JUSTICE—COURTS OF LAW—(10) Refunds.

	Budget Estimate, 1916-1916.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
1. Judicial Refunds	13,000		16,000		13,000		260	
2. Magisterial Refunds							17,595	
Total (10) Refunds ...		**13,000**		**16,000**		**13,000**		**17,855**

16 B—LAW AND JUSTICE—JAILS.

	Detailed Account No.	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
(1) Jails	**16 Ba**	**1,18,900**	**1,11,300**	**1,18,200**	**1,17,794**
(2) Jail Manufactures ...	**16 Bb**	**23,400**	**11,700**	**33,900**	**11,881**
(3) Refunds	...	...		...	
		1,42,300		**1,52,100**	
For rounding ...		*300*		*100*	
Total		**1,42,000**	**1,23,000**	**1,52,000**	**1,29,675**

DETAILED ACCOUNT No. 16 Ba—LAW AND JUSTICE—JAILS—(1) Jails.

SUMMARY.	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
(i) SUPERINTENDENCE	2,576		2,450		2,576		2,961	
(ii) ESTABLISHMENT	45,608		42,670		46,598		43,139	
(iii) DIETARY CHARGES	57,100		54,650		55,650		57,932	
(iv) HOSPITAL CHARGES ..! ..	800		700		700		862	
(v) CLOTHING AND BEDDING OF PRISONERS	3,500		3,500		3,300		4,043	
(vi) SANITATION CHARGES AND MISCELLANEOUS SERVICES AND SUPPLIES	4,160		3,420		4,125		3,537	
(vii) CHARGES FOR MOVING PRISONERS	2,000		1,560		2,000		2,393	
(viii) TRAVELLING ALLOWANCES ...	410		250		460		387	
(ix) CONTINGENT CHARGES ...	518		500		518		417	
(x) PETTY CONSTRUCTION AND REPAIRS	2,250		1,600		2,250		2,123	
		1,18,922		1,11,300		1,18,177		
For rounding ...		*22*				23		
Total ...		**1,18,900**		**1,11,300**		**1,18,200**		**1,17,794**

DETAILED ACCOUNT No. 16 Ba—LAW AND JUSTICE—JAILS—

(1) Jails—*contd.*

	Numbers. 1915—1916.	Numbers. 1916—1917.	DETAILS.	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			(i) Superintendence.								
Establishments			1. Establishment of the Inspector-General of Prisons—								
	1	1	Manager (80) ...	960				960			
	3	3	Clerks (40), (30), (25)	1,140		2,250		1,140			
	3	3	Servants-Dafadar (10), Peons (7), (6) ...	276				276		2,477	
							2,250				
			Carried over ...		2,376				2,376		2,477

*Charges for Conservancy is included under contingencies.

DETAILED ACCOUNT No. 16 Ba—LAW AND JUSTICE—JAILS—

(1) Jails—*contd.*

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...		2,376		2,250		2,376		2,477
Allowances.			1*a*. Grain Compensation Allowance ...							16	
			2. Travelling Allowance	20		60		20		32	
Contingencies.			3. Office Contingencies—		20		60		20		48
			Rents, Rates and Taxes ...	...				...			
			Purchase of Furniture	50				50			
			Purchase of Books ...	20				20			
			Repairs of Furniture	20				20			
			Liveries and Clothing of Servants ...	33				33			
			Hot and Cold Weather Charges ...	3				3			
			Cleaning charges ...	12				12			
			Postage and Telegram charges ...	12				12			
			Office Expenses ...	30				30			
						140					
					180		140		180		436
			Total (i) Superintendence		2,576		2,450		2,576		2,961
			(ii) Establishments—								
			(*a*) SUPERINTENDENT, JAILORS, DEPUTY AND ASSISTANT JAILORS.								
Salaries.	1	1	1. Superintendent—(600)	7,200				7,200			
	1	1	Allowance to Surgeon for General Charges (100) ...	1,200		8,000		1,200		7,952	
					8,400		8,000		8,400		7,952
Establishment.			2. JAILORS, DEPUTY AND ASSISTANT JAILORS.								
	1	1	Chief Jailor (150-5-175)	1,800				1,500			
	2	2	Jailor (100-5-125) ...	1,200				2,400			
	1	1	Deputy Jailor (100-4-120)	1,218				1,200			
			Jailor (50-2½-70)	630				720		7,663	
			Asst. Jailors (50-⅝-55)	600				600			
	5	5	Asst. Jailors (40-⅝-50)	540				540			
			Asst. Jailors (30-⅝-35)	360				360			
			Asst. Jailors (30), (20)	600				600			
			Grain compensation allowance ...			7,500				2	
					6,978		7,500		7,920		7,665
			Total (*a*) Superintendents, etc. ...		15,378		15,500		16,320		15,617
Jails.			(*b*) MEDICAL ESTABLISHMENT.								
	2	2	1. Allowance to Surgeon for Medical Charge (100) ...	1,200				1,200			
			2. Sub-Asst. Surgeons, (60), (50) ...	1,320		1,300		1,320		1,367	
			Charge Allowance ...	170				170		...	
					2,690		1,300		2,690		1,367
			Total (*b*) Medical Establishment ...		2,690		1,300		2,690		1,367
			Carried over ...		18,068		16,800		19,010		16,984

DETAILED ACCOUNT No. 16 Ba—LAW AND JUSTICE—JAILS—

(1) Jails—*contd.*

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...		18,068		16,800		19,010		16,984
			(*c*) WARDER ESTABLISHMENT.								
			1. Permanent Warders.								
Jails.	2	2	Chief Warders (45), (20-25) ...	780				840			
	1	1	Deputy Chief Warder (25) ...	300				300			
	1	1	Assistant Warder (25)	300				300			
			Head Warders—								
	3	3	1st Grade (20), 2 (15)	600				600		13,213	
	4	4	2nd Grade 4 (12) ...	576		13,000		576			
	5	5	3rd Grade 5 (10) ...	600				600			
			Warders—								
	33	33	1st Grade 33 (9) ...	3,564				3,564			
	66	66	2nd Grade 66 (8) ...	6,336				6,336			
			2. Temporary Warders—								
	41	41	Bangalore Central Jail, (10), 30 (7), Mysore Jail, 10 (7) ...	3,480		3,000		3,480		2,561	
			2*a*. Grain Compensation Allowance.	...				...		278	
			3. Warders for Lock-ups—								
Lock-ups.	1	1	Chief Warder (35) ...	420				420			
			Local Allowance (3)	36				36			
	1	1	Dafadar (16) ...	192				192			
			Local Allowance (2)	24				24			
	6	6	Dafadar 6 (12) ...	864				864			
			Charge Allowance 6 (4)	288		6,200		288		6,067	
	9	9	Warders or peons 4 (10), 5 (9) ...	1,020				1,020			
			Local allowance 9 (1)	108				108			
	36	36	Warders or peons 17 (8), 19 (7) ...	3,228				3,228			
			3*a*. Grain Compensation Allowance.							366	
					22,716		22,200		22,776		22,485
			Total (*c*) Warder Establishment ...		22,716		22,200		22,776		22,485
			(*d*) CLERICAL, MECHANICAL AND EDUCATIONAL ESTABLISHMENT.								
Jails.	2	2	1. Munshies (20), (15)	420		420		420		413	
			2. Work Instructors— Permanent—								
	3	3	Weaving Maistry (30—P. A. 5), Blacksmith (20-1-30), Ironsmiths (12) ...	828				816			
Jail Manufactures.			Allowance to Ironsmith for Carpentry work (8) ...	96		900		96		848	
			Carried over ...	1,344	40,784	1,320	39,000	1,332	41,786	1,261	39,469

DETAILED ACCOUNT No. 16 Ba—LAW AND JUSTICE—JAILS—

(1) Jails—*contd.*

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...	1,344	40,784	1,320	39,000	1,332	41,786	1,261	39,469
			3. Temporary—†								
	8	8	Carpet Maistries (15-2-20) (8), Carpenter Maistry (20-1-30), Tailor Maistry (17), Cumbly Maistry (12), Rattan Maistry (10), Bill collectors 2 (2),	1,164		1,600		1,164		1,470	
	2	2	Foreman (50), Asst. Foreman (30) ...	960				960			
	2	2	Weights and measures testing establishment—Testor (25), Attender (8) ...	396				396			
			Grain compensation allowance ...	...						57	
					3,864		2,920		3,852		2,788
			Total (*d*) Clerical, etc., Establishment ...		3,864		2,920		3,852		2,788
Jails.			(*e*) MENIAL AND OTHER ESTABLISHMENT.								
	2	2	1. Orderlies to the Superintendent, Bangalore Central Jail (9), (7) ...	192		600		192		725	
	2	2	Matrons (30), (15) ...	540				540			
Lock-ups.	3	3	2. Totis 2 (7), (5) ...	228		150		228		144	
					960		750		960		869
			2*a*. Grain compensation allowance							13	13
			Total (*e*) Menial and other establishments ...		960		750		960		882
			Total (ii) Establishment ...		45,608		42,670		46,598		43,139
			(iii) DIETARY CHARGES.								
Jails.			1. Rations (Prisoners) ...	40,000		36,000		37,000			41,726
			2. Miscellaneous dietary charges	500		400		350			221
			3. Garden and agriculture expenses	300		250		300			374
Lock-ups.			4. Rations	16,300		16,500		18,000			13,631
			5. Miscellaneous dietary charges			1,500					1,980
					57,100		54,650		55,650		
			Total (iii) Dietary charges ...		57,100		54,650		55,650		57,932
			(iv) HOSPITAL CHARGES.								
			1. Sick diets and extras for patients	400		400		300		431	
			2. Medicines and Hospitals equipments	300		200		300		246	
Lock-ups.			3. Sick diets and extras for patients	100		100		100		182	
					800		700		700		862
			Total (iv) Hospital charges ...		800		700		700		862
			(v) CLOTHING AND BEDDING OF PRISONERS.								
			1. Jails	2,500		3,500		2,300		3,148	
			2. Lock-ups	1,000				1,000		895	
					3,500		3,500		3,300		4,043
			Total (v) Clothing and Bedding of Prisoners		3,500		3,500		3,300		4,043

† Drawn on Contingent bills.

DETAILED ACCOUNT No. 16 Ba—LAW AND JUSTICE—JAILS—

(1) Jails—*concld.*

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Jails.	(vi) SANITATION CHARGES AND MISCELLANEOUS SERVICES AND SUPPLIES.								
	1. Conservancy, washing and pumping	150		150		150		199	
	2. Lighting and Disciplinary charges	2,600		2,250		2,600		2,020	
	3. Uniforms and equipment of Warders	1,300		1,000		1,300		1,296	
	4. Rewards for recapture and service	50		...		50		...	
	5. Execution charges ...	60	4,160	20	3,420	25	4,125	22	3,537
	Total (vi) Sanitation Charges, etc.		4,160		3,420		4,125		3,537
	(vii) CHARGES FOR MOVING PRISONERS.								
	Tranfer Charges—								
	1. Jails	700		700		700		816	
	2. Lock-ups	1,300	2,000	860	1,560	1,300	2,000	1,577	2,393
	Total (vii) Charges for moving prisoners		2,000		1,560		2,000		2,393
	(viii) TRAVELLING ALLOWANCES.								
	1. Jails	50		50		100		15	
	2. Lock-ups— Conveyance Allowance to the Surgeon in charge of the Shimoga District Lock-up (30)	360	410	200	250	360	460	372	387
	Total (viii) Travelling Allowances		410		250		460		387
	(ix) CONTINGENT CHARGES.								
	1. Rents, Rates and Taxes ...	218				218			
	2. Purchase of Furniture ...	100				100			
	3. Purchase of Books ...	30				30			
	4. Postage and Telegram charges	20				20			
	5. Office Expenses ...	150	518	500	500	150	518		417
	Total (ix) Contingent charges ...		518		500		518		417
	(x) PETTY CONSTRUCTION AND REPAIRS.								
	1. Jails	2,000		1,500		2,000		2,118	
	2. Lock-ups	250	2,250	100	1,600	250	2,250	5	2,123
	Total (x) Petty Construction and Repairs		2,250		1,600		2,250		2,123

DETAILED ACCOUNT No. 16 Bb—LAW AND JUSTICE—JAILS—(2) Jail Manufactures.

Supplies. & Services	1. Plants and Tools ...	200		1,500		200		206	
	2. Purchase of Raw Materials ...	13,200	13,400	10,200	11,700	11,700	11,900	11,660	11,866
Contingences.	3. Postage and Telegram charges		25				25		15
			13,425				11,925		
	Lumpsum grant... ...		10,000(*a*)				22,000(*a*)		
	Deduct—For rounding...		*25*				*25*		
	Total (2) Jail Manufactures ...		**23,400**		**11,700**		**33,900**		**11,881**

For Khaki Weaving Industry, and for manufacturing weights and measures in the Central Jail.

17—POLICE.

	Detailed Account No.	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
1. Superintendence (Headquarters) ...	17A	41,000	38,500	36,600	38,074
2. Crinmial Investigation Department ...	17B	6,000	6,600	6,000	5,863
3. Town Police, Bangalore and Mysore ...	17C	1,04,400	94,500	1,03,800	92,657
4. District Executive Force	17D	9,28,800	9,13,400	9,19,800	9,11,357
5. Kolar Gold Fields Police	17E	...	...	...	...
6. Special Police—Detective Police, Kolar Gold Fields	17F	15,000	15,000	15,000	14,053
7. Railway Police	17G	20,500	16,500	17,800	16,868
8. Refunds	...	100	100	100	54
		11,15,800	10,84,600	10,99,100	
For rounding ...		200	400	100	
Total ...		**11,16,000**	**10,85,000**	**10,99,000**	**10,78,926**

DETAILED ACCOUNT No. 17 A—POLICE—(1) Superintendence (Headquarters).

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Salaries.	1	1	1. Inspector-General (1,400) ...	16,800		16,800		16,800		16,800	
	1	1	2. Office Assistant—Assistant Commissioner, Schedule B. (400) ...	4,800	21,600	4,000	20,800	3,600	20,400	3,600	20,400
Establishments			3. Establishment—								
	1	1	Manager (150) ...	1,800				1,800			
	11	13	Head Clerk (60-5-80) Camp Clerk (40), Head Accountant (60-4-80), Deputy Accountant (45), Assistant Accountants (30), (25), Crime Clerks (40), (35), Store keeper (35-3-50), Record keeper (50), Clerk (25), Despatching Clerk (30), Typist (25) ...	6,360	9,996		8,400	960 3,570 1,536	7,866		7,945
	17	17	Mutchi and Book-binder (15), Jamedar (14), Dafadar (12), Peons 4 (9), 5 (8), 2 (7), Lascars 2 (8), Sweeper (6) ...	1,836							
			Carried over ...		31,596		29,200		28,266		28 345

(a) Included under (1) Superintendence.

DETAILED ACCOUNT No. 17 A—POLICE—(1) Superintendence (Headquarters)—*concld.*

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
	Brought forward ...		31,596		29,200		28,266		28,345
Allowances.	3*a*. Grain compensation allowance							116	
	4. Travelling Allowance to Officers ...	5,000		5,200		4,000		4,889	
	5. Travelling Allowance to Establishments ...	700		500		700		720	
			5,700		5,700		4,700		5,725
Supplies and Services.	6. Police Gazette ...		800		800		800		
Contingencies.	7. Contingencies—								
	Rents, Rates and Taxes ...	960				960			
	Purchase of Furniture ...	30				30			
	Purchase of Books ...	30				300			
	Subscription to Periodicals ...	298				28			
	Repairs to Furniture ...	20				20			
	Liveries and Clothing of Servants ...	161				161			
	Tour Charges ...	900				800			
	Postage and Telegram Charges	250				250			
	Office Expenses ...	300				300			
			2,949		2,800		2,849		3,205
			41,045				36,615		
	For rounding ...		*45*				*15*		
	Total (1) Superintendence ...		41,000		38,500		**36,600**		**38,074**

DETAILED ACCOUNT No. 17 B—POLICE—(2) Criminal Investigation Department.

1. Special Allowance to the Office Assistant (75) ...	900				900		900	
		900		900		900		900
2. Establishment—								
Inspectors 2 (40) ...								
Jamadar (20) ...								
Constables 4 (8) ...	1,584	1,584			1,536			
						1,536		
3. Allowances—								
Inspectors 2 (50) ...								
Jamadar (20) ...			4,000				3,860	
Constables 4 (5) ...								
	1,680				1,680			
Grain compensation allowance							14	
4. Special allowance to the Inspector in charge of Finger Print Bureau (20)	240		240		240		240	
5. Travelling Allowance ...	1,500		1,400		1,500		777	
		3,420		5,640		3,420		
9. Contingencies ...	96	96		60	96		72	4,963
						96		
		6,000				5,952		
For rounding ...		...				48		
Total (2) Criminal Investigation Department ...		**6,000**		**6,600**		**6,000**		**5,863**

DETAILED ACCOUNT No. 17 C—POLICE—(3) Town Police, Bangalore and Mysore.

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Salaries.	1	1	1. Assistant Superintendent of Police (250)	3,000	3,000	3,000	3,000	3,000	3,000	3 000	3,000
Police Force.	1	1	2. Executive Force— Chief Inspectors (175-5-200) ...	2,400				2,400			
	8	8	Inspectors 2 (80), 4 (50), 2 (40) ...	5,280				5,280			
	17	17	Head Constables 6 (25), 11 (20) ...	4,440				4,440			
			Allowances 17 (6) ...	1,224		86,000		1,224		82,229	
	75	75	Sergeants 14 (16), 24 (14), 37 (12) ...	12,048				12,048			
			Allowances 10 (6) ...	720				720			
	567	567	Constables 113 (11), 140 (10) 188 (9), 126 (8) ...	64,116				64,116			
			Police supplied to Private Persons ...	...						25	
				90,228				90,228			
			Deduct—Probable Savings	*3,500*	86,728		86,000	*3,500*	86,728		82,254
Allowances.			Grain Compensation Allowance	...						2,116	
			3. Travelling Allowance ...	1,600		1,600		1,200		1,473	
			4. Horse Allowance— Inspectors 7 (20) ...	1,680	3,280	1,600		1,680		1,536	
Supplies and Services.			5. Secret Service ...	150		120	3,200	150	2,880	54	5,125
			6. Rewards for Good Service ...	100		100		75		145	
			7. Equipment and Clothing ...	...		...		...		..	
			8. Electric lights in Police Stations ...	500		500		350		480	
			9. Purchase of breech loading carbines ...	9,000	9,750	...	720	9,000	9,575		679
Contingencies.			10. Contingencies— Rents, Rates and Taxes ...	396				396			
			Purchase of Furniture ...	100				100			
			Repairs to Furniture ...	20				20			
			Tour Charges ...	20				20			
			Cleaning Charges ...	42				42			
			Postage and Telegram Charges	12				12			
			Office Expenses ...	1,010	1,600		1,580	1,010*	1,600		1,599
					1,04,358				1,03,783		
			For rounding		42				17		
			Total (3) Town Police, Bangalore and Mysore ...		**1,04,400**		**94,500**		**1,03,800**		**92,657**

DETAILED ACCOUNT No. 17 D—POLICE—(4) District Executive Force.

SUMMARY.	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
(i) DISTRICT POLICE	8,83,415		8,83,730		8,71,543		8,91,531	
(ii) OTHER POLICE	17,465		12,650		16,829		6,257	
(iii) POLICE TRAINING SCHOOLS ...	27,901		17,000		31,401		13,569	
	9,28,781		9,13,380		9,19,773		-	
For rounding ...	19		20		27			
Total (4) District Executive Force ...	**9,28,800**			**9,13,400**		**9,19,800**		**9,11,357**

* Includes Rs. 48 for Basavangudi and Rs. 24 for Sankarapura Stations.

DETAILED ACCOUNT No. 17 D —POLICE—(4) District Executive Force—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Salaries.			**DETAILS.**								
			(i) DISTRICT POLICE.								
			1. One-fourth of salaries of Deputy Commissioners transferred from Land Revenue (P. 28) ...	25,100		25,100		25,100		26,519	
	1		2. Superintendents—								
	1	...	Assistant Commissioners.								
	2	...	1st Class (450) ...	...				5,400			
	2	2	2nd Class (400) ...	9,600				4,800			
	4	1	3rd Class (350) ...	4,200		36,000		8,400		35,006	
		1	4th Class (300) ...	3,600				3,600			
		5	5th Class (250) ...	15,000				12,000			
					57,500		61,100		59,300		61,525
Establishments			3. Office Establishments—								
	8	8	Head Munshis 8 (40)	3,840				3,840		11,309	
	28	28	Munshis 10 (30), 6 (25), 3 (20), 9 (15)	7,740		11,580		7,740			
					11,580		11,580		11,580		11,309
Police Force.			4. Executive Rural Police Force—Permanent—								
			Inspectors.								
	3	3	1st Class (125-10-175) 6,300								
	8	8	2nd Class (100) 9,600								
	6	6	3rd Class (80) 5,760								
	10	10	4th Class (70) 8,400								
	10	10	5th Class (60) 7,200								
	17	17	6th Class (50) 10,200								
	35	35	7th Class (40) 16,800								
	9	9	Sub-Inspectors (30) 3,240	67,500				67,500			
			Carried over ...	67,500	69,080		72,680	67,500	70,880		72,834

DETAILED ACCOUNT No. 17 D—POLICE—(4) District Executive Force—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...	67,500	69,080		72,680	67,500	70,880		72,834
			Jamadars.								
Police Force—contd.			(a)								
	74	74	1st Grade (25) 22,200								
	101	101	2nd Grade (20) 24,240								
			Charge Allowance to Jamadar, Chikballapur Town (5) 60								
			———	46,500				46,500			
			Dafadars.								
	107	107	1st Grade (16) 20,544			...	5,60,000				
	126	127	2nd Grade (14) 21,336*								
	173	173	3rd Grade (12) 24,912	66,792				66,621			5,53,825
			Constables.								
	806	884	1st Class (9) 95,472								
	3273	3202	2nd Class (8) 3,07,392								
			Drill Instructor's Allowance 77 (2) 1,848								
			———	4,04,712				4,03,104			
			Local allowance to Bowringpet Taluk Police—Inspector (5) Dafadars 4 (2), Constables 31 (1) ...	528				528			
			Grain compensation allowance.	———	5,86,032			———	5,84,256		18
			5. Executive Rural Police Force—Temporary—								
			MAVATHUR, KANKANHALLI TALUK.								
	5	5	Dafadar (12), Constables 2 (9), 2 (8)	552				552			
			Contingencies ...	36				36			
			HIRIGE, HUNSUR TALUK.								
	5	5	Dafadars (12), Constables 2 (9), 2 (8)	552		6,400		552		3,191	
			Contingencies ...	36				36			
	4	4	Akkihebbal, Krishnarajpete Taluk—Constables 2 (9), 2 (8)	408				408			
			Carried over ...	1,584	6,55,112	6,400	6,32,680	1,584	6,55,136	3,191	6,26,677

* Includes provision for one Drill Instructor sanctioned for the Shimoga District.

DETAILED ACCOUNT No. 17 D—POLICE—(4) District Executive Force—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...	1,584	6,55,112	6,400	6,32,680	1,584	6,55,136	3,191	6,26,677
Police Force—contd.	41	53	Special Force at Kannambadi in connection with the Reservoir works—Inspector (40), Jamadars (25), 2 (20), Dafadars (14) 2(12), Constables, 1st class 16 (9), 2nd class 30 (8)	6,324	7,908		6,400	4,908	6,492		3,191
	1	1	6. Special Reserve Police Force—Inspector (100-10-150)	1,800				1,800			
	1	1	Sub-Inspector (75-5-100) ...	1,200				1,200			
			House rent to Inspector and Sub-Inspector ...	480				480			
	3	3	Subedars 3 (25-1-30)...	936				900			
	5	5	(*a*) Drill Havildars 2 (16-1-18), 3 (14-1-16) ...	984				888			
	3	3	Naiks 3 (13) ...	468				468			
	180	180	Constables—10 (12), 64 (11) ... 83 (10), 23 (9) ...	22,680				22,680			
	3	3	For guarding Revenue Survey Office, Constables (10), 2 (9) ...	336				336			
	2	2	Scavengers 2 (8) ...	192				192			
			Contingencies ...	96				96			
			Rents, Rates and Taxes.					...			
			Deduct—Difference in lump provision (*a*) ...	...				35			
					29,172		25,000		29,005		23,819
			6*a*. Grain Compensation Allowance ...								6,644
			7. Local Allowances—Malnad and Ghat Station Batta*, ...	22,641				22,641			
			Malnad Allowances to Coffee Inspectors 3 (50)	1,800				1,800			
			Local Allowance to the Special Reserve Police deputed to Sringeri—Naik (4), Constables 5 (3) ...	264				228			
			Malnad allowance to Police Guard of Sringeri Mutt ...	...				36			
			Special Force at Kannambadi ...	972			18,000	684			
			Do at Mavattur ...	66				66			
			Hiriyur Town Allowance—Twenty per cent in the pay of the following:—Inspectors (40), Jamadar (25), Dafadar (16), (14), Constable 6 (9), 12 (8) ...	580				580			
					26,323				26,035		
			Carried over ...		7,18,515		6,82,080	...	7,16,668	...	6,78,270

* Scale not furnished. (*a*) For increase of pay to the Special Reserve Police.

DETAILED ACCOUNT No. 17 D—POLICE—(4) District Executive Force.

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...		7,18,515		6,82,080		7,16,668		6,78,270
Establishment.			8. Allowances to Totis and Talaris for watching outposts 2 (4), 4 (3), 813 (2) ...	19,752				19,752			
			Deduct—Probable savings	...	...			*3,000*			
					19,752		17,000		16,752		15,854
Allowances.			*Deduct*—Probable savings ...	*25,000*				*25,000*			
			9. One-fourth of travelling allowance to Deputy Commissioners transferred from Land Revenue (P. 31) ...	3,000		3,000		3,000		3,305	
			10. Travelling Allowance to Officers ...	17,000		17 000		15,000		17,186	
			11. Travelling Allowance to Office Establishment ...	2,000		2,800		1,600		2,783	
			12. Travelling Allowance to Police Force ..	40,000		50,000		35,000		65,184	
			13. Horse Allowance to Executive Rural Police Force—								
	79	79	Inspectors 3 (20), 76 (15) ...	14,400				14,400			
	9	9	Sub-Inspectors (16), 8 (12) ...	1,344				1,344			
	9	9	Jamadars in Malnad 7 (16), 2 (12) ...	1,632				1,632			
	163	163	Jamadars 163 (8) ...	15,648				15,648			
			Special Force at Kannambadi—			32,400				32,454	
			Inspector (15) Jamadars 2 (8) ...	372				372			
			14. Horse Allowance to Special Reserve Police Force—								
	2	2	Inspector (20), Sub-Inspector (20) ...	480		400		480		375	
			Grain Compensation Allowance ...	...		...				5	
					95,876		1,05,600		88,476		1,21,292
Supplies and Services.			16. Way charges of Escorts ...	200		300		200		...	
			17. Equipment and clothing ...	54,430		60,000		54,430		57,778	
			18. Reward for Good Service ...	1,000		800		1,000		777	
			Carried over ...	55,630	8,09,143	61,100	8,04,680	55,630	7,96,896	58,555	8,15,416

DETAILED ACCOUNT No. 17 D—POLICE—(4) District Executive Force.—*contd.*

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
	Brought forward ...	55,630	8,09,143	61,100	8,04,680	55,630	7,96,896	58,555	8,15,416
	19. Secret Service	400		600		400		351	
	20. Hospital Charges ...	50		...		50		...	
	21. Oil and Petty Stationery for Tanas ...	10,692		10,000		10,692		9,848	
	22. Repairs to Bicycles ...	250		250		250		269	
	23. Repairs to tents ...	300	67,322	100	72,050	300	67,322	16	
Contingencies.	24. Contingencies ...								
	Rents, Rates and Taxes ...	1,017				993*			
	Purchase of Furniture ...	300				300			
	Purchase of Books ...	60				60			
	Repairs to Furniture ...	150				150			
	Tour Charges ...	3,000				3,000			
	Cleaning Charges ...	75				75			
	Postage and Telegram Charges	1,000				1,000			
	Petty Repairs to Buildings ...	...				...			
	Office Expenses	...				1,222			
	Purchase of a Typewriter ...	1,198				375			
	Donation to St. John's Ambulance Association, Mysore Branch	150	6,950		7,000	150	7,325		7,076
	Total (i) DISTRICT POLICE ...		8,83,415		8,83,730		8,71,543		8,91,531
	(ii) OTHER POLICE—								
	Numbers. 1915-1916. / 1916-1917.								
	1 Bowringpet Town—								
	1 / 1 Inspector (50) 600								
Establishment.	Head Constables—								
	1 / 1 2nd Class (20) 240								
	1 / 1 Sergeant (16) 192								
	Constables—								
	5 / 5 1st Class (9) 540								
	15 / 15 2nd Class (8) 1,440		3,012				3,012		
	Horse allowance—								
	Inspector (20) ...	240				240			
	Local Allowance—			4,000				3,730	
	Head Constable (10)								
	Sergeant (10)								
	Constables 20 (4)	1,200				1,200			
	Carried over ...		4,452		4,000		4,452		3,730

* Includes 48 for the Guntanur Police Station.

DETAILED ACCOUNT No. 17 D—Police—(4) District Executive Force—*contd.*

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...		4,452		4,000		4,452		3,730
			2 Police supplied to Private Persons—								
Establishment.	30	30	Dafadar (16), (12). Constables 8 (9), 20 (8), ...	3,120				3,120		1,853	
			Malnad Batta (3), 6 (2), 2 (1) ...	204				204			
					3,324		1,500		3,324		1,853
			3 Anthropometry Establishment—								
Establishment.	1	1	Inspector (50) 600								
		1	Jamadar (25) 300								
	1	1	Clerk (20) 240								
	1	1	Peon (8) 96	1,236							
Allowances.			Horse Allowance to Inspector (20) ...	240				996		596	
			Jamadar (10) ...	120				180			
			Contingencies ...	60				60			
Contingencies.			Grain campensation allowance ...	...						78	
					1,656		1,200		1,236		674
			4 Temporary staff in connection with the registration of non-Asiatic foreigners ...	3,204		3,200		3,204			
			5 Temporary Out Post at Nandi ...	270		250		54			
			6 Mysore-Hassan-Arsikere Railway Police—			2,500		4,559			
			Daffadars 6 (14), Constables 15 (9), 10 (8) 3,588	4,559					7,817		
			Contingencies 144								
			Clothing 827		8,033		5,950				
			Total (ii) OTHER POLICE		17,465		12,650		16,829		6,257
			(iii) POLICE TRAINING SCHOOLS—								
			1 Headquarter Training School—								
	1	1	Principal (200) (*b*)2,400								
Establishment.	3	3	Inspectors (150), (100), (70) 3,840								
	3	3	Drill Inspectors 3 (16) 576								
	1	1	Instructor in Surveying, Drawing and Photography (40) 480								
			Personal allowance to —do— 60								
			Ambulance Lecturer (for 12 months) (30) 360								
	1	1	Sub-Inspector (30) 360								
	1	1	Jamadar (25) 300								
	1	1	Gymnastic Instructor, (16) 192								
	1	1	Shorthand Instructor (25) 300								
	1	1	Clerk (15) 180								
	1	1	Peon (8) 96								
	2	2	Scavenger (7), Sweeper (7) 168								
				9,312				9,312			
			Carried over ...	9,312				9,312			

(*b*) For three years.

DETAILED ACCOUNT No. 17 D—Police—(4) District Executive Force.—*concld.*

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...	9,312				9,312			
Allowances. Contingencies.			Horse Allowance to Principal and Inspectors 4 (20) ... Sub-Inspector (12) ... Jamadar (8) ...	1,200				1,200			
			Contingencies ...							8,460	
			Allowance to special Reserve Inspector (30)	360				360			
			Upkeep of Shooting ranges ...	100				100			
			Purchase of books ...	150				150			
			Sports ...	300				300			
					11,422		10,400		11,422		8,460
Establishment. Allowances. Supplies and Services. Contingencies.			2 District Police Schools—								
			House rent for men undergoing training.	2,876				2,876		846	
			Distribution of prizes.	120				120			
			Contingencies ...	294				294			
			Pay of substitutes ...	2,880				2,880			846
			Rent for buildings ...	1,200				1,200			
					7,370		2,600		7,370		
			3 Training in *Jui Jutsu*—								4,060
			Jui Jutsu Schools ...					12,609		4,060	
					9,109		4,000		12,609		
			Grain Compensation allowance ...	...						203	203
			Total (iii) POLICE TRAINING SCHOOLS	...	27,901		17,000		31,401		13,569

DETAILED ACCOUNT No. 17 E—POLICE—(5) Kolar Gold Fields Police.

Salaries.	1	1	1. Superintendent (550-50-800) ...	9,600		9,600		9,600		9,600	
			2. Exchange on Europe Family Remittance	...		25				200	
					9,600		9,625		9,600		9,800
			3. Establishment—								
Establishments	1	1	Clerk (40) ...	480				480			
	4	4	Head Constables 2(25),(20),Sergeant (16) ...	1,032		1,800		1,032		1,651	
	4	4	Orderlies 2 (9), 2 (8) ...	408				408			
			4. Local Allowance—								
			Clerk (15), Head Constables 3 (10), Sergeant (10), Orderlies 4 (4) ...	852		800		852		706	
					2,772		2,600		2,772		2,357
			Carried over ...		12,372		12,225		12,372		12,157

DETAILED ACCOUNT No. 17 E—POLICE—(5) Kolar Gold Fields Police—*concld.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...		12,372		12,225		12,372		12,157
Police Force.			5. Executive Police Force—								
	9	9	Inspectors 2 (125-10-175), (100), 2(80), 2 (60) 2 (50)	9,360				9,360			
	14	14	Head Constables 8 (25), 6 (20) ...	3,840				3,840			
	5	5	Sergeants 4 (16), (14) ...	936		36,000		936		36,271	
	222	222	Constables 87 (9), 135 (8) ...	22,356				22,356			
	10	10	Recruits 10 (6) ...	720				720			
			6. Local Allowance—								
	14	14	Head Constables 14 (10) ...	1,680				1,680			
	5	5	Sergeants 4 (10), (4)	528		12,500		528		12,671	
	222	222	Constables 222 (4)	10,656				10,656			
			7. Batta to the detachment from the Special Reserve Police Force ...	264				264		...	
			8. Good Conduct Allowance ...	1,200		1,200		1,200		1,204	
			8(*a*) Grain Compensation Allowance ...		51,540		49,700		51,540		50,146
										1,123	
Allowances.			9. Travelling Allowance to Officers ...								
			10. Travelling Allowance to Establishments ...	2,000		1,000		1,500		2,682	
			11. Horse Allowance to Executive Police Force—								
	9	9	Inspectors 9 (20) ...	2,160		2,100		2,160		1,971	
					4,160		3,100		3,660		5,776
Supplies and Services.			12. Equipment and clothing—								
			Police Force ... 3,472								
			Recruits ... 120								
				3,592		2,000		3,592		2,991	
			13. Secret Service ...	100		100		300		52	
			14. Reward for Good Service ...	450		420		450		329	
			15. Oil and Petty Stationery for Tanas ...	408		400		408		384	
			16. Rearing blood hounds ...	300		120					
					4,850		3,040		4,750		3,756
Contingencies.			17. Contingencies—								
			Rents, Rates and Taxes ...								
			Purchase of Furniture ...								
			Repairs to Furniture ...								
			Purchase of Books ...								
			Tour Charges ...								
			Cleaning Charges ...	546							
			Postage and Telgm Charges					546			
			Office Expenses ...								
			Miscellaneous ...								
			Petty Repairs to Buildings								
			Conservancy Charges ...	936				564			
					1,482		1,300		1,110		1,278
			For rounding ...		74,404 *4*		69,365 35		73,432 *32*		
			Total ...		**74,400**		**96,400**		**73,400**		**73,113**
			Deduct—The whole transferred to 10—Charges against Mining Revenue page (52) ...		*74,400*		*69,400*		*73,400*		*73,113*
			(5) KOLAR GOLD FIELDS POLICE		...		...		...		...

DETAILED ACCOUNT No. 17 F—POLICE—(6) Special Police, Detective Police, Kolar Gold Fields.*

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 191-41915.	
	N.B.—The scale is not fixed. But the total of all charges should not exceed the yearly contribution of Rs. 15,000 and only three Grades of Officers are to be recognised with a maximum salary, viz., Inspectors (300), Head Constables (100), Constables (25) ...								
Police Force.	1. Inspectors							3,905	
	2. Head Constables and Constable—								
	Head Constables ...							6,289	
	Constables								10,194
Allowances.	3. Travelling Allowance ...							744	
	4. Horse Allowance to Inspectors	15,000			15,000		15,000	...	
									744
Supplies and Services.	5. Equipment and Clothing ...							192	
	6. Secret Service							410	
	7. Reward for Good Service ...							2,061	
									2,663
Contingencies.	8. Purchase and repair of Furniture							...	
	9. Office Expenses and Miscellaneous							452	
									452
	Total (6) Special Police—Detective Police, Kolar Gold Fields		**15,000**		**15,000**		**15,000**		**14,0[illegible]3**

DETAILED ACCOUNT No. 17 G—POLICE—(7) Railway Police.

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			1. Establishment—								
Police Force.	1	1	Munshis (20) ...	240				240			
	5	5	Constables 3 (9), 2 (8) ...	516		240		516			
					756		240		756		240
			2. Railway Police Force—								
			(i) *Bangalore-Nanjangud Section.*								
	1	1	Inspector (40) 480								
	1	1	Sub-Inspector (30) ... 360								
	3	3	Sergeants (14), 2 (12) ... 456								
			Carried over ...		756		240		756		240

*Maintained from contribution received from the Mining Companies.
The term was extended for three years from 20th July 1912.

DETAILED ACCOUNT No. 17 G—POLICE—(7) Railway Police—*concld.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...		756		240		756		240
	6	6	Constables— 1st Class (10) 720								
	9	9	2nd Class (9) 972								
	32	32	3rd Class (8) 3,072	6,060				6,060			
			(ii) *Birur-Shimoga Section*								
	1	1	Head Constable (25) ... 300								
	2	2	Sergeants, (14), (12) ... 312								
			Constables—								
	8	8	2nd Class (9) 864								13,669
	12	12	3rd Class (8) 1,152	2,628				2,628			
			(iii) Kolar District Board Railway ...	3,225				1,860			
			(iv) Kolar Gold Fields Railway. Sub-Inspector (30) Constables 6 (9), 10 (8) Local Allowance (12), 16 (4) Clothing 270.	3,150				3,150			
			(v) Bangalore Chikballapur Section Head Constable (25) Sergeants (16) Constable 6 (9), 8 (8), Allowance to Head Constable (10) Contingencies 96 Clothing 276.	2,400				1,217			
			2a. Grain compensation allowance ...	...							279
					17,463		14,500		14,915		
			3. Malnad Batta— Bangalore-Nanjangud Section 9 (1)	108				108		82	
					108		50		108		82
			4. Travelling Allowance	450		550		450		515	
			5. Allowance— *Bangalore-Nanjangud Section.*								
	1	1	Sub-Inspector 12 ...								
			Birur-Shimoga Section.								
	1	1	Head Constable (10) ...	264		250		264		223	
					714		800		714		738
Allowances.			6. Office Expenses and Miscellaneous ... Birur-Shimoga (156) Bangalore-Nanjangud (117) ...	327		270		273		306	
			7. Rent for Police Huts	900		400		800		1,288	
					1,227		670		1,073		1,594
Contingencies.			8. Three-tenths share of the Watch and Ward paid to M. and S. M. Ry. Co.	263							
					263		260		263		266
			For rounding ...		20,531		16,520		17,829		
			Deduct—Probable Savings ...		*31*		*20*		*29*		
			Total (7) Railway Police		**20,500**		**16,500**		**17,800**		**16,868**

18—EDUCATION.

	Detailed Account No.	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
1 Direction	18a	48,300	46,800	45,300	43,366
2 Inspection	18b	1,50,400	1,18,000	1,55,600	1,04,967
3 Government Colleges, General ...	18c	2,43,300	2,42,500	2,41,300	2,40,200
4 Government Schools, General... ...	18d	5,94,100	4,99,000	6,40,100	4,67,330
5 Government Schools, Special	18e	1,69,400	1,29,600	1,85,500	1,06,746
6 Book Department	18f	64,400	53,800	67,200	61,950
7 Oriental Library and Search for Sanskrit Manuscripts	18g	17,700	15,800	17,300	13,975
8 Grants-in-aid	18h	5,91,000	6,06,000	7,03,000	3,87,118
9 Scholarships	18i	1,54,800	93,300	1,42,100	70,743
10 Miscellaneous	18j	47,600	48,000	26,900	19,055
11 Refunds	...	...	...	...	260
		20,81,000	18,52,800	22,24,300	
For rounding ...			200	*300*	
Deduct—Probable Savings ...		...	...	*2,00,000*	
Total		**20,81,000**	**18,53,000**	**20,24,000**	**15,15,710**

DETAILED ACCOUNT No. 18 a—EDUCATION (1) Direction.

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Salaries.	1	1	1. Inspector-General (1,400) ...	16,800		16,800		16,800		15,750	
	1	1	2. Deputy Inspector-General (400-50-700)	4,800		...		8,400		3,717	
	1	1	3. Assistants to the Inspector-General—Asst. (350), Special Asst. (300), Tech. Asst. (300)*	10,830				9,000		5,400	
			4. Local Allowances—Asst. (50), Special Asst. (100), Tech. Asst. (50)*	2,305		8,400 1,900		600			
			Special Asst. to the Inspector-General (100)		34,735		27,100				24,867
Establishments			Deduct probable savings		*4,800*				34,800 *8,400*		
	1	1	5. Establishment—					1,200			
									26,400		
	5	1	Manager (100-10-150)	1,200							
		6	Head Accountant 75-Accountants 60, 55, 45, 40, 30, 20 ...	3,900				2,532			
		1	Head Clerk (70) ...	6,300		11,800				10,738	
	10	12	Clerks 60, 2 (55), 50, 2 (40), 35, 2 (30), 25, 20, 15					4,446			
	15	17	Servants—Mutchi (12), Dafadar (12), Peons 2 (10), 3 (8), 4 (7), 4 (6) 2 (9)	1,656	13,056		11,800	1,380	9,558		10,738
			Grain Compensation Allowance	...						107	
			6. Travelling Allowce. to Officers	1,500		2,000		1,500		1,709	
			7. Travelling Allowce. to Estbts.	500		2,100		500		2,291	
Contingencies.			8. Contingencies—		2,000		4,100		2,000		4,107
			Rents, Rates and Taxes ...	2,400				2,400			
			Purchase of Furniture ...	225				225			
			Purchase of Books, Reports, etc.	40				40			
			Repairs to Furniture ...	10				10			
			Liveries and Clothing of Servants	143				143			
			Tour Charges	100				100			
			Carried over ...	2,918	44,991		43,000	2,918	37,958		39,712

* Till 4th April 1917.

DETAILED ACCOUNT No. 18 a—EDUCATION—(1) Direction—*concld.*

	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Brought forward ...	2,918	44,991		43,000	2,918	37,958		39,712
Cleaning Charges ...	12				12			
Postage & Telegram Charges	60				60			
Office Expenses ...	353				353			
Purchase of a typewriter ...	...				360			
Lump provision for the revision of the office of the Inspector-General ...	...	3,343		3,800		3,703		3,654
		...				3,600		
		48,334				45,261		
For rounding ...		*34*				39		
Total (1) Direction ...		**48,300**		**46,800**		**45,300**		**43,366**

DETAILED ACCOUNT No. 18. b—EDUCATION—(2) Inspection.

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			1. Circle Inspectors—								
Salaries.	2	2	2 (400-20-500) ...	10,080		11,200		11,040		12,481	
			Personal allowance (100)... ...	...				1,200		750	
	1	1	2. Inspectress (400-20-500) (*a*) ...	4,800		1,300		4,800			
	9	10	3. District Inspectors—								
			2 (350) ...	8,400							
			4 (200-20-300) ...	11,760							
			4 (175) ...	8,400							
			Personal allowance					8,400			
			2 (35) ; (15) ...	1,020		23,000		11,760		22,876	
	14	25	4. Assistant Inspectors—2 (150) ...	3,600				6,360			
			12 (75-10-125) ...	15,360							
Establishment.			11 (50-4-70) ...	7 800		25,000		11,580		17,703	
			Personal allowance					5,160			
			3 (20); 2 (10) ...	960							
			5. Establishments—		72,180		60,500		60,300		53,813
			Circle Inspectors—								
	8	10	Clerks 2 (50), 2 (40), 2 (30), 2 (25) 2 (20)	3,960				2,520			
	11	10	Servants 2 (8), 6 (7), 2 (6) ...	840				936			
			Temporary clerk (20)					(*b*) 240			
			District Inspectors—								
	28	33	Clerks 3 (40), 7 (35), 3 (30), 10 (25), 3 (20), 7 (15) ...	10,440							
	28	30	Servants 10 (8), 10 (7) 10 (6) ...	2,520		23,100		5,616			
			Temporary Establishment (c)—					2,124		18,637	
	1		*Clerk (25)* ...					300			
	2		*Peons (8), (7)* ...					180			
			Assistant Inspectors—								
	28	50	Clerks 25 (15), 25 (12) ...	8,100				4,488			
		50	Servants 25 (7), 25 (6)...	3,900				2,016			
			Temporary Clerk for Asst. Inspectress of Girls' Schools ...					220			
Allowance.					29,760		23,100		18,640		18,637
			Carried over ...		1,01,940		83,600		78,940		72,450

(*a*) One Inspectress on Rs. 150 only has been appointed. (*b*) For one year for the Bangalore Circle Inspector's Office. (*c*) Up to 19th January 1916

DETAILED ACCOUNT No. 18 b—EDUCATION—(2) Inspection.

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...		1,01,940		83,600		78,940		72,450
Contingencies.			5*a*. Grain Compensation Allowance ...							299	
			6. Travelling Allowance to Officers ...	22,400		18,000		12,400		17,502	
			7. Travelling Allowance to Establishments.	12,000		7,000		4,000		5,725	
			8. Contingencies—		34,400		25,000		16,400		23,526
			Rents	3,600				2,952			
			Purchase of Furniture	300				300			
			Tour Charges ...	7,600				5,200			
			Office Expenses and Miscellaneous ...	2,580				1,821			
					14,080		9,400		10,276		8,991
			Lump addition ...		...				50,000*		
					1,50,420				1,55,616		
			For rounding ...		*20*				*16*		
			Total (2) Inspection ...		**1,50,400**		**1,18,000**		**1,55,600**		**1,04,967**

DETAILED ACCOUNT No. 18 c—EDUCATION—(3) Government Colleges, General.

SUMMARY.	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
English.								
(i) ARTS COLLEGES	1,93,846		1,95,600		1,89,810		1,94,368	
(ii) HER HIGHNESS THE MAHARANI'S GIRLS' COLLEGE	42,608		40,050		44,684		39,458	
Oriental.								
(iii) CHAMARAJENDRA SANSKRIT COLLEGE, BANGALORE	6,852		6,850		6,852		6,374	
	2,43,306				2,41,346			
For rounding ...	*6*				*46*			
Total (3) Government Colleges, General...		**2,43,300**		**2,42,500**		**2,41,300**		**2,40,200**

	Numbers. 1915-1916.	Numbers. 1916-1917.	DETAILS.	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			(i) ARTS COLLEGES.								
Salaries.	12	12	1. Professors and Assistant Professors— Professors 6 (500-50-1,000), 6 (400-50-700) ...	1,03,200				1,00,200			
			Principals' Allowances 2 (200) ...	4,800		1,44,500		4,800		1,43,256	
	12	13	Assistant Professors 3 (350), 6 (200-20-300), 4 (175) ...	40,200				36,660			
			Carried over ...	1,48,200		1,44,500		1,41,660		1,43,256	

* For the revision of Inspectorate.

DETAILED ACCOUNT **No. 18 c—EDUCATION—(3) Government Colleges, General**—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...	1,48,200		1,44,500		1,41,660		1,43,256	
			(i) ARTS COLLEGES—*contd.*								
Salaries—contd.	1	2	Allowance for teaching Logic in Intermediate Classes 50, (30) ...	960				360			
			2. Exchange on Europe Family Remittance	900		900		900		925	
	6	6	3. Demonstrators 2 (150), 4 (75-10-125)	9,240				8,640		11,322	
	2	2	Additional Lecturers for the Maharaja's College (150), (75-10-125) ...	3,300		12,300		... 3,300		...	
			4. Temporary Staff—								
	1	1	Additional Assistant Professor (175) ...	2,100				2,100			
	4	4	Asst. Masters (150), 2 (75-10-125), (50)	4,440		8,800		4,320			
	3	3	Demonstrators 3 (70) ...	2,520				2,520			
			5. Pandits Munshis and Gymnastic Instructors—								
	4	4	1st Class (45-3-60)	2,268				2,772			
	3	3	2nd Class (30-3-45)	1,512				1,452			
	1	1	†3rd Class (20-2-30)	312				288			
	1	1	*Persian Munshi (25)	300				300		5,651	
	4	1	Personal Allowance (20) ...	(a) 300		6,450		960			
			Allowance for teaching Tamil ...	180				180			
	2	2	Gymnastic Instructors 2 (20+P. A. ½-10) ...	720				720		720	
					1,77,252		1,72,950		1,70,472		1,61,874
Establishments			6. Establishments—								
	9	9	Clerks (40), (30-½-40), (25), (20), Librarians 2 (30) (20) Printer (15-2½-20), Storekeeper, Chemistry Section (30-2-40) ...	3,132				2,988			
			Carried over ...	3,132	1,77,252		1,72,950	2,988	1,70,472		1,61,874

† Till 30th June 1917.
* For 3 years from 1st July 1915.
(a) Rs. 60 for payment of Rs. 20 each to the 3 pandits retiring on 1st July 1916.

DETAILED ACCOUNT No. 18 c—EDUCATION—(3) Government Colleges, General—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...	3,132	1,77,252		1,72,950	2,988	1,70,472		1,61,874
			(*i*) ARTS COLLEGES—*contd.*								
Establishments—contd.	35	38	Menial Servants— Store-keeper (12-1-20), Taxidermist (12-1-16), Library and Laboratory Attendants (12-1-20), 2 (8-1-18), 2 (8-1-15), 2 (8-1-12), (10) 3 (9), Dafadar (10), Peons 2 (9), 5 (8), 6 (7), 2 (6), Watermen (7½), (5½), Gardeners (8), (7), (6), Sweepers (7), (6), (5) Scavenger (7) ...	3,912				3,600			
	1	1	Mechanic (50) ...	600				600			
			Temporary :—Clerk (20), Carpenter (30)	600				600			
Allowances.			6*a*. Grain Compensation Allowance ...		8,244		7,950		7,788	151	7,648
			7. Travelling Allowance to Officers and Teachers ...	1,500		1,500		1,500		3,407	
Supplies and Services.			8. Travelling Allowance to Establishment...	300		250		300		124	
					1,800		1,750		1,800		3,682
			9. Library and Prizes	3,950		3,650		3,650		5,233	
			10. Geological Students' Excursion Charges	300		300		300		375	
			11. Laboratory and Apparatus ...	5,000		6,000		3,500		9,571	
			12. *Purchase of Furniture* ...					...		907	
			13. *Purchase of Books and Maps* ...					...		...	
			14. *Cost of Electric Power* ...					...		782	
Contingencies.					9,250		9,950		7,450		16,868
			15. Contingencies—Electric power ...	1,320				1,008			
			Cleaning charges ...	...				...			
			Laboratory charges...	...				1,112			
			Office Expenses and Miscellaneous ...	800				(*b*) 180			
			Watering the grounds of Maharaja's College.	180	2,300		3,000		2,300 (*a*)5,000		4,226
			Deduct—Probable Savings ...		1,98,846 *5,000*				1,94,810 *5,000*		
			Total (i) Arts Colleges...		1,93,846		1,95,600		1,89,810		1,94,368
			(*ii*) HER HIGHNESS THE MAHARANI'S GIRLS' COLLEGE.								
Salaries.	1	1	1. Superintendent (400-25-500) ...	6,000		4,280		6,000		5,975	
			Carried over ...	6,000		4,280		6,000		5,975	

(*a*) Affiliation of the Central College in Group III of the Intermediate Course.
(*b*) For watering the grounds of the Maharaja's College.

DETAILED ACCOUNT No. 18 c—EDUCATION—(3) Government Colleges, General—*concld.*

	Numbers. 1915-1916.	Numbers. 1916-1917		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...	6,000		4,280		6,000		5,975	
			(ii) HER HIGHNESS THE MAHARANI'S GIRLS' COLLEGE—*contd.*								
			2. Assistant Superintendent and Assistant ...								
	1	1	Assistant Superintendent (200-20-300) ...	3,360				3,120			
	45	45	Assistants (175), 2 (150), 3 (75-10-125), 4 (50-4-70), 5 (50), 4 (10), 11 (30), 7 (25), 5 (20), 3 (15) ...	25,368		31,820		27,504		29,436	
			Personal Allowances 2 (60); (35) ...	1,860				1,800			
			Personal allowance. 3 (35), 2 (20), (10), (5) ...	1,920				2,160			
			3. Allowance to Logic Teacher (30) ...	360		360		360		267	
Establishments			4. Exchange on Europe Family Remittance							106	
			5. House rent for the Warden (25) ...	300		300		300		...	
					39,168		36,760		11,244		35,784
	20	20	6. Establishment—Tuner (10), Dafadar (9), Peons 2 (8), 4 (7), 4 (6), 6 (5), 2 (4) ...	1,500		1,500		1,500		1,771	
					1,500		1,500		1,500		1,771
Allowance.			6a. Grain Compensation Allowance								
			7. Travelling Allowance to Educational Officers and Teachers.	100				100		103	
			8. Travelling Allowance to Establishment ...	50				50		4 10	
					150				150		117
Supplies and Services.			9. Library and Prizes—								
			Prizes 150								
			Reference books 250								
			Books for poor girls 100	500				500		496	
					500		500		500		496
Contingencies.			10. Contingencies—								
			Repairs to furniture ...								
			Cleaning charges ...								
			Postage and Telegram charges								
			Office Expenses and Miscellaneous ...	1,290							
					1,290		1,290		1,290		1,290
			Total (ii), HER HIGHNESS THE MAHARANI'S GIRLS' COLLEGE		42,608		40,050		44,684		39,458

DETAILED ACCOUNT No. 18 c—EDUCATION—(3) Government Colleges, General—*concld.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			(*iii*) CHAMARAJENDRA SANSKRIT COLLEGE, BANGALORE.								
			1. Masters—								
	1	1	Adhyaksha (150)	1,800				1,800			
	1	1	Allowance to Adhyaksha (30)...	360				360			
	16	16	Teachers (55), (35), (30), 3 (25), (20), (18), 2 (12), 3 (10) (16), 2 (15) ...	3,996				3,996			
	1	1	English Teacher (18)	216				216			
	1	1	Prayoga Teacher (10)	120				120			
Salaries.					6,492		6,490		6,492		5,901
			2. Establishments—								
	1	1	Clerk and Librarian (12) ...	144				144			
	4	4	Servants—(7), (6), (3), (4) ...	198				198			
Establishments					342		340		342		321
			2a. Grain Compansation Allowance ...	...						98	
					...						8
			3. Office Expenses and Miscellaneous ...	18				18			
Contingencies.					18		20		18		54
			Total (iii), CHAMARAJENDRA SANSKRIT COLLEGE, BANGALORE ...		6,852		6,850		6,852		6,374

DETAILED ACCOUNT No. 18 d—EDUCATION—(4) Government Schools, General.

	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
SUMMARY.					
(i) HIGH SCHOOLS	1,35,467		1,22,200	1,28,121	1,28,369
(ii) ANGLO-VERNACULAR SCHOOLS ...	1,78,231		1,68,460	1,66,102	1,59,611
(iii) VERNACULAR SCHOOLS	2,18,657		2,50,550	2,05,148	1,79,320
(iv) PANCHAMA BOARDING SCHOOL ...	5,600		2,810	5,600	
Lump addition ...	* 56,116			(*a*) 1,40,172	
	5,94,071		4,96,020	6,45,143	
Deduct—Probable savings ...	...			*5,000*	
For rounding ...	29		*20*	*43*	
Total ..		**5,94,100**	**4,99,000**	**6,40,100**	**4,67,330**

(*a*) For replacing male by female teachers 1,200
For practical instruction in Elementary Schools . 17,972
For Compulsory Education 38,600
For Opening 200 Adult Schools 20,400
For Prizes to girls 2,000
For Opening 300 Government Schools 60,000
Total ... 1,40,172

* For replacing male by female teachers 1,200
For practical instruction in Elementary Schools 17,972
For Compulsory Education 35,000
Six itenerant teachers as per G. O. No. 40654-5—Edn. 12-14-193—dated 27th April 1915 1,911
Total ... 56,116

DETAILED ACCOUNT **No. 18 d—EDUCATION—(4) Government Schools, General**—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.	(i) HIGH SCHOOLS. DETAILS.	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			(a) *English High Schools.*—								
Salaries.	10	10	1. Head Masters— 2 (350), 6 (200-20-300), 2 (175) ...	31,320		32,500		33,000		31,763	
			House rent ...	840				840			
	69	69	2. Assistant Masters— 14 (150), 13 (75-10-125), 16 (50-4-70), 5 (50), 6 (40), 5 (30), 4 (20-1-25), 6 (15-1-20) ...	65,172		63,000		58,260		61,716	
			Personal allowances, 7 (60), 2 (35), (30) 2 (26), 2 (10) 2 (2).	7,008				2,000			
	2	2	3. Pandits and Munshis 2nd class 2 (30-3-45) ...	1,008		11,100		972		10,435	
			Telugu Pandit (20-2-30) ...	288				264			
	26	26	3rd class (20-2-30)...	9,396				8,904			
	5	5	Drawing Masters 5 (30-5-40) ...	1,920				1,920			
			Pupil teachers (15)							237	
			Art Instructors (80), 2 (50) ...							504	
	9	9	4. Gymnastic Instructors (25), 8 (15) ...	1,710		1,740		1,740		1,736	
					118,692		108,340		107,900		109,391
Establishments	11	11	5. Establishment— Writers (15-3-30), 7 (12-½—15), (20), (15), Librarian (20)	2,244				2,208			
	45	46	Menial Servants— Library Attendant (10) Laboratory do (8) ... Dafadars (9), (8), Peons 12 (7), 8 (6), Gardeners (7), 2 (6), Sweepers 4(6), 6(5), Scavengers (6), 5 (4), 3 (3) ...	3,300				3,180		5,477	
					5,544		5,540		5,388		5,477
Allowances.			5a. Grain Compensation allowance								
			6. Travelling Allowance to Officers and Teachers ...	500		300		800		189	
			7. Travelling Allowance to Establishment ...	100		200		100		295	
Supplies and Services.			8. For substitute allowance of teachers in sloyd ...	600		200		600		125	
					1,200		700		1,500		609
			9. Library and Prizes ...	1,285		1,280		1,035		1,561	
			10. Laboratory and Apparatus ...	...		...				5,753	
			11. Purchase of books and maps...	...		...				9	
			12. Purchase of furniture ...	500		500		500		795	
			13. Charges of Secondary School-Leaving Certificate Examination	...				7,500			
Contingencies.			14. Contingencies—		1,785		1,780		9,035		8,118
			Rents ...	720				720			
			Repairs to furniture ...	...				...			
			Cleaning charges ...	...				...			
			Postage and Telegram charges	...				...			
			Office expenses & Miscellaneous	1,128				1,128			
					1,848		2,040		1,848		1,477
			Total (a), *English High Schools* ...		129,069		118,400		125,671		125,072

DETAILED ACCOUNT **No. 18 d—EDUCATION—(4) Government Schools, General**—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			(i) HIGH SCHOOLS—*contd.*								
			DETAILS.								
			(b) Kannada High Schools.								
	2	5	Teachers 5 (50-1-70)	3,048				1,200			3,297
	4	10	Pandits 5 (30), 5 (25)	3,300				1,200			
					6,348				2,400		
			Library grant ...	50				50			
					50				50		...
			Total (*b*) Kannada High Schools ...		6,398		3,800		2,450		3,297
			Total (i) HIGH SCHOOLS		1,35,467		1,22,200		1,28,121		1,28,369
			(ii) ANGLO-VERNACULAR SCHOOLS.								
			(a) Anglo-Sanskrit Kannada Schools.								
Salaries.	688	720	1. Teaching Staff—(75-10-125), 5 (50), 29 (40), 65 (30), 2 (25) 110(20-1-25), 2 (20) 159 (15-1-20), 3 (15) 151 (12-1-15), 13 (12), 180 (10)	1,52,076		1,40,000		1,40,292		1,25,015	
			Drill and gymnastic teachers (15), 5 (12).					900			
			Drawing Master (25).					300			
			Librarian (20).					240			
			Local Allowance ...	912				912		...	
					1,52,988		1,40,000		1,42,644		1,25,015
Establishment	139	145	2. Servants ... 2 (8), 25 (7), 64 (6), 37 (5), 5 (4), 3 (3), 6 (2), 1 (1½), 2 (1)	9,654				8,736		8,726	
			Local Allowance ...	87				84		...	
					9,741		9,500		8,820		8,726
			Grain Compensation allowance ...							1,129	
Allowances.			3. Travelling allowance .	1,000		1,500		1,000		1,091	
					1,000		1,500		1,000		2,220
Supplies and Services.			4. Furniture and Apparatus ...	1,000		1,000		1,000		9,208	
			5. Library and Prizes	1,330		800		1,330		644	
					2,330		1,800		2,330		9,852
			6. Contingencies—Rents ...	3,312				3,966			
			Office Expenses and Miscellaneous ...	2,385				2,265			
					5,697		5,500		6,231		[illegible]
			Total (*a*) ...		1,71,756		1,58,300		1,61,025	...	1,51,404
			(b) Anglo-Hindustani Schools.								
Salaries.	35	55	1. Teaching Staff—2 (50-4-70), (40), 3 (30), 9 (20-1-25), 12 15-1-20), 12 (12-1-15), 14 (10), (15), (12)	11,796		10,900		10,488		8,809	
					11,796		10,900		10,488		8,809
			Carried over ...		11,796		10,900		10,488		8,809

DETAILED ACCOUNT No. 18 d—**EDUCATION**—**(4) Government Schools, General**—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			(ii) ANGLO-VERNACULAR SCHOOLS—*concld.*								
			Brought forward ...		11,796		10,900		10,488		8,809
Establishment.	14	14	2. Servants (8); 2 (7); 6 (6), (5); 4 (4). ...	948				876		825	
Allowances.			Grain Compensation allowance ...		948		900		876		825
Supplies and Services.			3. Travelling Allowance	100			10	100		168 10	
			4. Furniture and Apparatus ...	...	100		...	...	100	...	178
Contingencies.			5. Library and Prizes	...			...	...		...	
			6. Contingencies—						...		...
			Rents ...	1,620				1,614			
			Office Expenses and Miscellaneous ...	231	1,851		1,150	219	1,833		1,130
			Total *(b)* ...		14,695		12,960		13,297		10,942
			Total *(a)* and *(b)* ...		1,86,451		1,71,260		1,74,322		1,62,346
			Deduct—Probable Savings		*5,000*				*5,000*		...
			Deduct—Kolar Gold Fields Anglo-Vernacular Schools transferred to 10-Charges against Mining Revenue, page 53 ...		*3,220*		*2,600*		*3,220*		*2,705*
			TOTAL (ii) ANGLO-VERNACULAR SCHOOLS ...		1,78,231		1,68,460		1,66,102		1,59,641
			(iii) VERNACULAR SCHOOLS.								
			DETAILS.								
			(a) Kannada and Telugu Boys' Schools.								
Salaries.	213	222	1. Teaching Staff— 6 (30), 12 (25), 19 (20), 43 (15), 62 (12), 80 (10)	36,588				34,896		29,413	
			Local Allowance ...	276	36,864		35,400	276	35,172		29,413
Establishments	43	45	2. Servants (7), 25 (6); 15 (5); (4); 2 (2); (1)	2,892				2,592		2,680	
Allowances.			Local Allowance...	24	2,916		2,900	24	2,616		2,680
Supplies and Services.			2*a* Grain compensation allowance.	...			...	...		614	
			3. Travelling Allowance	275	275		200	275	275	140	754
Contingencies.			4. Furniture and Apparatus ...	250		250		250		7,269	
			5. Library and Prizes	150	400	150	400	150	400	535	7,804
			6. Contingencies— House rent ...	4,530				3,702			
			Other Contingencies	855	5,385		8,500	888	4,590		9,721
			Total *(a)* ...		45,840		47,400		43,053		50,372

DETAILED ACCOUNT No. 18 d—EDUCATION—(4) Government Schools, General—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			(iii) VERNACULAR SCHOOLS—*contd.*								
			(b) Hindustani Boys' Schools.								
Salaries.	208	230	1. Teaching Staff—2 (40), 5 (30), 8 (25), 34 (20), 54 (15), 59 (12), 68 (10)...	39,696				36,000		28,263	
			Local Allowance ...	216	39,912		36,500	216	36,216		28,263
	71	72	2. Servants 26 (6); 40 (5); 1 (4) 2 (3); 3 (2)	4,464				4,284		4,304	
			3. Local Allowance ...	36	4,500		4,400	36	4,320		4,304
Establishments Allowances.			3*a*. Grain compensntion allowance.	...				...		485	
			4. Travelling Allowance	275	275		300	275	275	225	710
Supplies and Services.			5. Furniture and Apparatus ...	250		250		250		...	
			6. Library Prizes ...	150	400	150	400	150	400	175	175
Contingencies.			7. Contingencies—House rent ...	3,537				3,525			
			Contingencies ...	789	4,326		4,200	777	4,302		4,209
			Total (*b*) ...		49,413		45,800		45,513		37,661
			(c) Kannada Girls' Schools.								
Salaries.	322	357	1. Teaching Staff—(200-20-300) (75-10-125), 4 (50-4-70), 6 (50), 10 (40), (35), 20 (30), 27 (25), 43 (20), 63 (15), 88 (12) 93 (10), Kindergarten Instructor (60-4-80)	77,112				68,268		48,951	
			Allowance to Mistresses ...	1,044							
			Local Allowance ...	480	78,636		69,000	480	68,748		48,951
	139	146	2. Servants 3 (8), 6 (7) 2 (6½), 36 (6), 2 (5½) 63 (5), 15 (4), 5 (3), (2½), 12 (2), (1½) ...	8,688				8,166		7,376	
			Local Allowance ...	48	8,736		8,200	48	8,214		
Establishments Allowances.			2*a*. Grain compensation allowance ...			...		...		1,004	
			3. Travelling Allowance	275	275	500	500	275	275	123	1,127
Supplies and Services.			4. Furniture and Apparatus ...	250		250		250		2,286	
			5. Library and Prizes	400	650	400	650	400	650	850	3,136
Contingencies.			6. Contingencies—House rent ...	6,810				6,318			
			Other Contingencies	1,890	8,700		7,500	1,698	8,016		6,331
			Lumpsum grant ...		...				6,624		
			Total (*c*) ...		96,997		85,850		92,527		66,921

* Deputation of Miss Park in connection with Kindergarten Instruction.

DETAILED ACCOUNT No. 18d—EDUCATION—(4) Government Schools, General—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimase, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			(d) Hindustani Girls' Schools.								
Salaries.	99	105	1. Teaching Staff—								
			3 (20), 6 (15), 14 (12), 82, (10) ...	13,656				12,756		12,059	
			Local Allowances...	48				48			
					13,704		13,000		12,804		12,059
Establishments	62	67	2. Servants 4 (6), 29 (5), 29 (4) 1 (3) 4 (2)	3,552				3,216		3,213	
			Local Allowance ...	36				36			
					3,588		3,400		3,252		3,213
Allowances.			Grain compensation allowance ...	...		...		...		334	
Supplies and Services.			3. Travelling Allowance	275		25		275		30	
					275		25		275		364
			4. Furniture and Apparatus ...	250		250		250		...	
			5. Library and Prizes	225		225		225		...	
Contingencies.					475		475		475		...
			6. Contingencies—								
			House rent ...	3,141				2,793			
			Miscellaneous ...	7,224				6,456			
					10,365		9,600		9,249		8,730
			Total *(d)* ...		28,407		26,500		26,055		24,366
			Total *(a), (b), (c) & (d)*...		2,20,657		2,05,550		2,07,148		
			Deduct— Probable savings		*2,000*				*2,000*		
			Total (iii) VERNACULAR SCHOOLS ...		2,18,657		2,05,550		2,05,148		1,79,320
			(iv) PANCHAMA BOARDING SCHOOL.								
Salaries.			1. Secretary— Allowance (20) ...	240		120		240			
	5	5	*2. Teaching Staff— Head Master (20-2½—2-25), Asst. Masters (15-1-20), (12-1-15), Weaving maistry (10), Leather stitching maistry (20), ...	1,080				1,080			
			Clerical allowance (5)	60				60			
			Medical allowance (5)	60		600		60			
					1,440		720		1,440		
Establishments	4	4	3. Servants— Peons 2 (7) ...	168				168			
			Scavenger and sweeper 2 (3) ...	72				72			
					240		120		240		
Supplies and Services.			4. Boarding charges...	2,520		1,070		2,520			
			5. Materials for Industrial classes ...	1,000		500		1,000			
			6. Clothing for boys...	300		300		300			
			7. Library and prizes...	100		100		100			
					3,920		1,970		3,920		
			Total (iv) PANCHAMA BOARDING SCHOOL.		5,600		2,810	...	5,600		

*For 3 years from 1-7-15.

DETAILED ACCOUNT No. 18 e—EDUCATION—(5) Government Schools, Special.

SUMMARY.	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
(i) CHAMARAJENDRA TECHNICAL INSTITUTE, MYSORE	59,238		42,770		53,826		40,657	
(ii) COMMERCIAL SCHOOL, BANGALORE...	10,412		7,250		10,412		6,337	
(iii) MECHANICAL ENGINEERING SCHOOL, BANGALORE	33,112		31,110		30,992		42,576	
(iv) CHANNAPATNA INDUSTRIAL SCHOOL	13,938		10,000		13,938		17,297	
(v) DISTRICT INDUSTRIAL SCHOOLS ...	22,460		5,000		...		...	
(vi) OTHER INDUSTRIAL SCHOOLS ...	14,676		13,932		14,676		13,550	
(vii) NORMAL SCHOOLS	58,330		42,130		61,063		34,981	
(viii) INSTRUCTION IN PRACTICAL AGRICULTURE	2,062		2,190		2,062		1,977	
(ix) KINDERGARTEN INSTRUCTION ...	597		6,620		...		...	
(x) MANUAL INSTRUCTION ...	10,904		9,650		10,904		9,371	
Lump addition for revision of Industrial Schools					49,416			
	2,25,729		1,70,652		2,47,289		1,66,746	
Deduct—Amount of contribution from Local Funds General	*56,283*		*41,008*		*61,800*		*60,000*	
For rounding	*46*		*44*		11			
Total (5) Government Schools, Special...		**1,69,400**		**1,29,600**		**1,85,500**		**1,06,746**
DETAILS.								
Salaries. (i) CHAMARAJENDRA TECHNICAL INSTITUTE, MYSORE.								
1. Supdt. and Asst. Supdt. ...	8,700		8,700		5,700		6,335	
2. Instructors	4,980		4,500		4,260		3,663	
3. Teachers ... ... Engineering Section... 5,180; Arts Section ... 2,520; Commercial Schools Section ... 2,340; Gymnastic instruction 300	10,340		7,500		10,860		6,008	
4. Allowance to the Secretary to the Committee for the Technical Institute, Mysore ...	600		600		600		452	
		24,620		21,300		21,420		16,458
Establishment. 5. Accountants and Clerks— Engineering Section... 300; Industrial and Craft Section ...2,100; Commercial School Section ... 360	2,760		2,600		2,340		2,458	
6. Servants— Engineering Section ... 575; Industrial and Craft Section ... 850; Arts Section ... 76; Commercial School Section ... 143	1,644		1,600		2,016		1,647	
		4,404		4,200		4,356		4,105
Grain compensation allowance					...		53	
Allowances 7. Travelling allowance(*a*) ...	1,520		1,500		1,520		1,266	
8. Bicycle Allowance ...	120		120		120		20	
		1,640		1,620		1,640		1,339
Supplies and Services. 9. Library and Periodicals ...	600		300		500		338	
10. Prizes	400		400		400		400	
11. Drawing papers, etc. ...	240		150		240		68	
12. Furniture and apparatus ...	400		900		400		1,619	
13. Materials	4,200		3,000		4,200		3,462	
14. Tools	1,200		1,000		1,200		810	
15. Scholarships	17,436		6,000		15,396		4,017	
16. Public Examination ...	200		200		200		175	
Carried over ...	24,676	30,664	11,950	27,020	22,536	27,416	10,889	21,902

(*a*) Includes Excursion charges.

DETAILED ACCOUNT No. 18 e—EDUCATION—(5) Government Schools, Special—*contd.*

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1915.		Budget Estimate, 1915-1915.		Accounts, 1914-1915.	
	Brought forward ...	24,676	30,664	11,950	27,020	22,536	27,416	10,889	21,902
	(*i*) CHAMARAJENDRA TECHNICAL INSTITUTE, MYSORE—*contd.*								
	17. Grant for the Student's Home	1,200		1,200		1,200		1,200	
	18. Models and library books ...	...		...		...		...	
	19. Gymnasium	...		...		...		143	
	20. Charges for Equipment, etc...	...		...		...		4,510	
			25,876		13,150		23,736		16,743
Contingencies.	21. Contingencies	2,698				2,674			
			2,698	2,600	2,600		2,674		2,013
	TOTAL (i) CHAMARAJENDRA TECHNICAL INSTITUTE, MYSORE ...		59,238		42,770		53,826		40,657
	(*ii*) COMMERCIAL SCHOOL, BANGALORE.								
	1. Allowance to the Secretary (30)	360		360		360		360	
Salaries.	2. Teachers (75), (60), (40), (30), 3 (25)	3,360		3,300		3,360		2,620	
			3,720		3,660		3,720		2,980
	3. Clerk (30)	360		360		360		339	
Establishment.	4. Servants (12), (9), (8), (7) ...	432		430		432		302	
			792		790		792		641
	4a. Grain compensation allowance								
Allowances.	5. Travelling allowance ...	...		100		...		18	
			...		100		...		18
Supplies and Services.	6. Honoraria for special course of instruction	4,000		200		4,000		90	
	7. Training of Teachers ...	1,400		1,500		1,400		1,850	
			5,400		1,700		5,400		1,940
Contingencies.	8. Contingencies	500		1,000		500			
			500		1,000		500		75[illegible]
	Total (*ii*) COMMERCIAL SCHOOL, BANGALORE ...		10,412		7,250		10,412		6,337
	(*iii*) MECHANICAL ENGINEERING SCHOOL, BANGALORE.								
Salaries.	1. Superintendent	4,800		4,800		4,200		4,200	
	2. Instructors— General Assistant (75), Shop Instructor (100), Technical Assistant 2 (75), Maistry fitter (50), Carpentry Maistry (40), Black-smith Maistry (35), Motor Mechanic (40), Foundry work Instructor (30) workshop instructors (50)	6,840		6,600		7,840		6,352	
	3. Allowance for Lecturers ...	1,800		1,800		1,800		2,038	
			13,440		13,200		13,840		12,590
	4. Clerk (30)	360		360		360		355	
	5. Servants (12), (9), (8),6 (7) ...	852		850		852		828	
			1,212		1,210		1,212		1,183
Establishment.	Grain compensation allowance					...		45	
	6. Travelling Allowance ...	800		600		200		...	
			800		600		200		45
Supplies and Services.	7. Materials for workshops ...	7,200		6,600		7,200		7,224	
	8. Scholarships	5,760		5,500	12,100	3,840		4,529	
			12,960				11,040		11,753
	9. Contingencies	300		300		300		507	
Contingencies.	10. Charges for equipment ...	...		2,500		...		16,498	
	11. Charges in connection with evening classes ...	2,400		700		2,400			
	12. Subsistence Allce. to students under practical training ...	2,000		500		2,000			
			4,700		4,000		4,700		17,005
	Total (*iii*) MECHANICAL ENGINEERING SCHOOL, BANGALORE		33,112		31,110		30,992		42,576

DETAILED ACCOUNT No. 18 e—EDUCATION—(5) Government Schools, Special—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			(iv) INDUSTRIAL SCHOOL, CHANNAPATNA.								
			I General Section.								
Establishment.	12	12	1. Establishment—Superintendent (100), Assistant Superintendent (70), Mechanic (40), Writer and Store-keeper (25), Drawing master (25), Carpentry Maistry (30), Assistant Carpenter (22½), Blacksmith (30) Instructor for Models (12), Peon (7), Watchman (7), Scavenger (3) ...	4,458		2,600		4,458		2,966	
			Grain Compensation allowance ...	...		...		...		12	
Allowances.			2. Travelling allowance	200		...		200		...	
			3. Scholarships ...	600		600		600		566	
Supplies and Services			4. Raw materials and temporary wages	8,000		6,500		8,000		8,309	
			5. Tools and Plant ...	500		200		500		116	
Contingencies.			6. Contingencies ...	180		100		180		—429	
			Total (*I*) *General Section*		13,938		10,000		13,938		11,540
			II. Silk Filature.		...				...		5,757
			Total (iv) INDUSTRIAL SCHOOL, CHANNAPATNA		13,938		10,000		13,938		17,297
			(v) DISTRICT INDUSTRIAL SCHOOLS.								
			1. Superintendents and establishment	17,100							
			2. Materials, tools, contingencies and rent	9,000							
			3. Scholarships	6,360							
			Deduct—Probable Savings...	*10,000*			5,000				
			Total (v) DISTRICT INDUSTRIAL SCHOOLS		22,460						
			(vi) OTHER INDUSTRIAL SCHOOLS.								
			(*a*) *Carpentry School, Hole-Narsipur.*								
Salaries.			1. Allowance to Superintendent.	120		120		120		120	
			2. Instructors	480		480		480		480	
					600		600		600		600
Establishment.			3. Writer and Store-keeper ...	120		120		120		120	
			4. Servants	156		156		156		156	
			5. Temporary wages ...	150		100		150		96	
					426		376		426		372
Allowances.			6. Travelling allowance ...		...			...			
									...		
			Carried over ...		1,026		976		1,026		972

DETAILED ACCOUNT No. 18 e—EDUCATION—(5) Government Schools, Special—*contd.*

		Budget Estimate, 1916-1917		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
	Brought forward ...		1,026		976		1,026		972
	(vi) OTHER INDUSTRIAL SCHOOLS —*contd.*								
	(*a*) *Carpentry School, Hole-Narsipur*—concld.								
Supplies and Services.	7. Scholarships	300		300		300		285	
	8. Materials	600		600		600		585	
	9. Furniture and apparatus ...	100	1,000	100	1,000	100	1,000	92	962
Contingencies.	10. Contingencies— House rent	180				180			
	Office expenses	120	300		300	120	300		300
	Total (*a*) *Carpentry School, Hole-Narsipur* ...		2,326		2,276		2,326		2,234
	(*b*) *Industrial School, Sagar.*								
Salaries.	1. Allowance to Superintendent	180		180		180		180	
	2. Instructors	600	780	600	780	600	780	600	780
Establishment.	3. Writer	144		144		144		144	
	4. Servants	84		84		84		84	
	5. Temporary wages ...	150	378	150	378	150	378	23	251
Allowances.	6. Travelling Allowance ...	...		...	...	...	...		...
Supplies and Services.	7. Scholarships	360		360		360		357	
	8. Materials	600		600		600		473	
	9. Furniture and apparatus ...	100	1,060	...	960	100	1,060	...	830
Contingencies.	10. Contingencies	132	132		132	132	132.		132
	Total (*b*) *Industrial School, Sagar.*		2,350		2,250		2,350		1,993
	(*c*) *Weaving Schools.*								
Salaries.	1. Superintendent— Dodballapur 240	240		240		240		220	
	2. Allowances for Superintendence— Chiknayakanhalli 240; Molakalmuru 120	360		360		360		370	
	3. Instructors— Dodballapur 600; Chiknayakanhalli 600; Molakalmuru 840	2,040	2,640	2,040	2,640	2,040	2,640	1,844	2,434
Establishments	4. Writers and Store-keepers— Dodballapur 120; Chiknayakanhalli 120; Molakalmuru 120	360		360		360		399	
	5. Servants— Dodballapur 156; Chiknayakanhalli 144; Molakalmuru 156	456		456		456		467	
	Carried over ...	816	2,640	816	2,640	816	2,640	866	2,434

DETAILED ACCOUNT No. 18 e—EDUCATION—(5) Government Schools, Special—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...	816	2,640	816	2,640	816	2,640	866	2,434
			(vi) OTHER INDUSTRIAL SCHOOLS —*concld.*								
			(c) *Weaving Schools.*								
			6. Temporary wages—								
			Dodballapur 200								
			Chiknayakanhalli 150								
			Molakalmuru 150	500		250		500		285	
					1,316		1,066		1,316		1,151
Allowances.			7. Travelling allowance ...	...		...	...	...	...	48	48
Supplies and Services.			8. Scholarships	2,052		1,800		2,052		1,818	
			9. Materials	2,600		2,600		2,600		2,565	
			10. Furniture and apparatus ...	300		250		300		255	
					4,952		4,650		4,952		4,638
Contingencies.			11. Contingencies—								
			House rent	432				432			
			Office expenses	660				660			
					1,092		1,050		1,092		1,052
			Total (c) *Weaving Schools* ...		10,000		9,406		10,000		9,323
			Total (vi) OTHER INDUSTRIAL SCHOOLS ...		14,676		13,932		14,676		13,550
			(vii) NORMAL SCHOOLS.								
			DETAILS.								
			(a) *Training College, Mysore.*								
Salaries	1	1	1. Principal (350) ...	4,200		5,500		4,200		2,086	
	1	1	Vice-Principal (200-20-300) ...	2,400				2,400			
	10	10	2. Assistant Masters—(150), (75-10-125), 2 (50-4-70), 2 (50), 2 (40), 2 (30)	7,800		8,200		7,488		8,598	
			Personal Allowance	300				300			
	14	15	3. Pandits & Munshis—1st Class 2 (45-3-60) +20 P. A. 2nd Class 4 (30-3-45) 3rd Class 2 (20-2-30) Others (75-10-125), 2 (50-4-70), (30-2-40), (30-4-2-50), (20), (15) ...	8,808		6,300		8,544		5,060	
	1	1	4. Drill Instructor (20)	240		240		240		231	
					23,748		20,240		23,172		15,975
Establishments			Establishment—					720		1,238	
	3	3	5. Writers (25), (20), (15)	720							
	8	9	Servants—Peons (9), (8), 2 (7), (6), Gardener (7),	576				624			
			*Temporary Establishment— Drill Instructor (25), peon 1 (6), (5), allowance for teaching Kannada poetry (15)	312							
			6. Honoraria for special Lecturers 5 (250) ...	1,250				1,250			
					2,858		1,850		2,594		1,238
Allowances.			7. Travelling Allowance to Masters...	125		40		125		120	
			8. Travelling Allowance to Establishment ...	25	150	160	200	25	150		120
			Carried over ...		26,756		22,290		25,916		17,333

* For one year.

DETAILED ACCOUNT No. 18 e—EDUCATION—(5) Government Schools, Special—*contd.*

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
	Brought forward ...		26,756		22,290		25,916		17,333
	(vii) NORMAL SCHOOLS—*contd.*								
	9. Stipends and allowances ...	...		50		...			
Supplies and Services.	10. Library and Prizes ...	400		400		400		1,122	
	11. Furniture and Apparatus ...	200		200		200		4,777	
	12. Purchase of Books and Maps	...		...		...			
	Grain Compensation allowance.	...		...		...		25	
			600		650		600		5,924
Contingencies.	13. Contingenc ies—								
	Office Ex penses and Miscellaneous	480				480			
	Rents, rates and taxes ...	720				720			
					1,200				893
	Lump Addition ...		1,200				1,200		
	Total *a*), *Training College, Mysore*		28,556		24,140		27,716		24,155
	Numbers. 1915-1916. / 1916-1917. — *(b) District Normal Schools.*								
	3 / 4 — 1. Headmasters 4 (75-10-125) ...	4,200		3,700		1,800		1,637	
	6 / 8 — 2. Assistant Masters 4 (50), 4 (30) ...	3,840		3,600		2,880		2,269	
Salaries.	3 / 4 — 3. Drawing Masters (40), 2 (25), (30) ..	1,440		1,220		1,080		1,016	
	3 / 4 — 4. Allowance to Music Masters 3 (5), (7)	264		250		180		163	
	3 / 4 — 5. Allowance to Gymnastic Instructors 3 (5), (7) ...	264		250		180		165	
			10,008		9,020		6,120		5,250
	6. Establishment—								
	3 / 4 — Writers 4 (15-1-20),	768				540			
	10 / 14 — Peons 2 (8), 2 (7) 5 (6), Gardeners 2 (6), Scavengers 2 (2), (3)	948		1,600		576		1,035	
Establishment	6*a*. Grain Compn. Allow.		1,716		1,600		1,116		1,035
	7. Travelling Allowanc to Masters ...	125		50		125		39 / 73	
Allowance.	8. Travelling Allowanc to Establishment	25		50		25		111	
			150		100		150		223
Supplies and Services.	9. Library and Prizes	200		200		150		117	
	10. Furniture and apparatus ...	200		1,000		150		829	
	11. Purchase of books and maps ...	...		20		...			
	12. Stipends and Allow.	...		150		...			
			400		1,370		300		946
Contingencies.	14. Contingencies—								
	Office Expenses and Miscellaneous ...	480							
	Rent	1,200				360		775	
			16,80		1,400		360		775
	Lump Addition ...		12,500		1,500		*b*) 25,301		
	Total (*b*), *District Normal Schools* ...		26,454		14,990		33,347		8,229
	(*c*) *Vacatoin class.*								
	1. Remuneration to the teaching staff and establishment ...	3,000		3,000				2,597	
	2. Stipends to teachers under instruction...								
	3. Contingencies ...								
			3,000		3,000		...		2,597
	Total (*c*) *Vacation class.*								
	Total (vii) NORMAL SCHOOLS ...	58,330	58,010		42,130	...	61,063	...	34,981

(*b*) For opening a District Normal School at Bangalore with a hostel attached to it 12,801
A Normal School at Chitaldrug 12,500

DETAILED ACCOUNT **No. 18 e—EDUCATION—(5) Government Schools, Special**—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			(viii) INSTRUCTION IN PRACTICAL AGRICULTURE.								
Establishment.			1. Establishment—								
	1	1	Agricultural Lecturer, allowance (50) ...	600				600			
	5	5	Farm Bailiff (20), Ploughmen 3 (7½), Herdsman (6) ...	582				582			
					1,182		1,300		1,182		1,413
Allowance.			Grain compensation allowances ...					...	...		6
			2. Carriage Allowance— To Agricultural Lecturer (20)	240		240		240			
					240		240		240		240
Supplies and Services.			3. Fodder	350		300		350		205	
Contingencies.			4. Seeds, Manures, etc. ...	50		50	350	50			
					400				400		205
Miscellaneous.			5. Office Expenses and Miscellaneous	240		300		240			
					240		300		240		113
			Total (viii), INSTRUCTION IN PRACTICAL AGRICULTURE.		2,062		2,190		2,062		1,977
Special charges.			(ix) KINDERGARTEN INSTRUCTION.								
			Special officer (400-25-500) ...								
			House rent for special officer (50)								
			Writer (30) ...	597*		6,620					
			Peons (9) (8) ...								
			Contingencies ...								
					597		6,620				
			Total IX KINDERGARTEN INSTRUCTION ...		597		6,620				
			(x) MANUAL INSTRUCTION.								
Establishments			1. Sloyd Supervisors (50-½-100) (60-4-80) (50) ...	2,280		2,200		2,280		1,675	
			2. Allowance to Sloyd Teachers 13 (15)	2,340		2,250		2,340		1,953	
			3. Establishment— Peons 9 (8), 3 (7) ...	1,116		1,100		1,116		1,088	
					5,736		5,550		5,736		4,716
Allowances.			3a Grain Compensation allowance							24	
			4. Travelling Allowance ...	500		250		500		166	
					500		250		500		190
			(ix) MANUAL INSTRUCTION-*concld.*								
Special Charges.			5. Workshop fittings ...								
			(a) Wood for Sloyd Centres 2,200								
			(b) Repairs and Replacing of Tools, etc. 600							2,581	
			(c) Store Articles 400	3,200		2,500		3,200			
			6. Equipping 12 Paper Sloyd Centres	600		600		600		1,214	
			Carried over ...		6,236		5,800		6,236		4,906

*For one month.

DETAILED ACCOUNT No. 18 e—EDUCATION—(5) Government Schools, Special—*concld.*

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
	Brought Forward ...		6,236		5,800		6,236		4,906
			3,800		3,100		3,800		3,795
Contingencies.	7. Contingencies—								
	Rents	228				228			
	Purchase of Books ...	60				60			
	Office Expenses and Miscellaneous	480				480			
	Furniture and Pigeon-hole Cases	100				100			
			868		750		868		670
	Total (ix), MANUAL INSTRUCTION		10,904		9,650		10,904		9,371

DETAILED ACCOUNT No. 18 f—EDUCATION—(6) Book Department.

	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
SUMMARY.								
(i) CENTRAL BOOK DEPOT ...	62,306		51,650		65,186		60,235	
(ii) KANNADA TRANSLATOR ...	2,090		2,100		1,970		1,715	
	64,396		53,750		67,156			
For rounding ...	4		50		44			
Total ...		**64,400**		**53,800**		**67,200**		**61,950**

	Numbers. 1915-1916.	Numbers. 1916-1917.	**DETAILS.**							
			(i) CENTRAL BOOK DEPOT—							
Establishments	1	1	1. Curator (100-10-150) ...	1,560		1,100		1,440		1,200
	12	12	2. Clerks and Servants—Head Clerk (50), Clerks and Gumastas (35), (30), (25), 3 (20), 2 (15), 3 (10) ...	3,120				3,120		
	10	10	Servants—Dafadar (8), Attender (7), Peons 5 (6), (5½), 2 (5) ...	726	5,406	3,800	4,900	726	5,286	3,870 5,070
Allowances.			2*a*. Grain Compensation allowance ...							105
			3. Travelling Allowance	50	50	...	...	50	50	105
			4. Encouragement to Authors ...	4,000		4,000		4,000		2,658
			Carried over ...	4,680		1,100		4,560		1,200

DETAILED ACCOUNT No. 18 f—EDUCATION—(6) Book Department—*concld.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...	4,680		1,100		4,560		1,200	
Supplies and Services.			(i) CENTRAL BOOK DEPOT—*concld.*								
			5. Books and Maps ...	50,000		40,000		53,000		49,652	
			6. School Journals ...	2,000		2,000		2,000		2,000	
					56,000		46,000		59,000		54,310
Contingencies.			7. Contingencies—								
			Office Expenses and Miscellaneous ...	750				750			
			Purchase of Furniture ...	100				100			
					850		750		850		750
			TOTAL (i), CENTRAL BOOK DEPOT...		62,306		51,650		65,186		60,235
			(ii) KANNADA TRANSLATOR—								
	1	1	1. Translator. (75—10—125) ...	1,020		1,300		900		1,445	
			Local Allowance (25)	300				300			
Establishments	1	1	2. Proof Reader and Clerk (20) ...	240		240		240		198	
	1	1	3. Temporary—								
Allowances.			Assistant to the Translator, (40) ...	480		480		480			
			4. Travelling Allowance	50		80		50		67	
			Grain compensation allowance ...	...		...		...		5	
			TOTAL (ii), KANNADA TRANSLATOR ...		2,090		2,100		1,970		1,715

DETAILED ACCOUNT No. 18 g—EDUCATION—(7) Oriental Library and Search for Sanskrit Manuscripts.

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Salaries.	1	1	1. Curator—								
			(250-25-450) ...	5,400		5,400		5,400		5,400	
Establishments	5	5	2. Pandits— 1st Pandit (50-5-70) 2nd do (45-3-60) 3rd do (40-2-50) 4th do (30-2-40) 5th do (20-2-30)	3,000		3,000		3,000		3,010	
					8,400		8,400		8,400		8,410
	1	1	3. Establishment—								
			Librarian—Educational Service (75-10-125) ...	1,140				720			
	5	5	Servants—Peons 3 (7), (6), Sweeper (5) ...	384		1,310		384		1,007	
	2	2	4. Copyists doing duty in the Archæological Department 2 (35) ...	840		810		840		663	
			5 Section Writing Branch ...	500		500		500		463	
			Carried over ...	1,140	8,400		8,400	720	8,400		8,410

DETAILED ACCOUNT No. 18 g—EDUCATION—(7) Oriental Library and Search for Sanskrit Manuscripts—*concld.*

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-191 .		Accounts, 1914-1915.	
	Brought forward ...	1,140	8,400		8,400	720	8,400		8,410
			2,864		2,650		2,444		2,133
	Grain Compensation allowance	...		...		...		9	
Allowances.	6. Travelling Allowance ...	200		200		200			
			200		200		200		
Supplies and Services.	7. Sanskrit Literature and Sanskrit and Kannada Manuscripts ...								
	(*a*) Patronage for Sanskrit and Kannada Literature 1,000								
	(*b*) Sanskrit and Kannada Manuscripts 1,500								
	(*c*) Printed Oriental Works in English, Kannada and Sanskrit 1,500	4,000		2,500		4,000		2,191	
	8. Printing Paper ...	1,800		1,800		1,800		826	
			5,800		4,300		5,800		3,017
Contingencies.	9. Purchase & Repair of Furniture	250		100		250		250	
	10. Office Expenses and Miscellaneous ...	156		150		156		156	
			406		250		406		406
			17,670				17,250		
	For rounding ...		30				50		
	Total (7), Oriental Library, etc.		**17,700**		**15,800**		**17,300**		**13,975**

DETAILED ACCOUNT No. 18 h—EDUCATION—(8) Grants-in-aid.

	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
1. Grant-in-aid to the Indian Institute of Science ...	50,000		50,000		50,000		53,634	
2. Grant-in-aid to the Hindu University—Benares	12,000		12,000					
3. Salary and Rent—								
Grants to High Schools-General ...	16,560				16,560			
Anglo-Vernacular Schools ...	13,358							
Sanskrit Schools ...	11,280							
Industrial Schools ...	16,412							
English Schools in rural areas ...	11,506							
Vernacular Scholarships—								
Vernacular Schools ...	46,842		2,11,000		1,89,312		1,63,402	
Experimental Schools ...	1,65,900							
Indigenous and Night Schools ...	8,000							
Adult Schools ...	31,200							
Other Special Institutions ...	3,620							
Grants to Muzarai Institutions under Palace Management ...	9,000				9,000			
	3,33,678				2,14,877			
4. Grants to Library ...	420		400		420		385	
5. Building Grants ...	5,000		40,000		1,05,000*b*		45,263	
6. Grant-in-aid to Village School Fund—								
For Loss of income from Fees ...	7,968				7,968			
For Promotion to Teachers ...	48,636				48,636			
Moiety of the Cost of the Pandits' Examination ...	379				379			
For Opening new Village Elementary Schools ...	1,12,765		2,69,800		112,770		1,23,259	
For Additional Charges for certain Schools.								
Malnad allowance ...	4,800							
Carried over ...	5,75,646		5,83,200		5,40,045		3,85,943	

(*a*) Includes a grant of Rs. 8,000 for the opening of English classes in rural areas, Vernacular and other schools and for scholarships for normal training.

(*b*) Includes a provision of Rs. 1,00,000 for building grant to Village School Fund.

DETAILED ACCOUNT No. 18 h--EDUCATION—(8) Grants-in-aid—*concld.*

	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915	
Brought forward ...	5,75,646		5,83,200		5,40,045		3,85,943	
7. Grants to Students' Homes ...	360		360		360		400	
8. Grants for Prizes, Books and Furniture for Aided Schools ...	5,000		3,000		5,000		775	
Lump sum grants—For furniture and appliances to existing and new Schools					17,000			
For opening 1,000 aided primary schools					84,000			
Improvement of indigenous schools ...	...		19,400		8,000			
Building and lump-sum grant for aided schools					19,400			
For new schools to be opened and for improvements to existing schools ...					23,176			
For vernacular scholarships ...					6,000			
For special schemes of instruction ...	10,000							
	5,91,006		6,05,960		7,02,981			
For rounding ...	6		40		19			
Total (8), Grants-in-aid ...		**5,91,000**		**6,06,000**		**7,03,000**		**3,87,118**

DETAILED ACCOUNT No. 18i --EDUCATION—(9) Scholarships.

	Budget Estimate, 1916-1917		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
(i) WITHIN THE STATE—								
1. In Colleges and High Schools, General	6,120		5,400		5,610		5,490	
2. In H. H. the Maharani's Girls' College	8,520		7,000		8,520		7,313	
3. In Chamarajendra Sanskrit College, Bangalore ...	864		850		864		785	
4. In Government Schools, Special—								
Training College, Mysore ...	31,920		28,250		31,920		17,440	
District Normal Schools ...	23,040				17,280			
5. Pallegar and Mahomedan Scholarships	2,280		2,200		2,280		1,711	
Scholarships to Widows ...	2,736		2,000		2,736		2,088	
Scholarships to Girls ...	9,200		3,000		7,200		196	
		84,680		48,700		76,440		35,023
(ii) OUTSIDE THE STATE—								
1. In Arts Colleges (*b*) ...	6,360		3,000		6,360		6,263	
2. In Engineering Colleges ...	9,720		6,000		7,560		3,460	
3. In Medical Colleges	3,000		3,000		3,000		3,774	
4. In Agricultural College ...	...		...		...		210	
5. In M. A. O. College, Aligarh ...	2,100		1,900		2,100		1,888	
6. In Technical Schools ...	9,995		7,800		9,625		6,274	
		31,175		21,700		28,645		21,899
(iii) FOREIGN SCHOLARSHIPS ...	32,835		15,000		30,300		7,615	
		32,835		15,000		30,300		7,615
(iv) SPECIAL SCHOLARSHIPS... ...	3,523		5,600		3,870		4,373	
		3,523		5,600		3,870		4,373
(v) ACTUARIAL SCHOLARSHIP ...	1,700	1,700		1,850	5,200	5,200		1,833
(vi) OTHER SCHOLARSHIPS—								
Within the State—								
In the Mysore Tannery ...	720		...	...				
In the Mysore Pharmaceuticals ...	150	870	450	450				
						1,44,455		
Deduct—Probable Savings ...						*2,400*		
		1,54,783		93,300		1,42,055		
For rounding ...		17		...		45		
Total (9), Scholarships ...		**1,54,800**		**93,300**		**1,42,100**		**70,743**

(*b*) Includes provision for the Honours course.

DETAILED ACCOUNT No. 18 j—EDUCATION—(10) Miscellaneous.

	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
1. Educational Library and Museum ...	4,720		5,000		4,720		5,163	
2. Printing of Educational matter ...	1,000		500		1,000		189	
3. Students' Hostels	17,100		15,000		11,844		9,873	
4. Taluk School Buildings	4,000		4,000		4,000		2,271	
5. Municipal taxes on Government buildings used for residential purposes ...	540		540		540		544	
6. Water rate on buildings used for residential purposes	250		310		250		241	
7. Overseer attached to the Educational Department (80+10 L. A.) Draftsman (35) Peons 2 (8) ...	845		1,220		840 192		774 ...	
8. School Games ...	1,000		1,000					
9. School excursions ...	1,000		1,000			23,386		
10. Karnataka Academy ...	1,560		1,780					
11. Medical Examination in Schools ...	372		...					
12. Miscellaneous Establishment ...	1,000		500					
13. Agricultural Education in Rural Schools	1,050		4,050					
14. Compulsory Education ...	5,636		5,600					
15. Secondary School-Leaving Certificate Examination	7,500		7,500					
	47,573							
For rounding ...	27		...			14		
Lump sum ...	...		...			3,500*		
Total (10) ...		**47,600**		**48,000**		**26,900**		**19,055**

18 A—AGRICULTURE.

	Detailed Account No.	Budget Estimate, 1916—1917.		Revised Estimate, 1915—1916.		Budget Estimate, 1915—1916.		Accounts, 1914—1915.	
(1) Direction ...	**18 Aa**	**30,700**		**28,500**		**28,000**		**34,134**	
(2) Scientific Assistants ...	**18 Ab**	**41,700**		**37,500**		**39,500**		**32,950**	
(3) Agricultural Instruction ...	**18 Ac**	**28,300**		**17,700**		**36,500**		**8,657**	
(4) Demonstration and Experiment	**18 Ad**	**1,31,900**		**58,300**		**1,32,600**		**44,644**	
		2,32,600		**1,42,000**					
Deduct—Portion of the pay and T. A. of officers and establishment debitable to Supari Cess Fund		*4,900*		...		*6,000*			
		2,27,700		**1,42,000**		**2,30,600**			
For rounding ...		300		...		400			
Total			**228,000**		**142,000**		**231,000**		**120,385**

DETAILED ACCOUNT No. 18 Aa—AGRICULTURE—(1) Direction.

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916—1917.		Revised Estimate, 1915—1916.		Budget Estimate, 1915—1916.		Accounts, 1914—1915.	
Salaries	1	1	1 Director (1,200-50-1,400) ...	16,200-		15,600		15,600		15,230	
			2 Exchange on Europe Family Remittance	900	17,100	600	16,200	900	16,500	131	15,361
Establishments	9	9	3 Establishment—Manager (100-5-150), Head Clerk (50-5-75), Librarian (50+5), Accountant (30-4-50), Statistical Clerks (40), (30), Clerks (40), (30), (20) ...	5,196		7,300		5,028		7,691	
			Carried over ...	5,196	17,100	7,300	16,200	5,028	16,500	7,691	15,361

	Rs.
* For school games and excursion charges	2,000
For two sets of cinomatographs and radio opticals and accessories	1,500
Total ...	3,500

DETAILED ACCOUNT No. 18 Aa—AGRICULTURE—(1) Direction—*concld.*

	Numbers 1915-1916	Numbers 1916-1917		Budget Estimate, 1916—1917.		Revised Estimate, 1915—1916.		Budget Estimate, 1915—1916.		Accounts, 1914—1915.	
			Brought forward ...	5,196	17,100	7,300	16,200.	5,028	16,500	7,691	15,361
			Servants—								
	22	22	Mutchi (10), Jamadar (12), Dafadar (9), Peons 8 (8), (7), Lascars 4 (7), Watchmen 2 (7), Mali (10), Gardeners 2 (7), Sweeper (7)...	2,100	7,296			2,100			
			Temporary Establishment—								
Allowances.			Grain Compensation allowance				7,300		7,128		7,691
			4 Travelling Allowance to Officers	3,000.		2,200		2,000		176	
			5 Travelling Allowance to Establishment	1,300		1,000	3,200	1,000		3,222 5,941	
					4,300				3,000		9,339
			6 Contingencies—								
Contingencies.			Purchase of Furniture ...	300				250			
			Purchase of Books ...	20				20			
			Repairs to Furniture ...	30				10			
			Tour Charges ...	400				400			
			Cleaning Charges ...	20				16			
			Petty Repairs to Buildings ...	200				70			
			Postage and Telegram Charges	100				50			
			Office Expenses ...	150				160			
			Miscellaneous ...	200				200			
			Clothing to Menials ...	184		1,800		184			1,743
			Electric Lighting Charges ...	100	2,004		1,800		1,360		
			Materials for preparation of Maps	300	30,700				27,988		
			For rounding ...	...	...				12		
			Total (1) Direction ...		**30,700**		**28,500**		**28,000**		**34,134**

DETAILED ACCOUNT No. 18 Ab—AGRICULTURE—(2) Scientific Assistants.

	Numbers 1915—1916.	Numbers 1916—1917.		Budget Estimate, 1916—1917.		Revised Estimate, 1915—1916.		Budget Estimate, 1915—1916.		Accounts, 1914—1915.	
			1 Chemical Assistants—								
Salaries.	1	1	Chemist for the Agricultural and Geological Departments (400-30-700) ...	6,600				6,240			
			Agricultural Chemist (250-30-700) ...	3,000		9,400		...			
	2	2	Senior Asst. Chemists 2 (150-20-350) ...	4,080				3,840		10,828	
			2 Biological Assistants-								
	1	1	Senior Assistant Mycologist (150-20-350)	2,520				2,280			
	1	1	Senior Assistant Entomologist (150-20-350) ...	2,520		4,260		2,280		4,211	
	1	1	Senior Assistant Botanist (150-20-350) ...	1,800				1,800			
	1	1	Junior Assistant Mycologist (70-10-150)	960				840			
				21,480		13,660		17,280			
			Deduct—Probable savings	*3,000*				*1,800*			
			Carried over ...		18,480		13,660		15,480		15,039

DETAILED ACCOUNT No. 18 Ab—AGRICULTURE—(2) Scientific Assistants—*concld.*

	Numbers. 1915-191.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...		18,480		13,660		15,480		15,039
			3 Establishments—								
Establishments.			*Chemical Section.*								
	12	12	Store Clerk (20), Laboratoryman (15-1-20), Laboratory attenders (9), (8), Coolly (7), Engine-driver (25), Firemen (20), (10), Peons 4 (7) ...	1,728		7,200		1,728			
			Biological Section.								
	17	17	Artists (75-5-100), Assistant Artist (50-5-75), Store Clerk (14), Fieldmen 3 (30), 3 (15), Laboratorymen 3 (20), 2 (10), Peons 3 (7) ...	4,812				4,692		7,103	
			Subsistence allowance to Mr. B. Narasimha Iyengar ...	600				600			
					7,140		7,200		7,020		7,103
Allowances.			Grain Compensation allowance							90	
			4. Travelling allowance to Scientific Assistants ...	2,000		2,000		4,200		1,445	
			5. Travelling allowance to Establishment	1,500		2,400		2,300		1,166	
			6. Conveyance Allowance to Assistant Chemists 2 (15) ...	360		360		360		109	
					3,860		4,760		6,860		2,810
Supplies and Services.			7. Books and Journals ...	1,750		900		1,750		1,185	
			8. Apparatus and Chemicals ...	3,000		5,000		3,000		2,669	
			9. Gashouse Charges ...	2,000		2,300		2,000		2,025	
			10. Laboratory Fittings ...	500		200		500		29	
			11. Remedial measures against insect pests	3,000		1,600		2,000		1,266	
					10,250		10,000		9,250		7,174
Contingencies.			12. Contingencies—								
			Purchase of Furniture ...	300				300			
			Purchase of books ...	20				20			
			Repairs to furniture ...	20				20			
			Tour charges	400				400			
			Postage and Telegrams ...	20				20			
			Office Expenses ...	75				20			
			Water rate	1,000				...			
			Laboratory requisites ...	175	2,010	1,880	1,880	96	876		824
					41,740				39,486		
			For rounding ...		*40*				14		
			Total (2) Scientific Assistants.		**41,700**		**37,500**		**39,500**		**32,950**

DETAILED ACCOUNT No. 18 Ac—AGRICULTURE—(3) Agricultural Instruction.

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			(*a*) Hebbal Agricultural School—								
			1. Establishment—								
Establishment	1	1	Junior Assistant Chemist (70-10-150)	1,320				1,200			
	1	1	Junior Assistant Mycologist (70-10-150)	1,080				960			
			Carried over ...	2,400				2,160			

DETAILED ACCOUNT No. 18 Ac—(7) AGRICULTURE—(3) Agricultural Instruction—*concld.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...	2,400				2,160			
	2	2	Junior Asst. Entomologists 2 (70-10-150).	1,920				1,800			
	1	1	Junior Assistant Botanist (70-10-100).	1,080		5,200		960			
	1	1	Assistant Farm Manager (50-4-70)	696				648		4,550	
			Instruction in Laboratory work—		6,096			9,000			
			2. Travelling allowances to Assistants ...	2,000			5,200		14,568		4,550
			Excursion charges to students ...	1,000		3,000		2,000		1,726	
Allowances.			3. Allowance to Medical Officer ...	240		240		240		216	
			4. Conveyance allowance to Ag. Junior Asst. Chemist ...	180							
					3,420		3,210		2,240		1,942
			5. Books and Journals	1,000		500		1,000		5	
Supplies and Services.			6. Apparatus and Chemicals 800 Work shop materials 200	1,000		1,500		1,000		660	
			7. Laboratory fittings	500		200		500		367	
			8. Illustrating Bulletins	500		400		1,500		471	
			8a. Short course expenses	1,000		1,000		...		...	
			9. Grant-in-aid to the hostel attached to the Agl. School ...	300	4,000	300	3,600	300	4,000	210	1,503
Contingencies.			10. Contingencies ...	700		600		700	1,000	452	662
			Lumpsum ...	...	1,000		960		2,500		
			Total (*a*) ...		14,516*		13,000		24,308		8,657
			(*b*) District work—								
	12	12	1. Supervisors of Rural Science 12 (50-4-70)	7,200				7,200			
		12	Agl. Fieldmen 12 (30)	(*a*) 3,600		4,200		2,000			
			2. Travelling allowance to Rural Science Supervisors ...	3,000	10,800		4,200		9,200		
					3,000	500	500		3,000		
			Total (*b*) ...		13,800		4,700		12,200		
					28,316		17,700		36,508		
			For rounding ...		*16*				8		
			Total (3) Agricultural Instruction ...		**28,300**		**17,700**		**36,500**		**8,657**

DETAILED ACCOUNT No. 18 Ad—AGRICULTURE—(4) Demonstration and Experiments.

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts 1914-1915.	
			(*a*) GENERAL DEMONSTRATION WORK.								
			1. Officers—								
Salaries.	1	1	Deputy Director of Agriculture (400-30-700) ...	5,520				5,160			
	1	1	Assistant Director of Agriculture (150-20-350)	2,280		8,200		2,040		6,090	
	1	1	Agricultural Engineer (150-20-350) ...	1,800				1,800			
			Carried over ...		9,600		8,200		9,000		6,090

*For the construction of a dining hall and latrine

(*a*) To end of March 1917.

DETAILED ACCOUNT No. 18 Ad—AGRICULTURE—(4) Demonstration and Exepriments—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...		9,600		8,200		9,000		6,090
Establishments	14	17	2. Establishment— *Farm managers* 3 (*70-5-100*), Agricultural Inspectors 6 (50-4-70), 8 (30-4-50)	8,852				6,840		7,087	
	11	11	Deputy Directors Office. Clerks (30), (15), Peons 4 (7) Mechanic (20-2-30), Assistant Mechanic (12), Carpenter (12), Engine Drivers 2 (12)	708		8,400					
				888				1,740			
	7	7	3. Temporary Establishments (*b*) Implement Depot Establishment—Accountant (30), Fitters 2 (20), peons 2 (7)	1,008		3,000				1,291	
			Asst. Director's Office at Shimoga, *Clerks 2 (15), peons 2 (7).	528				1,368			
					11,984		11,400		9,948		8,378
Allowances.			4. Travelling Allowance to Officers	4,000		4,700		4,000		1,439	
			5. Travelling Allowance to Establishment	3,800		6,500		3,800		2,503	
			5a. Grain Compensation Allowance							112	
					7,800		11,200		7,800		4,054
Contingencies.			6. Contingencies— Tour charges	1,000				1,000			
			Postage and Telegrams ...	100				100			
			Clothing to menials ...	...				...			
			Furniture	500				100			
			Miscellaneous	100				100			
			Rents	1,500	3,200	1,000	1,000	360	1,660		261
Special charges.			7. Stock Implements and machines	6,000	6,000	2,000	2,000	2,350	2,350	2,392	2,392
			8. Exhibition and Demonstration of Improved methods— Purchase and transport of materials	3,500		9,000		3,500		12,188	
			Seed and manure for sale to cultivators	4,000				4,000			
					7,500		9,000		7,500		12,188
			Sheds for the Implement Depot ...						2,000		
			Total (*a*) ...		46,084		42,800		40,258		33,363
	Numbers. 1915—1916.	Numbers. 1916—1917.	(*b*) HEBBAL FARM.								
Establishments	1	1	1. Establishment— Manager (70-10-150)	1,080							
	35	35	Maistry (15-1-20), Coolies 15 (9), 17 (8), Female cooly (4), Sweeper (7) ...	3,576				960			
			Tempory Maistries 2 (10-1-15).	264				3,576			
			Temporary labour...	4,000		6,000		3,800			
					8,920		6,000		8,336		6,589
Supplies and Services.			2. Feed of cattle ...	750		400		750		433	
			3. Pots, seeds and plants ...	400		300		400		715	
			4. Manures ...	1,000		700		1,000		772	
			5. Tools ...	800		460		800		392	
			6. Fuel and Kerosene Oil ...	600		440		600		420	
			7. Requisites for Sugar Experiments ...	1,000		500		1,000		89	
					4,550		2,800		4,550		2,821
			Carried over		13,470		8,800		12,886		9,410

(*b*) For one year.

*Sanctioned Government in Order No. 3110-158—Agri. 126-13-7, dated 27th February 1915.

DETAILED ACCOUNT No. 18 Ad (7)—AGRICULTURE—(4) Demonstration and Experiments—*concld.*

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
	Brought forward ...		13,470		8,800		12,886	...	9,410
	Grain Compensation allowance ...							62	
Allowances.	8. Travelling Allowance to Servants ...	700		1,200		700		282	
	9. Travelling Allowance to temporary labour establishment ...	...		...				207	
			700		1,200		700		551
Contingencies.	10. Contingencies—								
	Chemicals and Fungicides ...								
	Stable requirements ...								
	Repairs of machines ...							1,320	
	Tour charges ...								
	Petty furniture and books ...								
	Miscellaneous ...								
			1,000		900		600		1,320
	Lump addition ...						(*b*) 2,000		
Special charges.	Total (*b*) ...		15,170		10,900		16,186		11,281
	(*c*) CHITALDRUG FARM.								
	Recurring charges ...	8,340(*c*)				(*c*) 8,340			
	Non-recurring charges ...	24,000				24,000			
	Total (*c*) ...		32,340				32,340		
	(*d*) MALNAD FARM.								
	Recurring charges ...	6340(*c*)				(*c*) 6,340			
	Non-recurring charges ...	25,000				25,000			...
	Total (*d*) ...		31,340				31,340		
	(*e*) DAIRY AND BREEDING STATION								
	Recurring charges ...	4,000				4,000			
	Non-recurring charges ...	3,000				8,500			
	Total (*e*) ...		7,000		4,600		12,500	...	
			1,31,934		58,300		1,32,624		
	For rounding ...		*34*				*24*		
	Total (4) Demonstration and Experiments.		**1,31,900**		**58,300**		**1,32,600**		**44,644**

18B—INDUSTRIES AND COMMERCE.

	Detailed Account No.	Budget Estimate, 1916—1917.	Revised Estimate, 1915—1916.	Budget Estimate, 1915—1916.	Accounts, 1914—1915.
(1) Direction	**18 B a**	**1,30,700**	**1,23,000**	**1,29,300**	**78,924**
(2) Weaving Factory	**18 B b**	**18,800**	**17,900**	**20,900**	**198**
(3) Sugar-cane Mill Installation ...	**18 B c**	...	**6,200**	**24,200**	...
(4) Sandalwood oil Factory	**18 B d**	...	**27,500**	**300**	
(5) *Silk Filature*	...	...	...	...	...
		1,49,500	**1,74,600**	**1,74,700**	**79,122**
For rounding ...		500	400	300	
	Total ...	**1,50,000**	**1,75,000**	**1,75,000**	**79,122**

(*b*) Sinking new wells and improving existing ones ... ... Rs. 1,000
Improvement and formation of roads and drains in Hebbal Farm ... ... , 1,000
2,000

(*c*) Includes provision for one Farm Manager on (70—10—150).

DETAILED ACCOUNT No. 18 Ba—INDUSTRIES AND COMMERCE—

(1) Direction.

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Salaries.	1	1	1. Director of Industries & Commerce (2,500)	30,000		30,000		30,000		28,945	
	1	1	2. Personal Assistant (250+150) ...	4,800							
			3. Superintendent, and Assistant Superintendents— Supdt. (350 75), Assistant Supdts. (200), 2 (125) ...	10,500		21,000		28,300		17,938	
			Mechanical Engineers, Mechanics and Drivers.								
			Mechanical Engrs. 3 (200), Mechanics (100), 2 (75), 3 (60), (55), 4 (40), (30), Drivers 3 (25), 12 (30) ...	25,520							
					65,820		...				...
			Tile Expert	...		3,600		6,000		...	
			4. Exchange compensation allowance	1,667		1,600		1,667		1,667	
			5. Contribution towards pension and leave allowances ...	4,500		4,500		4,500		4,475	
					6,167		60,700		70,467		53,025
Establishment.			6. Establishment— Manager (125), Draftsman (80), Short Hand Typist (75), Statistical Clerk (50), Acctt. (40), Clerk (30), Record-keeper (20), Attender (10), Dafedar (8), Peons 5 (8) ...	5,736		5,200		4,896		5,092	
					5,736		5,200		4,896		5,092
			7. Temporary Establishment ...	1,056		5,000				929	
			8. Establishment for Experiments on sandalwood oil manufacture.	...		600		600			
					1,056		5,600		600		929
			Industrial Depot Charges ...	2,400	2,400					35	
Allowances.			Grain Compensation allowance...	...							
			9. Travelling allowance to officers	10,000		9,000		10,000		9,241	
			10. Travelling allowance to establishment ...	2,000		2,000		1,000		1,623	
			11. Up-keep of the Director's motor car ...	3,000		3,000		2,600		516	
Supplies and Services.			12. Purchase of instruments, Machinery, etc. ...	5,000	15,000	10,000	14,000	10,000	13,600	4,705	11,415
			13. Experimental industries (charges not recoverable) ...	25,000		23,500		25,000		...	
			14. Collection and compilation of Statistics ...	2,500		2,000		2,500		2,104	
					32,500		35,500		37,500		
Contingencies.			15. Contingencies—								
			Printing charges ...	50				100			
			Purchase of furniture ...	350				450			
			Repairs to furniture ...	50				50			
			Telegram and Postage ...	150				100			
			Purchase of Books ...	50		2,000		100		1,654	
			Tour charges ...	150				300			
			Office expenses ...	700				600			
			Working Expenses of the test engine and pump ...	500				500			
					2,000		2,000		2,200		1,654
					1,30,679				129,263		
			For rounding ...		21				37		
			Total (1) Direction ...		**1,30,700**		**1,23,000**		**1,29,300**		**78,924**

DETAILED ACCOUNT No. 18 Bb—INDUSTRIES AND COMMERCE—*contd*

(2) Weaving Factory.

		Budget Estimate, 1916—1917		Revised Estimate, 1915—1916.		Budget Estimate, 1915—1916.		Accounts, 1914—1915.	
	(i) Factory—								
Establishment	1. Establishment	3,500		3,000		3,000			
	2. Temporary Establishment wages	6,000	9,500	6,000	9,000	6,000	9,000		191
Allowances.	3. Travelling Allowance ...	600	600	600	600	600	600	191	
Supplies and Services.	4. Purchase of raw Materials ...	16,000		16,000		12,000			
	5. Looms, Tools and Plant ...	1,500		100		1,240			
	6. Sizing Materials, etc. ...	360	17,860	360	16,460	360	13,600		
	7. Contingencies—								
	Trade Charges ...	250				500			
	Rents, rates and taxes ...	2,400				2,400			
	Furniture	100	2,750		2,790	200	3,100		
	Total (i) Factory ...		30,710		28,850		26,300		191
	(ii) Experimental Work—								
	1. Wages and Materials ...	1,600		1,600		1,600		7	*
	2. Training of Weavers ...	1,020	2,620	1,020	2,620	1,020	2,620		
	Total (ii) Experimental Work ...		2,620						7
	(iii) Demonstration Work—								
	1. Establishment—								
	Inspectors 2 (50)—T. A. 20) —	1,680		1,680		1,680	4,680		
Establishment.	Demonstrators 2 (35), 5 (25), (20), (15) clerk (20) ...	3,000	4,680	3,000	4,680	3,000	1,000		
	2. Travelling Allowance ...	1,000	1,000	1,000	1,000	1,000			
Allowances.	3. Looms, etc., for supplying to private persons ...	6,000		6,000		6,000			
Supplies and Services.	4. Supply of yarn and wages ...	...	6,000	...	6,000	15,000	21,000		
	5. Contingencies—								
	Rents, rates and taxes ...	250				250			
	Trade Expenses ...	1,000	1,250		1,250	1,000	1,250		
	Lump sum for extension of demonstration work ...	...							
	Total (iii) Demonstration work ...		12,930		12,930		27,930		
							56,850		
	For rounding ...		40				50		
	Total (2) Weaving Factory ...		46,300		44,400		56,900		
	Deduct—Receipts by Sale of Cloths, Looms and Loom parts.		*27,500*		*26,500*		*36,000*		
	(2) Weaving Factory Total Net charges.		**18,800**		**17,900**		**20,900**		**198**

DETAILED ACCOUNT No. 18 Bc—INDUSTRIES AND COMMERCE—

(3) Sugar-cane Mill Installation.

	Budget Estimate, 1916—1917.		Revised Estimate, 1915—1916.		Budget Estimate, 1915—1916.		Accounts, 1914—1915.	
Expenditure.								
1. Sugar-cane Mills ...	2,500		12,000		25,000			
2. Working expenses including wages for temporary establishment	7,200		7,200		7,200			
	9,700			19,200		32,200		
Receipts.—Milling fees ...	*10,000*			*13,000*		*8,000*		
Net receipts ...	300							
(3) Sugar-cane Mill Installation Net Charges		...		**6,200**		**24,200**		

DETAILED ACCOUNT No. 18 Bd—INDUSTRIES AND COMMERCE—

(4) Sandalwood Oil Factory.

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Salaries.	Consulting Chemist (500), Works Manager (300), Assistants 3 (100), Draftsman (50), Mechanics (60), (50), (40), Firemen 6 (10) ...	16,320							
Establishment.	Head Clerk (60), Accountant (50), Clerks (30), (20), Peons 5 (8), Watchmen 2 (8) ...	2,592							
			18,912		5,000				
Supplies and Services.	Fuel	16,200							
	Power and lighting	9,000							
	Packing and Frieght, etc. ...	12,000							
	Insurance charges	18,000							
	Agency	22,500							
	Cost of Sandalwood	2,50,000							
			3,27,700		40,500				
Contingencies.	Miscellaneous labour ...		4,800						
Special charges.	Depreciation charges ...		24,000		2,000				
			3,75,412						
	For rounding ...		*12*						
			3,75,400		47,500				
	Deduct—Receipts ...		*4,50,000*		*20,000*				
	Net Receipts from Sandalwood oil factory		74,600						
	Total (4) Sandalwood Oil Factory Charges		...		27,500				

DETAILED ACCOUNT No. 19 A—MUZRAI—(1) Superintendence—*concld.*

	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Brought forward ...		13,733		15,150		14,438		14,637
Contingencies. 5. Contingencies—								
Purchase of Furniture ...	50				50			
Repairs to Furniture ...	15				15			
Purchase of books ...	15				15			
Tour charges	500				500			
Cleaning charges ...	35				35			
Postage and Telegram Charges	50				50			
Office expenses	201				201			
Liveries to Servants ...	85				85			
		951		850		951		763
		14,684				15,389		
For rounding ...		16				11		
Total (1) Superintendence ...		**14,700**		**16,000**		**15,400**		**15,400**

DETAILED ACCOUNT No. 19 B—MUZRAI—(2) Endowments and Charitable Allowances.

	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
1. Endowments to Chattrams—								
In Mysore State	48,590		60,218		48,590		60,218	
In British Territories	14,134				14,134			
2. Endowments to Temples—								
In Mysore State	1,05,097		1,24,500		1,05,097		1,24,188	
In British Territories	13,728				13,728			
3. Endowments to Matts—								
In Mysore State	56,137		60,094		56,137		60,094	
In British Territories	7,196				7,196			
4. Endowments to Muzrai Institutions under Palace Management ...	61,837		61,837		61,837		61,837	
5. Endowments to Mahomedan Institutions	11,805		11,769		11,733		11,733	
6. Khazi Allowances	1,227		1,227		1,227		1,227	
7. Kodagi Inam Allowances	182		167		182		167	
8. Sandalwood Allowances	1,430		900		1,430		2,467	
9. Gograss Allowances—								
Devadaya	736		803		736		946	
Personal	20				20			
		3,22,119		3,21,515		3,22,017		
For rounding ...		*19*		*15*		*47*		
Total (2) Endowments and Charitable Allowances		**3,22,100**		**3,21,500**		**3,22,000**		**3,23,177**

DETAILED ACCOUNT No. 19 C—MUZRAI—(3) Stipends and Grants-in-aid.

	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
1. Muzrai Stipends—								
Hereditary Grants	1,751		2,000		1,751		1,466	
Life Grants*	892				892			
Carried over ...		2,643		2,000		2,643		1,466

*Includes a provision of Rs. 120 on account of life grant sanctioned to B. Raghavendrachar of Udipi out of the provision for construction and repairs.

DETAILED ACCOUNT No. 19 C—MUZRAI—(3) Stipends and Grants-in-aid—*concld.*

	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Brought forward ...		2,643		2,000		2,643		1,466
2. Grants-in-aid—								
To the Friend-in-Need Society, Civil and Military Station, Bangalore ...	600				600			
To Arya Dharma Bodhini Sabha, Bangalore	225				225			
To the Girdlestone Home for Incurables	300				300			
To the Anathalaya at Mysore ...	1,200				1,200			
To the Ubhaya Vedanta Pravarthana Sabha at Melkote	120				120		8,323	
To the Srinivasamandiram Orphanage ...	1,200				1,200			
To the Ganesh Utsavam in the Chamarajendra Sanskrit College, Bangalore ...	25				25			
Grants for the maintenance of tender orphans	100				500			
		3,770		3,800		4,170		8,223
		6,413				6,813		
For rounding ...		*13*				*13*		
Total (3) Stipends and Grants-in-aid...		**6,400**		**5,800**		**6,800**		**9,689**

DETAILED ACCOUNT No. 19 D—MUZRAI—(4) Supplies and Services.

	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
1. Construction and Repairs	10,000				10,000			
Deduct—Provision transferred to Establishment on account of Pay of the Overseer ...	*360*				*360*			
Provision transferred to "Muzrai Stipends" on account of the life grant to B. Raghavendrachar of Udipi ...	*120*				*120*			
		9,520		6,550		9,520		9,630
2. Miscellaneous		50		50		50		
		9,570				9,570		
For rounding ...		30				30		
Total (4) Supplies and Services ...		**9,600**		**6,600**		**9,600**		**9,630**

DETAILED ACCOUNT No. 19 E—MUZRAI—(5) Ayurvedic College, Mysore.

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Salaries.			1. Pandits and Lecturers—								
	1	1	Pandit (35) ...	420				420			
	1	1	Assistant Pandit (25) ...	300			1,000	300			1,019
			Allowances to Head Master, (40), Assistant Surgeon, (25).	780				780			
			Carried over ...		1,500		1,000		1,500		1,019

DETAILED ACCOUNT No. 19 E—MUZRAI—(5) Ayurvedic College, Mysore—*concld.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...		1,500		1,000		1,500		1,019
Establishments			2. Establishments—								
	1	1	Writer (20) ...	240				240			
	4	4	Compounder (15) Peons (8), (7), Gardener (6) ...	432		420		432		420	
					672		420		672		420
Allowances.			Grain Compensation Allowance ...							12	
Supplies and Services.			3. Travelling Allowances ...	...		...					12
					...		...		...		
			4. Library	100		100		100		100	
			5. Scholarships to Pupils ...	1,080		1,500		1,612		1,333	
			6. Cost of Medicines ...	288		100		288		...	
			7. Remuneration to Examiners	200		200		200		400	
			8. Contingencies—		1,668		1,900		2,200		1,833
Contingencies.			Purchase of Furniture ...								
			Rents								
			Repairs to Furniture ...	100							
			Office Expenses and Miscellaneous.					400			
			Formation and maintenance of a herb garden ...	400				500			
					500		50		900		13
			For rounding ...		4,340 *40*		3,370 30		5,272 28		
			Total (5) Ayurvedic College, Mysore		**4,300**		**3,400**		**5,300**		**3,297**

20—MEDICAL.

	Detailed Account No.	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
(1) Medical Establishment	**20 a**	**2,44,800**	**2,24,500**	**2,48,200**	**2,55,977**
(2) Hospitals and Dispensaries	**20 b**	**3,02,500**	**2,78,300**	**2,89,100**	**2,49,065**
(3) Medical Stores	**20 d**	**1,05,500**	**88,300**	**89,800**	**88,601**
(4) Lunatic Asylum	**20 e**	**31,300**	**30,500**	**29,500**	**27,674**
(5) Medical Scholarships	**20 g**	**7,600**	**13,000**	**9,500**	**12,281**
(6) Refunds	...			...	**2**
Lump addition by F. D. ...				(*a*) **4,800**	
		6,91,700	**6,34,600**	**6,70,900**	
For rounding ...		300	400	100	
Total		**6,92,000**	**6,35,000**	**6,71,000**	**6,33,600**

DETAILED ACCOUNT No. 20 A—MEDICAL—(1) Medical Establishment.

SUMMARY.	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
(i) SUPERINTENDENCE	26,804		25,900		26,634		26,438	
(ii) DISTRICT MEDICAL AND SANITARY OFFICERS ...	2,18,038		1,98,600		2,21,527		2,29,539	
	2,44,842				2,48,161			
For rounding ...	*42*				39			
Total ...		2,44,800		2,24,500		2,48,200		2,55,977

(*a*) For the entertainment of 2 Assistant Surgeons.

DETAILED ACCOUNT No. 20 a—MEDICAL—(1) Medical Establishment—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Salaries.			(i) SUPERINTENDENCE.								
	1	1	1. Senior Surgeon and Sanitary Commissioner (1,400) ...	16,800		16,800		16,800		16,800	
	1	1	2. Personal Assistant to the Senior Surgeon Allowance (100)	1,200		1,200		1,200		1,148	
					18,000		18,000		18,000		17,948
Establishment.	1	1	3. Establishment— Manager (100-10-150) ...	1,320				1,200			
	2	2	Head Clerk (60), Deputy Clerk (50)	1,320				1,320			
	1	1	Accountant (40) ...	480				480			
	1	1	Statistical Clerk (25)	300				300			
	4	4	Record-keeper (35), Registering Clerk (25), Typist (20), Copyist (15) ...	1,140				1,140			
	11	11	Servants— Attender (12), Mutchi (10), Dafadar (10), Peons 2 (8), 3 (7), 3 (6) ...	1,044				1,044			
					5,604		5,800		5,484		5,518
Allowances.			3a. Grain Compensation Allowance							67	
			4. Travelling Allowance to Officers	1,800		1,000		1,500		1,974	
			5. Travelling Allowance to Establishment	200		100		450		82	
					2,000		1,100		1,950		2,123
Contingencies.			6. Contingencies— Purchase of Furniture ...	150				150			
			Purchase of Books and Periodicals	300				300			
			Repairs to Furniture ...	50				50			
			Liveries and Clothing of Servants	121				121			
			Postage and Telegram Charges	150				150			
			Office Expenses ...	379				379			
			Tour Charges	50		1,000		50			
					1,200		1,000		1,200		849
			Total (i) SUPERINTENDENCE ...		26,804		25,900		26,634		26,438
	Numbers. 1915-1916.	Numbers. 1916-1917.	(ii) DISTRICT MEDICAL AND SANITARY OFFICERS.								
Salaries	1		1. Surgeons— 1st Class ...	...				...			
	3		2nd Class (500) ...	...		18,000		6,000		17,981	
		4	3rd Class (400) ...	19,200				14,400			
			2. Assistant Surgeons—								
	8	5	1st Class (300) ...	18,000				21,600			
	3	3	2nd Class (250) ...	9,000				12,000			
			3rd Class (200) ...	...				...			
	3	4	4th Class (150) ...	7,200				1,800			
			Carried over ...	53,400		18,000		55,800		17,981	

DETAILED ACCOUNT **No. 20 a—MEDICAL**—(1) **Medical Establishment**—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...	53,400		18,000		55,800		17,981	
			2. Assistant Surgeons—*concld.*								
Salaries—concld.	4	2	5th Class (120) ...	2,880				5,760			
	...	1	6th Class (100) ...	1,200				...			
	...		7th Class (80) ...			43,500		...		48,990	
	1	1	Honorary 3rd Class (200) ...	2,400				2,400			
	1	1	4th Class (150) ...	1,800				1,800			
	1	2	5th Class (120) ...	2,880				1,440			
	1	1	6th Class (100) ...	1,200				1,200			
			3. House-rent—								
			District Medical Officers 3 (30), (20) ...	1,320		1,300		1,320		1,407	
	7	7	4. Lady Apothecaries 3 (150), 2 (100) 2 (75) ...	9,600		10,500		9,000		10,163	
			5. Sub-Asst. Surgeons—								
	4	2	Seniors 1 (80), 1 (70).	1,800				3,600			
	79	72	1st Class (60) ...	51,840				56,880			
	19	26	2nd Class (50) ...	15,600				11,400			
	37	34	3rd Class (40) ...	16,320		90,300		17,760		90,109	
	17	25	4th Class (30) ...	9,000				6,120			
	14	16	Passed Sub-Assistant Surgeons (25) ...	4,800				4,200			
			6. Sub-Asst. Surgeon deputed, for duty in connection with the coffee estates population ...	...		500		960			
			7. Superintendent, Mysore Indigonous Hospital ...	2,400		2,400		2,400		2,280	
			8. Local Allowance :—								
			Sub-Assistant Surgeon in charge of the Epidemic Diseases Hospital, Kolar Gold Fields (15), Hiriyur Town Allowance (6) ...	252		500		252		1,361	
			Charge Allowance to Lady Apothecaries					...		581	
			9. Charge Allowance to Medical Officers in charge of Districts 4 (50), 2 (30).	3,120		2,800		3,120		3,147	
			10. Exchange on Europe Family Remittance ...			160				44	
			Carried over ...	1,81,812			1,69,960		1,85,412		1,76,063

DETAILED ACCOUNT **No. 20 a—MEDICAL**—(1) **Medical Establishment**—*concld.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts 1914-1915.	
			(ii) DISTRICT MEDICAL AND SANITARY OFFICERS—*concld.*								
			Brought forward ...		1,81,812		1,69,960		1,85,412		1,76,063
Establishments.			*Sisters of Charity, General Hospital, Mysore, 3 (50), 2 (40)* ...					...		2,834	
	9	9	11. Clerks and Servants Clerks (25), 3 (20), 4 (15) ...	1,740				1,740			
	63	63	Compounders 6 (15), Nurses (7), (5), Hospital Coolies, Males and Females 2 (8), 3 (7), 12 (6), Watermen (12), 2 (6), (5), Cooks 2 (10), 2 (8), (7), 2 (6), (5), Peons 2 (8), 7 (7), (6-8-0), (6), Totis or Sweepers (10), 4 (7), (6), (4), (3), (2), Dhobis 2 (6), (5), (3), (2½) ...	5,511		7,040		5,472		10,566	
			Warder, Sanderson's Memorial Hall (10)	120				120			
	1	1	Peon of Assistant Surgeon attached to Headquarters establishment (6)	72				72			
	1	1	Subsistence Allowance to Compounders ...	378				378			
					7,821		7,040		7,782		13,400
Allowances.			Grain Compensation Allowance ...							156	
			12. Travelling Allowance to Officers	8,800		5,500		8,800		9,285	
			13. Travelling Allowance to Sub-Asst. Surgeon and Estabt.	8,750		6,000		8,750		7,623	
			14. Conveyance allowance—Assistant Surgeon attached to Headquarters establishment (40), Sub-Assistant Surgeons (15), Honorary Assistant Surgeon (10) ...	780		780		780		780	
					18,330		12,280		18,330		17,844
Supplies and Services.			15. Diet of Patients ...	5,500		5,700		5,500		12,437	
			16. Country Medicines ...	225		220		225		300	
			17. Cholera Charges ...	...		...		...		1	
			18. Funeral Expenses ...	190		100		190		130	
			19. Bedding and Clothing ...	600		200		600		1,118	
			20. Library (Medical Books) ...	350		100		350		100	
			21. Hospital Necessaries ...	1,900		2,000		1,900		6,646	
					8,765		8,320		8,765		20,732
Contingencies.			22. Contingencies—								
			Purchase of Furniture ...	540				540			
			Repairs to Furniture ...	100				88			
			Postage and Telegram Charges	70				70			
			Office expenses ...	600				540			
					1,310		1,000		1,238		1,500
			TOTAL (ii) DISTRICT MEDICAL AND SANITARY OFFICERS.		2,18,038		1,98,600		2,21,527		2,29,539

DETAILED ACCOUNT No. 20 b—MEDICAL—(2) Hospitals and Dispensaries.

SUMMARY.	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
(i) VICTORIA HOSPITAL	95,574		98,900		1,01,962		1,00,056	
(ii) MATERNITY HOSPITAL, BANGALORE	16,569		15,400		15,789		13,507	
(iii) MINTO OPHTHALMIC HOSPITAL ...	32,983		26,900		30,463		26,686	
(iv) LEPER HOSPITAL	6,768		4,200		5,258		3,992	
(v) MALLESWARAM AND BASAVANGUDI DISPENSARIES	2,900		2,900		2,904		2,684	
(vi) GENERAL HOSPITAL, MYSORE ...	43,976		29,000		30,101		*	
(vii) KOLAR GOLD FIELDS' CIVIL HOSPITAL	...		...		...		...	
(viii) MATERNITY HOSPITAL, ROBERTSONPET	...		...		...		...	
(ix) GRANTS TO HOSPITALS AND DISPENSARIES	6,882		7,980		5,922		11,295	
(x) LOCAL FUND DISPENSARIES ...	96,850		93,000		96,730		90,645	
	3,02,502		2,78,280		2,89,149			
For rounding ...	*2*		20		*49*			
Total ...		**3,02,500**	**2,78,300**			**2,89,100**		**2,49,065**

	Numbers. 1915-1916.	Numbers. 1916-1917.	DETAILS.	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			(i) VICTORIA HOSPITAL.								
Salaries.	1	1	1. Medical Officer in Charge (400-25-600	5,700		6,600		7,200		7,346	
			X-Ray Allowance (50) ...	600		...		...		...	
			2. Local Allowance (250) ...	...		2,000		3,000		2,975	
	1	1	3. Resident Surgeon—Assistant Surgeon (250) ...	3,000				5,400			
			Local Allowance (100) ...	1,200		7,500		2,400		8,325	
			X-Ray Allowance (50) ...					600			
	1	1	4. Additional Surgeon-Specialist (400-25-600) ...	7,200		6,900		6,900		6,766	
	1	1	5. Lady Medical Officers Asst. Surgeon, 1st Class (300) ...	3,600		2,700		...		2,641	
	1	1	Lady Apothecary (150) ...	1,800		1,800		1,800		1,046	
	6	6	6. Sub-Assistant Surgeons 6 (60), ...	4,320		4,300		4,200		4,327	
			7. Charge Allowance—Lady Apothecary (10) ...	120				120			
			Sub-Assistant Surgeons 6 (10) ...	720		800		720		656	
			Exchange on Europe Family Remittance			300		375		362	
					28,260		32,900		32,715		34,444
			8. Hospital Establishment—								
			Compounding Dept.—								
Establishments	2	2	Male Compounder (12), Female Compounder (15) ...	324				324			
			Carried over ...	324	28,260	...	32,900	324	32,715		34,444

* Included under, (i) Medical Establishment, (ii) District Medical and Sanitary Officers.

DETAILED ACCOUNT No. 20 b—**MEDICAL**—(2) **Hospitals and Dispensaries**—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			(i) VICTORIA HOSPITAL —*contd.*								
			Compounding Dept.—contd.								
			Brought Forward ...	324	28,260	———	32,900	324	32,715	———	34,444
Establishments—contd.	4	4	Male and Female Dispensary Coolies 2 (7), Male and Female Out-patients' Attendants 2 (7) ...	336				336			
			Nursing Department—								
	13	13	Matron (75-$\frac{3}{2}$-100), Head Nurse (60-5-3-75), Trained Nurses 9 (45-5-3-60), Probationers 2 (15) ...	7,260				7,080			
	1	1	Native Nurse (15-1-20) ...	...				180			
			Ration Allowance 7 (20), 5 (10) ...	2,160				2,280			
			Monthly Clothing Charge Allowance at Rs. 30 ...	360				360			
			For Clothing and Ration, Allowance to Pro: Nurses ...	210				240			
	36	36	Ward Attendants 6 (10), 10 (9), 10 (8), 10 (7) ...	3,600				3,600			
	1	1	Linen Clerk (15) ..	180				180			
	4	4	Dhobis 4 (8) ...	384				384			
			Stewards' Department—								
	1	1	Steward (80-5-100)	1,200				1,200			
	2	2	Assistant Steward (40), Clerk (25) ...	780				780			
	1	1	Librarian and 2nd Clerk (15-1-20) ...	216				204			
	21	21	Coolies 2 (7), Cooks 5 (12), Assistant Cooks 2 (8), Cooks' Malies 2 (6), Nurses' Mati (8), Waterwomen 2 (5), Mashalchi or Gas trimmer (8), Gas Generator coolies (10) (8), Lodge-keeper, (7), Gardener (12), Garden coolies 2 (6) ...	2,124				2,124			
			Peons—								
	8	8	Of Officer in charge—Dafadar (9), Peon (8), of Resident Medical Officer, Peon (7), of Additional Surgeon (7), Hall peons 2 (7), Office peon (7), Laboratory boy (7)	708				708			
			Carried over ...	19,872	28,260		32,900	19,980	32,715		34,444

DETAILED ACCOUNT No. 20 b—MEDICAL—(2) Hospitals and Dispensaries—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...	19,872	28,260		32,900	19,980	32,715		34,444
			(i) VICTORIA HOSPITAL —*concld.*								
Establishment—concld.	23	23	*Sanitary Department*—Dafadar (12) Lascars 3 (7), Sweepers 2 (7), 5 (6), Male toties 6 (8), Female toties 6 (8) ...	2,076				2,076			
	1	1	X-Ray room Attender (20) ...	240				240			
			9. Temporary Establishment—		22,188		23,000		22,296		21,560
	4	4	Ward Attendants 4 (8)	384				384			
	2	2	Totis 2 (8) ...	192				192		474	
					576		500		576		474
Allowances.			9*a*. Grain Compensation Allowance							528	
			10. Travelling Allowance to Officer	200		100		200		190	
			11. Travelling Allowance to Establishment	100		100		100		165	
					300		200		300		883
Supplies and Services.			12. Diet of Patients... ...	20,000		20,000		18,000		19,498	
			13. Circulating Library ...	250		100		250		173	
			14. Mansfield Oil Gas ...	4,000		5,000		4,000		4,402	
			15. Funeral Expenses ...	100		100		100		80	
			16. Bedding and Clothing ...	1,600		1,500		1,400		1,304	
			17. Hospital Necessaries ...	11,000		9,000		10,400		10,987	
			18. Purchase of country medicines and medicines not procurable at the Medical Stores	2,000		1,500		2,000		1,892	
			19. Cost of Electric Power ...	1,000		900		2,000		851	
			20. X-Ray Photo Charges ...	300		200		300		105	
					40,250		38,300		38,450		39,292
Contingencies.			21. Contingencies—								
			Purchase of Furniture ...					800			
			Repairs to Furniture ...					450			
			Liveries and Clothing of Servants					534			
			Postage and Telegram Charges					30			
			Office Expenses ... Miscellaneous ...					736			
			Petty Repairs and Construction					200			
			Rents, Rates and Taxes ...					4,875			
					4,000		4,000		7,625		3,403
			TOTAL (i) VICTORIA HOSPITAL		95,574		98,900		1,01,962		1,00,056
	Numbers. 1915-1916.	Numbers. 1916-1917.									
			(ii) MATERNITY HOSPITAL, BANGALORE.								
Salaries.	1	1	1. Lady Med. Officer—Surgeon 2nd Class (500)	6,000		6,000		6,000		6,200	
			Personal Allowance (100).	1,200		1,200		1,200			
	1	1	2. Asst. Lady Medical Officer.—Asst. Surgeon 6th Class (100) Personal Allowance (50).	1,800		1,800		600			
	1		*Sub-Asst. Surgeon (60).*	...		...		...		801	
			Lady Apothecary (75).	...		...		900		612	
					9,000		9,000		8,700		7,613
			Carried over ...		9,000		9,000		8,700		7,613

DETAILED ACCOUNT No. 20 b—**MEDICAL**—(2) **Hospitals and Dispensaries**—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...		9,000		9,000		8,700		7,613
Establishments	3	3	3. Establishment— Matron (60), Assistant Matron (35), Midwife (20) ...	1,380				1,380			
	17	17	Compounders 2 (15), Peons 2 (7), Gardener (8), Ward Coolies 4 (7), Cook (7), Cook Woman (7) Dhoby (8) Dhoby woman (6), Scavengers 3 (7), (6) ...	1,620				1,620			
	2	2	Sweepers 2 (7) (*a*)...	168				168			
			Allowance to Compounder (10) ...	120				120			
							3,300		3,288		2,712
Allowances.			Grain Compensation Allowance ...		3,288					98	
			4. Travelling Allowance ...	80				50		35	
Supplies and Services.					80		80		50		133
			5. Diet of Patients ...	2,000		1,800		1,600		1,850	
			6. Bedding and Clothing ...	386		320		386		386	
			7. Hospital Necessaries ...	400		400		350		357	
			8. Cost of Electric Power ...	400		250		400		384	
					3,186		2,770		2,736		2,977
Contingencies.			9. Contingencies— Purchase of Furniture ...	15				15			
			Repairs to Furniture ...	20				20			
			Postage and Telegram Charges	5				5			
			Liveries and Clothing of Servants	70				70			
			Office Expenses ...	5				5			
			Rents, Rates and Taxes ...	900		250		900			
					1,015		250		1,015		
			TOTAL (ii) MATERNITY HOSPITAL, BANGALORE		16,563		15,400		15,789		13,507
	Numbers. 1915-1916	Numbers. 1916-1917	(iii) MINTO OPHTHALMIC HOSPITAL.								
Salaries.	1	1	1. Superintendent— Specialist (400-25-600) ...	7,200		7,200		7,200		7,220	
			Personal allowance (100) ...	1,200		1,200		1,200		1,250	
	1	1	2. Assistant Surgeon (250) ...	3,000		3,000		3,000		3,000	
	3	3	3. Senior Sub-Assistant Surgeon (80), Sub-Asst. Surgeons (60), (40) ...	2,160		2,160		2,160		1,853	
			4. Charge Allowance 3 (10)	360		360		360		324	
			5. Exchange on Europe Family Remittance.	638		460		638		570	
					14,558		14,380		14,558		14,217
Establishment.	1	1	6. Clerks and servants Steward and clerk (25) ...	300				300			
			Carried over	300	14,558		14,380	300	14,558		14,217

(*a*) Non-pensionable.

DETAILED ACCOUNT No. 20 b—MEDICAL—(2) Hospitals and Dispensaries—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			(iii) MINTO OPHTHALMIC HOSPITAL—*concld.*								
			Brought forward ...	300	14,558	———	14,380	300	14,558	———	14,217
Establishment—concld.			Compounder (15)								
			Nursing staff—								
			Native nurses 2 (15)	360							
	33	32	Male ward attendants 3 (7)	252							
			Female ward attendants 3 (7)	252							
			Supply and Linen Department—								
			Peons 2 (7)	168							
			Kitchens—								
			Cooks 2 (12)	288							
			Attendants 2 (8)	192							
			Sanitary Department—								
			Male Toti (8), Female Toti (8), Lascar (8), Sweepers 2 (7), Dhobies 2 (8), Gardener (10), Waterman (7) ...	852							
			Superintendent's Office—								
			Dafadar (10), Peons 2 (7) ...	288							
			Outpatients' Department—								
			Female attendant (7), Attendant for writing tickets (8), Attendant for Operation Room (10), Gate-keeper (7), Night hall peon (7)	468				3,300			
				———	3,420	———	3,600	———	3,600	———	3,580
Allowances.			Grain Compensation Allowance								
Supplies and Services.			7. Travelling Allowance ...	100		20		100		160	
					100		20		100		160
			8. Diet of Patients... ...	6,000		5,000		6,000		5,676	
			9. Funeral Expenses ...	50		50		50		34	
			10. Bedding and Clothing ...	2,000		1,000		2,000		816	
			11. Hospital Necessaries ...	1,000		600		1,000		373	
			12. Instruments and Appliances...	800		400		800		...	
			13. Kitchen Fittings and Vessels.	200		100		200		...	
			14. Electric Lighting ...	1,500		1,000		1,200		1,262	
				———	11,550	———	8,150	———	11,250	———	8,161
Contingencies.			15. Contingencies—								
			Purchase of Furniture ...	200				200			
			Purchase of Books ...	200				200			
			Repairs to Furniture ...	100				100			
			Liveries and Clothing of Servants	195				195			
			Postage and Telegram Charges	10				10			
			Office Expenses ...	50				50			
			Rents, Rates and Taxes ...	200	955			200			
						———	750	———	955	———	568
			Lump sum * ...		2,400						
			TOTAL (iii) MINTO OPHTHALMIC HOSPITAL		32,983		26,900		30,463		26,686
	Numbers. 1915-1916.	Numbers. 1916-1917.									
			(iv) LEPER HOSPITAL.								
			1. Sub-Assistant Surgeon (60) ...	720				600			
Salaries.	1		Charge Allowance (15) ...	180				180			
			Carried over ...	———	900	———	850	———	780	———	780

* For revision of establishment.

DETAILED ACCOUNT No. 20 b—**MEDICAL**—(2) **Hospitals and Dispensaries**—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...		900		850		780		780
			Grain Compensation allowance ...								33
Establishments	5	5	2. Servants— Warder Male (8). Warder Female (8)	192				192			
			Waterman (7), Toti Male (7), Barber (4)	216				216			
			Allowance to Mutsaddi ...	60				60			
					468		450		468		
Supplies and Services.			3. Diet of Patients ...	2,500		2,000		2,000		2,131	
			4. Bedding and Clothing	500		100		400			
Contingencies.			5. Nastin treatment ...	500		100		500		...	
					3,500		2,200		2,900		2,131
			6. Contingencies including Purchase of Furniture ...	1,600		600		860		644	
			Rents, rates & taxes ...	300		100		250			
					1,900		700		1,110		644
			TOTAL (iv) LEPER HOSPITAL ...		6,768		4,200		5,258		3,992
			(v) MALLESWARAM AND BASAVANGUDI DISPENSARIES.								
Salaries.	2		1. Sub-Assistant Surgeons 2 (60) ...	1,440		1,440		1,440		1,440	
			2. Charge Allowance 2 (15) ...	360		360		360		360	
					1,800		1,800		1,800		1,800
Establishments	6		3. Servants— Compounders (15), (10), Surgery Cooly (7), Watermen (8), (5) Thoti (5) ...	600	600	600		600		579	
			Grain Compensation allowance ...				600		600		579
											29
Contingencies.			4. Contingencies— Rents, Rates and Taxes ...	380				384			
			Office Expenses and Miscellaneous ...	120		500		120			
					500		500		504		476
			TOTAL (v) MALLESWARAM AND BASAVANGUDI DISPENSARIES...		2,900		2,900		2,904		2,884
Salaries.			(vi) GENERAL HOSPITAL, MYSORE.								
	1	1	1. Surgeon, 1st class (600)	7,200		4,000		4,800			
	1	2	2. Assistant Surgeons, 2nd class 2 (250) ...	6,000		3,000		3,000			
			3. Allowance, Surgeon (250) Resident Medical Officer (100) ...	4,200		2,200		1,200			
	1	1	4. Lady Apothecary (75)	900		900		1,800			
	4	4	5. Sub-Assistant Surgeons 2 (60), (40), (30)	2,280		3,000		2,280			
			Personal Allowance (20)	240		240		240			
			6. Exchange on Europe Family Remittance.	375		...					
			Carried over ...	21,195		13,340		13,320			

DETAILED ACCOUNT No. 20b—MEDICAL—(2) Hospitals and Dispensaries—*contd.*

	Numbers. 1915-1916	Numbers. 1916-1917		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			(vi) GENERAL HOSPITAL, MYSORE.—*concld.*								
			Brought forward ...	21,195		13,340		13,320			
			7. Charge Allowance—								
			Lady Apothecary (10), Sub-Assistant Surgeons 4 (10) ...	600		600		600			
					21,795		13,940		13,920		
Establishments			8. Hospital Establishment—								
	1	1	Clerk (15) ...	180				180			
	5	5	Sisters of Charity 3 (50), 2 (40) ...	2,760				2,760			
	30	30	Nurse (15-1-20), Compounders 2 (15). Male dresser (7), Ward coolies 6 (8), 4 (7), Cooks 3 (10), (7), Dispensary cooly (6), Waterman (8), Dhobies 2 (8), Thoties, (8), (7), 2 (6), Peons (7), (6), Sweeper (6), Gardner (6) ...	3,024				3,024			
					5,964		6,000		5,964		
Allowances.			9. Travelling allowance to officers	200		100		200			
			10. Travelling allowance to Establishment	250		60		250			
					450		160		450		
Supplies and Services.			11. Diet of patients... ...	6,500		6,300		6,500			
			12. Funeral expenses ...	10		...		10			
			13. Bedding and clothing ...	400		200		400			
			14. Hospital necessaries ...	2,400		2,000		2,400			
			15. Purchase of country medicines	175		100		175			
					9,485		8,600		9,485		
Contingencies.			16. Contingencies—								
			Purchase of furniture ...	60				60			
			Repairs of furniture ...	12				12			
			Library (Medical Books) ...	50				50			
			Postage and Telegram charges	10				10			
			Office expenses and miscellaneous	50				50			
			Liveries to servants ...	100				100			
						300					
					282		300		282		
			Lump sum (*a*) ...		6,000						
			TOTAL (vi), GENERAL HOSPITAL, MYSORE		43,976		29,000		30,101		*

* Included under (i) Medical Establishment, (ii) District Medical and Sanitary Officers.
(*a*) For furnishing new Hospital.

DETAILED ACCOUNT No. 20 b—MEDICAL—(2) Hospitals and Dispensaries.—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			(vii) KOLAR GOLD FIELDS CIVIL HOSPITAL—								
Salaries.	1	1	1. Assistant Surgeon, 1st Class (300) ...	3,600		3,600		3,600		3,600	
	3	3	2. Sub-Assistant Surgeon (60), (40), (30)	1,560		1,560		1,560		2,544	
			3. Local Allowance to Surgeon (100), to Sub-Assistant Surgeons (5), 2 (3).	1,332		1,340		1,332		1,412	
					6,492		6,500		6,492		7,556
			4. Establishment—								
Establishments	1	1	Clerk (25) ...	300				300			
	3	3	Matron (70), Midwives 2 (15) ...	1,200				1,200			
	18	18	Compounder (15), Warders 4 (10), Surgery Servants 2 (10), Peons (10), 2 (8), Cook (12), Maity (8), Gardener and Lamplighter (10), Dhoby (12), Totis 4, (10).	2,196		2,800		2,196		3,150	
			5 Local Allowance— Matron (5), Clerk (2), Midwives 2 (2), others (2), 17 (1)	360		300		360		313	
					4,056		3,100		4,056		3,463
			5*a*. Grain Compensation Allowance ...							109	
Allowances.			6. Travelling Allowance	70				70		66	
					70		50		70		175
Supplies and Services.			7. Diet of Patients ...	2,000		1,000		1,500		1,261	
			8. Funeral Expenses ...	50		50		20		7	
			9. Bedding and Clothing ...	1,200		500		400		264	
			10. Hospital Necessaries	900		700		750		607	
					4,150		2,250		2,670		2,139
Contingencies.			11. Contingencies— Purchase of Furniture	1,200							
			Repairs to Furniture								
			Postage and Telegram Charges ...								
			Office Expenses ...								
			Miscellaneous ...	150							
					1,350		1,000		150		
					16,118		12,900		13,438		13,420
			For rounding ...		*18*				*38*		
			Deduct—The whole transferred to 10—Charges against Mining Revenue, page 53 ...		*16,100*		*12,900*		*13,400*		*13,420*
			TOTAL (vii), KOLAR GOLD FIELDS CIVIL HOSPITAL		...		...		...		...

DETAILED ACCOUNT No. 20 b—MEDICAL—(2) Hospitals and Dispensaries—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			(viii) MATERNITY HOSPITAL, ROBERTSONPET—								
			1. Lady apothecary (150)	1,800		1,200		1,200			
			2. Local Allowance (50)	600		600		600			
			3. Sub-Assistant Surgeon (40)	480		100		360		400	
					2,880		1,900		2,160		400
Salaries.	2	2	4. Hospital Establishment—								
Establishment	4	4	Matron (60), European Nurse (45), Midwives 2 (15) ...	1,620				1,620			
	15	15	Compounder (15), Peons 2 (8), Gardener (10), Surgery Coolies 2 (10), Female Warders 2 (10), Cooks (12), Dhoby (12), Toties 4 (10) Maity (8) ...	1,836		3,500		1,836		1,187	
			4a. Grain Compensation Allowance ...							15	
			5. Local Allowce—Sub-Asst. Surgeon (3) ...								1,202
			Matron (5), European nurse (5), Midwives 2 (2) Compounder (2), others 14 (1) ...	396		400		396		403	
			Travelling allowance	50			3,900			3	
					3,902				3,852		406
Supplies and Services.			6. Bedding and Clothing	600		200		600		...	
			7. Hospital Necessaries.	900		600		900		160	
			8. Funeral Expenses ...	50		...		50		...	
			9. Dieting charges ...	2,000		1,000		2,000		502	
					3,550		1,800		3,550		662
Contingencies.			10. Contingencies— Purchase of crockery and furniture ...	600				1,500			
			Office Expenses ...	100			500	100			
					700				1,600		665
					11,032		8,100		11,162		3,335
			For rounding ...		*32*				38		
			Deduct—The whole transferred to charges against Mining Revenue.		*11,000*		*8,100*		*11,200*		*3,335*
			TOTAL (viii), MATERNITY HOSPITAL, ROBERTSONPET ...		...		...		...		...
			(viii) KOLAR GOLD FIELDS' FEMALE DISPENSARY—								
			Deduct—The whole transferred to 10—Charges against Mining Revenue page 51 ...							3,170	
										3,170	
			TOTAL (viii), KOLAR GOLD FIELDS' FEMALE DISPENSARY ...								...
			(ix) GRANTS TO HOSPITALS AND DISPENSARIES—								
			1. Grant to St. Martha's Hospital	2,400		2,400		2,400		2,400	
			2. Grant to Koppa Medical Fund*	342		2,400		342			
			Grant to Kalasa Medical Fund	960		...				2,200	
			3. Grant-in-aid to Settihalli Hospital and Dispensary ...	600		600		600		600	
			4. Grant-in-aid to Wesleyan Mission Hospital for Women and Children, Mysore ...	2,400		2,400		2,400		2,400	
			5. Grant-in-aid to the Church of England Zenana Mission Hospital, Channapatna (Government portion) ...	180		180		180		3,695	
			TOTAL (ix), GRANTS TO HOSPITALS AND DISPENSARIES ...		6,882		7,980		5,922		11,295

* For a further period of one year from 22nd August 1914.

(b) Out of Rs. 25 sanctioned per mensem, Rs. 15 are paid from State Funds and the balance from the funds of the Channapatna Municipality.

DETAILED ACCOUNT **No. 20 b—MEDICAL—(2) Hospitals and Dispensaries**—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			(x) LOCAL FUND DISPENSARIES—								
			(Maintained from contribution recovered from Municipal District and K. G. F. Sanitary Board funds).								
Establishments	117	117	1. Charge Allowance to Sub-Assistant Surgeons 24 (20), 14 (15), 79 (10) ...	17,760		17,800		17,760		16,760	
			Local Allowance (5)	60				60			
			2. Clerks, Compounders, Surgery Coolies and Watermen, etc.—								
	1	1	Clerk (10) ...	120				120			
	120	120	Compounders (20), 54 (15), 18 (12), 16 (10), 30 (8) ...					17,452			
			Temporary Compounder (12)* ...	17,328							
	119	119	Dispensary Coolies, 2 (8), 11 (7), 102 (6), 4 (5), ...	8,532				8,532			
	3	3	Peon (6), Gardeners (6), (4) ...	192				192		31,921	
	117	117	Watermen 2 (7), 2 (6), 12 (5), 34 (4), 57 (3), 9 (2) Pakali (6)	5,004		33,000		5,004			
	5	5	Wardmen or Coolies 4 (6), (5) ...	348				348			
			Dhoby (7) ...	84				84			
	1	1	Cook 2 (10), (9) (7).	324				324			
	4	4	Totis (9), (8), 2 (6), 2								
	9	9	(5), 2 (4), (7) ...	540				540			
			Local Allowance— Kolar Gold Fields 5 (1), Bowringpet 2 (2), (1) Hiriyur 7-8-0.	150				150			
			3. Matron and Midwives—								
	1	1	Matron (75) ...	900				900			
	111	111	Midwives 111 (15)					19,800			
			Personal Allowance to Midwives 9, (5) (3) ...	20,700		21,000		1,740		20,427	
			Local Allowance 13 (5), 10 (3), 2 (2)...	1,704							
			4. K. G. F. Female Dispensary Establishment.	804		800		864		161	
					74,550		72,600		73,870		69,[illegible]
			5. Fees to Midwives for Extra Labour Cases ...	1,400		1,500		1,400		1,460	
			5 (*a*) Grain Compensation Allowance ...							725	
Allowances.			6. Travelling Allowance ...	400		300		500		307	
					1,800		1,800		1,900		2,492
Supplies and Services.			7. Diet of Patients ...	3,800		4,000		3,800		3,277	
			8. Bedding and Clothing	1,400		500		(a) 1,400		765	
			9. Midwives' Articles.	500		500		500		738	
			10. Country Medicines.	7,500		7,000		7,500		7,096	
					13,200		12,000		13,200		11,876
			Carried over ...		89,550		86,400		88,970		83,637

* Till 1st March 1916.

(a) Includes Rs. 200 for K. G. F. Female Dispensary.

DETAILED ACCOUNT No. 20 c—MEDICAL—(2) Hospitals and Dispensaries—*concld.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...		89,550		86,400		88,970		83,637
Contingencies.			11. Contingencies—(*a*) Rents ... Purchase of Books and Instruments. Purchase of Furniture ... Office Expenses and Miscellaneous ...	7,300	7,300	6,600	6,600		7,780		(*b*) 7,008
			TOTAL (x), LOCAL FUND DISPENSARIES ...		96,850		93,000		96,750		90,645

DETAILED ACCOUNT No. 20 c—MEDICAL—(3) Medical Stores.

SUMMARY.	Budget Estimate, 1916—1917.		Revised Estimate, 1915—1916.		Budget Estimate, 1915—1916.		Accounts, 1914—1915.	
(i) STORES DEPARTMENT... ...	1,02,832		88,300		87,156		88,626	
(ii) POWDER DEPARTMENT ...	2,650		...		2,650		—25	
	1,05,482		88,300		89,806			
For rounding ...	18				6			
Total (4) Medical Stores ...		**1,05,500**		**88,300**		**89,800**		**88,601**

	Numbers. 1915-1916.	Numbers. 1916-1917.	DETAILS.								
			(i) STORES DEPARTMENT.								
Salaries.			*Superintendent—Assistant Surgeon, 1st class (300)* ...			600				3,278	
	1	1	1. Sub-Assistant Surgeon (60) ...	720	720	720	1,320	720	720	770	4,048
Establishments	4	4	2. Clerks and Servants—Clerks (40-2-50), Accountant (30), Assistant Accountants (25), (20) P.A. 2 (5)	1,620				1,620			
	11	11	Servants—Compounders 2 (15), Lascars (8), 2 (7), Peons (8), 2 (7)... Packers (8), 2 (7) ...	1,152	2,772		2,700	1,152	2,772		2,502
Allowances.			3. Travelling Allowance ...	100				100			
			3*a*. Grain Compensation Allowance		100		100	...	100	74	74
Supplies and Services.			4. Europe Medicines ...	90,000		75,000		75,000		74,046	
			5. Country Medicines ...	7,000		7,000		6,300		6,222	
			6. Carriage of Medicines into Dists.	2,000		2,000		2,100		1,511	
					99,000		84,000		83,400		81,779
			Carried over ...		1,02,592		88,120		86,992		88,403

(*a*) Includes Rs. 180 for K. G. F. Female Dispensary.
(*b*) Do Rs. 38 do

DETAILED ACCOUNT No. 20 d—MEDICAL—(3) Medical Stores—*concld.*

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
	Brought forward ...		1,02,592		88,120		86,992		88,403
Contingencies.	7. Contingencies—								
	Purchase of furniture ...								
	Repairs to furniture ...								
	Purchase of books ...								
	Cleaning charges ...								
	Postage and Telegram charges								
	Petty repairs to buildings ...								
	Rents rates and taxes ...								
	Office expenses		240		180		164		223
	TOTAL (i), STORES DEPARTMENT		1,02,832		88,300		87,156		88,626
	(*ii*) POWDER DEPARTMENT.								
Establishments									
Supplies and Services.	1. Cost of Quinine ...	2,500		...		2,500		—25	
	2. Cost of boxes for despatch ...	100	2,600	...	...	100	2,600	...	—25
Contingencies.	3. Office Expenses and Miscellaneous ...	50	50			50	50		
	TOTAL (ii), POWDER DEPARTMENT ...		2,650		...		2,650		—25

DETAILED ACCOUNT No. 20 e—MEDICAL—(4) Lunatic Asylum.

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Salaries.	1	1	1. Surgeon—3rd class (400) ...	4,800		4,800	...	3,600		1,032	
	2	2	2. Sub-Assistant Surgeons 2 (60) ...	1,440		1,440		1,440		1,263	
	1	1	3. Local Allowance surgen (50), Sub Assistant Surgeon (15)...	780		780		780		180	
	2	2	4. Establishment—		7,020		7,020		5,820		
Establishments			Clerk (20) ...	240				240			
			Matron (30), Sergeant (35) ...	780				780			
	34	34	Male Attendants 4 (10), 10 (8), Warders 4 (7), Female Attendants (9), (8), 2 (7), (6), Cook (7), Female Toti (5), Night Watchmen 5 (5), Night Watchwomen 2 (5) Male toties (7), (6) ...	2,940				2,940			
			Carried over ...	3,960	7,020		7,020	3,960	5,820		2,475

DETAILED ACCOUNT No. 20 e—MEDICAL—(4) Lunatic Asylum—*concld.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...	3,960	7,020		7,020	3,960	5,820		2,475
	4	4	Temporary Warders, Male attendants 2 (6), Female attendants 2 (5) ...	264				264			
	2	2	Non-pensionable—Maistry (10), Gardener (8) ...	216				216			
Allowances.					4,440		4,500		4,440		4,304
			4-a. Grain Compensation Allowance ...	...				...		164	...
			5. Travelling Allowance	30				30		9	
					30		30		30		173
Supplies and Services.			6. Diet of Patients ...	15,000		15,000		15,000		16,245	
			7. Funeral Expenses ...	75		100		75		68	
			8. Bedding and Clothing ...	1,320		750		850		915	
			9. Refreshments	200		200		200		175	
			10. Asylum Necessaries ...	1,000		1,000		948		1,141	
			11. Purchase of Raw Materials, Tools, etc.	500		500		500		682	
			12. Electric Lights	350		200		350		336	
					18,445		17,750		17,923		19,562
Contingencies.			13. Contingencies—								
			Purchase of Furniture ...					50			
			Purchase of Books ...					20			
			Repairs to Furniture ...					25			
			Liveries and Clothing of Servants					190			
			Postage and Telegram Charges					10			
			Office Expenses ...					50			
			Miscellaneous*					774			
			Petty Repairs					100			
			Rents Rates and Taxes ...			1,200		50			
					1,413		1,200		1,269		1,160
					31,348				29,482		27,674
			For rounding ...		*48*				18		
			Total (4) Lunatic Asylum ...		**31,300**		**30,500**		**29,500**		**27,674**

DETAILED ACCOUNT No. 20 c—MEDICAL—(5) Medical Scholarships.

	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
1. Pupil Sub-Assistant Surgeons—								
(*a*) Scholarships	7,032		6,600		5,268		7,937	
(*b*) Books, Instruments, etc. ...	...		4,500		3,600		3,470	
2. Pupil Midwives	...		1,500		...		779	
3. Scholarships for L. M. & S. Candidates—								
(*a*) Scholarships 468			-		600		95	
(*b*) Books 132	600		400					
				13,000				
	7,632				9,468			
For rounding ...	*32*				32			
Total (5), Medical Scholarships ...		**7,600**		**13,000**		**9,500**		**12,281**

* The grant under this head is for the following Establishment charges—
Brahmin Cook (10), East Indian Cook (8), Tailor (8), Barber (9½), Dhoby (8), Thotis (8), (7), (6).

20 A—SANITATION AND VACCINATION.

	Detailed Account No.	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
(1) Sanitary Commissioner ...	20Aa	5,300		4,800		5,500		4,867	
(2) Public Health Institute ...	20Ab	33,300		33,900		37,300		28,333	
(3) District charges ...	20Ac	58,400		54,400		58,000		59,093	
(4) School of Hygiene ...	...	2,000		2,000		2,000		...	
(5) Plague charges ...	20Ad	25,000		12,000		35,000		11,093	
(6) Grant for the Sanitary Improvement of Seringapatam ...		1,000		700		1,000		5,000	
(7) Malnad Improvement charges	20Ae	1,00,000		76,000		1,00,000		59,400	
(8) Scholarships for B.S. Sc. students	...	...		2,200		2,210		1,567	
		2,25,000				2,41,010			
For rounding ...		...				*10*			
Total ...			225,000		186,000		241,000		169,353

DETAILED ACCOUNT No. 20 Aa—SANITATION AND VACCINATION—(1) Sanitary Commissioner.

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			1 Establishment—								
Establishments	9	9	Manager (50-$\frac{5}{2}$-75), (40), (30), (25), (20), Record-keeper (25), Typist (20), Despatcher, (15), Draughtsman (30) ..	3,060				3,060			
			Servants—								
	10	10	Attender (10), Dafadar (10), Peons 3 (8), 3 (7), Lascars 2 (7) ...	948				948			
					4,008		4,000		4,008		3,667
			Grain Compensation Allowance...	...						73	
Allowances.			2. Travelling Allowance ...	500				500		594	
					500		300		500		667
Contingencies.			3. Contingencies—								
			Purchase of Furniture ...								
			Repairs to Furniture ...								
			Postage and Telegram Charges								
			Purchase of Books and Periodicals								
			Liveries and Clothing of Servants								
			Office Expenses ...								
			Official Publications ...								
					800		500		1,000		533
					5,308				5,508		
			For rounding ...		*8*				*8*		
			Total (i) Sanitary Commissioner		5,300		4,800		5,500		4,867

DETAILED ACCOUNT No. 20 Ab—SANITATION AND VACCINATION—(2) Public Health Institute.

SUMMARY.	Budget Estimate, 1916—1917.		Revised Estimate, 1915—1916.		Budget Estimate, 1915—1916.		Accounts, 1914—1915.	
(i) DIRECTOR OF PUBLIC HEALTH INSTITUTE AND DEPUTY SANITARY COMMISSIONER	16,329		18,100		19,054		17,112	
(ii) VACCINE INSTITUTE	11,116		11,500		11,166		10,880	
(iii) PUBLIC HEALTH LABORATORY ...	5,872		4,300		7,072		341	
	33,317		33,900		37,292			
For rounding ...	*17*				8			
Total ...		**33,300**		**33,900**		**37,300**		**28,333**

	Numbers. 1915—1916.	Numbers. 1916—1917.	(i) DIRECTOR OF PUBLIC HEALTH INSTITUTE AND DEPUTY SANITARY COMMISSIONER—	Budget Estimate, 1916—1917.		Revised Estimate, 1915—1916.		Budget Estimate, 1915—1916.		Accounts, 1914—1915.	
Salaries.	1	1	1. Director of Public Health Institute and Deputy Sanitary Commissioner (1,000)	12,000		12,000		12,000		12,051	
	1	1	2. Assistant Surgeon ...	4,800		2,400		3,000		1,408	
Establishments	1	1	3. Sub-Asst Surgeon (60)	720		720		720		720	
			4. Local Allowance to ditto (20) ...	240		240		240		240	
			5. Exchange on Europe Family Remittance	275		200				113	
			6. Clerks and Servants—		18,035		15,560		15,960		14,532
	1	1	Clerk (30) ...	360				360			
	5	5	Attendants (12), (10), Orderlies 2 (7), Sweeper (6) ...	504				504		841	
					864		900		864		841
Allowances.			Grain Compensation Allowance..	...				...		22	
			7. Travelling Allowance ...	1,000				1,000		400	
					1,000		800		1,000		422
Contingencies.			8. Contingencies—								
			Purchase of Furniture ...	200				200			
			Repairs to Furniture ...	50				50			
			Purchase of Books ...	500				500			
			Postage and Telegram Charges...	10				10			
			Office Expenses ...	170				170			
			Miscellaneous ...	...				...			
			Cost of Electric Power ...	300				300			
					1,230		840		1,230		1,317
					21,129						
			Deduct—Probable savings ...		*4,800*						
			TOTAL (i), DIRECTOR OF PUBLIC HEALTH INSTITUTE AND DY. SANY. COMMISSIONER ...		16,329		18,100		19,054		17,112

	Numbers. 1915-1916.	Numbers. 1916-1917.	(ii) VACCINE INSTITUTE.								
			1. Superintendent—								
Salaries	1	1	Assistant Surgeon, 5th Class (150) ...	1,800				1,800			
			House rent to—do—(50)	600				600			
			Local allowance (50)	600				600		2,512	
Establishments	2	2	2. Vaccinators—		3,000		2,200		3,000		2,512
			Senior Vaccinator (28), Vaccinator (25)	636		636		636		636	
			Carried over ...	636	3,000	636	2,200	636	3,000	636	2,512

DETAILED ACCOUNT No. 20 Ab—SANITATION AND VACCINATION—(2) Public Health Institute—*contd.*

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916–1917.		Revised Estimate, 1915—1916.		Budget Estimate, 1915—1916.		Accounts, 1914—1915.	
			Brought forward ...	636	3,000	636	2,200	636	3,000	636	2,512
	1	1	3. Clerks and Servants—Clerk (25) ...	300				300			
	4	4	Attendant (8), Head Watchman (8), Watchmen 2 (7) ...	360	1,296	634	1,270	360	1,296	642	1,278
Allowances.			Grain Compensation allowance ...	...				...		20	
			4. Travelling Allowance	...	...				...	...	20
Supplies and Services.			5. Cost of boxes and Receptacles for Vaccine including despatch to Vaccinators ...	500		800		500			
			6. Cost of calves including Transport ...	5,000		5,600		5,000		5,637	
			7. Feeding Charges of Calves ...	700		700		700		895	
			8. Institute Necessaries	300		700		300		274	
			9. Rewards to Vaccinators	10		...		10		...	
			10. Purchase of Instruments	60		50		60		43	
			11. Cost of Electric Power ...	50	6,620	...	7,850	50	6,620	11	6,860
Contingencies.			12. Contingencies—Purchase of Furniture					30			
			Repairs to Furniture					12			
			Liveries and Clothing of Servants ...					48			
			Postage and Telegram Charges ...					50			
			Office Expenses ...					100			
			Petty Repairs to buildings ...		200		180	10	250		210
			TOTAL (ii), VACCINE INSTITUTE ...		11,116		11,500		11,166		10,880
			(iii) PUBLIC HEALTH LABORATORY—								
Salaries.	1	1	1. Laboratory Assistant (80—½—120) ...	960	960	600	600	960	960	...	
Establishments	2	2	2. Establishment—Attendants 2 (8) ...	192	192	192	192	192	192	191	191
			Grain Compensation allowance...	...						10	
Allowances.			3. Travelling Allowance ...	...		...	...	...	...	...	
Supplies and Services			4. Apparatus and Chemicals ...	2,500		2,500		3,300		20	
			5. Laboratory	...		...		...			
			6. Public Lectures and Demonstrations	1,500		700		1,500			
			7. Exhibition Charges ...	500		100		500			
			8. Feeding charges of animals for experimental purposes ...	120	4,620	108	3,408	120	5,420	120	140
Contingencies			9. Contingencies—Purchase of ice	100				500			
			Purchase of Furniture ...								
			Repairs to Furniture ...								
			Office expenses		100	100	100		500		
			TOTAL (iii), PUBLIC HEALTH LABORATORY ...		5,872		4,300		7,072		341

DETAILED ACCOUNT No. 20 Ac—SANITATION AND VACCINATION (3) District Charges.

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Salaries.	2	2	1. Health Officers of Bangalore and Mysore Cities ...	8,400		6,600		8,880		8,700	
	3	8	2. District Sanitary Officers 5 (150), (200), (250), (300) ...	18,000				7,200			
	2	1	Health Officer (400)	4,800				9,600			
	5	4	District Sanitary Assistants (100), 3 (80) ...	4,080		23,000		5,280		24,224	
			Deduct—Probable savings ...	*5,400*				...			
	2	2	Deputy Inspectors of Vaccination (60), (40)	1,200				1,200			
	94	94	3. Vaccinators, 8 (15), 46 (12), 40 (10) ...	12,864		12,500		12,864		12,367	
	8	8	Reserve Vaccinators 8 (12—1—15) ...	1,248				1,248		...	
			4. Local Allowance to Vaccinators at Bowringpet Taluk 2 (2), (1)	60		60		60		39	
					45,252		42,160		46,332		45,330
Establishment.			5. Establishment of District Sanitary Officers—								
	8	8	Clerks 8 (15) ...	1,440		2,740		1,440		2,446	
	16	16	Servants, Peons 16 (7)	1,344				1,344			
					2,784		2,740		2,784		2,446
Allowances.			Grain Compensation Allowance ...	...						157	
			6. Travelling Allowance to Officers ...	8,000		7,000		6,000		8,595	
			7. Travelling Allowance to Establishment	1,000		1,000		800		1,098	
			Horse Allowance to Public Vaccinators 2 (10)	...				240		...	
			8. Malnad Allowance to Vaccinators ...	480		480		480		415	
					9,480		8,480		7,520		10,265
Supplies and Services			9. Reward to Vaccinators	100				100		80	
					100		20		100		80
Contingencies.			10. Contingencies ...	800				(a) 1,250		972	
					800		1,000		1,250		972
					58,416				57,986		
			For rounding ...		*16*				14		
			Total (3) District Charges		**58,400**		**54,400**		**58,000**		**59,093**

(a) Includes Rs. 450 for a microscope and other appliances for the District Sanitary Officer at Chitaldrug.

DETAILED ACCOUNT No. 20 Ad—SANITATION AND VACCINATION—(5) Plague charges.

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Salaries.			1. Superior Medical Officers ...			...					
			2. Subordinate Medical Officers ...			...		800	800	...	
Establishments			3. Lady Nurses ...					150		...	
			4. Other Establishment			5,000		12,000		8,025	
			5. House-rent Allowance			180	5,180	250	12,400	120	8,145
Allowances.			6. Plague Allowance...			100		1,000		...	
			Grain Compensation Allowance.							3	
			7. Travelling and Conveyance Allowance			100		200		205	
			8. Discretionary Relief ...			100	300	1,000	2,200		208
Supplies and Services.			9. Grants to Local Bodies .			...		...			
			10. Construction and Repairs of Segregation Camps and Hospitals			1,000		5,000		1,075	
			11. Purchase and Carriage of Medicines			2,000		4,000		1,497	
			12. Dieting Charges			1,000		3,000		90	
			13. Destruction of Rats ...			...		...		...	
			14. Disinfection Charges ...			...		...		—18	
			15. Bedding and Clothing ...			...		300		...	
			16. Expenditure on Plague Camps			200	4,200	300	12,600	...	2,64[illegible]
Contingencies.			17. Contingencies— Postage and Telegram Charges					400			
			Liveries and Clothing of Servants					100			
			Office expenses and Miscellaneous				2,320	3,000	3,500		96
			18. Other items including unforeseen charges						3,500		...
			Total (5) Plague Charges ...		25,000		12,000		35,000		11,093

DETAILED ACCOUNT No. 20 A—SANITATION AND VACCINATION—

(7) Malnad Improvement Charges.

Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
		1. Pay and allowances of Revenue and Sanitary Officers ...			12,000				12,138	
		2. Pay and allowance of Overseers ...			9,000				8,083	
		3. Establishment ...			9,000				6,124	
		Carried over ...				30,000				26,345

DETAILED ACCOUNT No. 20 A—SANITATION AND VACCINATION—

(7) Malnad Improvement Charges—*concld.*

Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
		Brought forward ...				30,000			26,345	
		4. Travelling allowance to Officers ...			4,000				3,180	
		5. Travelling allowance to Overseers and Establishment ...	1,00,000		6,000				4,635	
						10,000				34,160
		6. Grants-in-aid			20,000					
		7. Contingencies			6,000				25,240	
		8. Works of Public utility ...			10,000					
						36,000				25,240
		Total (7) Malnad Improvement Charges ...		**1,00,000**		**76,000**		**1,00,000**		**59,400**

21—SCIENTIFIC AND OTHER MINOR DEPARTMENTS.

	Detailed Account No.	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
Scientific—					
(1) Department of Mines and Geology ...	21A	30,400	27,500	31,700	26,221
(2) Meteorological Department ...	21B	12,900	12,500	12,400	11,973
(3) Archæological Department ...	21C	24,300	21,500	22,400	16,569
(4) Museum	21D	3,800	6,800	7,100	3,699
(5) Donations to Scientific Societies ...	21E	1,300	1,300	1,300	1,151
Agricultural—					
(6) Public Exhibitions and Fairs ...	21F	12,200	1,700	11,300	17,699
(7) Veterinary and Stallion Charges ...	21G	52,300	48,700	64,300	46,928
(8) Botanical and other Public Gardens ...	21H	68,600	83,000	91,700	87,691
Statistics—					
(9) Census	21J	...	4,000	6,000	...
(10) Ethnographical Survey	21K	2,900	2,500	4,200	1,910
Miscellaneous—					
(11) Examinations	21L	6,800	14,200	14,700	11,652
(12) Co-operative Societies	21M	90,300	63,100	78,700	53,546
(13) Public Libraries ...	21N	10,300	20,000	(c)	19,701
(14) Refunds	21P	200	1,300	300	348
Lump Sum ...		...		*3,750	
		3,16,300	3,08,100	3,49,850	
Add or Deduct—For rounding ...		*300*	*100*	150	
Total		**3,16,000**	**3,08,000**	**3,50,000**	**2,99,088**

(c) *Vide* remarks on page 180.

* For investigation of the possibility of sandalwood oil distillation in Mysore.

DETAILED ACCOUNT No. 24 A—SCIENTIFIC, ETC., DEPTS.—(1) Department of Mines and Geology.

SUMMARY.	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
(i) GEOLOGICAL SURVEY AND PROSPECTING	20,900		18,550		22,400		17,438	
(ii) INSPECTION OF MINES AND EXPLOSIVES	9,500		8,900		9,300		8,783	
For rounding			50					
Total (1)—Department of Mines and Geology ...		**30,400**		**27,500**		**31,700**		**26,221**

	Numbers. 1915-1916	Numbers. 1916-1917.	DETAILS.								
			(i) GEOLOGICAL SURVEY AND PROSPECTING.								
Salaries.	1	1	1. Director, Department of Mines and Geology, (1,500-100-1,800 ...	21,600		24,000		21,600		22,200	
			Personal Allowance (200) ...	2,400				2,400			
	1	1	2. Senior Geologist (400-30-700) ...	6,600		2,400		6,240			
	4	7	Assistant and Sub-Asst. Geologists and Probationers—								
			Assistant Geologists, (300-$\frac{50}{3}$-450) ...	5,400				5 400			
			Personal Allowance (50) ...	600		19,500		600		19,920	
			Special Grade (300-40-500) ...	6,000				5,520			
			Sub-Asst. Geologists 2 (100-$\frac{25}{2}$-250) ...	3,000				3,000			
			3. Probationers (100) 2 (75) ...	3,000							
	2	2	4. Laboratory Assts. 2 (70-10-100) ...	1,680				1,680			
			5. Exchange on Europe Family Remittance ...	1,350		625		1,350		1,250	
			Lump addition sanctioned for reorganisation ...	1,800				8,760			
					53,130		46,525		56,550		43,370
Establishment.			6. Headquarters Office Establishment—								
	1	1	Registrar (150) ...	1,800		600		3,000		2,250	
	10	10	Clerks (70—6—100), (50—4—70), 5 (30—4—50), 3 (20—2—30) ...	5,568				5,568			
	3	3	Draughtsmen (55—5—80) (35) Temporary (25) ...	1,423				1,500			
	1	1	Laboratory Assistant (25) ...	300				300			
	41	41	Servants— Mutchi (12), Dafadar (12), Sub-Dafadar (9), Laskars (9), 8 (7), Peons (8), 6 (7), 17 (6),			10,000				9,515	
	4	4	Sweeper (5+2 P. A.), Section Cutters 4 (8) ...	3,468				3,468			
			8 Temporary Establishment—Section Cutters 2 (7), Gardeners (7), (5) ...	78		380		312		479	
					12,637		10,980		14,148		12,244
			Carried over ...		66,067		57 505		70,698		55,614

DETAILED ACCOUNT No. 21 A—SCIENTIFIC, ETC., DEPTS.—(1) Department of Mines and Geology—*contd.*

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
	Brought forward ...		66,067		57,505		70,698		55,614
Allowances.	8a Grain Compensation Allowance	...		...		...		245	
	9 Travelling Allowance to Officers	6,000		5,000		6,300		4,427	
	10 Travelling Allowance to Establishment	2,250	8,250	1,500	6,500	2,225	8,525	2,116	6,788
Supplies and Services.	11 Library and Laboratory ...	1,400		1,800		1,400		767	
	12 General Prospecting ...								
	Field work coolies 600								
	Tour Charges 1,100								
	Miscellaneous 300								
		2,000		3,000		2,000		2,664	
	13 Preparation of Geological Maps	3,000(a)		2,500		3,000		117	
			6,400		7,300		6,400		3,548
	14 Contingencies—								
	Purchase of Tents ...	...				...			
	Repair of Tents ...	400				400			
	Purchase of Furniture ...	250				250			
	Repairs to Furniture ..	300				300			
	Liveries and Clothing of Servants	436				436			
	Hot and Cold Weather Charges	90				90			
	Cleaning Charges ...	20				20			
	Tour Charges	...				...			
	Postage and Telegram charges	100				100			
	Office Expenses... ...	600				600			
	Rents, Rates and Taxes ...	720				720			
	Charges of Printing Departmental Publications *(b)* ...	...				1,000			
				2,880					
			2,916		2,880		3,916		3,787
	Total ...		83,633		74,185		89,539		
	For rounding ...		*33*		15		161		
			83,600		74,200		89,700		69,737
	Deduct—75 per cent transferred to 10—Charges against Mining Revenue, page 53 ...		*62,700*		*55,650*		*67,300*		*52,299*
	TOTAL (i), GEOLOGICAL SURVEY AND PROSPECTING ...		**20,900**		**18,550**		**22,400**		**17,438**

Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
		(ii) INSPECTION OF MINES AND EXPLOSIVES.								
Salaries.		1. Chief Inspector, Inspector, Deputy Inspector and Sub-Inspector of Mines—								
1	1	Chief Inspector of Mines (750—50—1,000) ...	12,000				12,000			
1	1	Inspector of Mines (700)	8,400				8,400			
		Personal Allowance (100)	1,200				1,200			
1	1	Deputy Inspector of Mines and Inspector of Explosives (400—30—700) ..	6,600		29,000		6,240		22,238	
1	1	Sub-Inspector of Mines (100—$\frac{50}{3}$—250) ...	2,160				1,920			
		Carried over ...	30,360		29,000		29,760		22,238	

(a) For five years from 1914-15. (b) Provided against (4) under "Stationery and Printing."

DETAILED ACCOUNT No. 21 B—SCIENTIFIC, ETC., DEPTS.—(1) Department of Mines and Geology—*concld.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...	30,360		29,000		29,760		22,238	
			2. Local Allowance—								
			Chief Inspector of Mines, (150) Sub-Inspector of Mines (50) ...	2,400		2,400		2,400		3,545	
			House rent and local allowance to Mining Assistant (50)								
			Inspector of Explosives and Mines ...							5,160	
			Surveyor (300-50-450) ...								
			3 Exchange on Europe Family remittance	1,150		500		1,150		587	
			Difference in lump addition on account of reorganisation sanctioned ...					240			
					33,910		31,900		33,550		31,530
Establishment.			4. Establishment—								
	2	2	Clerks (50—4—70), (20—2—30) ...	1,200				1,200			
	1	1	Mining Attendant (12+P. A. 8—½—18) ...	312		2,000		312		1,989	
	6	6	Peons 6 (8) ...	576				576			
	2	2	5. Temporary Establishment—Gardeners (10), (7) ...	51		204		204		204	
			6. Local Allowance—								
			Clerks (10), (8), Mining Attendant (3), Peons 4 (2), 2 (1) ...	372		296		372		300	
					2,511		2,500		2,664		2,493
Allowances.			6a. Grain Compensation Allowance							48	
			7. Travelling Allowance to Officers	1,000		600		350		549	
			8. Travelling Allowance to Establishment	50		100		50		31	
					1,050		700		400		628
Contingencies.			9. Contingencies—								
			Postage and Telegram Charges	200				200			
			Office Expenses... ...	276				276			
			Rents, Rates and Taxes ...	61		500		61			
					537		500		537		493
					38,008				37,151		
			For rounding ...		8				49		
							35,600		37,200		35,144
			Deduct—75% transferred to 10—Charges against Mining Revenue, page 53		38,000 *28,500*		*26,700*		*27,900*		*26,361*
			TOTAL (ii), INSPECTION OF MINES AND EXPLOSIVES		**9,500**		**8,900**		**9,300**		**8,783**

DETAILED ACCOUNT No. 21 B—SCIENTIFIC, ETC., DEPTS.—(2) Meteorological Department.

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Salaries.	1	1	1. Meteorological Reporter (250-25-450)	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400
Establishments			2. Establishment—								
			CENTRAL OBSERVATORY.								
	6	6	Assistant Observers (50-5-100), (40-5-70), (40-5-60), (25-3-40) Assistant Observer and Draughtsman (25-5-50), Clerk and Compiler of Rain Returns (25-5-50)	4,296				4,260			
			Personal allowance to 3rd Assistant Observer (10) ...	120				120			
			Temporary Clerk (25)	300							
	8	15	Servants—Peons (10), 2 (8), (7), Gardeners (8), (7), Night Watchman (6), Toti (2)	672				672		5,680	
			Temporary peon (7)	84							
			MOFUSSIL OBSERVATORIES.								
	3	3	Allowance to Observers—Mysore (20), Chitaldrug (20), Hassan (20) ...	720				720			
	3	3	Peons (6), 2 (5) ...	192		6,240		192			
					6,384		6 240		5,964		5,680
			2a. Grain Compensation Allowance							37	
Allowances.			3. Travelling Allowance ...	100		60		150			
					100		60		150		37
Supplies and Services.			4. Meteorological Instruments ...	200		200		230		182	
			5. Meteorological Charts ...	230		200		200		193	
			6. Chemical and other Photographic materials ...	50		...		50		10	
					480		400		480		385
Contingencies.			7. Contingencies—								
			Purchase of Furniture ...	24				24			
			Purchase of Books ...	70				70			
			Repairs to Furniture ...	6				6			
			Cleaning Charges ...	2				2			
			Office Expenses ...	355				246			
			Electric lights	60				60			
			Petty Repairs to Buildings ...	7				7			
			Postage and Telegram Charges	32				21			
			Miscellaneous	4		400		4			
					560		400		440		471
					12,924		12,500		12,434		
			For rounding ...		*24*				*34*		
			Total (2), Meteorological Dept.		**12,900**		**12,500**		**12,400**		**11,973**

DETAILED ACCOUNT No. 21 C—SCIENTIFIC, ETC., DEPTS.—(3) Archæological Department.

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Salaries.	1	1	1. Officer in charge (650) ...	7,800		7,800		7,800		7,950	
	1	1	2 Assistant officer in-charge (200—300)...	3,600		3,600		3,600			
Establishments			3. Office Establishment-		11,400		11,400		11,400		7,950
	6	6	Clerk (40+P. A. 10) English Clerk (25), Pandits (60). (40)	2,100				2,100			
			Draughtsman and Photographer (95 +P. A. 5), Assistant Photographer (10+P. A. 2) ...	1,344		3,800		1,344		3,848	
	5	5	Servants— Peons 3 (8), (7) Lascar (9) ...	480				480			
			4. Temporary Establishment—								
	3	3	Clerk (60), (30), (20)...	1,320				1,320			
	1	1	Tamil Pandit (30) ...	360				360			
	1	1	Draughtsman (40) ...	480				480			
	1	1	Half-tone Engraver (25)	300				300			
			Typist (25—30) ...	360		3,300		360		2,129	
			Allowance for preparing Maps (25) ...	300				300			
	4	5	Servants— Peons 2 (8), watchman (7), sweeper (7) ...	360				360			
			Additional peon to Assistant to officer in charge	96							
Allowances.					7,500		7,100		7,404		5,977
			5. Travelling Allowance ...	1,500		1,000		1,500		773	
Supplies and Services.			6. Grain Compensation Allowance	...				...		163	
					1,500		1,000		1,500		936
			7. Apparatus, materials and furniture	750		600		450		447	
			8. Preparation of photographs of important temples for sale	500							
			9. Excavations for Inscriptions ...	300	...	100		300		23	
			10. Charges for work in connection with the revision of the Gezetteer	1,000							
					2,550		700		750		470
Contingencies.			11. Contingencies—								
			Rents, rates and taxes ...	600				600			
			Purchase of furniture ...	80				80			
			Repairs to furniture ...	20				20			
			Purchase of books ...	250				250			
			Tour Charges	150				150			
			Cleaning charges ...	...				...			
			Office expenses ...	160				160			
			Postage and telegram charges	40				40			
			Miscellaneous	...		1,300		...			
					1,300		1,300		1,300		1,236
					24,250				32,354		
			For rounding ...		50				46		
			Total (3) Archæological Dept. ...		**24,300**		**21,500**		**22,400**		**16,569**

DETAILED ACCOUNT No. 21 D—SCIENTIFIC, ETC., DEPTS.—(4) Museum.

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			1. Establishment—								
Establishments	5	5	Curator (50), Assistant Curator (25), Clerk (20), Taxidermist, (20+P. A. 2) Fieldman (20) ...	1,644				1,644			
			Servants—							2,202	
	6	6	Dafadar (9), Peons 4 (8), (5) ...	552				552			
	1	1	Sweeper *(a)* ...	24		2,200		24			
					2,220		2,200		2,220		2,202
Allowances.			Grain Compensation Allowance							51	
			2. Travelling allowance ...	100		200		50		2	
					100		200		50		53
Suplies and Services			3. Purchase of specimens ...	300		300		300		234	
			4. Purchase of samples of Mysore artware	...		...		...		...	
			5. Objects of interest and coin purchased	100		100		100		100	
			6. Fittings, furniture, etc., for the collection	300		200		200		300	
			7. Cost of books and publications	200		200		200		187	
			8. Library	...		...		...		...	
			9. Printing a catalogue of museum exhibits	...		3,000		3,135		124	
					900		3,800		4,235		945
Contingencies.			10. Contingencies—								
			Repairs to furniture ...	40				40			
			Liveries and clothing of servants	61				61			
			Cleaning charges ...	...				...			
			Office expenses ...	200				200			
			Miscellaneous	250		600		250			
					551		600		551		499
					3,771		6,800		7,056		
			For rounding ...		29		...		44		
			Total (4), Museum ...		**3,300**		**6,800**		**7,100**		**3,699**

DETAILED ACCOUNT No. 21 E—SCIENTIFIC, ETC., DEPTS.—(5) Donations to Scientific Societies.

	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
1. Contribution towards the pay of Scientific Officer for assisting planters* ...	1,345		1,300		1,345		1,151	
				1,300				
For rounding ...	*45*				*45*			
Total (5), Donations to Scientific Societies		**1,300**		**1,300**		**1,300**		**1,151**

*For five years from 16th April 1914.
(a) Non pensionable.

DETAILED ACCOUNT No. 21 F—SCIENTIFIC, ETC., DEPTS.—(6) Public Exhibitions and Fairs.

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Salaries.			1. Pay and allowances of officers deputed to Dasara Exhibition ...	2,500		120		3,000		2,293	
					2,500		120		3,000		2,293
			2. Establishment—								
Establishment.	1	1	Permanent— Accountant (40-5-50)								
	2	2	Clerk (30-2-40), Typist (15) ...	2,644		900		3,060		1,042	
	2	2	Servants— Peons (9), (7) ...								
			3. Temporary— Clerks 2 (15) ... Servants ... Temporary cooly labour ...	500		300		500		1,785	
			Garden Establishment	252				252			
					3,396		1,200		3,812		2,527
Allowances			3a Grain Compensation allowance							19	
			4. Travelling Allowance ...	480		320		480		538	
			5. Special Batta	600		...		600		599	
					1,080		320		1,080		1,156
Supplies and Services.			6. Decorations	200		...		200		125	
			7. Cattle and poultry shows ...	400		...		500		389	
			8. Freight on Implements and Machinery	1,000		...		1,000		969	
			9. Lighting Charges ...	600		20		400		1,821	
			10. Medals, Money Prizes and Certificates	2,500		...		2,500		2,200	
			11. Local Exhibits	500		...		800		428	
			12. Furniture and Staging ...	2,000		...		2,000		2,175	
					7,200		20		7,400		8,107
Contingencies.			13. Contingencies—								
			Printing Charges ...								
			Purchase of Furniture ...								
			Repairs to Furniture ...								
			Purchase of Books ...								
			Tour Charges								
			Postage and Telegram Charges								
			Office Expenses... ...			540					
					2,000		540		2,000		12,250
Special Charges.			14. Buildings	2,300		1,300		2,300		8,764	
			15. Agency charges ...	3,000		...		3,000			
					5,300		1,300		5,300		8,764
			16. Purchase of Industrial and agricultural products for the Commercial Museum ...	3,000							
					3,000		...				
					24,476		3,500		22,600		35,397
			Deduct—Moiety debitable to Local Funds General ...		*12,238*		1,750		*11,300*		*17,698*
							50				
			For rounding ...		*38*						
			Total (6) Public Exhibitions and Fairs ...		**12,200**		**1,700**		**11,300**		**17,699**

DETAILED ACCOUNT No. 21 G—SCIENTIFIC, ETC., DEPTS.—(7) Veterinary and Stallion Charges.

SUMMARY	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
(i) CIVIL VETERINARY DEPARTMENT...	15,238		14,300		27,348		13,497	
(ii) AMRUT MAHAL DEPARTMENT ...	37,048		34,400		36,948		33,431	
For rounding ...	52,286 14		48,700		64,296 4		46,928	
Total ...		**52,300**		**48,700**		**64,300**		**46,928**

	Numbers. 1915-1916.	Numbers. 1916-1917.	DETAILS.	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			CIVIL VETERINARY DEPARTMENT.								
			(Prevention of Cattle Diseases.)								
Salaries.			(*a*) *Superintendent of Cattle Diseases*—								
	1	1	1. Superintendent (150-$\frac{25}{2}$-300) ...	3,300	3,300	3,300	3,300	3,300	3,300	3,000	3,000
Establishment.			2. Establishment—								
	1	1	Clerk (20) ...	240				240			
	2	2	Peons 2 (7) ...	168				168			
	1	1	Salustry (15) ...	180		600		180			
					588		600		588		607
Allowances.			Grain Compensation allowance							151	
			3. Travelling Allowance ...	1,500	1,500	2,000	2,000	1,500	1,500	1,635	1,786
Supplies and Services.			4. Veterinary Medicines ...	100		50		100		50	
			5. Veterinary Instruments ...	100	200	50	100	100	200	49	99
Contingencies.			6. Contingencies—								
			Purchase of Books and Periodicals ...	100				125			
			Purchase of Furniture ...	45				60			
			Repairs of Furniture ...	15				15			
			Tour Charges ...	40				40			
			Postage and Telegram Charges	10				10			
			Office Expenses ...	90	300	300	300	100	350		226
			Total (*a*) ...		5,888		6,300		5,938		5,718
			(*b*) *Civil Veterinary Hospital and Dispensaries.*								
	10	10	1. Assistant Veterinary Inspectors (60), 4 (50), 2 (40), 3 (30).	5,160				5,160		5,039	
	2	4	Temporay— Assistant Inspectors, 4 (30) ...	1,440	6,600	5,200	5,200		5,160		5,039
			2. Establishments—								
	8	8	Salustries (15-1-20), 3 (15), 4 (12) ...	1,356				1,356			
Establishments	8	8	Compounders (8-1-10), 7 (8) ...	792				792		3,223	
	5	5	Farriers 5 (12)(*b*) ...	720				720			
	8	8	Sweepers 8 (6) ...	576		3,300		576			
			Temporary establishment ...								
			Salustries 4 (15) ...	720							
					4,164		3,300		3,444		3,223
			Carried over ...		10,764		8,500		8,604		8,262

(*a*) Till 20th February 1915. (*b*) Includes the temporary farrier of the Tumkur Veterinary Dispensary sanctioned for two years.

DETAILED ACCOUNT **No. 21 G—SCIENTIFIC, ETC., DEPTS.**—(*l*) **Veterinary and Stallion charges**—*contd.*

		Budget Estimate, 1916-1917		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
	Brought forward ...		10,764		8,500		8,604		8,262
Allowances	2*a* Grain Compensation allowance							46	
	3. Travelling Allowance to Asst. Veterinary Inspectors ...	2,000		2,500		1,500		2,319	
	4. Travelling Allowance to Establishment ...	100		100		100		27	
			2,100		2,600		1,600		2,392
Supplies and Services.	5. Veterinary Medicines ...							2,218	
	6. Veterinary Instruments ...	2,000		2,000		2,000		261	
	7. Hospital Necessaries ...							225	
Contingencies.			2,000		2,000		2,000		2,704
	8. Cost of cremation of animals dying of infectious disease on Roads ...	200		100		200			
Special charges.							480		
	9. Repairs to Veterinary Hospitals and Dispensaries ...	500		100		500			
			700		200		700		...
	10. Contingencies—								
	Rents Rates, and Taxes ...	240						348	...
	Office Expenses ...	360							
			600	400	400		480		348
	Deduct—Cost of maintenance, etc., debitable to Local Funds, etc. Item Nos. (*b*) 2, 4, 5, 6, 7, 8, 9, & 10 ...		16,164		13,700		13,384		13,706
			7,564		*6,000*		*6,724*		*6,080*
	Total (*b*) ...		8,600		7,700		6,660		7,626
	(*c*) Purchase and Maintenance of breeding bulls ...	1,500		600		1,500		326	
	Deduct.—Moiety of charges of breeding bulls transferred to District Funds ...	*750*		*300*		*750*		*173*	
	Net (*c*) ...		750		300		750		153
	Lump addition by F. D. ...						*14,000		
	TOTAL (i), CIVIL VETERINARY DEPT.		15,238		14,300		27,348		13,497

Number. 1915-1916.	Number. 1916-1917								
		(ii) AMRUT MAHAL DEPARTMENT.							
Salaries. 1	1	1. Superintendent (600-25-700) ...	8,400	8,400	8,400	8,400	8,400	8,400	8,400
Establishments		2. Office establishment—							
1	1	Head Clerk (50-10-70) ...	840				840		
3	3	Munshi (28) Accountant (30), Clerk (18) ...	912		2,600		912		2,609
9	9	Servants—Mutchi (12), Dafadar (9), Peons 3 (7¼), Lascar (7) Peons 3 (8)	885				834		
		Carried over ...	2,637	8,400	2,600	8,400	2,586	8,400	2,609	8,400

*For opening additional dispensaries. Rs 10,000
For organising a mobile corps against cattle diseases. „ 4,000
14,000

DETAILED ACCOUNT **No. 21 G—SCIENTIFIC, ETC., DEPTS.**—(7) **Veterinary and Stallion Charges**—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...	2,637	8,400	2,600	8,400	2,586	8,400	2,609	8,400
	7	7	3. Executive Establishment—Darogas 2 (60), 2 (50), (40), Assistant Darogas (25), (20) ...	3,660				3,660			
	9	9	Writers 3 (15), 4 (12) 2 (10) ...	1,356		5,900		1,356		5,884	
	14	14	Report Kavalgars 14 (6) ...	1,092				1,008			
	249	249	4. Cattle and other Establishment—Servegars 18 (7), Moondals 38 (4), Graziers 175 (3½), Nazams 18 (3) ...	11,334		10,700		11,334		9,732	
	4	4	Australian Sheep Establishment—Dafadar (6), Drivers 3 (4) ...	216				216			
			*Temporary (5) (2½)	90		220		90		276	
	2	2	Mutsaddi Allowance (3) ...	36				36			
			Kavalgars for watching Jungle Kavals—Lumpsum ...	200		80		200		43	
	5	5	Yemmedoddi and Konenhalli Kavals Establishment—Mutsaddi (12), Watchers 4 (6) ...	432		500		432		385	
			Lump sum ...					(a) 135			
					21,053		20,000		21,053		18,929
Allowances.			4a Grain Compensation allowance							60	
			5. Travelling Allowance ...	2,000		1,900		1,500		1,887	
			6. Horse Allowance to the Darogas 6 (10), (5) ...	780		800		780		735	
					2,780		2,700		2,280		2,682
Supplies and Services.			7. Training Depot ...	800		100		800		448	
			8. Repair of Carts							289	
			9. Feed and keep charges ...	340		340		340		254	
			10. Kaval charges ...								
			Experimental Farm of grazing	...		...		...		...	
			Sinking Wells in Kavals ...	600		360		800		549	
			Destruction of Lantana and prickly pear	200		200		400		1,236	
			11. Improvement of the breed of milch cattle	2,000		1,500		2,000		...	
			12. Rewards to Servegars ...	300		300		300		297	
					4,240		2,800		4,640		3,073
Contingencies.			13. Contingencies—								
			Branding Irons	150				150			
			Purchase of Tents ...	25				25			
			Purchase of Furniture ...	10				10			
			Repairs to Furniture ...	5				5			
			Purchase of Book ...	5		500		5			
			Tour Charges	100				100			
			Postage and Telegram Charges	10				10			
			Office Expenses... ...	40				40			
			Miscellaneous	150				150			
			Contingencies of Darogas ...	80				80			
					575		500		575		347
			TOTAL (ii), AMRUT MAHAL DEPARTMENT ...		37,048		34,400		36,948		33,431

*Till the end of March 1917. (a) For revision of menial establishment

DETAILED ACCOUNT No. 21 H—SCIENTIFIC, ETC., DEPTS.—(8) Botanical and Other Public Gardens.

SUMMARY.	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
(i) SUPERINTNDENCE	12,872		15,500		13,522		12,816	
(ii) BOTANICAL GARDENS, BANGALORE (LAL-BAGH)	27,670		30,300		34,636		31,634	
(iii) CUBBON PARK, BANGALORE ...	2,844		12,500		12,844		17,850	
(iv) MINOR GARDENS	14,561		12,740		12,935		13,545	
(v) EXPERIMENTAL FRUIT CULTIVATION	10,684		12,000		9,754		11,846	
LUMP PROVISION					(a) 8,000			
	68,631		83,040		91,691			
For rounding ...	*31*		*40*		9			
Total (8) Botanical and other Public Gardens		**68,600**		**83,000**		**91,700**		**87,691**

	Numbers. 1915-1916.	Numbers. 1916-1917.	DETAILS.							
			(i) SUPERINTENDENCE.							
Salaries.	1	1	1. Superintendent and Economic Botanist (600-25-1,000) ...	10,800				10,500		
			Deduct (250) Debitable to Palace Budget ...	*3,000*		10,000		*3,000*		
				7,800				7,500		7,300
			2. Exchange on Europe Family Remittance	...				600		450
					7,800		10,000		8,100	7,750
Establishments			3. Establishment—*Permanent.*							
			Clerks (40-5-60), (20-2-30 +P. A. 5), (15) ...	1,320				1,320		
	3	3	Artist (40+P. A. 10)	600				600		2,623
	1	1	Dafadar (10), Peons 2 (8) ...	312		2,800		312		
	3	3					2,800			
	1	1	Technical Draughtsman (40+P. A. 5) ...	540		540		540		200
					2,772		540		2,772	2,823
			Grain compensation allowance ...	...				...	...	20
Allowances.			4. Travelling allowance	1,200		900		1,200		1,191
			5. Conveyance allowance to Superintendent (75) ...	900		900		900		900
					2,100		1,800		2,100	2,111
Contingencies.			6. Contingencies ...	200		360		550		
					200		360		550	132
			TOTAL (i) SUPERINTENDENCE ...		12,872		15,500		13,522	12,816
			(ii) BOTANICAL GARDENS, BANGALORE (LAL-BAGH.)							
			1. *Permanent Establishment* ...							
	3	1	Curator (100-$\frac{10}{2}$-150)	1,680				1,560		
			Carried over ...	1,680				1,560		

(a) For additional establishment of the Garden Department.

DETAILED ACCOUNT No. 21 H—SCIENTIFIC, ETC., DEPTS.—(8) Botanical and Other Public Gardens—*contd.*

	Numbers. 1915-1916	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...	1,680				1,560			
	2	2	Record-keeper and salesman (35-3-50) Propagator (40-4-60)	1,320				1,320			
	78	78	Servants— Mestri (20), Peons (8), 2 (7), Seed Collector (12), Assistant Propagator (20), Gardeners 2 (10), 2 (9), 3 (8), 9 (7), 12 (6), 6 (5½), 4 (5), 2 (4½), 2 (4), Boy Gardeners 2 (3½), 2 (3), Bandyman (6), Nirganti (5½), Women 24 (4) ...	5,538	8,538	7,800	7,800	5,538	8,418	7,723	7,723
			2. * *Temporary Establishment.*								
	2	2	Black-smith (18-2-24), Carpenter (18-4-30) ...	648		650		648		869	
			3. Apprentice Gardeners (*b*) ...	380		200		380		129	
			4. Temporary Cooly Labour ...	1,200	2,228	900	1,750	1,200	2,228	1,053	2,051
			4 a Grain compensation allowance ...							662	
Allowances.			5. Horse Allowance— Curator (15) ...	180	180	180	180	180	180	133	795
Supplies and Services.			6. Menagerie and Aviary ...	6,000		5,500		6,000		5,400	
			7. Purchase of English Plants and Seeds	1,000		1,000		1,000		732	
			8. Purchase of Animals	1,250		900		1,250		98	
			9. Grant to Horticultural Show ...	2,700		2,500		2,700		2,528	
			10. Construction and Repairs ...	1,000	11,950	1,000	10,900	1,000	11,950	997	9,755
Contingencies.			11. Contingencies—								
			Pots	500				500			
			Manure ...	300				300			
			Tools ...	400				400			
			Lighting ...	160				160			
			Exhibition expenses	100	1,460		1,370	100	1,460		2,319
Special Charges.			12. Improvements ...	2,814		8,000		10,000		8,991	
			13. Chemicals and Sundries ...	250		200		150			
			14. Illustrating Bulletins	250	3,314	100	8,300	250	10,400		8,991
			TOTAL (ii) BOTANICAL GARDENS, BANGALORE (LALBAGH) ...		27,670		30,300		34,636		31,634

* Sanction to be renewed from year to year. (*b*) Details not furnished.

DETAILED ACCOUNT **No. 21 H—SCIENTIFIC, ETC., DEPTS.—(8) Botanical and Other Public Gardens**—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			(iii) CUBBON PARK, BANGALORE.								
			1. Servants—								
Establishments	14	14	Mestri (10), Gardeners (8), (7), 5 (6), Women 6 (4) ...	948		948		948		943	
	6	6	2. Water-carts 6 (18)	1,296		1,292		1,296		1,288	
					2,244		2,240		2,244		2,231
			2.a Grain compensation allowance ...					600		99	
Contingencies.			3. Office Expenses and Miscellaneous ...	600		10,260		...		15,520	
					600		10,260		600	...	15,619
Special charges.			Lump addition for Special Improvements ...		...				10,000		
			TOTAL (iii), CUBBON PARK ...		2,844		12,500		12,844		17,850
			(iv) MINOR GARDENS								
			1. Private Secretary's quarters—								
Establishments	2	2	Gardeners (7), (5)...	144				144			
Contingencies.			Office Expenses and Miscellaneous ...	213				213			
					357		350		357		497
			2. Yelwal Road Government Buildings—								
Establishments	3	3	Gardeners (7), (5) Water-cart (18)...	360				360			
Contingencies.			Office Expenses and Miscellaneous ...	78				78			
					438		400		438		406
			3. Law Courts—								
Establishments	3	3	Gardeners (7), (5) Water-cart (18)...	360				360			
Contingencies.			Office Expenses and Miscellaneous ...	67				67			
					427		350		427		392
			4. Curzon Park, Mysore								
Establishments	33	33	Mestri (16), Gardeners 4 (8), 5 (7), 5 (6), 4 (5), 4 (4), Boy Gardeners 6 (3½), 3 (3), Water-cart (18) ...	2,364				2,364			
	4	4	Kamatis (6), (5½), (5), Water-cart (18) ...	414				414			
			Guarding Charges of Convict Labour.	975				975			
Contingencies.			Office Expenses and Miscellaneous ...	300				300			
					4,053		3,500		4,053		3,376
			Carried over ...		5,275		4,600		5,275		4,671

DETAILED ACCOUNT No. 21 H—SCIENTIFIC, ETC., DEPTS.—(8) Botanical and Other Public Gardens—*concld.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...		5,275		4,600		5,275		4,671
			5. Gordon Park, Mysore—								
	1	1	Overseer (40-5-80+PA 20) ...	1,200				1,200			
			Cycle Allowance (10) ...	120				120			
Establishments	20	20	Maistry (14), Gardeners (10), (9), 2 (8), 2, (7), 4 (6), 6 (5), 2 (4), Boy Gardener, (3) ...	1,536				1,536			
	5	5	Water Carts 5 (18)	1,080				1,080			
			Contingencies ...	234				234			
Contingencies.			Purchase of Plants and Seeds ...	50				50			
			Flower show at Mysore ...	1,400				...			
			6. Garden near the new Circus, Mysore—		5,620		5,600		4,220		4,318
			Establishment ...	240				360			
					240		240		360		119
			7. Garden attached to Government House, Mysore— Establishment— 2 Gardeners 1(8+2 P. A.); 1(7+2); 4 Kamatics (5)	468							
			Convict labour ...	200							
			Plants, seeds, etc....	120							
					788						
			8. Daria Daulat Bagh, Seringapatam—								
Establishments	1	1	Daroga (25) ...	300				300			
	15	15	Maistry (15), Gardeners (7½), 2 (7), 2 (6½), 7 (6), Women 2 (3¾) ...	1,188				1,188			
			Temporary cooly labour ...	300				300			
Contingencies.			Contingencies ...	300				300			
			Purchase of Plants and Seeds ...	75				75			
			Construction and Repairs ..	475				385			
					2,638		2,300		2,548		2,149
Establishments	1		*Experimental Garden on the Nandi Hills Kolar— Allowance to Forester (10)*					120			
	2		*Malies 2 (8)* ...					192			
	2		*Temporary Cooly labour 2 (5)* ...					120			
			Contingencies ...					100			
									532		2,080
Contingencies.			*Durbar Surgeon's Garden Establishment* ...								
			Grain Compensation Allowance ...								208
			TOTAL (iv)—MINOR GARDENS ...		14,561		12,740		12,935		13,545

DETAILED ACCOUNT No. 21 J—SCIENTIFIC, ETC., DEPTS.—(9) Census.

			(i) GENERAL CENSUS OF 1911 ...	...				...			
			(ii) QUINQUENNIAL CATTLE CENSUS...	...		4,000		6,000			
			For rounding ...	...							
			Total (9), Census ...		...		**4,000**		**6,000**		

DETAILED ACCOUNT No. 21 K—SCIENTIFIC, ETC., DEPTS.—(10) Ethnographical Survey.

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Establishments	1. Establishment—								
	Assistant to Officer in charge of Ethnographical Survey (70+30), Clerk (45) ...	1,740		1,850		1,740		1,242	
	Mutchi (10), Peons 2 (8) ...	312				312			
	2. Honoraria	200				200			
			2,252		1,850		2,252		1,242
	Grain compensation allowance							10	
Allowances.	3. Travelling Allowance ...	100		50		700			
			100		50		700		
	4. Contingencies—								
Contingencies.	Rents, Rates and Taxes ...	180				180			
	Purchase of Furniture ...								
	Purchase of Books ...	100				70			
	Printing Charges ...								
	Office Expenses and Miscellaneous	250	530	600		250			
					600		500		658
			2,882						
	Lump addition—For the preparation of Photographs and drawings ...						750		
	For rounding ...		18				2		
	Total (10), Ethnographical Survey ...		**2,900**		**2,500**		**4,200**		**1,910**

DETAILED ACCOUNT No. 21 L—SCIENTIFIC, ETC., DEPTS.—(11) Examinations.

	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-196.		Accounts, 1914-1915.	
SUMMARY.								
(i) MYSORE LOCAL SERVICE EXAMINATIONS	5,454		5,100		5,414		5,121	
(ii) MYSORE CIVIL SERVICE EXAMINATION	...		8,500		8,300		18	
SCHOOL FINAL EXAMINATION.					...(a)		6,336	
(iii) GOVERNMENT TECHNICAL EXAMINATIONS	1,330		650		1,000		174	
	6,784		14,250		14,714			
For rounding ...	*16*		*50*		*14*			
Total (11), Examinations ...		**6,800**		**14,200**		**14,700**		**11,652**

Numbers. 1915-1916.	Numbers. 1916-1917.	**DETAILS.**							
		(i) MYSORE LOCAL SERVICE EXAMINATIONS.							
		1. Establishment—							
Establishments 2		Clerks(30-2-40),(25-1-30) ...	804		864		780		721
1		Peon (7) ...	84				84		
		Carried over ...		888		864		864	721

(a) Provided under 18. Education—(page 115.)

DETAILED ACCOUNT **No. 21 L—SCIENTIFIC, ETC., DEPTS.**—(11) **Examinations**—*concld.*

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
	Brought forward ...		888		864		864		721
Allowances.	2. Travelling Allowance ...	16	16		16	...	...		...
Supplies and Services.	3. Fees to Examiners ...	3,500				3,500		3,431	
Contingencies.	4. Honoraria to President, Secretary, etc.	950	4,450		4,440	950	4,450	943	4,374
	5. Office Expenses and Miscellaneous	100	100		80	100	100		24
	5a. Grain compensation allowance ...								5
	Total (i), MYSORE LOCAL SERVICE EXAMINATIONS ...		5,454		5,400		5,414		5,124
	(ii) MYSORE CIVIL SERVICE EXAMINATION.								
Fees.	1. Fees to Members of the Board			1,350		2,000			
	2. Fees to Examiners ...			5,000	6,350	4,600	6,600		
Allowances.	3. Travelling Allowance ...			1,600	1,600	1,200	1,200		
Supplies and Services.	4. Text Books			650	650	400	400		
Contingencies.	5. Office Expenses and Miscellaneous			100	100	100	100		18
	Total (ii), MYSORE CIVIL SERVICE EXAMINATION ...		...		8,700		8,300		18
	Number. 1915-1916. / 1916-1917. — *School Final Examination*								
Establishment.	Establishment—								
	2							1,165	
	1								1,165
Allowances.	Grain compensation allowance ...							3	
	Travelling Allowance to Member and Examiners ...							271	274
Supplies and Services.	Remuneration to non-official Superintendents ...							13	
Contingencies	Fees to Examiners ...							2,873	
	Contribution to the Madras University							1,766	4,652
	Contingencies— Purchase of furniture ... Office expenses ... Contingent charges of Examination room ...								245
	Total School Final Examination...		*		*		*		6,336

* Shown under 18. Education.

DETAILED ACCOUNT No. 21 M—SCIENTIFIC, ETC., DEPTS.—Co-Operative Societies.

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Salaries.	1	1	1. Registrar—(of the rank of a Deputy Commissioner) (1,000) ...	12,000		12,000		12,000		12,273	
	1	1	2. Assistant to the Registrar (150-25-250) ...	3,000		3,000		3,000		2,686	
	13	13	3. Establishment—		15,000		15,000		15,000		14,959
Establishment	13	13	Inspectors 2 (80-4-100), 5 (60-4-80), 6 (40-4-60) ...	9,120		16,600		8,610		12,579	
	13	13	Head Clerk (60-4-80) Clerks 2 (45-3-60), 4 (30-3-45), 6 (20-2-30) ...	5,184				4,776			
	30	30	Servants—Mutchi (10-½-12), Dafadar (9), Lascar (8), Peons 6 (8), 15 (7) 4 (6), Gardener (9), Watchman (6) ...	2,616				2,616			
			4. Temporary Estt. ...	9,552				20,000		5,746	
			Lumpsum for additional establishment ...	6,100		7,500					
					32,872		24,100		36,002		18,325
Allowances.			4a. Grain Compensation Allowance	...		...		...		153	
			5. Travelling Allowce. to Officer...	5,000		3,000		5,000		2,612	
			6. Travelling Allowce. to Establt.	20,000		18,000		19,260		15,202	
Supplies and Services.			Lumpsum for Travelling Allowance to Additional Establishment (Temporary) ...	14,000		...		...		...	
					39,000		21,000		24,260		17,967
Contingencies.			7. Co-operative Journal ...	300		...		300			
					300		...		300		
			8. Contingencies—								
			Rents, Rates and Taxes ...	600				720			
			Purchase of Furniture ...	515				450			
			Repairs of Furniture ...	100				100			
			Purchase of Books ...	250				300			
			Tour Charges	500				800			
			Postage and Telegram Charges	50				50			
			Office Expenses ...	525				200			
			Miscellaneous ...	10				10			
			Purchase of a duplicator to the Typing machine ...	50				...			
			Co-operative Conference ...	500		3,000		500			
					3,130		3,000		3,130		2,295
					90,302				78,692		
			For rounding ...		2				8		
			Total (12), Registrar of Co-operative Societies ..		**90,300**		**63,100**		**78,700**		**53,546**

DETAILED ACCOUNT No. 21 N—SCIENTIFIC, ETC., DEPTS.—(13) Public Libraries.

Establishment.			Establishment—								
			Librarians (50), (35) Clerks (30), (25), (15) ...	2,772							
			Servants—Bill Collector (10) Attenders 4 (10), Peons 2 (7), 2 (6) ...			20,000		22,152 (b)			
Contingencies.			Contingencies—								
			Books and Journals ...	3,000							
			Purchase of furniture ...	2,800							
			Binding & other Contingencies	1,700*							
				10,272							
			For rounding ...	28							
			Total (13), Public Libraries ...		**10,300**		**20,000**		**22,152**		**19,701**

(a) Non-recurring charges.
* Includes Rs. 500 for a Type-writer.

(b) Provision is included under 15, General Administration (page (62)

DETAILED ACCOUNT **No. 21 P—SCIENTIFIC, ETC., DEPTS.—(14) Refunds.**

	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
1. Mysore Local Service Examination fees	150	100	100	248
2. Mysore Civil Service Examination fees	...	700	200	100
3. Other items	...	500	...	
For rounding ...	50			
Total (14), Refunds ...	**200**	**1,300**	**300**	**348**

23—ALLOWANCES AND ASSIGNMENTS UNDER TREATIES AND ENGAGEMENTS.

	Detailed Account No.	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
(1) Political Pensions	23A	71,300	72,700	72,700	73,149
(2) Miscellaneous	23B	13,100	13,100	13,100	13,109
		84,400	85,800	85,800	
For rounding ...	...	*400*	200	200	
Total		**84,000**	**86,000**	**86,000**	**86,258**

DETAILED ACCOUNT No. 23 A—ALLOWANCES AND ASSIGNMENTS, ETC.—(1) (Political Pensions).

	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
1. Allowances to the Families of Sirdars and Officers of the late Hyder Ali Khan and Tippu Sultan's Court. ...	9,897		10,700		10,700		10,149	
2. Pallegars	56,997		56,997		56,997		58,546	
3. Sarjapur Stipendiaries	2,147		2,300		2,300		2,166	
4. Mutfarkhat Pensions	2,279		2,700		2,700		2,288	
	71,320		72,697		72,697		73,149	
For rounding ...	*20*		*3*		*3*			
Total (1), Political Pensions ...		**71,300**		**72,700**		**72,700**		**73,149**

DETAILED ACCOUNT No. 23 B—ALLOWANCES AND ASSIGNMENTS, ETC.—(2) Miscellaneous.

1. Allowances for Tombs, Gumbaz and Mausoleum of Hyder Ali Khan and Tippu Sultan and Masjids at Seringapatam. ...	12,911		12,900		12,911		12,887	
2. Cemetery Establishment at Seringapatam ...	222		200		222		222	
	13,133		13,100		13,133			
For rounding ...	*33*		...		*33*			
Total (2), Miscellaneous ...		**13,100**		**13,100**		**13,100**		**13,109**

24—SUPERANNUATION ALLOWANCES AND PENSIONS.

	Detailed Account No.	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
1. Superannuation and Retired Allowances	24A	8,02,600	7,62,000	8,08,500	7,63,925
2. Compassionate Allowances ...		8,400	8,000	9,000	6,229
3. Gratulties		5,800	6,000	6,600	6,070
		8,16,800		8,24,100	
For rounding ...		200		100	
Total		**8,17,000**	**7,76,000**	**8,24,000**	**7,76,224**

DETAILED ACCOUNT No. 24 A—SUPERANNUATION ALLOWANCES, ETC.—(1) Superannuation and Retired Allowances.

		Budget Estimate, 1915-1916.	Lapsed since the date of framing the Budget Estimate, 1915-1916.	Amount payable in 1916-1917.	New Pensions and Retired allowances granted since the date of last estimate.	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Accounts, 1914-1915.
Departments.	Land Revenue	2,84,411	18,550	2,65,861	13,672	2,79,532		
	Forest	15,195	1,654	13,541	4,439	17,930		
	Excise	20,052	3,640	16,412	...	16,412		
	Sayer Customs	454	...	454	...	454		
	Stamps	830	...	830	317	1,147		
	Registration	5,110	39	5,071	368	5,439		
	Post Office (Late Anche) ...	3,682	231	3,392	...	3,392		
	General Administration ...	1,13,401	7,736	1,05,664	1,845	1,07,510		
	Law and Justice { Courts of Law	71,695	3,330	68,366	1,331	69,697		
	Law and Justice { Jails ...	3,039	...	3,039	720	3,759		
	Police	64,535	2,315	6,220	2.050	64,270		
	Education	54,061	847	53,214	2,813	56,027		
	Muzrai	3,982	...	3,982	...	3,982		
	Medical	17,952	428	17,524	3,849	21,373		
	Scientific and other Minor Departments ...	16,700	152	16,548	...	16,548		
	Stationery and Printing ...	7,780	239	7,540	231	7,772		
	Miscellaneous	6,391	42	6,349	...	6,340		
	Public Works Department ...	1,19,217	1,144	1,18,133	2,871	1,21,004		
	Pensions chargeable to Local Funds		...		...			
		8,08,487	40,347	7,68,140	34,506	8,02,588	7,62,000	
	For rounding ...	13	53	*40*	*6*	12		
	Total (1), Superannuation and Retired Allowances ...	**8,08,500**	**40,400**	**7,68,100**	**34,500**	**8,02,600**	**7,62,000**	**7,63,925**

25.—STATIONERY AND PRINTING.

	Detailed Account No.	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts 1914-1915.
(1) Stationery Depot	**25A**	**1,93,000**	**1,56,300**	**1,51,600**	**1,24,225**
(2) Printing and Gazettee Office	**25B**	**1,58,500**	**1,24,500**	**1,34,000**	**1,20,464**
(3) Branch Press at Mysore	**25C**	*	**7,100**	**5,900**	**6,402**
(4) Printing at Private Presses	**25D**	**1,100**	**700**	**100**	**489**
(5) Refunds		...	...	...	**1,868**
		3,52,600	**2,88,600**	**2,91,600**	
For rounding ...		400	400	1,400	
Total		**3,53,000**	**2,89,000**	**2,93,000**	**2,53,448**

DETAILED ACCOUNT No. 25 A—STATIONERY AND PRINTING—(1) Stationery Depot.

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimates, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Establishments.	8	8	1. Establishment—Supervisor (70-5-100), Store-keeper (40-2-50) Clerks (25+P.A. 5), 2 (20+P. A. 5), (15), Accountant (30+P.A. 5) Typist and Record keeper (25) ...	3,264		4,400		3,180		3,514	
			Carried over ...	3,264		4,400		3,180		3,514	

*Included under (2) Printing and Gazetee Office.

DETAILED ACCOUNT No. 25 A—STATIONERY AND PRINTING—(1) Stationery Depot.

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...	3,264		4,400		3,180		3,514	
	9	9	Servants—Mutchi and Binder (15+P. A. 5), Packers (12+P.A.3), (10+P.A. 2) Counter (12), Peons 2(S), 2(7), Farash (6) ...	1,140				1,140			
					4,404		4,400		4,320		3,514
Allowances. Supplies and Services.			Grain Compensation Allowance							65	
			2. Travelling Allowance to Establishment ...	...				...		...	65
			3. Cost of printing paper and stationery for Public Departments ...	1,81.300		1,45,000		1,39,935		1,18,943	
			4. Cost of Type-writing and carbon paper ...	5,200		5,000		5,000		336	
			5. Packing and other charges ...	800		1,000		700		502	
			6. Carriage of stationery ...	1,000		600		1,000		564	
			7. Contingencies—		1,88.300		1,51,600		1,46,635		1,20,345
Contingencies.			Purchase of furniture ...	70				70			
			Purchase of books ...	10				10			
			Postage and Telegram charges	100				100			
			Petty Repairs to buildings ...	20				20			
			Office Expenses ...	80				80			
			Miscellaneous ...	20		300		20			
					300		300		300		301
			Difference in provision of Lump addition for revision of the establishment	...	1,93,004	...	...	...	1,51,255		
			For rounding ...		... 4				312 33		
			Total (1), Stationery Depot ...		**1,93,000**		**1,56,300**		**1,51,600**		**1,24,225**

DETAILED ACCOUNT No. 25 B—STATIONERY AND PRINTING—(2) Printing and Gazette Office.

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimates, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Salaries.	1	1	1. Superintendent (750-25-850) ...	10,200		10,200		10,200		10,486	
			2. Assistant and Sub-Assistant Superintendents.								
	1	1	Assistant Superintendent (350-20-450) ...	4,680		8,000		4,440		3,958	
		2	Sub-Assistant Superintendents 2 (200-20-300) ...	5,280							
			3. Exchange on Europe Family Remittance	500		200		500		550	
					20,660		18,400		15,140		14,994
Establishments			6. Establishments— (a) Central Press—								
	2		*Maintenance for the family of Press Probationers on Deputation 2 (50)* ...					1,200			
	1	1	Chief Foreman (100-10-150)	1,800				1,800			
			Carried over ...	1,800	20,660		18,400	3,000	15,140		14,994

DETAILED ACCOUNT No. 25 B—STATIONERY AND PRINTING —(2) Printing and Gazette Office—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimates, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...	1,800	20,660		18,400	3,000	15,140		14,994
			Office Branch.								
	12	12	Head Clerk and Accountant (70-5-100), Accounts Clerk (25-1-30), Store-keeper (45), Deputy Accountant (35), Compositors' Accountant (25), Pressmen's Accountant (20), Binders' Accountant (20), Typist (20), Record-keeper (20), Despatching Clerk (15), Gazette Clerks (25), (15) ...	4,320				4,410			
	2	2	Attenders 2 (10) ...	240				240			
			Proof Branch.								
	25	25	Head Examiner (60-5-70), Examiners (50), (45), (40), 3 (30), 3 (25), 4 (20), Readers 5 (15), 6 (12) ...	7,164				7,164			
	1	1	Attender (12) ...	144				144			
			Despatching Branch.								
	2	2	Head Despatcher (30), Assistant Despatcher (15) ...	540				540			
	10	10	Packers and Carriers (10), (9), 3 (8), 3 (7), 2 (6) ...	912		26,000		912		26,826	
			Composing Branch.								
	9	9	Foremen— 1st grade (30-$\frac{2}{2}$-40) 2nd grade 2 (25-1-30) 3rd grade 2 (20-1-25) 4th grade 4 (15-1-20)	2,460				2,436			
	2	2	Type Store-keeper (20), Standing room caretaker (20) ...	480				480			
	10	10	Distributors 4 (7), 4 (5), Galley proof men 2 (8) ...	768				768			
			Printing Branch.								
	1	1	Printing Foreman (50),	600				600			
	1	1	Paper room Clerk (20)...	240				240			
	2	2	Roller caster (10), Attender (8) ...	216				216			
			Binding Branch.								
Establishments	5	5	Head Binder (25-1-30), Assistant Binder (20-1-25), Warehouse Clerk (12), Gilders 2 (13) ...	1,080				1,056			
	2	2	Counters 2 (7) ...	168				168			
			Carried over ...	21,132	20,660	26,000	18,400	22,404	15,140	26,826	14,994

DETAILED ACCOUNT **No. 25 B—STATIONERY AND PRINTING—(2) Printing and Gazette Office**—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...	21,132	20,660	26,000	18,400	22,404	15,140	26,826	14,991
			Litho Branch.								
	1	1	Draughtsman and Engraver (55) ...	660				660			
			Personal allowance to do	60				60			
	3	3	Litho Pressman (15), Turners 2 (7) ...	348				348			
			Type Casting Branch.								
	14	14	Stereotyper (20), Type-caster (25), (15), Machine caster (12), 2 (10), Hand casters (10), (9), Rubbers 2 (5), 2 (4), 2 (3) ...	1,620				1,620			
			Miscellaneous.								
	1	1	Gate-keeper (20) ...	240				240			
	2	2	Carpenters 2 (15) ...	360				360			
			Menial Establishment.								
	18	18	Dafadar (10), Peons 4 (8), 6 (7), 3 (6), Night watchers (8), (7), Sweepers (6), (5) ...	1,536				1,536			
			(*b*) Branch Press ...								
			Foreman (40-2-50) ...	528							
			Head Clerk (20-2-30) Clerk and Reader (20-1-25) Compositors 2 (15-1-20), 3 (15), 2 (12), 2 (10)	2,064							
			Pressmen (12), (10), Feeders 3 (8), Binders (15), (12), (10), (8), Peons 2 (8), watchman (7) ...	1,368							
			8. Temporary Establishment— Lump sum ...	500		300		500		300	
			9. Overtime Allowance.								
			(*a*) Central Press ...	900		600		900		756	
			(*b*) Branch Press ...	400							
			10. Piece Work Establishment ...			50,000		29,000		43,746	
			(*a*) Central Press ...	40,000							
			(*b*) Branch Press ...	1,000							
			Charges in connection with the deputation of Press Probationers to England ...	...		...		4,500		5,130	
					72,716		76,900		62,128		76,758
Allowances. Supplies and Services.			11. Grain Compensation Allowance					470		1,644 743	
			12. Travelling Allowance ...								
			(*a*) Central Press ...	470							
			(*b*) Branch Press ...	30							
					500	900	900		470		
			13. Cost of Electric Power			1,500		2,000		1,379	
			(*a*) Central Press ...	1,600							
			(*b*) Branch Press ...	500							
			14. Purchase of Machines ...	15,000		6,000		6,000		4,725	
			15. Purchase of Material & Type	20,000		18,000		14,000		17,643	
			18. Contingencies—		37,100		25,500		22,000		23,747
Contingencies.			(*a*) Central Press ...								
			Purchase of Furniture ...					...			
			Repairs to Furniture ...					...			
			Purchase of Books ...	100				30			
			Tour Charges					...			
			Hot & Cold Weather Charges					...			
			Carried over ...	100	1,30,976	...	1,21,700	30	99,738		1,17,886

DETAILED ACCOUNT No. 25 B—STATIONERY AND PRINTING—(2) Printing and Gazette Office—*contd.*

	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Brought forward ...	100	1,30,976		1,21,700	30	99,738		1,17,886
Cleaning Charges ...	...				...			
Postage and Telegram Charges	300				300			
Office Expenses* ...	762				762			
Miscellaneous ...	470				470			
Petty repairs to the Press Building	300				300			
Railway Charges ...	200				200			
Publication of Mysore Government Art Calendar ...	300				300		...	
(*b*) Branch Press ...	96				...			
		2,528	2,800	2,800		2,362		2,578
		1,33,504				1,02,100		
Lump addition		25,000(b)				31,850*		
For rounding		*4*				50		
Total (2), Printing and Gazette Office			**1,58,500**	**1,24,500**		**1,34,000**		**1,20,464**

DETAILED ACCOUNT No. 25 C—STATIONERY AND PRINTING—Branch Press at Mysore.

	Numbers. 1915-1916.	Numbers. 1916-1917.							
			1. Establishment—						
Establishments.	1		Foreman (40-2-50)...				501		
	11		Head clerk (20-2-30), Clerk and Reader (20-1-25) Compositors 2 (15-1-20), 3 (15), 2 (12), 2 (10).				2,004		
	12		Pressmen (12), (10), Feeders 3 (8), Binders (15), (12), (10), (8), Peons 2 (8), Watchman (7)		3,700		1,368		3,728
			2. Overtime Allowance		450		400		504
			3. Piece work Establishment ...		2,400		1,000		1,541
						6,550		5,276	5,773
Allowances.			Grain Compensation Allowance ...						30
			4. Travelling Allowance		50		30		16
						50		30	46
Contingencies.			5. Cost of Electric Power ...		400		500		459
			6. Contingencies ...		100		96		124
						500		596	583
								5,902	
			For rounding ...					*2*	
			Total Branch Press at Mysore ...	(a)		**7,100**		**5,900**	**6,402**

* For purchase of machinery with accessories for the Government printing school ... ... Rs. 6,850
For purchase of improved Kannada punches and matrices and casting machines 25,000

Total ... 31,850

(a) Classified under (2) Printing and Gazette office. (b) For purchase of improved Kannada Punches and Matrices and Casting Machines.

DETAILED ACCOUNT No. 25 D—STATIONERY AND PRINTING—(4)—Printing at Private Presses.

	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
1. Excise Department—Printing charges ...							...	
2. Sanitary Department—Official Publications ...							...	
3. Geological Department—Printing Departmental Publications ...	1,000		500		1,000		489	
4. Archæological Department—Printing charges in private presses	100		200	700	100			489
					1,100			
Deduct—Amount provided under Department of Mines and Geology	...				*1,000*			
Total (4) Printing at Private Presses	**1,100**			**700**		**100**		**489**

26—MISCELLANEOUS.

	Detailed Account No.	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
Remittance Charges:—					
1. Charges for remittance of treasure beyond districts	...	4,900	3,500	5,100	3,754
2. Presidency Bank charges ...	26A	1,200	500	1,200	1,762
3. Loss on exchange on remittance from Messrs. Coutts & Co., London ...	26B	...	...	...	...
Books and periodicals—					
4. Subscriptions to periodicals ...	...	7,500	7,000	6,000	7,498
5. Cost of books, maps and publications ...	...				
6. Advertisements	...				
Charity—					
7. Interment of paupers	...	900	700	900	674
8. Donations for Charitable purposes ...	...	40,000	40,000	...	2,05,612
Miscellaneous Establishments					
9. 1st and 2nd Class Travellers' Bungalows	26C	27,500	26,400	30,100	26,581
10. Hill Stations	26D	5,100	7,100	6,600	7,902
11. Irrigation Wells Establishments ...	26E	3,000	2,600	3,000	2,690
12. Other petty Establishments ...	26F	1,000	600	500	502
Miscellaneous—					
13. Contributions	26G	6,35,200	6,36,000	8,11,000	4,57,293
14. Irrecoverable temporary loans written off	...	...	7,000	2,000	4,775
15. Rewards for destruction of wild animals	...	2,500	2,500	2,500	2,082
16. Purchase and repair of tents ...	...	8,000	6,000	10,000	7,8[illegible]
17. Charges for collecting tolls ...	...	200	100	200	76
18. Lands	26H	1,000	1,000	1,000	—3
19. Miscellaneous charges for the treatment of patients at the Pasteur Institute, Coonoor	...	400	1,300	...	189
20. Refunds	26I	15,000	21,000	...	15,711
21. Miscellaneous and unforeseen charges ...	26J	7,100	5,000	20,100	2,557
Lump addition by F. D.	...			1,575*	
		7,60,500	7,68,300	9,01,775	
For rounding ...	...	500	*300*	225	
Total		**7,61,000**	**7,68,000**	**9,02,000**	**7,47,545**

* Fees for preparing 2 actuarial tables for the State Insurance office.

DETAILED ACCOUNT No. 26 A—MISCELLANEOUS—(2) Presidency Bank charges.

	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Commission on foreign circle notes cashed by Banks	200		...		200		21	
Other commission, postage and telegram charges	1,000		500		1,000		1,741	
Total ...		**1,200**		**500**		**1,200**		**1,762**

DETAILED ACCOUNT No. 26 B—MISCELLANEOUS—(3) Loss on Exchange on Remittance from Messrs. Coutts & Co.

Loss on Remittances by Messrs. Coutts & Co., London	12,000		8,500		5,000		1,106	
Deduct.—Gain by Exchange from the Revenue realized from the sale of water to the Mining Companies at Kolar Gold Fields	*1,000*		*500*		*1,000*		*—153*	
Net loss by Exchange	11,000		8,000		4,000		1,259	
Deduct.—Proportionate Loss by Exchange on Remittances of Revenue from Mining Royalty transferred to 10. Charges against Mining Revenue, page 52 ...	*6,000*		*4,000*		*2,000*		*774*	
Deduct.—Proportionate Loss by Exchange on Remittances of Revenue from sale of Electric Power to the Mining Companies transferred to Public Works Cauvery Power Scheme Branch	*5,000*		*4,000*		*2,000*		*485*	
Total (3) Loss on Exchange ...	...		...		...		...	

DETAILED ACCOUNT No. 26 C—MISCELLANEOUS—(9) 1st and 2nd Class, Travellers' Bungalows.

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Establishments	114	114	1. Kotwals and Dandies— Kotwals (20), (15), 7 (10), 4 (9), 33 (8), 6 (7), Dandies (8), 13 (7), 21 (6), 27 (5) ...	9,672		9,500		9,684		9,503	
			Local Allowance 2 (1)	24				24			
Establishments—concld.	188	188	2. Servants— Metis (10), 6 (9), 10 (8), 41 (7), Peons 2 (6), Gardeners (10), (8), Watermen 3 (7), 12 (6), 25 (5), Sweepers or Toties 2 (8), (7), 41 (6), 41 (5), (4) ...	14,112				13,884			
			Local Allowance 4 (1)	48		13,800		48		13,737	
			Local Allowance for Hiriyur Town (6)	72				72			
					23,928		23,300		23,712		23,240
			Carried over ...		23,928		23,300		23,712		23,240

DETAILED ACCOUNT No. 26 C—MISCELLANEOUS—(9) 1st and 2nd Class Travellers' Bungalows.—*concld.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...		23,928		23,300		23,712		23,240
Supplies and Services. Contingencies.			2*a*. Grain compensation allowance ...	...			...			339	
			3. Furniture and Crockery ...	3,500	3,500		3,000	6,250	6,250	2,945	3,284
			4. Contingencies ...		100		100	150	150		
					27,528				30,112		
			For rounding ...		*28*				*12*		
			Total ...		**27,500**		**26,400**		**30,100**		**26,581**

DETAILED ACCOUNT No. 26 D—MISCELLANEOUS—(10) Hill Stations.

1. Establishments								
2. Improvements to buildings and grounds.								
3. Purchase & repair of furniture, vessels, etc.	5,120		7,100		6,600			7,902
4. Contingencies								
For rounding ...	*20*							
Total (10) Hill Stations ...		**5,100**		**7,100**		**6,600**		**7,902**

DETAILED ACCOUNT No. 26 E—MISCELLANEOUS—(11) Irrigation Wells Establishment.

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			1. Irrigation Wells Establishment—								
Establishments	7	7	Clerks and Mestris 7 (20) ...	1,680				1,680			
	7	7	Peons 7 (6) ...	504				504			
			2. Horse Allowance—		2,184		2,100		2,184		2,048
Allowance.			Mestris 7 (8) ...	672		450		672		460	
			3. Travelling Allowance	100		50		100		152	
					772		500		772		612
			Grain compensation allowance...								30
					2,956				2,956		
			For rounding ...		44				44		
			Total (11) Irrigation Wells Establishment		**3,000**		**2,600**		**3,000**		**2,690**

DETAILED ACCOUNT No. 26 F—MISCELLANEOUS—(12) Other petty Establishments.

(i) Watchmen for watching Palace, Ponds, etc., in the Shimoga District— Palace and Ponds at Kaveldrug, Tirthahalli (5), Devagange Pond at Nagar, (5), Pond and Mahanath Matt at Ananthapur, Sagar (5)	180		180		180		192	
(ii) Conservancy Establishment to keep in order Tippu Sultan's Palace at Bangalore-Gardeners (7), (6), Watchers (5).	216		216		216		216	
(iii) Estt. for the new Cemetery at Mysore—Mali (7)	84		84		84		77	
(iv) Clerks in charge of Savings Associations	500		100				17	
Grain Compensation Allowance ...								
For rounding ...	20		20		20			
Total (12) Other petty Establishments ...		**1,000**		**600**		**500**		**502**

DETAILED ACCOUNT No. 26 G—MISCELLANEOUS—(13) Contributions.

	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
1. Grants to Municipalities for Special Purposes								
(a) For Bangalore City Improvement ... 1,00,000								
(b) For improvement of water-supply in towns ... 50,000					1,75,000		6,917	...
(c) For town planning operations ... 25,000								
2. Grant to the Mysore City Improvement fund	3,25,182		3,26,000		3,26,000		2,95,072	
3. Grant-in-aid to Local Funds for village Improvements	2,00,000		2,00,000		2,00,000		46,526	
4. Grant-in-aid for sinking water wells in villages	1,00,000		1,00,000		1,00,000		87,177	
5. Moiety of the working expenses of the Bank of Mysore	10,000		10,000		10,000		21,549	
Grain compensation allowance ...							52	
	6,35,182							
For rounding... ...	18							
Total (13) Contributions ...		**6,35,200**		**6,36,000**		**8,11,000**		**4,57,293**

DETAILED ACCOUNT No. 26 H—MISCELLANEOUS—(18) Lands.

For public purposes	...		...		...		—45	
For village extensions	1,000				1,000		42	
Total (17) Lands ...		**1,000**		**1,000**		**1,000**		**—3**

DETAILED ACCOUNT No. 26 I—MISCELLANEOUS—(20) Refunds.

1. Unclaimed and Lapsed Deposits ...	14,000		20,000				14,068	
2. Public Service Transfer Receipts ...	...		...				14	
3. Other Items	1,000		1,000				1,629	
Total (20) Refunds ...		**15,000**		**21,000**				**15,711**

DETAILED ACCOUNT No. 26 J—MISCELLANEOUS—(21) Miscellaneous and unforeseen Charges.

Deputation of Officers to foreign countries...	7,000		5,000		20,000		...	
Coronation Durbar at Dehli of King George V (1911)					...		2,236	
Petty charges of a special nature ...	100				...		131	
Other items	...				100		190	
Total (21) Miscellaneous and unforeseen charges		**7,100**		**5,000**		**20,100**		**2,557**

27—ARMY.

	Detailed Account No.	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
(1) Headquarters	27A	46,800	45,100	47,000	50,136
(2) Imperial Service Regiment ...	27B	5,26,800	3,15,000	4,92,000	3,12,227
(3) Local Service Regiment	27C	1,94,400	1,86,000	1,81,800	1,76,925
(4) Government Stud Farm, Kunigal ...	27D	56,700	65,200	55,500	52,171
(5) Hessarghatta and Nadamavinapura Farms	27E	17,000	12,500	14,100	9,291
(6) Barr or Native Infantry ...	27F	2,80,100	2,35,200	2,70,600	2,20,612
(7) Miscellaneous Charges	27G	24,700	26,900	24,200	50,45,505
(8) Imperial Service Transport Corps ...	27H	2,65,500	2,24,700	2,70,900	2,17,205
(9) Military Stores	27I	6,600	6,600	8,200	5,932
(10) Superannuation and Retired Allowances	27J	95,700	89,800	85,700	81,850
(11) Palace Military	...	1,14,000	1,14,000	1,14,000	1,14,000
Lump addition by F. D.	...			27,081*	...
		16,28,300		15,91,081	
For rounding ...		*300*		*81*	
Total		**16,28,000**	**13,21,000**	**15,91,000**	**62,85,854**

DETAILED ACCOUNT No. 27 A—ARMY—(1) Headquarters.

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Chief Commandant's Office.								
Salaries.	1	1	1. Chief Commandant, Mysore State Troops (1,700) ...	20,400		23,000		20,400		23,671	
	1	1	2. Personal Assistant (500-50-600) ...	7,200		7,200		7,200		7,800	
			Personal Allowance (50) ...	600		600		600			
	1	1	3. Chief Veterinary Officer, Mysore State Troops (370)	4,440		...		4,440		1,480	
			5. Exchange on Europe Family Remittance	...		...		300		92	
					32,640		30,800		32,940		33,043
Establishments	7	7	6. Establishment— Clerks (80-5-100), (60), (50), (45), (40), (35), (20) ...	4,200				4,200			
	2	2	Accountants (60), (30) ...	1,080				1,080		8,799	
	3	3	Munshis (60), (40), (20) ...	1,440				1,440			
	1	1	Record-keeper (20)	240		8,800		240			
	1	1	Sheroff (15) ...	180				180			
	1	1	Sub-Overseer (25-$\frac{5}{8}$-35) ...	360				300			
			Servants—								
	12	12	Mutchi and Book-binder (15), Daftar-band (8), Jamadar (17), Mahaldars 3 (8), Peons 5 (7), Farashi (6) ...	1,260				1,260			
					8,760		8,800		8,700		8,799
			Carried over ...		41,400		39,600		41,640		41,842

* For free kits (Infantry Regiments) ... ... Rs. 26,201
For opening of Jui Jitsu classes in the Cavalry and Infantry Regiments 880
Total ... 27,081

DETAILED ACCOUNT No. 27 A—ARMY—(1) Headquarters—*concld.*

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
	Brought forward ...		41,400		39,600		41,640		41,842
Allowances.	7. Travelling Allowance to Officers	2,000		2,000		2,000		4,372	
	8. Travelling Allowance to Establishment	700		700		700		1,103	
			2,700		2,700		2,700		5,475
Contingencies.	9. Contingencies—								
	Rents, rates and taxes ...	1,800				1,800			
	Purchase of tents ...	...				...			
	Purchase of furniture ...	100				100			
	Repairs to furniture ...	...				...			
	Purchase of books ...	50				50			
	Liveries and clothing of servants	122				122			
	Tour charges ...	270				270			
	Cleaning charges ...	12				12			
	Postage and telegram charges	150				150			
	Office expenses ...	158				158			
	Purchase of a typewriter ...	...				...			
			2,662		2,800		2,662		2,819
	For rounding ...		46,762 38				47,002 2		
	Total ...		**46,800**		**45,100**		**47,000**		**50,136**

DETAILED ACCOUNT No. 27 B—ARMY—(2) Imperial Service Regiment.

	Numbers. 1915-1916.	Numbers. 1916-1917.								
Salaries.			1. Regimentdars, Risaldars and Jamadars—							
	1	1	Regimentdar (300)	3,600				3,600		
			Risaldars—							
	4	4	Squadron Commanders 4 (150)	7,200				7,200		
	4	4	Troop Commanders, 1st Grade 4 (110)	5,280		20,000		5,280		24,962
			Jamadars—							
			Troop Commanders							
	4	4	2nd Grade 4 (100)	4,800				4,800		
	4	4	3rd Grade 4 (90) ...	4,320				4,320		
	4	4	4th Grade 4 (80) ...	3,840				3,840		
	3	3	5th Grade 3 (70) ...	2,520				2,520		
			2. Assistant Surgeon and Sub-Assistant Surgeon—							
	1	1	Assistant Surgeon (250) ...	3,000		1,200		3,000		1,317
	1	1	Sub-Assistant Surgeon (50+20 L. A.)	840				840		
			3. Local Allowance to Assistant Surgeon (50) ...	600				600		280
			Deduct—Probable Savings ...	*1,200*				*1,200*		
			4. Regimental and Mule Allowances—							3,766
			REGIMENTAL ALLOWANCES.							
			Commandant.							
	1	1	Regimentdar (100)	1,200				1,200		
			Carried over ...	36,000		21,200		36,000		30,325

DETAILED ACCOUNT **No. 27 B—ARMY—(2) Imperial Service Regiment**—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...	36,000		21,200		36,000		30,325	
			2nd in Command and Squadron Command.								
Salaries.	1	1	Risaldar (80) ...	960				960			
			Squadron Command.								
	3	3	Risaldars (65), 2 (55)	2,100				2,100			
			Adjutant.								
	1	1	Jamadar (20) ...	240		2,500		240			
			Riding and Quarter Master.								
	2	2	Jamadar 2 (10) ...	240				240			
			MULE ALLOWANCES.								
			Regimentdar (7) ...	84				84			
			Risaldars 8 (7) ...	672				672			
			Jamadars 15 (7) ...	1,260				1,260			
					41,556		23,700		41,556		30,325
Establishments			5. Non-Commissioned Officers and Sowars—								
	99	99	PAY—Dafadar Major (51), Trumpet Major (37), Farrier Major (37), Squadron Dafadars Majors 4 (42), Squadron Quarter Master Dafadars 4 (42), Dafadars 32 (42), Lance Dafadars 32 (35), Trumpeters 8 (31), Farriers 16 (31)...	44,028				44,028			
	393	393	Sowars (31) ...	1,46,196				1,46,196		2,07,739	
			Staff Signalling pay ...	660				684			
			Allowance to Supernumeraries ...	48				84			
			Squadron Allowances.			1,20,000					
			Dafadars Majors 4 (4), Quarter Master Dafadars 4 (4) ...	384				384			
			Mule Allowances. 492 (7) ...	41,328				41,328			
			6. Field Service Followers—								
			Clerical Establishment								
Establishments	5		Regimental Writer (56), Assistant Writer (44), Office Writer (20), Squadron Writers 2 (31)	2,184				2,100			
			Personal Allowances—								
			Writer (4) ...	...		6,000		48			
			Allowance to Combatant writers 2 (14)	336				336		13,009	
			Veterinary Establishment.								
	1		Assistant Veterinarian (80) ...	960				960			
			Carried over ...	2,36,124	41,556	1,26,000	23,700	2,36,148	41,556	2,20,748	30,325

DETAILED ACCOUNT **No. 27 B—ARMY—(2) Imperial Service Regiment**—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...	2,36,124	41,556	1,26,000	23,700	2,36,148	41,556	2,20,748	30,325
Establishments—concld.	8	8	*Hospital Establishment.* Compounder (12), Dhooly bearers 6 (9), Hospital Scavenger (7) ...	876				876			
	30	30	*Artificers' Establishment.* Armourers or Assistant Smiths 2 (20), Saddlers 4 (20), Salustrees 2 (16), Pakkalies 9 (9), Pydal Mahaldars or Bazaar Staff 2 (8), Hammerman (7), Bhistees 9 (6), Bellows Boy (5)	3,780				3,780			
			7. Local Establishment— (Not enlisted for Field Service)—								
			Sick Line.								
	2	2	Syces 2 (8½) ...	204				204			
			Hospital.								
	2	2	Cook (7), Midwife (15) ...	264		4,500		264			
			Allowance to Midwife ...	300				300		4,552	
			Lines.								
	40	40	Dhobies 8 (6), Lamp Lighters 2 (7), Conservancy Cart drivers 2 (20), Scavengers (10), 9 (8), Sweepers 18 (7)	3,720				3,720			
			8. Recruits—								
	12	12	Boys 12 (4) ...	576		600		576		494	
			9. Good Conduct Pay	12,028		8,000		12,028		5,461	
			10. Musketry Allowance—								
			Risaldar (10), Dafadar (5), Assistant Dafadar (3) ...	216		150		216		162	
	20	20	11. Riding School Establishment—Chief Instructor (5), Assistant Instructor (3), Instructors 8 (2), Rough riders 10 (1) ...	408		300		408		241	
			12. Regimental English School Establishment. ...	400		400		400		404	
			13. Pioneer Class ...	150		...		150		18	
			14. Armour's Allowance (15), 2 (3) ...	252		100		252		193	
			15. Range Watchman (7) ...	84		100		84		81	
			16. Bahadur Allowance	365		350		366		365	
					2,59,747		1,40,500		2,59,772		2,32,719
			Carried over ...		3,01 303		1,64,200		3,01,328		2,63,044

DETAILED ACCOUNT No. 27 B—ARMY—(2) Imperial Service Regiment—*contd.*

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
	Brought forward ...		3,01,303		1,64,200		3,01,328		2,63,044
Allowances.	17. Horse forage Allowances—								
	To all Non-Commissioned Officers and Sowars 492 (1)	5,904		5,000		5,904		3,798	
	18. Compensation for Dearness of gram and ragi ...	11,000		4,000		8,500		10,614	
	19. Travelling allowance ...	5,100		1,500		5,100		2,042	
			22,004		10,500		19,504		16,454
Supplies and Services.	20. Purchase of ammunition ...	6,000		4,000		6,000		3,113	
	21. Hospital medicines ...	1,000		100		1,200		310	
	22. Veterinary medicines ...	700		100		800		179	
	23. Cost of free kits ...	10,000		3,000		10,000		6,635	
	24. Camp equipage ...	200		50		500		48	
	25. Contribution for Imperial Service local funds ...	600		600		600		600	
	26. Chenna rations ...	9,000		5,000		6,500		9,608	
	27. Kaval rent ...	2,336		2,300		2,230		...	
	28. Feed and keep of camels ...	810		800		810		993	
	29. Rewards for killing snakes, dogs, etc. ...	50		50		50		17	
	30. Expenses connected with rifle range and jumping and gymnastic ground ...	300		300		300		4,466	
	31. Polo charges—								
	Tournaments ... 550								
	Up-keep of Polo Ponies—								
	Farriers 16 (3) 576								
	Officers 24 (23) 6,624								
	Difference in up-keep of Farriers' ponies ...	7,750		1,000		7,750		2,496	
	32. Subscription and Entrance Fees for sporting meetings—								
	South Indian Rifle Association Meeting ...	734				734			
	Hyderabad Rifle Meeting ...	350				350			
	Inter-Regimental squadron match ...	300				300			
	Assult-at-Arms ...	350				350			
	Horse show ...	50				50			
	Musketry prizes, etc. ...	723		1,500		723		1,226	
			41,253		18,800		39,247		29,691
Contingencies.	33. Contingencies—								
	Kerosine oil and lighting ...	350				350			
	Wages of ward cooly ...	200				200			
	Telegram charges ...	25				25			
	Tour Charges ...	400				400			
	Office expenses and miscellaneous ...	800				652			
			1,775		1,500		1,627		2,504
Special charges.	34. Field Service Allowance ...	1,60,000		1,20,000		1,30,000			
	35. Replacement of perishable articles ...	500		300		300		534	
	Carried over ...	1,60,500	3,66,335	1,20,300	1,95,000	1,30,300	3,61,706	534	3,11,693

DETAILED ACCOUNT No. 27 B—ARMY—(2) Imperial Service Regiment—*concld.*

	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Brought forward ...	1,60,500	3,66,335	1,20,300	1,95,000	1,30,300	3,61,706	534	3,11,693
Purchase of tents ...		...						
Purchase of rifle buckets ...		...						
		1,60,500		1,20,300		1,30,300		534
		5,26,835		3,15,300		1,92,006		
For rounding ...		*35*		*300*		*6*		
Total (2), Imperial Service Regiment ...		**5,26,800**		**3,15,000**		**4,92,000**		**3,12,227**

DETAILED ACCOUNT No. 27 C—ARMY—(3) Local Service Regiment.

	Numbers. 1915-1916.	Numbers. 1916-1917.								
			1. Officers—							
Salaries.	1	1	Regimentdar (250)...	3,000				3,000			
			Resaldars—							
	3	3	Squadron Commanders 3 (150) ...	5,400				5,400			
			Jamadars—			16,500				23,606	
			Troop Commanders—								
	3	3	1st Grade (90) ...	3,240				3,240			
	3	3	2nd Grade (80) ...	2,880				2,880			
	3	3	3rd Grade (70) ...	2,520				2,520			
	3	3	4th Grade Probationer 3 (60) ...	2,160				2,160			
			2. Regimental Allowances—								
			Regimentdar (50) ...	600				600			
			Risaldars (30), (20), (15) ...	780				780			
			Adjutant—								
			Jamadar (15) ...	180		1,500		180		2,955	
			Riding and Quartermasters—								
			Jamadars 2 (10) ...	210				240			
					21,000		18,000		21,000		26,561
			3. Non-Commissioned Officers and men—								
Establishments	81	81	Dafadars 30 (35), Nishanbardar (32), Trumpet Major (30), Farrier Major (30), Lance Dafadars 30 (28) Trumpeters 6 (28), Farriers 12 (28) ...	29,832		1,20,000		29,832		1,18,370	
	300	300	Sowars 300 (28) ...	1,00,800		...		1,00,800			
			4. Forage Allowance—								
			To Non-Commissioned Officers 63 (2)	1,512		1,400		1,512		1,538	
			Carried over ...	1,32,144	21,000	1,21,400	18,000	1,32,144	21,000	1,19,908	26,165

DETAILED ACCOUNT **No. 27 C—ARMY—(3) Local Service Regiment.**—*concld.*

	Numbers. 1915-1916.	Numbers. 1916-1917		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...	1,32,144	21,000	1,21,400	18,000	1,32,144	21,000	1,19,908	26,561
	6	6	5. Camp Followers—Sarpeshkhar (Regimental Writer) (40), Squadron Writers 3 (31), Assistant Regimental Writer (25), Writer (15) ..	2,076				2,076		3,264	
			Allowance to Squadron Writers (4) ...	48		4,000		48			
	14	14	Mahaldar (8), Janda-Dafadar (7), Jandavalas 3 (6), Washermen 6 (6), Salustry (16) Parade ground servants 2 (5) ...	1,140				1,140			
	1	1	Veterinarian (50) ...	600				600			
	12	12	6. Recruits—Boys 12(4)	576		550		576		568	
			7. Allowance to Sub-Assistant Surgeon (20) and Sowar compounder (2) ...	264		600		264		258	
	22	22	8. Drill and riding school establishment—Dafadars (6) (5), Lance Dafadars 2(3½), Rough Riders 6 (3), 6 (2½) Sowar Volunteers 6 (1½)	720		300		720		365	
			9. Chuckler's allowance (5) ...	60		50		60		48	
			10. Temporary establishment at Woddarapalya* ...	672		400		672		482	
					1,38,300		1,27,300		1,38,300		1,24,893
Allowances.			11. Compensation for dearness of gram and ragi ...	9,000		10,000		11,000		13,870	
			12. Travelling allowance ...	13,780		8,000		3,780		1,535	
					22,780		18,000		14,780		15,405
Supplies and Services.			13. Hospital medicines ...	750		600		750		796	
			14. Veterinary medicines ...	400		250		600		344	
			15. Cost of free kits ...	7,800		7,000		4,100		4,851	
			16. Purchase of tents ..	1,000		500		...		979	
			17. Purchase of Ammunition ...	...		12,050		...		...	
					9,950		20,400		5,450		6,970
Contingencies.			18. Contingencies—								
			Kerosine oil and lighting ..	250				250			
			Telegram charges ...	30				30			
			Tour charges	1,250				1,250			
			Sundry repairs to jump thatties ...	100				100			
			Office expenses and miscellaneous	500				500			
			Ambulance class ...	120				120			
			Jujiu class	70							
					2,320		2,300		2,250		1,721
Special charges.			*Acquisition of lands* ...		...		...				1,375
					1,94,350				1,81,780		
			For rounding ...		50				20		
			Total (3), Local Service Regiment		**1,94,400**		**1,86,000**		**1,81,800**		**1,76,925**

* Till the end of June 1917.

DETAILED ACCOUNT No. 27 D—ARMY—(4) Government Stud Farm, Kunigal.

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Establishments			1. Establishments—								
	5	5	Superintendent (170-16-250), Veterinarian and Assistant Superintendent (100-10-150), Farm Assistant (50), Clerks (25), (20)	5,004				4,692			
	2	2	Temporary—Carpenter (12) Smith (9) ...	252				252			
	1	1	Mestri (20) ...	240		6,500		240		7,083	
	6	6	Servants—Farriers 2 (15), (10), Head Chowdries (14), (10), Cook (14)	984				936			
			2. Farm Allowances—Dafadar in charge of foals (10), Lance Dafadar in charge of mares (10) ...	240		350		240		718	
			Good Service allowance (50) ...	600				600			
	1	1	3. Establishment for breaking in horses Non-Commissioned Officers—Rough rider (15) ...	180		180		180		180	
					7,500		7,030		7,140		7,981
Allowance.			4. Travelling allowance	500				100			
					500		270		100		99
Supplies and Services.			5. Purchase of stock	3,000		10,000		3,000		1,000	
			6. Veterinary medicines & instruments	400		650		200		316	
			7. Feed and keep of stallions, foals, etc., etc. ...	33,500		35,000		35,000		32,657	
			8. Feed and keep of stallions for district service ...	300		2,100		300		165	
			9. Feed and keep of cattle ...	2,400		1,200		750		629	
			10. Farm expenses ...	8,000		8,500		8,000		8,960	
			11. Up-keep of carts and harness	300		50		300		...	
			12. Working and maintenance charges of telegraph lines ...	550		350		550		334	
			13. Sporting Journals ...	200		50		200			
			14. Clothing Charges ...	21		...			48,300		
					48,671		57,900				44,091
					56,671				55,540		
			For rounding ...		29				40		
			Total (4), Government Stud Farm, Kunigal ...		**56,700**		**65,200**		**55,500**		**52,171**

DETAILED ACCOUNT No. 27 E—ARMY—(5) Hessarghatta and Nadamavinapura Farms.

SUMMARY.	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
(i) HESSARGHATTA FARM	16,606		12,200		13,656		8,714	
(ii) EXPERIMENTAL FARM AT NADAMAVINAPURA	400		300		400		577	
	17,006				14,056			
For rounding ...	6				44			
Total ...		**17,000**		**12,500**		**14,100**		**9,291**

	Numbers. 1915-1916.	Numbers. 1916-1917.	DETAILS.	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			(i) HESSARGHATTA FARM—								
Establishments			1. Establishment—								
	4	4	Clerks 2 (45), 2 (15)	1,440				1,440			
			Farm Establishment—								
	23	23	Maistries (12), 2 (10), 2 (8) Chowdries 2 (8), Cartmen 8 (7), 8 (6)...	2,016				2,016			
Allowances.			Good Conduct allowance ...	...	3,456		*3,450		3,456		
			2. Travelling allowance ...	100	100		150	150	150		
Supplies and Services.			3. Supplies and Services—								
			Collection of farm produce ...	8,000				6,000			
			Improvements to farms ...	2,500				800			
			Feed and keep of bullocks ...	...				...			
			Repairs and removal of carts	1,000				1,200			
			Hire of carts	500				500			
			Purchase of Veterinary medicines	...				...			
			Roads	200				200			
			Buildings	300				400			
			Tools and plant ...	300				300			
			Purchase and keep of small games	100				100			
			Experimental breeding of pheasants	100				500			
					13,000		8,540		10,000		5,435
Contingencies.			4. Contingencies	50	50		60	50	50		31
			Total (i) ...		16,606		12,200		13,656		8,714
			(ii) EXPERIMENTAL FARM AT NADAMAVINAPURA—								
Supplies and Services.			*Supplies and services ...								
			Collection of farm produce ...								
			Improvements to farm ...								
			Feed and keep of bullocks ...	400		300		400		577	
			Hire of carts								
			Roads								
			Buildings								
			Total (ii) ...		400		300		400		577

* Details not furnished.

DETAILED ACCOUNT No. 27 F—ARMY—(6) Barr or Native Infantry.

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Salaries.			1. Commissioned Officers—								
	3	3	Commandants 3 (100-10—150) ...	1,680				4,560			
			Subedars—								
			Majors 3 (80) ...								
			Allowance when in charge of two or more companies 3 (10) ...	1,920						21,930	
	12	12	1st class 12 (50) ...	7,200		25,500		7,200			
	12	12	2nd class 21 (40) ...	5,760				5,760			
			Deduct probable Savings ...	1,200							
	12	12	*Jamadars—*								
	21	21	1st class 12 (30) ...	4,320				4,320			
			2nd class 21 (25) ...	6,300				6,300			
			2. Corps allowances—								
			Commandants 3 (25), Subedars 1st grade 3 (15), 9 (10) ...	2,520							
			Deduct probable Savings ...	360							
			Jamadar-Adjutants 3 (5) ...	180		2,100		2,700		1,023	
					31,320		27,600		30,840		22,953
Establishments			3. Non-Commissioned Officers and Men—								
	432	432	*Havildar Majors 3 (15), Colour Havildars 24 (13),* Havildars 120 (14) Lance Havildars 48 (12), Naiques 120 (12), Lance Naiques 96 (10), Drummers and Pipers—1st Class 48 (10) ...	61,632				61,632			
	1320	1320	Sepoys— 1st Class 300 (10), 2nd Class 360 (9), 3rd Class 660 (8)	1,38,240		1,89,000		1,38,240		1,66,098	
Establishments.			Allowances— Drill Inspectors 360 Quarter-master Havildars 3 (1), Orderly-Havildars 24 (1) 324	684				684		38	
			Personal allowance to sepoys ...	6,192				6,192			
	18	18	4. Infantry Staff—								
			Vakeels 3 (30), Writers 3 (20), 3 (18), 9 (15) ...	4,068				4,068		7,088	
	39	39	Pakkalies 24 (6), Orderlies 3 (8), Lascars 12 (7) ...	3,024		7,000		3,024			
			Carried over ...	2,13,840	31,320	1,96,000	27,600	2,13,840	30,840	1,73,224	22,953

DETAILED ACCOUNT **No. 27 F—ARMY—(6) Barr or Native Infantry**—*concld.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Establishments—contd.			Brought forward ...	2,13,840	31,320	1,96,000	27,600	2,13,810	30,810	1,73,224	22,953
			5. Recruits—								
	36	36	Boys 36 (4) ...	1,728		1,800		1,728		1,681	
	36		*Drill Instruction*—								
			Officers in Charge 3 (10), Quarter Masters 3 (10), Instructors (6), 2 (5), Assistant Inspectors 3 (4), Naiks 6 (2), Sepoys 12 (1½), 12 (1) ...	...				...		536	
	1	1	6. Musicians and Band-Masters (80),	960				960			
			Allowance to Bandsmen (30),			1,450				1,477	
			Fixed Contingencies (15) ...	510				510			
			7. Conservancy Establishment—								
	17	17	Sweepers 2 (9), 3 (8), 12 (7) ...	1,512		1,500		1,512		1,296	
					2,18,580		2,00,750		2,18,580		1,78,214
Allowances.			8. Travelling Allowance	4,720		3,500		4,300		5,156	
			9. Good service allowance ...	195		100		195			
					4,915		3,600		4,495		5,156
Supplies and Services.			10. Musical instruments, books, etc.	400		200		400		1,470	
			11. Purchase of ammunition ...	300		500		300		917	
			12. Purchase of Rifles...	6,000		...		12,000		5,782	
			13. Purchase of Tents...	...		...		...		89	
			14 Free kits ...	14,200*		...		...		137	
					20,900		700		12,700		8,425
Contingencies.			15. Contingencies—								
			Office expenses and miscellaneous ...	1,750				1,450			
			Tour charges ...	2,550				2,500			
			Telegram charges...	50				50			
			Expenses of Jui Juitsu class ...	70				...			
					4,420		2,500		4,000		5,864
					2,80,135		2,35,150		2,70,615		
			For rounding ...		35		50		15		
			Total (6), Barr or Native Infantry ...		**2,80,100**		**2,35,200**		**2,70,600**		**2,20,612**

*For 3 years from 1915-16.

DETAILED ACCOUNT No. 27 G—ARMY—(7) Miscellaneous Charges.

	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
1. Municipal taxes	1,615		2,600		1,509		1,617	
2. Holi and moharram presents ...	100		100		125		125	
3. Grant to remount account ...	13,000		13,000		13,000		13,000	
4. Allowance to overseer in charge of palace grounds for superintending the drilling of gunners attached to palace ...	100		100		100		79	
5. Charges connected with camps of exercise	700		500		700		406	
6. Recruiting charges	500		400		50		138	
7. Other charges	812		1,500		812		50,29,930	
8. Purchase of Veterinary books ...	100		100		100		10	
9. Water tax on Savar and Barr huts at Mysore	496		500		496		...	
10. Pay of syces to look after unallotted horses	300		100		300			
11. Charges for excess water consumed ...	7,000		8,000		7,000		200	
	24,723				24,192			
For rounding ...	23				8			
Total (7), Miscellaneous Charges ...		**24,700**		**26,900**		**24,200**		**50,45,505**

DETAILED ACCOUNT No. 27 H—ARMY—(8) Imperial Service Transport Corps.

	Numbers. 1915-1916.	Numbers. 1916-1917.								
			1. Commandant, Division Commanders and Jamadars—							
Salaries.	1	1	Commandant (250) (*a*) ...	3,000				3,000		
	5	2	Division Commanders, (100 + 30), (80 + 20), (90), (80), (70) ...	2,760		6,000		5,520		6,161
	7	4	Subadars 4 (60+10), 4 (40) ...	3,360				3,720		
	2		Probationers 2 (25)					600		
			2. Corps Allowance—							
			Commandant 50 (*a*)							
			Division Commanders (30), 4 (10)							
		1	Jamadars-Adjutant (40+20) ...	720				1,440		
		1	Quarter-Master (40+20) ...	720		500				260
		4	Jamadars 4 (40+10)	2,400				240		
					12,960		6,500		14,520		6,421
			3. Non-Commissioned Officers and Men—							
Establishments.	63	88	Dafadar Major (20), Dafadars 18 (15), Lance Dafadars 64 (10), Trumpeters 12 ...	11,784				8,880		
	402	322	Drivers 4 (10), 322	34,776		48,000		44,616		50,433
			Carried over ...	46,560	12,960	48,000	6,500	53,496	14,520	50,433	6,421

(*a*) Sanctioned scale 250 + Corps allowance 50.

DETAILED ACCOUNT No. 27 H—ARMY—(8) Imperial Service Transport Corps—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916		Accounts, 1914-1915.	
			Establishment—contd.								
Establishments—contd.			Brought forward ...	46,560	12,960	48,000	6,500	53,496	14,520	50,433	6,421
			4. Medical Establishment—								
	1	1	Sub-Assistant Surgeon (50+20 A)	840		1,200		840		1,322	
	6	4	Cooks (7), Ward Orderlies 2 (9), Sweeper (7) ...	384				576			
			5. Veterinary Establishment—								
	1	1	Veterinarian (50+20A) ...	840		3,500		840		3,516	
			Clerk (20) ...								
	19	14	Farrier Major (20+5), Farrier Dafadar (15), Farriers 8 (12), Salustries (16+4 A) 3 (16)...	2,448				3,108			
			6. Public Followers—								
	6	5	Chief Clerk (40-2½-50), Clerks 4 (25)	1,800		11,000		1,800		11,857	
	70		Blacksmiths 4 (25), Carpenters 4 (20), Fitters 4 (19), Saddlers 10 (15), Weighman (10), Hammermen 4 (10), Bellows Boys 4 (4), Bhisties 8 (9), Dhobies 4 (7), Barbers 6 (6), Sweepers 4 (7), Scavengers (7), Peons 7 (6), Syces 20 (7), 3 (8) ...	8,424				9,708			
	2	2	7. Regimental Establishment—Head Accountant (40-2½-50), Assistant Accountant (25)...	900		900		900		825	
			8. Workshop Establishment—								
			Part Pay (50) of the Superintendent, Government Stables, (for being in charge of the workshop) transferred from 15 General Administration (10) Reception and Entertainment of Guests. Page 77 ...	600				600			
			Carried over ...	62,796	12,960	64,600	6,500	71,868	14,520	67,983	6,421

DETAILED ACCOUNT **No. 27 H—ARMY—(8) Imperial Service Transport Corps**—*concld.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Establishment—concld.								
			Brought forward ...	62,796	12,960	64,600	6,500	71,868	14,520	67,983	6,421
	2	2	Foreman (60-5-80), Store-keeper (40-2½-50) ...	1,560				1,530			
	42	42	Moulders (25), (12), Carpenters 2 (20), Turners 2 (20), Smiths 2 (20), Engine Driver (15), Saddlers 6 (15), Rivetters 4 (10), Drillers 6 (9), Hammermen 4 (10), 8 (9), 2 (7), Bellows Boys 3 (1) ...	5,928		8,000		5,928		8,039	
			9. Temporary Establishment—								
	1	1	Watchman for gaurding the bungalow of the Inspecting officer, Imperial Service Troops (8-1-10) ...	120	70,104	100	72,700	120	79,416	115	76,137
Allowances.			10. Travelling allowances ...	5,000	5,000	3,500	3,500	7,000	7,000	4,592	4,592
Supplies and Services.			11. Clothing charges ...	10,000		10,000		10,000		10,874	
			12. Feed of ponies and bullocks	1,08,000		90,000		96,500		78,978	
			13. Line Gear— For 180 ponies at Rs. 15 per annum and 564 bullocks at Rs. 12 per annum ...	9,468		11,500		8,994		8,722	
			14. Repairs and renewal of carts and harness	6,010		4,000		6,010		7,045	
			15. Converting pony carts into bullock carts ...	...		10,000		16,000		10,673	
			16. New iron carts ...	9,000		...		...		...	
			17. Ambulance carts ...	..		1,000		2,000		...	
			18. Purchase of Amrut Mahal bullocks	17,500		10,000		17,500		12,267	
			19. Hospital medicines ...	750		200		750		210	
			20. Veterinary medicines ...	470		100		470		660	
			21. Petty repairs to lines ...	1,000		1,000		1,000		...	
			22. Cost of electric power ...	750		500		750		478	
			23. Purchase of workshop tools	...		500		1,000			
			24. Excess water charges ...	3,000		3,000		3,000			
			25. Mobilisation equipment ...	6,400	1,72,378	...	1,41,800	5,700	1,69,704		1,29,907
Contingencies.			26. Contingencies— Purchase of furniture ... Office expenses and miscellaneous ... ... Tour charges		200	200	200		200		148
			Good conduct pay to non-Commissioned officers and men	4,500	4,500						
			For rounding ...		2,65,442 58				2,70,870 30		
			Total (8), Imperial Service Transport Corps ...		**2,65,500**		**2,24,700**		**2,70,900**		**2,17,205**

DETAILED ACCOUNT No. 27 I—ARMY—(9) Military Stores.

	Numbers 1915-1916.	Numbers 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916		Accounts, 1914-1915.	
Salaries	1	1	1. Superintendent, Mysore Military Stores (100-10-150) ...	1,320	1,320	1,400	1,400	1,200	1,200	1,417	1,417
Establishments	5	5	2. Establishment — Clerk (45), Accountants (40), (30), (25), Munshi (15) ...	1,860				1,860			
	17	17	Servants— Mochi (20), Cruckers (8), (7), Chickledar (8), Carpenters (18), (15), (9), Tindal (7), Laskers 5 (6), Armourers (18) (15), Smiths (18), (15) ...	2,256	4,116		4,000	2,256	4,116		4,079
Supplies and Services.			3. Purchase and Repair of Arms, Accoutrements and Tents ...	1,000		1,000		2,700		312	
			4. Cost of Electric Power ...	75	1,075	50	1,050	75	2,775	56	368
Contingencies.			5. Contingencies ...	50		100		50		68	
			5. Cost of metre hire and excess water.	...	50	...	100	50	100	...	68
					6,561		6,550		8,191		
			For rounding ...		39		50		9		
			Total (9), Military Stores ...		**6,600**		**6,600**		**8,200**		**5,932**

DETAILED ACCOUNT No. 27 J—ARMY—(10) Superannuation and Retired Allowances.

1. Superannuation pensions ...	93,918		88,000		85,000		81,134	
2. Gratuities	1,827		1,800		700		716	
	95,745							
For rounding ...	45							
Total (10), Superannuation and Retired Allowances ...		**95,700**		**89,800**		**85,700**		**81,850**

27. A—SUBSIDY TO BRITISH GOVERNMENT.

	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
Subsidy to British Government	**35,00,000**	**35,00,000**	**35,00,000**	**35,00,000**

27. B—MILITARY WORKS.

	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
Original Works	50,000	41,000	50,000	
Repairs	10,000	10,000	10,000	
Establishment	19,000	14,000	17,200	88,174
Tools and Plant	1,000	1,000	800	
Suspense	...	...	...	
Total	80,000	66,000	78,000	88,174

28—FAMINE RELIEF.

	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
I. Salaries and Establishment	...			50
II. Relief Works in charge of Civil Officers ...	...			...
III. Relief Works in charge of Public Works Officers (a) ...	...			...
IV. Relief to people employed otherwise than on Relief Works	...			...
V. Gratuitous Relief	...			6
VI. Miscellaneous	...			...
Total	....			56

29—REDUCTION OR AVOIDANCE OF DEBT.

	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
I. Famine Reserve	2,00,000	2,00,000	2,00,000	2,00,000
4 per cent Loan Sinking Fund	1,33,000	1,33,000	1,33,000	1,33,333
Total	3,33,000	3,33,000	3,33,000	3,33,333

30—STATE RAILWAYS WORKED BY THE M. AND S. M. COMPANY.

	Detailed Account No.	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
1. Guaranteed Interest paid to the Madras and Southern Mahratta Railway Company ...		7,20,000	7,20,000	7,20,000	6,59,794
				...	...
Total		7,20,000	7,20,000	7,20,000	6,59,794

30 A—MISCELLANEOUS RAILWAY EXPENDITURE.

1. General charges	30 A (a)	51,140	43,350	37,350	33,552
2. Surveys		63,700	28,500	35,000	15,671
3. Land for guaranteed railways ...		10,000	40,000	40,000	3,829
4. Maintenance of Saloon carriages ...		*	3,000	3,000	5,848
5. Rebate		7,000	7,000	7,000	3,539
6. Reserve grant		5,000	5,000	5,000	...
7. Guaranteed Interest payable to Bangalore-Chikballapur Railway Company ...		20,000	20,000	20,000	
		1,56,840	1,46,850	1,47,350	
For rounding ...		160	150	350	
Total		1,57,000	1,47,000	1,47,000	62,439

* Shown under 15, General Administration. (a) In the Public Works Books.

DETAILED ACCOUNT No. 30 A(a)—MISCELLANEOUS RAILWAY EXPENDITURE—(1) General Charges.

	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
1 Railway Secretariat	17,200	18,000	12,000	
2 Dierction	82,000	83,000	83,000	33,552
3 Accounts	10,640	23,250	23,250	
4 Training of Traffic Probationers	4,500	4,500	4,500	
5 Honoraria to the members of the Railway Committee ...	2,400	...	...	
	1,16,740	1,28,750	1,22,750	
Deduct—				
(i) Contribution for Government supervision, audit and control recoverable from District Boards and Companies. (ii) Amount debitable to State Railways worked by the Madras and Southern Mahratta Railway Company—Revenue Account. (iii) Amount debitable to State and other lines under construction on account of their share of cost of Direction, Accounts and Stores establishment.	*65,600*	*85,400*	*85,400*	...
Total Deduction ...	*65,600*	*85,400*	*85,400*	...
Net (1) General Charges ...	**51,140**	**43,350**	**37,350**	**33,552**

31—IRRIGATION—MAJOR WORKS.

	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
Original Works		3,64,000	4,50,000	1,94,000
Repairs		...	...	...
Establishment	5,45,000	1,02,000	1,28,800	69,419
Tools and Plant		8,000	5,200	6,927
Suspense		...	...	3,083
Total	**5,45,000**	**4,74,000**	**5,84,000**	**2,73,459**

32—IRRIGATION—MINOR WORKS.

Original Works		54,000	60,000	17,852
Repairs		2,00,000	2,00,000	85,176
Establishment	3,51,000	71,400	74,000	68,106
Tools and Plant		5,600	3,000	2,873
Suspense		...	...	1,218
Total	**3,51,000**	**3,31,000**	**3,37,000**	**1,75,225**

33—CIVIL WORKS.

	Abstract Account No.	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915
Civil Buildings	33Aa		6,65,000	7,00,000	8,39,314
Communications	33Ab		6,66,500	5,49,500	5,97,121
Miscellaneous Public Improvements ...	33Ac		4,31,500	4,00,500	3,58,657
Establishment		20,24,000	4,95,600	5,30,000	3,89,394
Tools and Plant			39,400	21,000	49,672
Suspense			...	...	11,386
Deduct—Savings ...			...	(a) *30,000*	...
Total ...		**20,24,000**	**22,98,000**	**21,71,000**	**22,45,544**

* Provided under "N Capital outlay not charged to Revenue."

(a) This reduction is made for being reappropriated under the following heads :—

(15) General Administration, (5) Economic Conference	Rs.	25,000
(26) Miscellaneous, (10) Hill Stations	"	5,000
Total ...	Rs.	30,000

ABSTRACT ACCOUNT **No. 33 Aa—CIVIL WORKS—Civil Buildings.**

	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
Original Works		5,65,000	6,00,000	8,39,314
Repairs		1,00,000	1,00,000	
Total ...	*	**6,65,000**	**7,00,000**	**8,39,314**

ABSTRACT ACCOUNT **No. 33 Ab—CIVIL WORKS—Communications.**

Original Works		84,000	67,000	5,97,121
Repairs		5,82,500	4,82,500	
Total ...	*	**6,66,500**	**5,49,500**	**5,97,121**

ABSTRACT ACCOUNT **No. 33 Ac—CIVIL WORKS—Miscellaneous Public Improvements.**

Original Works		2,89,000	2,33,000	3,58,657
Repairs		1,42,500	1,67,500	
Total ...	*	**4,31,500**	**4,00,500**	**3,58,657**

34.—CAPITAL OUTLAY ON STATE RAILWAYS—OPEN LINES WORKED BY THE MADRAS AND SOUTHERN MAHRATTA RAILWAY COMPANY.

	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
(i) Kolar Gold Fields (Broad Gauge)				
(ii) Mysore-Harihar (Metre ,,)				
(iii) Mysore-Nanjangud (,, ,,)	3,50,000	3,51,000	4,00,000	22,033
(iv) Bangalore-Hindupur (,, ,,)				
(v) Birur-Shimoga (,, ,,)				
Reserve, Metre gauge				
...				
For rounding				
Total	**3,50,000**	**3,51,000**	**4,00,000**	**22,033**

* Details not available.

35.—CAUVERY POWER SCHEME—Revenue Account.

	Abstract Account No.	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
Working Expenses	35A	4,02,300	4,15,400	4,46,700	4,11,002
Depreciation	35B	3,11,600	2,99,400	2,99,400	2,94,887
		7,13,900	7,14,800	7,46,100	
For rounding		100	200	100	
Total ...		7,14,000	7,15,000	7,46,000	7,05,889

Abstract Account No. 35 A—Working Expenses.

Sivasamudram-Kolar Section	2,31,000	2,24,800	2,79,500	2,47,223
Bangalore City Section	75,900	84,250	71,550	72,441
Bangalore Civil and Military Station Section ...	48,500	51,200	45,100	46,828
Mysore City Section	46,900	55,150	50,550	44,510
Total ...	4,02,300	4,15,400	4,46,700	4,11,002

Abstract Account No. 35 B.—Depreciation.

Sivasamudram-Kolar Section	2,35,990	2,30,500	2,30,500	2,94,887
Bangalore City Section	34,860	32,150	32,150	
Bangalore Civil and Military Station Section ..	17,550	16,650	16,650	
Mysore City Section	23,200	20,100	20,100	
Total ...	3,11,600	2,99,400	2,99,400	2,94,887

36.—CAUVERY POWER SCHEME—Capital Account.

	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
Sivasamudram-Kolar Section	3,85,000	1,94,000	96,000	—1,567
Bangalore City Section	3,98,000	85,800	23,000	34,414
Bangalore Civil and Military Station Section	43,000	37,000	18,000	21,518
Mysore City Section	38,000	89,000	94,000	21,118
Total	8,64,000	4,05,800	2,31,000	75,483

37.—CAUVERY RESERVOIR AND ALLIED WORKS.

	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
(1) Cauvery Reservoir	21,00,000	30,00,000	25,00,000	32,56,187
(2) Allied Works				
Total	21,00,000	30,00,000	25,00,000	32,56,187

38.—CAPITAL OUTLAY ON STATE RAILWAYS AND STEAM TRAMWAYS UNDER CONSTRUCTION.

	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
I RAILWAY LINES.				
(1) Mysore-Arsikere Line	10,00,000	22,90,000	20,00,000	37,81,694
II STEAM TRAMWAYS.				
(1) Tarikere-Narasimharajpur Tramway	15,000	56,000	10,000	41,244
III Stores	70,000	...	1,25,000	
IV Construction of General Offices	80,000	20,000	...	
V Construction and equipment of Loco and Wagon workshops.	4,50,000	50,000	5,00,000	
Total	16,15,000	24,16,000	26,35,000	38,22,938

39.—SUBSIDISED OR AIDED RAILWAYS.

	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
(1) Kolar District Railways	50,000	1,50,000	50,000	6,06,343
(2) Bangalore-Chikballapur Railway	1,50,000	1,25,000	1,50,000	1,94,900
(3) Shimoga-Tirthahalli-Sagar Railway	...	...	5,00,000	...
Total	2,00,000	2,75,000	7,00,000	8,01,243

40.—BANGALORE ELECTRIC TRAMWAYS.

	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
1. Track and Roadway Construction				
2. Electric overhead line construction				
3. Passenger cars				
4. Power plant equipment	...	...	6,00,000	15,677
5. Car house				
6. Storeage tracks and overhead line				
7. Interest during construction				
Total	....	....	6,00,000	15,677

41.—CAUVERY POWER SCHEME.

	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
iv. Installation	40,000	2,00,000	2,00,000	9,95,218
V. Installation	67,000	2,00,000	...	...
Total	1,07,000	4,00,000	2,00,000	9,95,218

BUDGET NOTES, 1916-17.

RECEIPTS.

(In thousands of Rupees.)

I—Land Revenue.

Accounts.	First Months			Last Months			Total	Later figures: Revised by March's figures	Later figures: Revised by April's figures
	Eight	Nine	Ten	Four	Three	Two			
1912-13 ...	33,16	58,32	78,78	71,84	46,68	26,22	1,05,00		
1913-14 ...	33,54	57,79	78,32	71,83	47,58	27,05	1,05,37		
1914-15 ...	29,21	53,03	73,88	72,61	48,79	27,94	1,01,82		
1915-16 ...	31,42	55,88	74,37						
Estimates.									
1915-16 ... Budget	"	"	"	"	"	"	1,06,25		
1915-16 ... Revised	"	"	"				1,04,50		
1916-17 .. Budget	"	"	"	"	"	"	1,05,00		

Minor Heads	Accounts 1912-13	Accounts 1913-14	Accounts 1914-15	1915-16 Budget Estimate	1915-16 Revised Estimate	1916-17 Budget Estimate	Revised, 1915-16 + more — less than Budget, 1915-16	Budget, 1916-17 + more — less than Revised, 1915-16
Assessment on Lands	95,33	95,93	92,96	97,00	95,00	95,98	—2,00	+98
Quit-rent of Minor Inam Villages including Kayamgutta ...	5,21	5,38	4,74	5,23	5,00	5,00	—23	...
Miscellaneous	4,43	4,03	4,09	4,00	4,40	4,00	+40	—40
Rent on Toddy Trees	3	3	3	2	10	2	+8	—8
Total ...	1,05,00	1,05,37	1,01,82	1,06,25	1,04,50	1,05,00	—1,75	+50

Revised, 1915-16.—The actual collections for the 9 months ending March 1916 amount to 55,88 and the highest collections in the subsequent 3 months in any of the previous 3 years amounted only to 48,79, in 1914-15, in which year the aggregate collection for the year was the lowest. With this addition the revised stands at 104,67 and has therefore been placed roundly at 104,50.

Budget, 1916-17.—The Revenue Commissioner places the estimate at 105,90. As the revised is as low as 104,50 the estimate is reduced to 105,00.

The estimate has not yet been sanctioned by Government.

J. S. C.
17-5-16

Statement showing the balance, demand and collection under I—Land Revenue.

	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-15.
Opening Balance	19,90,914	17,74,353	16,91,592	13,46,651
GROSS DEMAND.				
I. Assessment on lands—				
(i) Dry	47,95,801	47,82,126	47,60,449	47,68,593
(ii) Wet	33,47,432	33,46,513	33,39,770	33,47,663
(iii) Garden	14,11,919	14,07,800	14,09,436	13,39,645
(iv) Coffee	1,75,761	1,74,498	1,78,438	1,75,198
(v) Cardamom	1,928	1,916	2,115	2,027
(vi) Cinchona	7	7	7	7
(vii) Rubber	1,903	2,204	1,004	2,063
Total of Item I ...	97,34,751	97,15,064	96,88,279	96,35,196
II. Quit-rent of Minor Inam Villages including Kayamgutta ...	5,43,355	5,44,175	5,43,774	5,42,396
III. Miscellaneous—				
(i) Sale proceeds of Government lands including sale of right of occupancy	1,24,819	1,17,972	1,19,678	1,54,992
(ii) Amarayi	69,816	80,227	67,200	69,844
(iii) Amount left out in last official year's Jamabandi	11,897	12,315	12,075	8,611
(iv) Collection on account of unclaimed Inams	770	747	734	740
(v) Fines charged on account of unauthorized cultivation ...	21,374	21,421	20,808	20,723
(vi) Tax on Lime-stone Kilns	4,442	4,455	4,814	4,450
(vii) Sale of Kuranga Stones	50	2,050	2,550	319
(viii) Assessment derived from Tank Bed Cultivation	2,145	3,103	7,246	2,073
(ix) Pasture Lands	74,523	73,329	78,189	71,496
(x) Fish Contract	1,811	2,356	2,646	1,714
(xi) Notice Fees	28,934	28,354	28,950	27,966
(xii) Other Items	1,13,323	1,00,810	99,647	1,02,319
Total of Item III ...	4,53,934	4,47,439	4,44,537	4,65,247
IV. Rent on Toddy Trees	2,732	2,768	2,512	2,831
V. Total Gross Demand, Items I to IV	1,07,34,772	1,07,09,446	1,06,79,102	1,06,45,670
VI. Deduct—Remissions under the Rules	55,946	42,885	58,146	35,699
VII. Net Demand	1,06,78,826	1,06,66,561	1,06,20,956	1,06,09,971
VIII. Total Demand including the Opening Balance	1,26,69,740	1,24,40,914	1,22,12,548	1,19,56,622
IX. Actual or Estimated Collections—				
1. Assessment on lands	95,93,000	95,00,000	97,00,000	92,96,576
2. Quit-rent of Minor Inam Villages including Kayamgutta	5,00,000	5,00,000	5,23,000	4,73,704
3. Miscellaneous	4,00,000	4,10,000	4,00,000	4,08,756
4. Rent on Toddy Trees	2,000	10,000	2,000	3,233
Total of Item IX ...	1,05,00,000	1,04,50,000	1,06,25,000	1,01,82,269
X. Add—Irrecoverable arrears written off	.....	.....	48,000	.....
XI. Total amounts estimated or collected including amounts written off out of the demand	1,05,60,000*	1,01,50,000	1,06,73,000	1,01,82,269
XII. Percentage of Item XI to Item VIII	82·87	81·99	87·39	85·13
XIII. Balance outstanding at the end of year (Item VIII minus Item XI)	21,69,740	19,95,914	15,39,548	17,74,353

II Forest.

	First Months			Last Months			Total		
	Eight	Nine	Ten	Four	Three	Two			
Accounts.									Later figures
1912-13 ...	6,59	7,90	9,13	26,35	25,04	23,81	32,94		
1913-14 ...	9,36	23,14	25,29	24,62	10,84	8,69	33,98		
1914-15 ...	5,78	7,07	9,24	16,89	15,60	13,43	22,67		
1915-16 ...	14,92	16,41	18,28					Revised by March's figures	Revised by April's figures
Estimates.									
1915-16 ... Budget		"	"	"	"	"	17,28		
1915-16 ... Revised		"	"			"	26,84		
1916-17 .. Budget		"	"	"	"	"	26,13		

Minor Heads	Accounts			1915-16		1916-17	Revised, 1915-16 + more —less than Budget, 1915-16	Budget, 1916-17 + more —less than Revised, 1915-16
	1912-13	1913-14	1914-15	Budget Estimate	Revised Estimate	Budget Estimate		
Timber and other produce removed from the Forests by Government Agency	23,69	25,64	16,28	11,14	20,62	20,25	+9,48	—37
Timber and other produce removed from the Forests by consumers or purchasers	5,70	6,75	6,09	5,85	5,91	5,60	+6	—31
Confiscated drift and waif wood ...	...	...	...	1	...	..	—1	...
Miscellaneous	55	1,59	30	28	31	28	+3	—3
Total ..	32,94	33,98	22,67	17,28	26,84	26,13	+9,56	—71

Revised, 1915-16.—The estimate for 1915-16 stands revised to 26,84, on account of an increase of 8,00 in the realisations from sandalwood and of 1,50 from Government timber operations.

Budget, 1916-17.—The estimate is less than the revised for 1915-16 by 71 there being no further need for any timber operations on a large scale, the full supply of sleepers required by the State Railway construction department having been delivered.

The estimate has not yet been sanctioned by Government.

J. S. C.
17-5-16.

III—Excise.

	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two			
Accounts.									
1912-13 ...	31,66	36,07	40,19	16,48	12,07	7,95	48,14		
1913-14 ...	35,64	39,43	43,12	16,59	12,80	9,11	52,23		
1914-15 ...	36,30	41,49	45,22	19,04	13,85	10,12	55,34		
1915-16 ...	36,37	41,90	46,31					Revised by March's figures	Revised by April's figures
Estimates.									
1915-16 ... Budget	...			,,	,,	,,	50,00		
1915-16 ... Revised	,,						55,00		
1916-17 ... Budget	,,	,,	,,	,,	,,	,,	55,00		

Minor Heads	Accounts 1912-13	Accounts 1913-14	Accounts 1914-15	1915-16 Budget Estimate	1915-16 Revised Estimate	1916-17 Budget Estimate	Revised, 1915-16 + more —less than Budget, 1915-16	Budget, 1916-17 + more —less than Revised, 1915-16
Arrack	23,86	25,83	25,36	23,97	24,77	26,00	+80	+1,23
Toddy	22,26	24,23	27,32	24,03	27,54	26,75	+3,51	—79
Beer	15	14	17	15	19	15	+4	—4
Akki Bhoja (Rice beer) ...	2	...	...	...	...	...	...	
Ganja	1,22	1,35	1,75	1,22	1,76	1,45	+54	—31
Opium	49	51	58	48	60	50	+12	—10
Miscellaneous	10	13	12	11	10	11	—1	+1
Proportionate share of the cost of the Central Distillery establishment charges recovered from the Civil and Military Station, Bangalore	4	4	4	4	4	4	...	...
Total ...	48,14	52,23	55,34	50,00	55,00	55,00	+5,00	...

Revised, 1915-16.—The actuals to end of February 1916 during the current year closely follow those of the previous year. Hence the revised is placed at 55,00 which is about the actuals of the previous year.

Budget, 1916-17.—The estimate may be fixed for the present at 55,00 on the basis of the revised subject to such revision at final budget time as the result of the next year's auction sales may call for.

The estimate has not yet been sanctioned by Government.

J. S. C.
17-5-16.

IV—Assessed Taxes.

Accounts.		First Months			Last Months			Total	Later figures	
		Eight	Nine	Ten	Four	Three	Two			
1912-13	...	1,50	1,97	2,24	1,16	69	42	2,66		
1913-14	...	1,50	1,94	2,22	1,15	71	43	2,65		
1914-15	...	1,39	1,86	2,15	1,21	74	45	2,60		
1915-16	...	1,39	1,89	2,15					Revised by March's figures	Revised by April's figures
Estimates.										
1915-16	... Budget		,,	,,	,,	,,	,,	2,60		
	Revised		,	,,				2,60		
1916-17	... Budget		,,	,,	,,	,,	,,	2,60		

Minor Heads	Accounts			1915-16		1916-17	Revised, 1915-16 + more —less than Budget, 1915-16	Budget, 1916-17 +more —less than Revised, 1915-16
	1912-13	1913-14	1914-15	Budget Estimate	Revised Estimate	Budget Estimate		
Mohatarfa in rural tracts ...	1,69	1,72	1,68	1,68	1,68	1,68	...	...
Assessment on vacant building sites	97	93	92	92	92	92	...	..
Total ...	2,66	2,65	2,60	2,60	2,60	2,60	...	...

As the actuals during the current year closely follow those of the previous year, both the revised for 1915-16 and the budget for 1916-17 are estimated at 2,60.

The estimate is yet to be sanctioned by Government.

J. S. C.
17-5-16.

VII—Stamps.

	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two			
Accounts.									
1912-13 ...	6,13	6,95	7,68	3,28	2,46	1,73	9,41		
1913-14 ...	6,92	7,92	8,78	3,74	2,74	1,88	10,66		
1914-15 ...	6,93	7,94	8,83	3,90	2,89	2,00	10,83		
1915-16 ...	7,44	8,53	9,15					Revised by March's figures	Revised by April's figures
Estimates.									
1915-16 ... Budget	"	"	"	"	"	"	10,25		
1915-16 ... Revised	"	"	"	"	"	"	11,30		
1916-17 ... Budget	"	"	"	"	"	"	10,87		

Minor Heads	Accounts			1915-16		1916-17	Revised, 1915-16 + more — less than Budget, 1915-16	Budget, 1916-17 + more — less than Revised, 1915-16
	1912-13	1913-14	1914-15	Budget Estimate	Revised Estimate	Budget Estimate		
Sale of General Stamps ...	4,04	4,50	4,56	4,30	4,80	4,55	+50	—25
Sale of Court-fee Stamps ...	4,90	5,36	5,50	5,20	5,70	5,50	+50	—20
Sale of Stamped paper for copies ...	13	43	46	40	45	46	+5	+1
Sale of Plain Paper for Court purposes	7	7	9	7	7	9	...	+2
Duty on impressing unstamped and insufficiently stamped documents	13	15	8	14	13	13	—1	...
Fines and Penalties	13	14	13	13	14	13	+1	—1
Miscellaneous	1	1	1	1	1	1	..	...
Total ..	9,41	10,66	10,83	10,25	11,30	10,87	1,05	—43

Revised, 1915-16.—The actuals for the first nine months of the year show an improvement of about 59 over the actuals of the previous year for the corresponding period. This is due to a general rise in this revenue on account of the increased activities as regards monetary transactions and also on account of larger receipts from copying stamp paper.

Budget, 1916-17.—The estimate for 1916-17, was placed at 11,00 by this office against the estimate of 10,11 furnished by the department. But this was revised to 10,87 by Government.

J. S. C
17-5-16.

VIII—Registration.

	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two			
Accounts.									
1912-13 ...	1,15	1,29	1,46	68	54	37	1,83		
1913-14 ...	1,25	1,44	1,65	82	63	42	2,07		
1914-15 ...	1,17	1,35	1,59	86	68	44	2,03		
1915-16 ...	1,26	1,44	1,64					Revised by March's figures	Revised by April's figures
Estimates.									
1915-16 ... Budget	"	"	"	"	"	"	2,00		
1915-16 ... Revised	"	"	"	"	"	"	2,10		
1916-17 ... Budget	"	"	"	"	"	"	2,00		

Minor Heads	Accounts			1915-16		1916-17	Revised, 1915-16 +more —less than Budget, 1915-16	Budget, 1916-17 +more —less than Revised, 1915-16
	1912-13	1913-14	1914-15	Budget Estimate	Revised Estimate	Budget Estimate		
Fees levied in Registry and Sub-Registry Offices	1,74	1,96	1,91	1,90	1,98	1,89	+8	—9
Penalties levied in Registry and Sub-Registry Offices ...	1	1	2	1	1	2	...	+1
Fees for Registration of Companies under Act X of 1866 ...	2	1	1	1	1	1	...	...
Miscellaneous	6	9	9	8	10	8	+2	—2
Total ...	1,83	2,07	2,03	2,00	2,10	2,00	+10	—10

Revised, 1915-16.—The actuals so far realised are just about those of 1913-14.

Budget, 1916-17.—The current year's estimate has been repeated and provisionally accepted by Government.

J. S. C.
17-5-16.

IX—Mining Royalty and Leases.

	First Months			Last Months			Total	Later Figure	
	Eight	Nine	Ten	Four	Three	Two			
Accounts.									
1912-13 ...	12,06	12,42	15,93	7,30	6,94	3,43	19,36		
1913-14 ...	11,62	13,13	16,13	7,42	5,91	2,91	19,04	Revised by March's figures	Revised by April's figures
1914-15 ...	13,57	15,10	17,02	5,27	3,74	1,82	18,84		
1915-16 ...	14,06	15,41	15,65						
Estimates.									
1915-16 ... Budget		"	"	"	"	"	18,96		
1915-16 ... Revised		"	"				19,00		
1916-17 ... Budget		"	"	"	"	"	18,95		

Minor Heads	Accounts			1915-16		1916-17	Revised, 1915-16 + more − less than Budget, 1915-16	Budget, 1916-17 + more − less than Revised, 1915-16
	1912-13	1913-14	1914-15	Budget Estimate	Revised Estimate	Budget Estimate		
Royalty	19,26	18,98	18,81	18,90	18,94	18,90	+4	—4
Rent on Prospecting Lands ..	10	6	3	6	6	5	...	—1
Fines on Assignments	..	...	...	...	...	...	...	...
Total ...	19,36	19,04	18,84	18,96	19,00	18,95	+4	—5

Both the revised, 1915-16 and the budget, 1916-17 are about the level of the previous actuals and call for no remarks. The budget figure is what was proposed by the Director of Mines and Geology and accepted by Government.

J. S. C.
17-5-16.

IXA—Surplus Revenue of Bangalore Assigned Tract.

	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two			
Accounts.									
1912-13 ...	"	"	"	"	"	"	"	Revised by March's figures	Revised by April's figures
1913-14 ...	"	30,00	30,00	30,00	"	"	30,00		
1914-15 ...	"	9,23	9,23	9,23	"	"	9,23		
1915-16 ...	"	1,10							
Estimates.									
1915-16 ... Budget	"	"	"	"	"	"	8,00		
1915-16 ... Revised	"	"	"	"	"	"	1,10		
1916-17 ... Budget	"	"	"	"	"	"	50	...	

Minor Heads	Accounts			1915-16		1916-17	Revised, 1915-16 + more —less than Budget, 1915-16	Budget, 1916-17 + more —less than Revised, 1915-16
	1912-13	1913-14	1914-15	Budget Estimate	Revised Estimate	Budget Estimate		
Surplus Revenue of Bangalore Assigned Tract	...	30,00	9,23	8,00	1,10	50	—6,90	—60
Total ...	...	30,00	9,23	8,00	1,10	50	—6,90	—60

Revised, 1915-16.—Towards the arrears of revenue due for the 4 years ended 1914-15 a sum of 1,10 was paid by the Government of India in March 1916.

Budget, 1916-17.—This estimate was placed by this office at a nominal sum of 50 in view of the actual collection for the past 4 years. But as there is no information as to what revenue may exactly be expected for 1915-16 or 1916-17 and the estimate of 50 appears very low, I think it is desirable to omit this figure.

This estimate is yet to be sanctioned by Government.

J. S. C.
17-5-16.

X—Interest.

	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two			
Accounts.									
1912-13 ...	2,51	2,61	2,66	1,64	1,54	1,49	4,15		
1913-14	68	76	94	93	85	67	1,61		
1914-15 ...	10,58	10,77	10,96	4,94	4,75	4,56	15,52		
1915-16 ...	4,42							Revised by March's figures	Revised by April's figures
Estimates.									
1915-16 ... Budget		,,	,,	,,	,,	,,	9,62		
1915-16 ... Revised		,,	,,	,,			10,24		
1916-17 ... Budget		,,	,,	,,	,,	,,	10,65		

Minor Heads	Accounts			1915-16		1916-17	Revised, 1915-16 + more —less than Budget, 1915-16	Budget, 1916-17 + more —less than Revised, 1915-16
	1912-13	1913-14	1914-15	Budget Estimate	Revised Estimate	Budget Estimate		
Interest on loans	3,83	1,27	1,06	1,00	84	1,31	—16	+47
Interest on arrears of revenue ...	32	34	30	35	35	29	...	—6
Interest on Government Securities and other Investments ...	...	...	14,16	8,27	9,05	9,05	+78	...
Total ...	4,15	1,61	15,52	9,62	10,24	10,65	+62	+41

Revised, 1915-16.—In estimating the interest realizable on Government securities and other investments, it was anticipated that there would be some sale of securities during the year; but owing to there being no market for this, there were no large sales to the extent anticipated. The revised is therefore more than the previous estimate.

Budget, 1916-17.—The excess of 1,03 over the current year's estimate is due to the fact that no sale of securities during the next year is contemplated and that the estimate under the first item has been taken at the actual demand for the year.

Sanction of Government has not yet been accorded in respect of this estimate.

J. S. C.
17-5-16.

XII A—Law and Justice—Courts of Law.

Accounts.	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two			
1912-13 ...	39	45	50	20	14	9	59		
1913-14 ...	35	39	42	20	16	13	55		
1914-15	40	45	51	23	18	12	63		
1915-16 ...	44							Revised by March's figures	Revised by April's figures
Estimates.									
1915-16 ... Budget		,,	,,	,,	,,	,,	55		
1915-16 ... Revised		,,	,,	,,			65		
1916-17 ... Budget		,,	,,	,,	,,	,,	60		

Minor Heads	Accounts 1912-13	Accounts 1913-14	Accounts 1914-15	1915-16 Budget Estimate	1915-16 Revised Estimate	1916-17 Budget Estimate	Revised, 1915-16 + more —less than Budget, 1915-16	Budget, 1916-17 + more —less than Revised, 1915-16
Sale proceeds of Unclaimed and Escheated Property	4	3	4	3	4	3	+1	—1
Recoveries on account of Pauper Suits	2	2	3	2	4	3	+2	—1
Fees, Fines and Forfeitures ...	49	46	53	47	53	51	+6	—2
Miscellaneous	4	4	3	3	4	3	+1	—1
Total ...	59	55	63	55	65	60	+10	—5

Revised, 1915-16.—As usual the fluctuation is mainly under *fees, fines and forfeitures*. This and other small variations have raised the revised to 65 against the budget estimate of 55.

Budget, 1916-17.—In view of the increases in the revised, the budget is placed at 60 as against the estimate of 55 for the current year.

This estimate is not yet approved by Government.

J. S. C.
17-5-16.

XII A—Law and Justice—Courts of Law.

Accounts.	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two			
1912-13 ...	39	45	50	20	14	9	59		
1913-14 ...	35	39	42	20	16	13	55		
1914-15	40	45	51	23	18	12	63		
1915-16 ...	44							Revised by March's figures	Revised by April's figures
Estimates.									
1915-16 ... Budget		,,	,,	,,	,,	,,	55		
1915-16 ... Revised		,,	,,	,,			65		
1916-17 ... Budget		,,	,,	,,	,,	,,	60		

Minor Heads	Accounts			1915-16		1916-17	Revised, 1915-16 + more —less than Budget, 1915-16	Budget, 1916-17 + more —less than Revised, 1915-16
	1912-13	1913-14	1914-15	Budget Estimate	Revised Estimate	Budget Estimate		
Sale proceeds of Unclaimed and Escheated Property	4	3	4	3	4	3	+1	—1
Recoveries on account of Pauper Suits	2	2	3	2	4	3	+2	—1
Fees, Fines and Forfeitures ...	49	46	53	47	53	51	+6	—2
Miscellaneous	4	4	3	3	4	3	+1	—1
Total ...	59	55	63	55	65	60	+10	—5

Revised, 1915-16.—As usual the fluctuation is mainly under *fees, fines and forfeitures*. This and other small variations have raised the revised to 65 against the budget estimate of 55.

Budget, 1916-17.—In view of the increases in the revised, the budget is placed at 60 as against the estimate of 55 for the current year.

This estimate is not yet approved by Government.

J. S. C.
17-5-16.

XII B - Law and Justice—Jails.

		First Months		Last Months			Total	Later Figures	
		Nine	Ten	Four	Three	Two			
Acco									
1912-13 ...	16	19	26	16	13	6	32		
1913-14 ...	18	19	27	14	15	5	32		
1914-15 ...	14	18	26	16	12	4	30		
1915-16	19							Revised by March's figures	Revised by April's figures
Estimates.									
1915-16 Budget		,,	,,	,,	,,	,,	32		
1915-16 Revised		,,	,,	,,			30		
1916-17 ... Budget		,,	,,	,,	,,	,,	26		

Minor Heads	Accounts 1912-13	Accounts 1913-14	Accounts 1914-15	1915-16 Budget Estimate	1915-16 Revised Estimate	1916-17 Budget Estimate	Revised, 1915-16 + more —less than Budget, 1915-16	Budget, 1916-17 + more —less than Revised, 1915-16
Proceeds of Jail Labour and Manufactures	18	16	16	16	19	16	+3	—3
Proceeds of Jail Gardens ...	1	...	1	1	1	1	...	...
Hire of Convicts	1	2	1	1	1	1	...	...
Cost of maintenance of Civil and Military Station Prisoners at the Central Jail, Bangalore ...	6	7	6	6	6	6	...	...
Sale proceeds of weights and measures	6	7	3	8	2	2	—6	...
Miscellaneous	...	...	3	...	1	...	+1	—1
Total ...	32	32	30	32	30	26	—2	—4

Revised, 1915-16.—There is a fall under *Sale proceeds of weights and measures* due to private manufactures. This is made up to some extent by the rise in the realisations from Jail labour and Jail manufactures.

Budget, 1916-17—In view of the decrease in the previous actuals under *Sale proceeds of weights and measures* and of their reported private manufacture, the budget has been taken at 26.

This estimate has been sanctioned by Government.

J. S. C.
17-5-16.

XIII—Police.

	First Months			Last Months			Total		
	Eight	Nine	Ten	Four	Three	Two		Later figures	
Accounts.									
1912-13 ...	11	11	17	13	13	7	24		
1913-14 ...	15	19	19	12	8	8	27		
1914-15 ...	8	16	20	16	8	4	24		
1915-16 ...	20							Revised by March's figures	Revised by April's figures
Estimates.									
1915-16 ... Budget		,,	,,	,,	,,	,,	32		
1915-16 ... Revised		,,	,,	,,			36		
1916-17 ... Budget		,,	,,	,,	,,		34		

Minor Heads	Accounts			1915-16		1916-17	Revised, 1915-16 + more —less than Budget, 1915-16	Budget, 1916-17 + more —less than Revised, 1915-16
	1912-13	1913-14	1914-15	Budget Estimate	Revised Estimate	Budget Estimate		
Fines and Forfeitures	...	...	...	...	...	...	...	...
Police supplied to Private Persons ...	1	2	2	1	4	4	...	+3
Seven-tenths share of Railway Police recovered from Railway Administrations ...	6	7	8	12	10	13	—2	+3
Fees under Arms Act and Licenses under other Regulations ...	...	...	1	1	1	1	...	...
Contributions	16	17	12	16	20	15	+4	—5
Tarabanahalli Police charges recoverable from the Government of India.	...	...	...	...	2	...	+2	—2
Miscellaneous		1	1	2	2	1	...	—1
Total ...	24	27	24	32	36	34	+4	—2

Revised, 1915-16.—The contribution for Detective Police at Kolar Gold Fields recoverable from the mining companies for the quarter ended March 1915 was paid in 1915-16 instead of in 1914-15. This as well as the payment of arrears relating to the Tarabanahalli police charges recoverable from the Civil and Military Station contributed to the increase in the revised over the budget for 1914-15. Against these increases the actuals to end of February indicate a fall of 2 under *share of Railway police*.

Budget, 1916-17.—The budget is placed at 34 making allowance to the fall in the amounts recovered as mentioned above. There is some rise under *Railway police* on account of new railway lines to be opened and also under *police supplied to private persons*.

Sanction of Government is yet to be received in respect of this estimate.

J. S. C.
17-5-16.

XIV—Education

	First Months			Last Months			Total		
	Eight	Nine	Ten	Four	Three	Two			
Accounts.								Later Figures	
1912-13 ...	1,05	1,16	1,20	59	48	44	1,64		
1913-14 ...	1,17	1,31	1,35	68	54	50	1,85		
1914-15 ...	1,44	1,61	1,68	77	60	53	2,21		
1915-16 ..	1,65							Revised by March's figures	Revised by April's figures
Estimates.									
1915-16 ... Budget		"	"	"	"	"	1,89		
1915-16 ... Revised		"	"				2,35		
1916-17 ... Budget		"	"	"	"	"	2,27		

Minor Heads	Accounts			1915-16		1916-17	Revised, 1915-16 +more —less than Budget, 1915-16	Budget, 1916-17 +more —less than Revised, 1915-16
	1912-13	1913-14	1914-15	Budget Estimate	Revised Estimate	Budget Estimate		
School Fees	99	114	1,38	1,00	1,46	1,33	+46	—13
Industrial School Receipts ...	...	...	15	13	12	15	—1	+3
Sale proceeds of School Books, Maps and other Publications...	39	43	43	42	42	43	...	+1
Contributions	24	25	24	24	24	27	...	+3
School Final Examination Fees ...	...	...	...	9	10	8	+1	—2
Miscellaneous	2	3	1	1	1	1	...	...
Total ...	1,64	1,85	2,21	1,89	2,35	2,27	+46	—8

Revised, 1915-16.—The rise under *School fees* is on account of the increase in the number of pupils in all classes of institutions.

Budget, 1916-17.—The estimate proposed by the Inspector General has been adopted and it has not yet been approved by Government.

J. S. C.
17-5-16

XIVA Agriculture.

	First Months			Last Months			Total	Later Figures	
	Eight	Nine	Ten	Four	Three	Two			
Accounts.									
1912-13 ...									
1913-14 ...								Revised by March's figures	Revised by April's figures
1914-15 ...	2	2	2	1	1	1	3		
1915-16 ...	4								
Estimates.									
1915-16 ... Budget		,,	,,	,,	,,	,,	2		
1915-16 ... Revised		,,	,,	,,	,,	,,	6		
1916-17 ... Budget		,,	,,	,,	,,	,,	4		

Minor	Accounts			1915-16		1916-17	Revised, 1915-16 +more —less than Budget, 1915-16	Budget, 1916-17 +more —less than Revised, 1915-16
	1912-13	1913-14	1914-15	Budget Estimate	Revised Estimate	Budget Estimate		
Miscellaneous Receipts ...	4	2	3	2	6	4	+4	—2
Total ...	4*	2*	3	2	6	4	+4	—2

* Included under XVI Scientific and other minor departments.

Revised, 1915-16.—The actuals for the first eight months amount to 4 and consequently the revised is placed at 6.

Budget, 1916-17.—The estimate is that framed by the Director of Agriculture. It has not yet been approved by Government.

J. S. C.
17-5-16.

XIVB Industries and Commerce.

	First Months			Last Months			Total		
	Eight	Nine	Ten	Four	Three	Two			Later Figures
Accounts.									
1912-13 ...									
1913-14 ...								Revised by March's figures	Revised by April's figures
1914-15 ...									
1915-16 ...									
Estimates.									
1915-16 ... Budget	,,	,,	,,	,,	,,	...			
1915-16 ... Revised	,,	,,	,,	,,	,,	...			
1916-17 ... Budget	,,	,,	,,	,,	,,	75			

Minor heads	Accounts 1912-13	Accounts 1913-14	Accounts 1914-15	1915-16 Budget Estimate	1915-16 Revised Estimate	1916-17 Budget Estimate	Revised, 1915-16 +more —less than Budget, 1915-16	Budget, 1916-17 —more —less than Revised, 1915-16
1. Weaving factory					...	...	...	...
2. Sugar-Cane mills ...					...	...	...	...
3. Sandal Wood Oil Factory ...					...	75	...	+75
4. Miscellaneous Receipts ...					...	...	...	...
Total ...	...	...	...	...	...	75	...	+75

Budget, 1916-17.—The net profits of the commercial concerns run by the Department of Industries and Commerce are shown here. It is only in the Sandalwood oil factory that the Director expects receipts in excess of the cost of manufacture. The receipts of the other factories have so far been less than the expenditure incurred by Government on them.

This estimate is yet to be sanctioned by Government.

J. S. C.
17 5-16.

XV—Medical.

	First Months			Last Months			Total
	Eight	Nine	Ten	Four	Three	Two	
Accounts.							
1912-13 ...	26	28	31	86	84	81	1,12
1913-14	27	32	33	84	79	78	1,11
1914-15 ...	28	31	34	77	74	71	1,05
1915-16 ...	45						
Estimates.							
1915-16 ... Budget	"	"	"	"	"		1,11
1915-16 ... Revised	"						1,19
1916-17 ... Budget	"	"	"	"	"		1,18

Later Figures: Revised by March's figures — Revised by April's figures

Minor Heads	Accounts 1912-13	Accounts 1913-14	Accounts 1914-15	1915-16 Budget Estimate	1915-16 Revised Estimate	1916-17 Budget Estimate	Revised, 1915-16 +more —less than Budget, 1915-16	Budget, 1916-17 +more —less than Revised, 1915-16
Hospital Receipts	3	3	5	2	6	6	+4	...
Value of Medicines sold ...	1	1	2	1	4	1	+3	—3
Cost of maintenance of Civil and Military Station Lunatics and Lepers	6	5	7	6	7	6	+1	—1
Contributions	85	85	81	95	95	97	...	+3
Receipts from Lunatic Labour ...	...	...	1	...	...	...	...	...
Contribution from Municipal and Local Funds General on account of the part pay of the Superintendent, Indigenous Hospital ...	...	...	7	1	1	1	...	...
Contribution from the Sanitary Board of Kolar Gold Field ...	...	...	...	2	2	4	...	+2
Miscellaneous	5	3	2	4	4	3	...	—1
Total ...	*98	*97	1,05	1,11	1,19	1,18	+8	—1

* Receipts to the extent of 14 relate to XVA Sanitation and Vaccination.

Revised, 1915-16.—There is some increase under *Hospital receipts* and *Value of medicines sold*, and this increase mainly contributes to the rise in the revised over the estimate by 8.

Budget, 1916-17.—The only noticeable variation is that under *Hospital receipts* owing to the anticipated increased receipts on account of the new rules for treatment of patients in the hospitals and dispensaries in the Bangalore and Mysore cities.

Sanction of Government is not yet accorded in respect of this estimate.

J. S. C.
17-5-16

XV A Sanitation and Vaccination.

Accounts.		First Months			Last Months			Total	Later figures	
		Eight	Nine	Ten	Four	Three	Two			
1912-13	...									
1913-14	...									
1914-15	...	6	9	10	8	5	4	14	Revised by March's figures	Revised by April's figures
1915-16	..	9								
Estimates.										
1915-16	.. Budget	"	"	"	"	"		17		
	.. Revised	"	"	"	"	"		15		
1916-17	... Budget	"	"	"	"	"		16		

Minor	Accounts 1912-13	Accounts 1913-14	Accounts 1914-15	1915-16 Budget Estimate	1915-16 Revised Estimate	1916-17 Budget Estimate	Revised, 1915-16 + more —less than Budget, 1915-16	Budget, 1916-17 + more —less than Revised, 1915-16
Sale of Lanolinc Vaccination Lymph	4	4	2	4	4	4	...	...
Sale of vaccinated calves ...	1	2	2	1	1	1	...	...
Plague Receipts ...	2	4	1	2	1	2	—1	+1
Contribution from the Municipalities of Bangalore and Mysore Cities on account of the pay of Health Officers	6	4	9	9	8	9	—1	+1
Contribution for Malnad Improvement works	...	...	...	...	1	...	+1	—1
Sanitary School Receipts ...	1	...	...	1	..	...	—1	..
Total ...	14*	14*	14	17	15	16	—2	+1

* Included under XV Medical.

No remarks. This estimate is not yet sanctioned by Government.

J. S. C
17-5-15.

XVI—Scientific and other Minor Departments.

	First Months			Last Months			Total
	Eight	Nine	Ten	Four	Three	Two	
Accounts.							
1912-13 ...	84	91	94	29	22	19	1,13
1913-14 ...	87	94	96	24	17	15	1,11
1914-15 ..	58	61	66	19	16	11	77
1915-16 ...	51						
Estimates.							
1915-16 ... Budget	,,	,,	,,	,,	,,		92
1915-16 ... Revised	,,	,,					70
1916-17 ... Budget	,,	,,	,,	,,	,,		78

Minor Heads	Accounts 1912-13	Accounts 1913-14	Accounts 1914-15	1915-16 Budget Estimate	1915-16 Revised Estimate	1916-17 Budget Estimate	Later Figures: Revised by March's figures — Revised, 1915-16 +more —less than Budget, 1915-16	Later Figures: Revised by April's figures — Budget, 1916-17 +more —less than Revised, 1915-16
Botanical and other Gardens ...	9	11	10	10	11	10	+1	—1
Veterinary and Stallion Receipts ...	79	79	43	68	44	51	—24	+7
Geological Department ...	2	4	4	3	4	3	+1	—1
Receipts on account of Public Exhibitions and Fairs ...	3	2	2	2	...	2	—2	+2
Examination Fees	15	13	18	9	9	8	...	—1
Public Libraries	...	...	..	...	2	4	+2	+2
Miscellaneous	1	...	...	...	..	...	...	...
Total ...	1,09*	1,09*	77	92	70	78	—22	+8

* Receipts amounting to 4 in 1912-13 and 2 in 1913-14, are on account of Agriculture.

Revised, 1915-16.—Some fall in the sale of Amrut Mahal bulls and the absence of any receipts from the Mysore Dasara Exhibition during 1915-16 are the noteworthy points under this head.

Budget, 1916-17.—Better sales are anticipated in the Amrut Mahal department and it has been decided to hold the exhibition at Mysore during the next Dasara. Hence the increase in the budget as compared with the revised.

J. S. C.
17-5-16.

XVII—Receipts-in-aid of Superannuation Allowances and Pensions.

Accounts.	First Months			Last Months			Total	Revised by March's figures	Revised by April's figures
	Eight	Nine	Ten	Four	Three	Two			
1912-13 ...	"	"	"	2	2	2	2		
1913-14 ...	1	1	1	2	2	2	3		
1914-15 ...	1	1	1	2	2	2	3		
1915-16 ...	2								
Estimates.									
1915-16 ... Budget			"	"	"	"	13		
1915-16 ... Revised			"				12		
1916-17 ... Budget			"	"	"	"	14		

Minor Heads	Accounts			1915-16		1916-17	Revised, 1915-16 + more —less than Budget, 1915-16	Budget, 1916-17 + more —less than Revised, 1915-16
	1912-13	1913-14	1914-15	Budget Estimate	Revised Estimate	Budget Estimate		
Contributions towards Pensions and Gratuities	2	3	3	13	12	14	—1	+2

The slight excess in the budget for 1916-17 is on account of the increase in the contribution due from the employees of Municipalities and District Boards.

J. S. C.
17-5-16.

XVIII—Stationery and Printing.

	First Months			Last Months			Total	Later Figures	
	Eight	Nine	Ten	Four	Three	Two			
Accounts.									
1912-13 ...	4	5	6	4	3	2	8		
1913-14 ...	8	9	10	6	5	4	14		
1914-15 ...	5	6	7	10	9	8	15		
1915-16 ..	10							Revised by March's figures	Revised by April's figures
Estimates.									
1915-16 ... Budget		,,	,,	,,	,,	,,	10		
1915-16 ... Revised		,,	,,				14		
1916-17 ... Budget		,,	,,	,,	,,	,,	15		

Minor Heads	Accounts			1915-16		1916-17	Revised, 1915-16 +more —less than Budget, 1915-16	Budget, 1916-17 +more —less than Revised, 1915-16
	1912-13	1913-14	1914-15	Budget Estimate	Revised Estimate	Budget Estimate		
Stationery Receipts	2	4	6	4	6	8	+2	+2
Sale of Gazette and other Publications	4	6	4	5	3	4	—2	+1
Other Press Receipts	2	4	5	1	5	3	+4	—2
Total ..	8	14	15	10	14	15	+4	+1

Revised, 1915-16.—Owing to the increased activities of the State Railway and Electrical departments, which pay for the stationery supplied to them, there is a rise of 2 under *Stationery receipts*; *Other pres receipts* also show an increase of 4, but against these increases, there is a fall of 2 under *Sale of Gazette and other publications.*

Budget, 1916-17.—The budget takes into account the increase under *Stationery receipts.* This estimate has been approved by Government.

J. S. C.
17-5-16

XIX—Miscellaneous.

Accounts.	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two			
1912-13 ...	78	93	1,02	86	71	62	1,64		
1913-14 ...	89	1,04	1,21	1,26	1,11	94	2,15		
1914-15 ...	85	97	1,13	1,20	1,08	92	2,05		
1915-16 ...	84							Revised by March's figures	Revised by April's figures
Estimates.									
1915-16 ... Budget	,,	,,	,,	,,	,,	,,	1,80		
1915-16 ... Revised	,,	,,					1,77		
1916-17 ... Budget	,,	,,	,,	,,	,,	,,	1,67		

Minor Heads	Accounts			1915-16		1916-17	Revised, 1915-16 +more —less than Budget, 1915-16	Budget, 1916-17 +more —less than Revised, 1915-16
	1912-13	1913-14	1914-15	Budget Estimate	Revised Estimate	Budget Estimate		
Premium on supply bills ...	...	...	1	...	...	..	...	...
Unclaimed Deposits	36	54	62	50	50	50	...	...
Treasure Trove	...	...	1	...	...	...	...	...
Sale of old stores and materials ...	...	...	1	1	1	1	...	...
Sale of land, houses, etc. ..	37	50	37	36	30	32	—6	+2
Fees for Government Audits ...	...	...	1	...	...	...	..	...
Dividends and Duties	22	28	23	23	25	23	+2	—2
Tolls	29	34	26	31	30	26	—1	—4
Receipts from staging bungalows ...	...	...	9	8	9	9	+1	...
Acreage Contributions	...	...	7	7	6	7	—1	+1
Percentage on furniture supplied to officers	...	...	...	...	...	...	...	...
Salt Receipts	5	4	2	5	1	3	—4	+2
Sale of Tiger skins, Claws, etc. ...	...	...	1	...	1	1	+1	...
Miscellaneous Fees, Fines and Forfeitures	19	19	4	5	4	5	—1	+1
Miscellaneous	16	26	30	14	20	10	+6	—10
Total ...	1,64	2,15	2,05	1,80	1,77	1,67	3	—10

Revised, 1915-16.—The items under this head are generally of a fluctuating character. The revised closely follows the budget estimate. The increase of 6 under *Miscellaneous* is due to the subscriptions amounting to about 5 to the Mysore Economic Journal being classified under this head. A sum of about 4 has also been realised during the year from dividends due on the shares taken by Government in the Mysore Tannery from the beginning up to date.

Budget, 1916-17.—The only noticeable variation in the budget is the small decrease under *Tolls* and the fall under *Miscellaneous* due to the miscellaneous receipts of the Industrial department hitherto classified under this head having been transferred in the budget to a new major head.

The estimate is not yet sanctioned by Government.

J. S. C.
17-5-16.

XX—Army.

Accounts.	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two			
1912-13 ...	52	59	63	20	13	9	72		
1913-14 ..	55	62	65	24	17	14	79		
1914-15 ...	67	70	74	—4	—7	—11	63	Revised by March's figures	Revised by April's figures
1915-16 ..	40								
Estimates.									
1915-16 ... Budget		„	„	„	„	„	64		
1915-16 ... Revised		„					61		
1916-17 ... Budget		„	„	„	„	„	56		

Minor Heads	Accounts			1915-16		1916-17	Revised, 1915-16 +more —less than Budget, 1915-16	Budget, 1916-17 +more —less than Revised, 1915-16
	1912-13	1913-14	1914-15	Budget Estimate	Revised Estimate	Budget Estimate		
Army Proper	17	27	15	17	17	10	...	—7
Stores Department	5	2	5	3	5	3	+2	—2
Kunigal Farm	20	23	19	18	19	17	+1	—2
Hessarghatta and Nadamavinapura Farms.	30	27	24	26	20	26	—6	+6
Total ...	72	79	63	64	61	56	—3	—5

Revised, 1915-16.—The noticeable variation is in the receipts from *Hessarghatta and Nadamavinapura farms.* The actuals so far realised do not warrant budget anticipations.

Budget, 1916-17.—The fall under *Army proper* is due to the anticipation of less receipts from hire of Government carriages and sale proceeds of cast horses and ponies. Other decreases are more than made up by the increase under *Hessarghatta and Nadamavinapura farms.*

This estimate has been accepted by Government.

J. S. C.
18-5-16.

XX A—Military Works.

Accounts.		First Months			Last Months			Total	Later figures	
		Eight	Nine	Ten	Four	Three	Two			
1912-13	...	3	6	7	12	9	8	15		
1913-14	...	6	7	7	4	3	3	10		
1914-15	...	4	4	5	3	3	2	7		
1915-16	...	2							Revised by March's figures	Revised by April's figures
Estimates.										
1915-16	... Budget	„	„	„	„	„	„	10		
	... Revised	„	„					5		
1916-17	... Budget	„	„	„	„	„	„	5		

Minor Heads	Accounts			1915-16		1916-17	Revised, 1915-16 + more —less than Budget, 1915-16	Budget, 1916-17 + more —less than Revised, 1915-16
	1912-13	1913-14	1914-15	Budget Estimate	Revised Estimate	Budget Estimate		
Military Works	15	10	7	10	5	5	—5	...

The estimate furnished by the Public Works and Railway Department has been accepted both for the revised for 1915-16 and budget for 1916-17.

The estimate has been sanctioned by Government.

J. S. C.
18-5-16

XXI.—State Railways worked by the Madras and Southern Mahratta Railway Company—Revenue Account.

Accounts.	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two		Revised by March's figures	Revised by April's figures
1912-13 ...	5,28	6,80	9,75	10,99	9,47	6,52	16,27		
1913-14 ...	6,59	6,59	7,86	9,47	9,47	8,20	16,06		
1914-15 ...	4,24	5,08	9,72	10,22	9,38	4,74	14,46		
1915-16 ...	6,69								
Estimates.									
1915-16 ... Budget	,,	,,	,,	,,	,,		13,03		
1915-16 ... Revised	,,	,,					15,65		
1916-17 ... Budget	,,	,,	,,	,,	,,		15,65		

Minor Heads	Accounts 1912-13	Accounts 1913-14	Accounts 1914-15	1915-16 Budget Estimate	1915-16 Revised Estimate	1916-17 Budget Estimate	Revised, 1915-16, +more —less than Budget, 1915-16	Budget, 1916-17 +more —less than Revised, 1915-1916
Gross Receipts	37,22	39,19	36,14	34,93	37,33	37,33	+2,40	...
Deduct—								
Working Expenses	*19,95*	*22,33*	*21,68*	*21,20*	*21,68*	*21,68*	—22	...
Surplus profits paid to the Company.	*1,00*	*80*		*70*				
Net Receipts	16,27	16,06	14,46	13,03	15,65	15,65	+2,62	...

Both the revised for 1915-16 and the estimate for 1916-17 are based on the statements of probable earnings of the company to end of March 1916. War conditions have not affected this revenue to the extent anticipated.

The estimate has not yet been sanctioned by Government.

J. S. C.
18-5-16

XXIA—State and State-aided Railways worked by Government—Revenue Account.

	First Months			Last Months			Total		
	Eight	Nine	Ten	Four	Three	Two		Later figures	
Accounts.									
1912-13 ...									
1913-14 ...								Revised by March's figures	Revised by April's figures
1914-15 ...									
1915-16 ...									
Estimates.									
1915-16 ... Budget	"	"	"	"	"		44		
1915-16 ... Revised	"	"	"	"	"		10		
1916-17 ... Budget	"	"	"	"	"		39		

Minor Heads	Accounts 1912-13	Accounts 1913-14	Accounts 1914-15	1915-16 Budget Estimate	1915-16 Revised Estimate	1916-17 Budget Estimate	Revised, 1915-16 +more —less than Budget, 1915-16	Budget, 1916-17 +more —less than Revised, 1915-16
(a) Tarikere-Narasimharajapura Tramway—								
(i) Gross Earnings ...	...	...	...	39	24	22	—15	—2
(ii) *Deduct*—Working Expenses	...	...	...	*22*	*19*	*21*	—3	+2
(iii) Net Earnings	...	...	...	17	5	1	—12	—4
(b) Mysore-Arsikere Railway—								
(i) Gross Earnings ...	...	...	...	55	...	110	—55	+110
(ii) *Deduct*—Working Expenses	...	..	...	*40*	..	*80*	—40	+80
(iii) Net Earnings	...	...	...	15	...	30	—15	+30
(c) Net earnings, Kolar District Railways	...	...	...	10	3	4	—7	+1
(d) Net earnings, Bangalore-Chikballapur Railway.	...	...	...	2	2	4	...	+2
Total ...	...	...	...	44	10	39	—34	+29

The figures given above represent the estimate furnished by the Railway Department, except in the case of the revised estimate for Mysore-Arsikere Railway. No receipts are anticipated from the Mysore-Arsikere Railway as the line is not yet open for traffic.

This estimate is not yet sanctioned by Government.

J. S. C.
18-5-16

XXII—Public Works.

Accounts.		First Months			Last Months			Total	Later figures	
		Eight	Nine	Ten	Four	Three	Two			
1912-13	...	1,80	2,13	2,63	2,08	1,75	1,25	3,88		
1913-14	...	1,89	2,24	2,45	1,55	1,20	99	3,44		
1914-15	...	1,52	1,83	2,26	1,68	1,37	94	3,20		
1915-16	...	1,12								
Estimates.									Revised by March's figures	Revised by April's figures
1915-16	... Budget	,,	,,	,,	,,	,,		2,52		
	... Revised	,,	,,					2,23		
1916-17	... Budget	,,	,,	,,	,,	,,		2,33		

Minor Heads	Accounts			1915-16		1916-17	Revised, 1915-16 +more −less than Budget, 1915-16	Budget, 1916-17 +more −less than Revised, 1915-16
	1912-13	1913-14	1914-15	Budget Estimate	Revised Estimate	Budget Estimate		
Sale of water to the Kolar Gold Mines ...	2,39	2,35	2,27	1,84	1,84	1,85	...	+1
Receipts from Mysore and Bangalore City municipalities on account of water-supply ...	70	16	30	15	...	...	—15	...
Other Public Works Receipts ...	79	93	63	53	39	48	—14	+9
Total ...	3,88	3,44	3,20	2,52	2,23	2,33	—29	+10

Revised, 1915-16.—The fall in the second item is only apparent as the receipts from the Mysore and Bangalore city municipalities on account of water-supply are shown in deduction of the working expenses according to the new system of accounts sanctioned by Government.

Budget, 1916-17.—The estimate has been provisionally approved by Government.

J. S. C.
18-5-16.

XXIII.—Cauvery Power Scheme.

		First Months			Last Months			Total		
		Eight	Nine	Ten	Four	Three	Two			
Accounts.									Later figures	
1912-13	...	9,02	10,31	12,45	8,04	6,75	4,61	17,06		
1913-14	...	8,26	10,21	13,04	8,78	6,83	4,00	17,04		
1914-15	...	6,35	6,57	8,05	11,10	10,88	9,40	17,45		
1915-16	...	7,15	7,58						Revised by March's figures	Revised by April's figures
Estimates.										
1915-16	... Budget		,,	,,	,,	,,	,,	25,00		
	... Revised		,,	,,				22,74		
1916-17	... Budget		,,	,,	,,	,,	,,	25,90	23,00	

Minor Heads	Accounts 1912-13	Accounts 1913-14	Accounts 1914-15	1915-16 Budget Estimate	1915-16 Revised Estimate	1916-17 Budget Estimate	Revised, 1915-16 + more —less than Budget, 1915-16	Budget, 1916-17 + more —less than Revised, 1915-16
Sivasamudram Kolar Section ...	14,31	14,11	13,65	21,25	18,95	21,56	—2,30	+2,61
Bangalore City Section ...	1,34	1,48	1,63	1,79	1,79	2,23	...	+44
Bangalore Civil and Military Station Section.	78	89	91	97	1,00	1,09	+3	+9
Mysore City Section	63	56	1,26	99	1,00	1,02	+1	+2
Total ..	17,06	17,04	17,45	25,00	22,74	25,90	—2,26	+3,16

The figures, both for revised, 1915-16 and budget. 1916-17 are what are proposed by the Department. But in view of the fact that the level of 25 lakhs expected at budget time last year has not been reached this year, I would reduce the estimate for 1916-17 to 23 lakhs to be on the safe side.

J. S. C.
20-5-16.

Total Receipts.

Accounts.		Total	Finance Department
1912-13	... ...	2,76,07	
1913-14	... ...	3,15,01	
1914-15	... ...	2,82,29	
Estimates.			
1915-16	... Budget ...	2,74,02	
	... Revised ...	2,81,85	
1916-17	... Budget ...	2,84,92	
	Revised by March's figures.		
1915-16	... Revised ..	2,81,85	
1916-17	... Budget ...	2,81,52	
	Revised by April's figures.		
1915-16	... Revised ..		
1916-17	... Budget ...		

EXPENDITURE.

1. Refunds and Drawbacks.

	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two			
Accounts.									
1912-13 ...	93	1,01	1,07	1,73	1,65	1,59	2,66		
1913-14 ...	60	66	94	1,91	1,85	1,57	2,51		
1914-15 ...	35	39	45	1,58	1,54	1,48	1,93		
1915-16 ...	60								
Estimates.								Revised by March's figures	Revised by April's figures
1915-16 ... Budget	,,	,,	,,	,,	,,		1,95		
1915-16 ... Revised							1,96		
1916-17 ... Budget	,	,,	,,	,,	,,		1,95		

Minor Heads	Accounts 1912-13	Accounts 1913-14	Accounts 1914-15	1915-16 Budget Estimate	1915-16 Revised Estimate	1916-17 Budget Estimate	Revised, 1915-16 +more —less than Budget, 1915-16	Budget, 1916-17 +more —less than Revised, 1915-16
Land Revenue	1,58	1,53	1,46	1,55	1,50	1,50	—5	...
Forest	1	2	7	2	3	3	+1	...
Excise	65	58	...	5	3	3	—2	...
Assessed Taxes	1	...	...	...	...	...	...	...
Stamps	37	38	40	32	40	38	+8	—2
Registration	4	...	...	1	...	1	—1	+1
Total ...	2,66	2,51	1,93	1,95	1,96	1,95	+1	—1

Revised, 1915-16.—The refund under *Stamps* has reached the level of the actuals of the previous year and thus has exceeded the estimate by 8. Against this increase, there is a fall of 5 under *Land Revenue* and of 2 under *Excise*. The variations under other heads have counterbalanced each other.

Budget, 1916-17.—The estimate is placed at the same level as in the current year with slight alterations in details based on the revised figures.

J. S. C.
26-5-16.

I. A. Assignments and Compensations.

		First Months			Last Months			Total	Later figures	
		Eight	Nine	Ten	Four	Three	Two			
Accounts.										
1912-13	...									
1913-14	...									
1914-15	...	13	45	49	60	28	24	73		
1915-16	...	24								
Estimates.									Revised by March's figures	Revised by April's figures
1915-16	... Budget		,,	,,	,,	,,	,,	95		
	... Revised		,,	,,				95		
1916-17	... Budget		,,	,,	,,	,,	,,	1,01		

Minor Heads	Accounts 1912-13	Accounts 1913-14	Accounts 1914-15	1915-16 Budget Estimate	1915-16 Revised Estimate	1916-17 Budget Estimate	Revised, 1915-16 +more —less than Budget 1915-16	Budget 1916-17 +more —less than Revised, 1915-16
Land Revenue ...								
Malnad Land Inam payments ...	...	...	13	15	15	15	...	...
Excise—								
Assignments of Excise Revenue to Inamdars.	...	...	45	50	50	50	...	...
Assignments of fees on Arrack shops in City Municipalities	...	...	...	15	15	21	...	+6
Compensation to the Sringeri Jahgir for the loss on account of the abolition of *halut* on Supari	...	...	15	15	15	15	...	...
Total ...	...	...	73	95	95	1,01	...	+6

The budget for 1916-17 is placed at 1,01 against 95 in the budget and revised, 1915-16, owing to the anticipated increase in the amount of registration and surcharge fees on arrack shops in the Mysore and Bangalore cities payable to the two municipalities.

J S. C.
26-5-16.

2. Land Revenue.

Accounts.		First Months			Last Months			Total	Later figures	
		Eight	Nine	Ten	Four	Three	Two			
1912-13	...	7,85	8,83	10,33	10,33	9,35	7,85	18,18		
1913-14	...	8,43	9,42	10,76	10,93	9,94	8,60	19,36		
1914-15	...	7,89	8,82	10,06	10,34	9,41	8,17	18,23		
1915-16	..	8,59								
Estimates.									Revised by March's figures	Revised by April's figures
1915-16	... Budget	"	"	"	"	"	"	19,71		
	... Revised	"						19,16		
1916-17	... Budget	"	"	"	"	"	"	19,81		

Minor Heads	Accounts 1912-13	Accounts 1913-14	Accounts 1914-15	1915-16 Budget Estimate	1915-16 Revised Estimate	1916-17 Budget Estimate	Revised, 1915-16 +more —less than Budget, 1915-16	Budget, 1916-17 +more —less than Revised, 1915-16
Revenue Commissioner ...	53	53	51	54	51	55	—3	+4
Charges of District Administration	8,52	8,69	8,98	9,49	9,21	9,58	—28	+37
Remuneration to Shanbhogs and Patels	7,38	8,51	7,40	8,05	8,05	8,05	...	...
Revenue Survey and Settlement Department	1,46	1,37	1,20	1,49	1,25	1,49	—24	+24
Inam Department	4	4	4	4	4	4	...	...
District Survey Establishment ...	10	10	10	10	10	10	...	...
Total ...	*18,03	*19,24	18,23	19,71	19,16	19,81	—55	+65

* Charges amounting to 15 in 1912-13 and 12 in 1913-14 are on account of assignments and compensations.

Revised, 1915-16.—The decrease is chiefly under *charges of District Administration* (28) and *Revenue Survey and Settlement department* (24). In the former case, there were some savings in the pay of Shekdars as the new scale provided for in the estimate has not been fully brought to effect. In the latter, the temporary transfer of one of the officers and a part of the establishment to Cauvery Reservoir Works for land acquisition purposes and the savings in the lump sum grant sanctioned for extension of survey brought about the decrease.

Budget, 1916-17.—Full sanctioned scale is provided for in the budget and this accounts for the increase over the revised. The increase compared with the budget for 1915-16 under *charges of District Administration* is in the salaries of Assistant Commissioners in the Revenue department provided for in the budget.

This estimate has not yet been sanctioned by Government.

J. S. C
18-5-16.

3. Forest.

	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two			
Accounts.									
1912-13 ...	3,55	4,03	4,72	3,41	2,93	2,24	6,96		
1913-14 ...	4,73	5,43	6,19	4,34	3,64	2,88	9,07		
1914-15 ...	5,94	7,40	8,96	5,85	4,39	2,83	11,79		
1915-16 ...	5,09							Revised by March's figures	Revised by April's figures
Estimates.									
1915-16 ... Budget	"	"	"	"	"		8,84		
1915-16 ... Revised	"	"					9,26		
1916-17 ... Budget	"	"	"	"	"		8,50		

Minor Heads	Accounts			1915-16		1916-17	Revised, 1915-16 +more —less than Budget, 1915-16	Budget, 1916-17 +more —less than Revised, 1915-16
	1912-13	1913-14	1914-15	Budget Estimate	Revised Estimate	Budget Estimate		
Conservancy and Works ..	3,91	5,75	8,26	4,80	5,75	4,59	+95	—1,16
Establishments	3,05	3,50	3,43	3,94	3,41	3,80	—53	+39
Game Preserves Staff ...	...	...	10	10	10	11	...	+1
Total ...	6,96	9,07	11,79	8,84	9,26	8,50	+42	—76

Revised, 1915-16.—The excess over the budget is mainly due to the increased expenditure incurred on account of special timber operations for supply of sleepers to the State Railway construction department and for which an additional grant of 1,45 was sanctioned by Government. This excess has been to some extent counterbalanced by savings under *Establishments.*

Budget, 1916-17.—Normal provision is made for timber operations as the supply of sleepers required will be completed before the close of this official year. This has reduced the budget to 8,50 against the revised estimate of 9,26. The excess under *Establishments* is on account of the provision made in the budget for the full sanctioned scale.

This estimate is yet to be sanctioned by Government.

J. S. C.
20-5-16.

4. Excise.

	First Months			Last Months			Total
	Eight	Nine	Ten	Four	Three	Two	
Accounts.							
1912-13 ...	2,27	2,49	2,79	1,07	85	55	3,34
1913-14 ...	2,21	2,54	2,80	1,18	85	59	3,39
1914-15 ...	2,29	2,55	2,82	1,20	94	67	3,49
1915-16 ...	2,21						
Estimates.							
1915-16 ... Budget	"	"	"	"	"		3,59
1915-16 ... Revised	"	"	"	"	"		3,50
1916-17 ... Budget	"	"	"	"	"		3,46

Later figures: Revised by March's figures; Revised by April's figures

Minor Heads	Accounts 1912-13	Accounts 1913-14	Accounts 1914-15	1915-16 Budget Estimate	1915-16 Revised Estimate	1916-17 Budget Estimate	Revised, 1915-16 + more —less than Budget, 1915-16	Budget, 1916-17 + more —less than Revised, 1915-16
Superintendence	30	28	39	38	40	36	+2	—4
District Executive Establishment ...	2,97	3,05	3,04	3,04	3,05	3,04	+1	—1
Distillery Establishment ..	7	6	6	7	5	6	—2	+1
Lump addition by F. D. ...	...	...	...	10	...	...	—10	...
Total ...	3,34	3,39	3,49	3,59	3,50	3,46	—9	—4

Revised, 1915-16.—Out of the lump sum grant of 10, only an expenditure of 3 on account of detective staff and of 1 for watch and ward establishment for the Mysore Pharmaceuticals has been utilised. This mainly explains the fall in the revised.

Budget, 1916-17.—The absence of any provision for detective staff during 1916-17 has brought down the estimate to 3,46 against the revised estimate of 3,50.

This estimate is yet to be sanctioned by Government

J. S. C.
20-5-16.

8. Stamps.

		First Months			Last Months			Total	Later figures	
		Eight	Nine	Ten	Four	Three	Two			
Accounts.										
1912-13	...	41	46	55	20	15	6	61		
1913-14	...	35	38	41	13	10	7	48		
1914-15	...	34	37	41	16	13	9	50		
1915-16	...	24							Revised by March's figures	Revised by April's figures
Estimates.										
1915-16	...	Budget	"	"	"	"	"	49		
		Revised	"	"				48		
1916-17	...	Budget	"	"	"	"	"	63		

Minor Heads	Accounts 1912-13	Accounts 1913-14	Accounts 1914-15	1915-16 Budget Estimate	1915-16 Revised Estimate	1916-17 Budget Estimate	Revised 1915-16 +more —less than Budget, 1915-16	Budget, 1916-17 +more —less than Revised, 1915-16
Superintendence ...	3	3	3	3	3	32	...	+29
Stamp Manufactory ...	34	18	19	20	17	6	—3	—11
Discount on sale of Stamp Papers and Labels ...	24	27	28	25	27	25	+2	—2
Discount on sale of Plain Paper for Court Purposes ...	...	...	...	1	...	...	...	—1
Total ...	61	48	50	49	48	63	—1	+15

Revised, 1915-16.—The revised closely follows the budget for the year with slight variations in the details. The excess over the grant for discount on sale of stamps is important as indicating the increase in the number of stamps sold.

Budget, 1916-17.—The points calling for attention in the budget are :—

(1) The transfer of the stock of paper for stamps and for court purposes from the stamp manufactory to the Stamp Superintendent's office and therefore also of the provision therefor.

(2) The enhanced provision of 25 as against 11 in the current year's budget for plain papers for stamps is for the purchase of two years' stock under the rules to replace the old stock which has now become useless on account of the introduction of the new design stamps.

This estimate has been provisionally approved by Government.

J. S. C.
18-5 16.

9. Registration.

	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two			
Accounts.									
1912-13 ...	57	64	71	27	20	13	84		
1913-14 ...	57	64	71	29	22	15	86		
1914-15 ...	60	68	75	31	23	16	91		
1915-16 ...	61							Revised by March's figures	Revised by April's figures
Estimates.									
1915-16 ... Budget	"	"	"	"	"	"	92		
1915-16 ... Revised	"	"					93		
1916-17 ... Budget	"	"	"	"	"	"	96		

Minor Heads	Accounts 1912-13	Accounts 1913-14	Accounts 1914-15	1915-16 Budget Estimate	1915-16 Revised Estimate	1916-17 Budget Estimate	Revised, 1915-16 +more —less than Budget, 1915-16	Budget, 1916-17 +more —less than Revised, 1915-16
Superintendence	8	7	9	9	9	9	...	...
District Charges	76	79	82	83	84	87	+1	+3
Total ...	84	86	91	92	93	96	+1	+3

The increase in the revised, 1915-16 and budget, 1916-17 is due to the opening of 4 new sub-registry offices. This estimate has been provisionally approved by Government.

J. S. C.
18-5-16.

10. Charges against Mining Revenue.

	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two			
Accounts.									
1912-13 ...	1,38	1,54	1,72	73	57	39	2,11		
1913-14 ...	1,42	1,59	1,77	71	54	36	2,13		
1914-15 ...	1,35	1,53	1,70	71	53	36	2,06		
1915-16 ...	1,29								
Estimates.								Revised by March's figures	Revised by April's figures
1915-16 ... Budget	"	"	"	"			2,37		
1915-16 ... Revised	"	"	"	"			2,19		
1916-17 ... Budget	"	"	"	"			2,43		

Minor Heads	Accounts 1912-13	Accounts 1913-14	Accounts 1914-15	1915-16 Budget Estimate	1915-16 Revised Estimate	1916-17 Budget Estimate	Revised, 1915-16 +more —less than Budget, 1915-16	Budget, 1916-17 +more —less than Revised, 1915-16
Department of Mines and Geology ...	77	77	79	95	82	91	—13	+9
Law and Justice—Courts of Law ...	24	23	24	24	24	26	...	+2
Police	70	75	73	73	70	75	—3	+5
Education	3	3	3	3	3	3	...	...
Medical	16	17	20	25	21	27	—4	+6
Miscellaneous	7	4	—1	2	4	6	+2	+2
Refunds	14	14	8	15	15	15	...	...
Total ...	2,11	2,13	2,06	2,37	2,19	2,43	—18	+24

Revised, 1915-16.—In the revised estimate there will be a savings of 18 as compared with the budget, 13 of which is contibuted by the *Department of Mines and Geology.* The large savings in this department is due to lapses in the lump provision for the reorganisation of the department and in the salaries and travelling allowances. The grant for preparation of geological maps was not also utilised. Other lapses under *Police* and *Medical* are to some extent counterbalanced by excess the grant under *miscellaneous* over due to the unfavourable rate of exchange for transfer of funds from London to India.

Budget, 1916-17.—The increase over the revised aggregates to 24 and it is due to the following reasons :—

(1) Under *Department of Mines and Geology* the increase in the budget is due to the provision for the full scale as in the budget for 1915-16 except for the lumpsom grant for reorganisation of establishment.

(2) Under *Courts of Law* to the appointment of a Mansif of a higher grade and the revision of the Munsiff's Court's establishment.

(3) Under *Police* to increased grant for travelling allowances and contingencies.

(4) Under *Medical* to the provision for charges to be incurred in connection with a new ward in the Civil Hospital, Kolar Gold Fields.

and (5) Under *miscellaneous* to the anticipated rise in the rate of exchange for transfer of funds.

J. S. C.
26-5-16.

11. Interest on Ordinary Debt.

	First Months			Last Months			Total
	Eight	Nine	Ten	Four	Three	Two	
Accounts.							
1912-13 ...	72	73	1,00	39	38	11	1,11
1913-14 ...	41	41	68	38	38	11	79
1914-15 ...	49	52	69	35	32	15	84
1915-16 ...	86						
Estimates.							
1915-16 ... Budget	"	"	"	"	"		4,45
1915-16 ... Revised	"	"	"	"	"		1,70
1916-17 ... Budget	"	"	"	"	"		3,85

Later figures: Revised by March's figures — Revised by April's figures

Minor Heads	Accounts 1912-13	Accounts 1913-14	Accounts 1914-15	1915-16 Budget Estimate	1915-16 Revised Estimate	1916-17 Budget Estimate	Revised, 1915-16 + more — less than Budget, 1915-16	Budget, 1916-17 + more — less than Revised, 1915-16
Five per cent Mysore Railway Loan of 1882 ...	1	...	10	5	...	5	—5	+5
Four per cent Mysore State Loan of 1906—07	1,10	79	74	80	80	80	...	..
Temporary Loans ...	...	...	...	3,60	90	3,00	—2,70	+2,10
Total ...	1,11	79	84	4,45	1,70	3,85	—2,75	+2,15

Revised, 1915-16.—Temporary loans were not found necessary to the extent anticipated in the budget and more-over all the advances taken from the Bank of Madras during the non-collection season were paid back from the revenue collections of the year. Hence the fall in the revised.

Budget, 1916-17.—On account of the low balance anticipated during the non-collection season, provision has been made for interest on sums to be borrowed to the extent necessary.

This estimate has not yet been approved by Government.

J. S. C.
26-5-16.

12. Interest on other Obligations.

	First Months			Last Months			Total	Later Figures	
	Eight	Nine	Ten	Four	Three	Two			
Accounts.									
1912-13 ...	23	23	24	3,01	3,01	3,00	3,24		
1913-14 ...	21	24	25	3,27	3,24	3,23	3,48		
1914-15 ...	37	39	39	3,24	3,22	3,22	3,61		
1915-16 ...	28							Revised by March's figures	Revised by April's figures
Estimates.									
1915-16 ... Budget	"	"	"	"	"	"	3,92		
1915-16 ... Revised	"	"	"	"	"	"	3,76		
1916-17 ... Budget	"	"	"	"	"	"	3,71		

Minor Heads	Accounts			1915-16		1916-17	Revised 1915-16 +more —less than Budget, 1915-16	Budget, 1916-17 +more —less than Revised, 1915-16
	1912-13	1913-14	1914-15	Budget Estimate	Revised Estimate	Budget Estimate		
Government Savings Bank Deposits	2,20	2,30	2,24	2,50	2,25	2,25	—25	...
State Provident Fund ...	...	...	...	...	2	6	+2	+4
Endowment Funds ...	24	22	24	25	28	23	+3	—5
State Life Insurance Fund ...	78	96	1,07	1,16	1,15	1,16	...	...
Infantry Retiring Fund ...	...	...	...	...	1	...	+1	—1
Refunds	2	...	6	1	4	1	+3	—3
Total ...	3,24	3,48	3,61	3,92	3,76	3,71	—16	—5

Revised, 1915-16.—The provision in the budget for 1915-16 for interest on *Savings Bank deposits* followed that in 1914-15. But the Savings bank deposit balance which was reduced after the heavy withdrawals at the outbreak of the war in Europe did not regain its former level as anticipated. Hence the savings in this item.

The increase under *Endowments* is on account of the payment of arrears of interest due on certain endowments.

Budget, 1916-17.—This stands at the level of the revised with slight variations in details The fluctuations are under *State Provident Fund* (4) and *Endowment Funds* (5). The natural growth of the fund which was instituted only from 1st July 1915 explains the variation under the first, and the provision made for the normal demand as regards interest on Endowments accounts for the decrease in the second case. This estimate has not yet been sanctioned by Government.

J. S. C.
22-5-16.

14. Palace.

	First Months			Last Months			Total
	Eight	Nine	Ten	Four	Three	Two	
Accounts.							
1912-13 ...	16,55	18,22	19,89	6,67	5,00	3,33	23,22
1913-14 ...	16,27	16,27	17,93	6,66	6,66	5,00	22,93
1914-15 ...	14,53	17,86	19,53	8,74	5,41	3,74	23,27
1915-16 ...	16,83						
Estimates.							
1915-16 ... Budget	,,	,,	,,	,,	,,		25,50
1915-16 ... Revised	,,	,,	,,	,,	,,		23,50
1916-17 ... Budget	,,	,,	,,	,,	,,		23,50

Later figures: Revised by March's figures — Revised by April's figures

Minor Heads	Accounts 1912-13	Accounts 1913-14	Accounts 1914-15	1915-16 Budget Estimate	1915-16 Revised Estimate	1916-17 Budget Estimate	Revised, 1915-16 + more − less than Budget, 1915-16	Budget, 1916-7 + more − less than Revised, 1915-16
Palace Civil List	20,00	20,00	20,00	20,00	20,00	20,00	...	...
Pensions to the Ruling Family ...	3,22	2,93	3,27	3,50	3,50	3,50	...	...
Total ...	23,22	22,93	23,27	23,50	23,50	23,50	...	..

No remarks.

J. S. C.
18-5-16.

15. General Administration.

		First Months			Last Months			Total	
		Eight	Nine	Ten	Four	Three	Two		
Accounts.									Later figures
1912-13	...	5,17	6,10	6,89	3,14	2,21	1,42	8,31	
1913-14	...	7,68	8,84	9,74	4,48	3,32	2,42	12,16	
1914-15	...	6,84	7,62	8,57	3,38	2,60	1,65	10,22	
1915-16	...	6,75							
Estimates.									Revised by March's figures / Revised by April's figures
1915-16	...	Budget	,,	,,	,,	,,	,,	11,53	
		Revised	,,	,,				10,79	11,28
1916-17	...	Budget		,,	,,		,,	11,12	

Minor Heads	Accounts 1912-13	Accounts 1913-14	Accounts 1914-15	1915-16 Budget Estimate	1915-16 Revised Estimate	1916-17 Budget Estimate	Revised, 1915-16 +more —less than Budget, 1915-16	Budget, 1916-17 +more —less than Revised, 1915-16
Dewan to H. H. the Maharaja ...	60	48	48	48	48	48	...	...
Members of Council	41	45	46	46	52	69	+6	+17
Tour Charges	6	36	22	37	29	36	—8	+7
Legislative Council	...	1	2	1	2	1	+1	—1
Economic Conference	1,14	1,30	1,90	2,74	2,18	2,29	—56	+11
Civil Secretariats	2,10	2,63	2,81	3,08	3,11	3,11	+3	...
Staff and Household of H. H. the Maharaja.	1,01	1,01	1,64	1,25	1,24	1,30	—1	+6
Comptroller's Office	1,18	1,20	1,29	1,29	1,19	1,29	—10	+10
State Huzur Treasury	7	7	7	8	8	9	...	+1
Reception and Entertainment of Guests.	1,36	4,59	1,26	1,55	1,49	1,41	—6	—8
Durbar Presents	8	6	5	9	6	9	—3	+3
Charges on account of the distribution of the portraits of H. H. the Maharaja to Schools and Government offices	...	...	2	13	13	...	...	—13
Total ...	8,31	12,16	10,22	11,53	10,79	11,12	—74	+33

Revised, 1915-16.—There is a fall of 74 in the revised as compared with the budget due mainly to lapses under *Tour charges, Economic Conference* and *Comptroller's Office.* The provision under *Tour charges* for purchase of horses for the carriages of the Dewan and the First Member of Council were not utilised. The classification of charges relating to Public Libraries under Scientific and other Minor Departments, the transfer of the provision for construction of model silk-worm rearing rooms to the Public Works budget and some small savings under other heads account for the decrease under *Economic Conference.* The savings under *Comptroller's Office* is mainly under salaries owing to the transfer of officers on higher salary to other departments.

The budget grants are likely to be exceeded under ~~Para~~ (1) *Members of Council* on account of the increased emoluments sanctioned to them with effect from 1st April 1915, ~~Para~~ (2) *Civil Secretariats* due to the appointment of a new Secretary to Government of the status of a Deputy Commissioner in place of the Deputy Secretary provided for in the budget and the increased staff sanctioned to the Extraordinary Member of Council.

Budget, 1916-17.—The noticeable increases over the revised are only under *Members of Council, Economic Conference* and *Comptroller's Office.* The increased emoluments of the Members of Council referred to above, the inclusion of a grant of 15 for model rearing rooms in the budget of the Agricultural Committee, of the Economic Conference and the provision made for the permanent incumbents of the Comptroller's Office are the principal items contributing to these increases. The fall under *Reception and Entertainment of Guests* both from the revised and the current year's budget is on account of the smaller provision made for entertainment of European guests as the usual number of guests are not expected on account of the war. The provision under *Tour charges* includes an allotment of 3 for the maintenance of Railway saloon carriages ordered by Government to be transferred to this head from the major head 30 A—Miscellaneous Railway Expenditure.

Provisional sanction of Government has not yet been communicated in respect of *Civil Secretariats* and *Durbar Presents* included under this head. A provision of 20 has been added by this office under *Staff and Household of H. H.* the Mahararaja on account of Palace lighting charges. The lumpsum provision of Rs. 2,400 made under *Comptroller's Office* for developing village and feeder Savings Banks has to be raised to at least Rs. 10,000 in view of the large number of villages which have already offered to avail themselves of the Government concessions in regard to these banks; and a provision of at least Rs. 1,000 has to be added on account of the new additional Civil Court auditor sanctioned from 1st July 1916. A lump addition of Rs. 8,600 will therefore be made under this head for these two items.

J. S. C.
22-5-16.

16A. Law and Justice—Courts of Law.

	First Months			Last Months			Total
	Eight	Nine	Ten	Four	Three	Two	
Accounts.							Later figures
1912-13	5,05	5,72	6,39	2,71	2,04	1,37	7,76
1913-14	5,61	6,31	6,97	2,75	2,05	1,39	8,36
1914-15	5,61	6,32	7,03	2,96	2,25	1,54	8,57
1915-16	5,83						
Estimates.							Revised by March's figures / Revised by April's figures
1915-16 Budget	"	"	"	"	"		9,03
1915-16 Revised	"	"		"			8,79
1916-17 Budget	"	"	"	"	"		9,07

Minor Heads	Accounts 1912-13	Accounts 1913-14	Accounts 1914-15	1915-16 Budget Estimate	1915-16 Revised Estimate	1916-17 Budget Estimate	Revised, 1915-16 +more —less than Budget, 1915-16	Budget, 1916-17 +more —less than Revised, 1915-16
Chief Court...	1,08	1,04	1,20	1,16	1,16	1,17	...	+1
Law Officers	14	20	16	16	16	16	...	...
Civil and Sessions Courts ...	74	87	76	73	76	76	+3	...
Assistant Sessions and Sub-Judges' Courts	33	35	35	37	36	39	—1	+3
Munsiffs' Courts	1,00	1,14	1,12	1,19	1,32	1,41	+13	+9
Process Serving Establishment ...	63	63	74	75	74	78	—1	+4
District Magistrates' Courts ...	3,57	3,82	3,93	4,04	4,01	4,15	—3	+14
City Magistrates' Courts ...	14	14	13	15	12	12	—3	...
Kolar Gold Fields Assistant Commissioner and 1st Class Magistrate's Court	...	...	...	...	...	...	...	...
Refunds	13	17	18	13	16	13	+3	—3
Lump addition by F. D.... ...	...	...	...	35	...	...	—35	...
Total ...	7,76	8,36	8,57	9,03	8,79	9,07	—24	+28

Revised, 1915-16.—In the budget for 1915-16 a lump sum provision of 35 was made for the revision of the Civil Courts establishments and the establishment of a new Munsiff's Court at Narasimharajapura. This provision has not been utilised fully as the actual cost of these two measures has amounted to less than the lump provision.

Budget, 1916-17.—The only large fluctuation as compared with the current year's budget is under *Munsiff's Courts.* This and other small excesses in other Civil Courts are due to the revision of establishment referred to above.

This estimate has not yet been sanctioned by Government.

J. S. C.
20 5-16.

16B. Law and Justice- Jails.

	First Months			Last Months			Total	
	Eight	Nine	Ten	Four	Three	Two		
Accounts.								Later figures
1912-13 ...	75	84	93	40	31	22	1,15	
1913-14 ...	87	98	1,08	45	34	24	1,32	
1914-15 ...	88	1,01	1,11	42	29	19	1,30	
1915-16 ...	79							
Estimates.								Revised by March's figures / Revised by April's figures
1915-16 ... Budget	"	"	"	"	"	"	1,52	
1915-16 ... Revised	"	"		"	"	"	1,23	
1916-17 .. Budget	"	"	"	"	"	"	1,42	

Minor Heads	Accounts 1912-13	Accounts 1913-14	Accounts 1914-15	1915-16 Budget Estimate	1915-16 Revised Estimate	1916-17 Budget Estimate	Revised, 1915-16 +more —less than Budget, 1915-16	Budget, 1916-17 +more —less than Revised, 1915-16
Jails	1,04	1,14	1,18	1,18	1,11	1,19	—7	+8
Jail Manufactures	11	18	12	34	12	23	—22	+11
Refunds	...	...	...	...	...	...	...	...
Total ...	1,15	1,32	1,30	1,52	1,23	1,42	—29	+19

Revised, 1915-16.—The entire lapse of the lump sum provision for the khaki weaving industry and for manufacturing weights and measures at the Central Jail, Bangalore, mainly accounts for the decrease in the revised.

Budget, 1916-17.—A lump sum provision of 10 for khaki weaving and weights and measures is made against 22 in 1915-16. Hence, the decrease from the current year's budget.

This estimate has been provisionally accepted by Government.

J. S. C.
20-5 16.

17. Police

Accounts.	First Months			Last Months			Total	Later Figures	
	Eight	Nine	Ten	Four	Three	Two			
1912-13	6,06	7,02	7,75	3,38	2,42	1,69	9,44		
1913-14 ...	6,53	7,48	8,33	3,48	2,53	1,68	10,01		
1914-15 ...	7,06	8,11	8,99	3,73	2,68	1,80	10,79		
1915-16 ...	7,16								
Estimates.								Revised by March's figures	Revised by April's figures
1915-16 ... Budget		"	"	"	"	"	10,99		
1915-16 ... Revised		"	"				10,85		
1916-17 ... Budget			"	"	"	"	11,16		

Minor Heads	Accounts 1912-13	Accounts 1913-14	Accounts 1914-15	1915-16 Budget Estimate	1915-16 Revised Estimate	1916-17 Budget Estimate	Revised, 1915-16 + more — less than Budget, 1915-16	Budget, 1916-17 + more — less than Revised, 1915-16
Superintendence	50	46	38	37	38	41	+1	+3
Criminal Investigation Department...	...	...	6	6	7	6	+1	—1
Town Police, Bangalore and Mysore...	71	83	93	1,04	95	1,04	—9	+9
District Executive Force ...	7,99	8,46	9,11	9,30	9,13	9,29	—7	+16
Kolar Gold Fields Police ...	...	...	...	...	...	...	...	...
Special Police—Detective Police, Kolar Gold Fields ...	14	14	14	15	15	15	...	...
Railway Police	10	12	17	17	17	21	...	+4
Refunds	...	...	...	...	...	...	...	...
Total ...	9,44	10,01	10,79	10,99	10,85	11,16	—14	+31

Revised, 1915-16.—The entire lapse of the provision of 9 for purchasing breech loading carbines for the Town Police and savings in the grants for District Police and *Jui-jutsu* schools explain the fall in the revised under *Town Police, Bangalore and Mysore* and *District Executive Force* respectively.

Budget, 1916-17.—The repetition of the grant for purchase of breech loading carbines and of the provision for District Police and *Jui-jutsu* schools contribute to the increase in the budget as compared with the revised for 1915-16. The other small increases under *Superintendence* and *Railway Police* are due respectively to the revision of the Inspector-General's Office establishment and to the appointment of additional force for the new Railway lines opened.

Government have not yet sanctioned this estimate.

J. S. C.
22-5-16.

18. Education.

ACCOUNTS.	First Months			Last Months			Total	Later figures
	Eight	Nine	Ten	Four	Three	Two		
1912-13 ...	6,89	7,70	8,47	4,58	3,77	3,00	11,47	
1913-14 ...	7,94	8,89	9,83	5,24	4,29	3,35	13,18	
1914-15 ...	8,99	10,14	11,23	6,16	5,01	3,92	15,16	
1915-16 ...	9,85							

ESTIMATES.								Revised by March's figures	Revised by April's figures
1915-16 ...	Budget	"	"	"	"	"	20,24		
	Revised	"	"				18,53		
1916-17 ...	Budget	"	"	"	"	"	20,81		

Minor Heads	Accounts 1912-13	Accounts 1913-14	Accounts 1914-15	1915-16 Budget Estimate	1915-16 Revised Estimate	1916-17 Budget Estimate	Revised, 1915-16 +more —less than Budget, 1915-16	Budget, 1916-17 +more, —less than Revised 1915-16
Direction	28	37	43	45	47	48	+2	+1
Inspection	93	97	1,05	1,56	1,18	1,51	—38	+33
Government Colleges, General ...	2,06	2,19	2,40	2,41	2,42	2,43	+1	+1
Government Schools, General ...	3,99	4,05	4,68	6,40	4,99	5,94	—1,41	+95
Government Schools, Special ...	44	74	1,07	1,86	1,30	1,69	—56	+39
Book Department	29	53	62	67	54	64	—13	+10
Oriental Library and Search for Sanskrit Manuscripts ...	15	17	14	17	16	18	—1	+2
Grants-in-aid	2,53	3,46	3,87	7,03	6,06	5,91	—97	—15
Scholarships	49	63	71	1,42	93	1,55	—49	+62
Miscellaneous	31	27	19	27	48	48	+21	...
Refunds	...	...	..	...	...	...	...	...
Lump deduction ...	...	...	...	2,00	...	...	—2,00	...
Total ...	11,47	13,18	15,16	20,24	18,53	20,81	—1,71	+2,28

Revised, 1915-16—The budget for 1915-16 was framed for an aggregate provision of 22,24 for the Education Department but a lump deduction of 2,00 was made on account of probable savings anticipated on account of the time required for maturing and issuing final orders in respect of the various new schemes under contemplation for which full provision was included in the budget. The actuals of the first eight months indicate that there will not only be the whole of this saving but also a further lapse of 1,71 in the net grant sanctioned in the budget. The lapses anticipated are as under:—

Inspection (38)—in the budget a lump provision of 50 was made on account of the re-organisation of the Inspectorate and of the establishment of the Inspectors of Schools based on the average cost of the new scheme for the year. The new scheme was sanctioned in G. O. No. 1556-8 – Edu. 156-14-2, dated 29th September 1915, and brought to effect from the date of Government Order in the case of the menial establishment and from 13th March 1916 in the case of others.

Government Schools, general (1,41).—Large sums out of the lump grants for compulsory education, practical instruction in elementary schools, and for opening 300 Government schools are likely to lapse. A grant of 10 was allowed to be reappropriated by the Education Committee of the Economic Conference for experimental education.

Government Schools, Special (56).—Scholarship grants to the extent of 9 are not expected to be utilised in the Chamarajendra Technical Institute and almost the entire grant of 4 made for honoraria for special course of instruction in the Commercial School, Bangalore, lapses. A major portion of the grant for the Bangalore and Chitaldrug normal schools will lapse and there will be some savings under salaries in the Training College, Mysore. A sum of only 5 is likely to be spent out of the allotment of 49 for the re-organisation of industrial schools.

Book Depot (13).—Due to the savings in the grant for books and maps.

Grant-in-aid (97).—This is the combind result of an increase of 12 being the grant to the Hindu University, Benares, and savings in the lump grants for furniture and appliances, for opening 1,000 aided Primary Schools, for grant-in-aid to village school funds for opening new schools and for improving existing schools.

Scholarships (49).—Appreciable savings are expected under the following heads.—

Scholarships under Government Schools, special	21
Scholarships to girls	4
H. H. the Maharani's girls' Colleges	1
In Arts Colleges	3
In Technical Schools	2
Foreign scholarships	15
Actuarial scholarship	3
	49

*The grants are likely to be exceeded under *Direction* (2) on account of the appointment of a Technical Assistant to the Inspector-General of Education, under *Government Colleges, General* (1) due to the lump deduction of 5 in the budget for probable savings having proved too high, and under *Miscellaneous* (21) on account of the additional grants for students' hostels, the introduction of agricultural education in rural schools and of the classification of certain charges on account of compulsory education under this head against the grant included under Government Schools, General.

Budget, 1916-17.—As compared with the revised, the budget estimate for the next year shows increases under all heads except under grant-in-aid in which there is a decrease of 15. The increases are chiefly due to the following reasons :—

(1) To full provision being made for Inspectors and their establishment and larger travelling allowance for them in accordance with the revised scale.

(2) To the enhanced grants required under High Schools, A.-V. Schools and Vernacular Schools consequent on the higher rate of pay sanctioned to teachers and to the repetition of the grant for compulsory education.

(3) To the increased grant under scholarships of the Chamarajandra Technical Institute and the provision for the full sanctioned scale for the Bangalore and Chitaldrug Normal Schools and the large grant for District Industrial schools.

(4) To the inclusion of the normal provision for books and maps.

and (5) to the increased allotment for scholarships under Government Schools, Special, scholarships to girls, and foreign scholarships.

This estimate has not yet been approved by Government.

J. S. C.
20-5-16.

18A. Agriculture.

	First Months			Last Months			Total
	Eight	Nine	Ten	Four	Three	Two	
Accounts.							Later figures
1912-13 ...							
1913-14 ...							
1914-15 ...	73	84	93	48	37	28	1,21
1915-16 ...	87						
Estimates.							Revised by March's figures / Revised by April's figures
1915-16 ... Budget	,,	,,	,,	,,	,,		2,31
1915-16 ... Revised	,,	,,	,,	,,	,,		1,42
1916-17 ... Budget	,,	,,	,,	,,	,,		2,28

Minor Heads	Accounts 1912-13	Accounts 1913-14	Accounts 1914-15	1915-16 Budget Estimate	1915-16 Revised Estimate	1916-17 Budget Estimate	Revised 1915-16 + more — less than Budget, 1915-16	Budget 1916-17 + more — less than Revised, 1915-1916.
Direction ...			34	28	28	31	...	+3
Scientific Assistants ...			33	40	38	42	—2	+4
Agricultural Instruction ...			9	36	18	23	—18	+10
Demonstration and Experiments ...			45	1,33	58	1,32	—75	+74
Deduct—Portion of the pay and Travelling Allowance of Officers and Establishment debitable to Supari Cess Fund. ...			...	*6*		*5*	*+6*	*+5*
Total ...	62*	88*	1,21	2,31	1,42	2,28	—89	+86

* Included under 21. Scientific and other Minor Departments.

Revised, 1915-16.—The noticeable variations are under *Agricultural Instruction* and *Demonstration and Experiments.* The lapse of the entire provisions for instruction in laboratory work and for the Chitaldrug and Malnad farms proposed to be newly opened aggregating in all to 73 are principally responsible for these variations. There were also some savings in the grants under *Agricultural Instruction* for district work and in the grant under *Demonstration and Experiments* for Dairy and breeding station.

Budget, 1916-17.—This follows the budget for 1915-16 and the provisions which have lapsed during the current year have been repeated. There is a decrease under *Agricultural Instruction* as no provision has been made for instruction in laboratory work as in the current year's budget.

This budget has not yet been sanctioned by Government.

J. S. C.
22-5-16.

18B. Industries and Commerce.

	First Months			Last Months			Total	
	Eight	Nine	Ten	Four	Three	Two		Later Figures
Accounts.								
1912-13								
1913-14								
1914-15	53	59	66	26	20	13	79	
1915-16	86							
Estimates.								Revised by March's figures / Revised by April's figures
1915-16 ... Budget	"	"	"	"	"		1,75	
1915-16 ... Revised	"	"	"	"	"		1,75	
1916-17 ... Budget	"	"	"	"	"		1,50	

Minor Heads	Accounts 1912-13	Accounts 1913-14	Accounts 1914-15	1915-16 Budget Estimate	1915-16 Revised Estimate	1916-17 Budget Estimate	Revised 1915-16 +more −less than Budget, 1915-16	Budget 1916-17 +more −less than Revised, 1915-16
Direction ...			79	1,30	1,23	1,31	−6	+8
Weaving Factory ...			...	21	18	19	−3	+1
Sugar-cane Mill Installation ...			...	24	6	...	−19	−6
Sandal-wood Oil Factory ...			...	...	28	...	+28	−28
Total ...	15*	86*	79	1,75	1,75	1,50	...	−25

* Included under 21. Scientific and other Minor Departments.

Revised, 1915-16.— The revised works up close to the budget but there are variations in the details. There have been savings under *Direction*, *Weaving Factory* and *Sugar Cane Mill Installation* due to some lapses under the 1st and the 2nd items and to larger receipts anticipated under the 3rd. These savings have been balanced by the new additional expenditure under *Sandalwood Oil Factory* for which no provision existed in the budget. The excess of expenditure over the receipts from sandal-wood oil factory is explained by the Director to be due to the fact that the sale proceeds of oil produced in May and June cannot be recovered within the close of the official year.

Budget, 1916-17.—The decline as compared with the revised is mainly due to the anticipated profit from the sandalwood oil factory.

This budget has not yet been sanctioned by Government.

J. S. C.
22-5-16

19. Muzrai or Religious and Charitable Institutions.

	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two			
Accounts.									
1912-13	3,36	3,43	3,45	15	8	6	3,51		
1913-14	3,37	3,39	3,41	15	13	11	3,52		
1914-15	3,44	3,46	3,50	17	15	11	3,61		
1915-16	3,40							Revised by March's figures	Revised by April's figures
Estimates.									
1915-16 ... Budget	"	"	"	"	"		3,59		
1915-16 ... Revised	"	"	"	"	"		3,53		
1916-17 ... Budget	"	"	"	"	"		3,57		

Minor Heads	Accounts			1915-16		1916-17	Revised, 1915-16 + more —less than Budget, 1915-16	Budget, 1916-17 + more —less than Revised 1915-16
	1912-13	1913-14	1914-15	Budget Estimate	Revised Estimate	Budget Estimate		
Superintendence	8	14	15	15	16	15	+1	—1
Endowments to Chattrams ...	3,21	3,21	3,23	3,22	3,21	3,22	—1	+1
Stipends and Grants-in-aid ...	5	4	10	7	6	6	—1	...
Supplies and Services	14	9	10	10	7	10	—3	+3
Ayurvedic College, Mysore ...	3	4	3	5	3	4	—2	+1
Total ...	3,51	3,52	3,61	3,59	3,53	3,57	—6	+4

Revised, 1915-16.—On eight months' actuals it is anticipated that there would be a lapse of 3 in the grant for construction and repairs under *Supplies and Services* and of 2 under *Ayurvedic College, Mysore.*

Budget, 1916-17.—In the budget, the normal provision of 10 is repeated for construction and repairs under *Supplies and Services.* This accounts for the increase in the budget over the revised.

This budget has been provisionally sanctioned by Government.

J. S. C.
22-5-16

20. Medical.

	First Months			Last Months			Total
	Eight	Nine	Ten	Four	Three	Two	
Accounts.							Figures
1912-13 ...	4,45	5,11	5,71	3,25	2,59	1,99	7,70
1913-14 ...	4,70	5,33	6,20	3,34	2,71	1,84	8,04
1914-15 ...	3,88	4,39	4,89	2,46	1,95	1,45	6,34
1915-16 ...	3,60						Revised by March's figures / Revised by April's figures
Estimates.							
1915-16 ... Budget	„	„	„	„	„		6,71
1915-16 ... Revised	„	„	„	„	„		6,35
1916-17 ... Budget	„	„	„	„	„		6,92

Minor Heads	Accounts 1912-13	Accounts 1913-14	Accounts 1914-15	1915-16 Budget Estimate	1915-16 Revised Estimate	1916-17 Budget Estimate	Revised, 1915-16 + more —less than Budget, 1915-16	Budget, 1916-17 + more —less than Revised, 1915-16
Medical Establishment ...	2,50	2,63	2,56	2,48	2,25	2,45	—23	+20
Hospitals and Dispensaries ...	2,47	2,40	2,49	2,89	2,78	3,02	—11	+24
Durbar Physician ...	38	43	*	*	*	*	*	...
Medical Stores	85	87	89	90	88	1,06	—2	+18
Lunatic Asylum	25	26	28	30	31	31	+1	—
Sanitation and Vaccination ...	1,16	1,31	†	†	†	†	...	...
Medical Scholarships	9	13	12	9	13	8	+4	—5
Refunds	...	1	...	...	...	...	...	...
Lump addition by F. D. ...	...	...	...	5	...	...	—5	...
Total ...	7,70	8,04	6,34	6,71	6,35	6,92	—36	+57

* Included under 15. General Administration.

† Classified under a separate major head 20A. Sanitation and Vaccination.

Revised, 1915-16.—There is a net decline of 36 in the revised as compared with the budget for the year. The lapse under *Medical Establishment* was due to savings in the salaries of District Medical and Sanitary Officers and their travelling allowances. Under *Hospitals and Dispensaries* there were lapses in the grants for the Victoria and Minto Opthalmic Hospitals and Local Fund Dispensaries. The savings were chiefly under supplies and services and contingencies. The budget grants are likely to be exceeded under *Lunatic Asylum* on account of increase in the salary of the new officer posted to this institution and under *scholarships*.

Budget, 1916-17.—The budget generally follows the grants for the current year. The noticeable variations are under *Hospitals and Dispensaries, Medical Stores* and *Medical Scholarships*. The increase in the first case is on account of the expansion of the Mysore General Hospital and in the second case to the increased provision for Europe medicines on account of their present enhanced prices. The decrease under *medical scholarships* is explained by the absence of provision in 1916-17 for any special scholarships as in the current year.

Sanction of Government is not yet received in respect of this estimate.

J. S. C.
22-5-16.

20A. Sanitation and Vaccination.

	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two			
Accounts									
1912-13									
1913-14									
1914-15	88	1,03	11,8	81	66	51	1,69		
1915-16	97								
Estimates.								Revised by March's figures	Revised by April's figures
1915-16 ... Budget		,,	,,	,,	,,	,,	2,41		
1915-16 ... Revised		,,	,,	,,	,,	,,	1,86		
1916-17 ... Budget							2,25		

Minor Heads	Accounts 1912-13	Accounts 1913-14	Accounts 1914-15	1915-16 Budget Estimate	1915-16 Revised Estimate	1916-17 Budget Estimate	Revised, 1915-16 + more − less than Budget, 1915-16	Budget, 1916-17 + more − less than Revised, 1915-16
Sanitary Commissioner ...			5	6	5	5	—1	...
Public Health Institute ...			28	37	34	34	—3	...
District Charges ...			59	58	54	58	—4	+4
School of Hygiene ...			...	2	2	2	...	...
Plague charges ...			11	35	12	25	—23	+13
Grant for the Sanitary Improvement of Seringapatam.			5	1	1	1	...	...
Malnad Improvement ...			59	1,00	76	1,00	—24	+24
Scholarships			2	2	2	...	...	—2
Total ...	*	*	1,69	2,41	1,86	2,25	—55	+39

* Included under 20 Medical.

Revised, 1915-16.—The savings in the grants under *Plague charges* and *Malnad Improvement* mainly account for the decrease in the revised.

Budget 1916-17.—The budget follows that of the previous year except for the fact that the provision for plague charges has been reduced to 25. The decrease under *Public Health Institute* is due to the fact that the pay of the Assistant Surgeon posted for work in the institute is shown as savings as provision exists separately for his pay under District Sanitary officers and that there were some lapses in the grants for supplies and services in the Public Health Laboratory.

This estimate has not been sanctioned by Government yet.

J. S. C.
22-5-16.

21. Scientific and other Minor Departments.

Accounts.	First Months			Last Months			Total	Later figures
	Eight	Nine	Ten	Four	Three	Two		
1912-13	1,91	2,18	2,40	1,21	94	72	3,12	
1913-14 ...	2,65	3,03	3,35	1,50	1,12	80	4,15	
1914-15 ...	1,93	2,14	2,35	1,06	85	64	2,99	
1915-16 ...	2,12							

Estimates.								Revised by March's figures	Revised by April's figures
1915-16 ...	Budget	"	"	"	"	"	3,50		
	Revised	"	"	"			3,08		
1916-17 ...	Budget	"	"	"	"	"	3,16		

Minor Heads	Accounts 1912-13	Accounts 1913-14	Accounts 1914-15	1915-16 Budget Estimate	1915-16 Revised Estimate	1916-17 Budget Estimate	Revised, 1915-16 +more —less than Budget, 1915-16	Budget, 1916-17 + more —less than Revised, 1915-16
Mines and Geology	26	26	26	32	28	31	—4	+3
Meteorological Department ...	12	12	12	12	13	13	+1	...
Archæological do ...	14	16	17	23	21	24	—2	+3
Museum	4	4	4	7	7	4	...	—3
Donations to Scientific Societies ...	1	1	1	1	1	1	...	...
Agricultural Department	62	88	*	*	*	*	...	...
Public Exhibitions and Fairs ...	7	8	18	11	2	12	—9	+10
Veterinary and Stallion Charges ...	46	46	47	64	49	52	—15	+3
Botanical and other Public Gardens	69	65	67	92	83	69	—9	—14
Census	23	3	...	6	4	...	—2	—4
Ethnographical Survey ...	...	2	2	4	2	3	—2	+1
Examinations	6	18	11	15	14	7	—1	—7
Co-operative Societies ...	26	40	54	79	63	90	—16	+27
Public Libraries	...	...	20	...	20	10	+20	—10
Department of Industries and Commerce	15	86	*	*	*	*	...	...
Refunds	1	...	...	...	1	...	+1	—1
Lump sum	...	...	...	4	...	...	—4	...
Total ...	3,12	4,15	2,99	3,50	3,08	3,16	—42	+8

* Shown under separate major heads 18A and 18B.

Revised, 1915-16.—The revised for the year stands at 3,08 against the budget estimate of 3,50. The items contributing to the savings are:—

(a) *Mines and Geology*—(4) Savings in the lump provision and small lapses in the grants for salaries, travelling allowance and preparation of geological maps.

(b) *Public exhibitions and fairs*—(9) No exhibition was held in 1915 on account of the war.

(c) *Veterinary and Stallion charges*—(15) The lump provision of 14 for opening additional veterinary dispensaries and for organizing a mobile corps against cattle diseases was not utilized.

(d) *Botanical and other Public Gardens*—(9) The lump addition of 8 for additional establishment was not utilized.

(e) *Co-operative Societies*—(16) Savings in establishment as the full scale of appointments sanctioned was not employed.

There were other small lapses, but against these there was an excess of 20 under *Public Libraries*. This excess is only apparent as the provision for this new item of expenditure was included in the budget under *Economic Conference*, but the charges were recorded under this major head under the rules of classification.

Budget, 1916-17.—This generally follows the current year's budget grants except for the following variations.

(a) *Museum* (—3) Absence of the special provision of 3 for catalogue printing

(b) *Veterinary and Stallion charges*—(—12) No lump provision made for opening of additional veterinary dispensaries as none has yet been sanctioned.

(c) *Botanical and other Gardens*—(—23) No large provision included for improvements to Lal-Bagh and Cubbon Park, Bangalore.

(d) *Census*—(—6) Absence of Census charges.

(e) *Examinations*—(—8) Absence of provision for Civil Service Examination charges.

(f) *Co-operative Societies* (+11) Lump provision for additional establishment to be entertained according to *pro-rata* scale and travelling allowance thereto.

(g) *Public Libraries* (+10) Reduced provision of 10 included under this head instead of under General Administration as in 1915-16

Provisional sanctions have been received in respect of all the grants under this head except Botanical Gardens.

J. S. O.
23-5-1916.

23. Allowances and Assignments under Treaties and Engagements.

	First Months			Last Months			Total	
	Eight	Nine	Ten	Four	Three	Two		
Accounts.								Later figures
1912-13 ...	56	63	69	28	21	15	84	
1913-14	55	62	67	27	20	5	82	
1914-15 ...	55	63	72	31	23	14	86	
1915-16 ...	56							
Estimates.								Revised by March's figures / Revised by April's figures
1915-16 ... Budget	"	"	"	"	"		86	
1915-16 ... Revised	"	"					86	
1916-17 ... Budget	"	"	"	"	"		84	

Minor Heads	Accounts 1912-13	Accounts 1913-14	Accounts 1914-15	1915-16 Budget Estimate	1915-16 Revised Estimate	1916-17 Budget Estimate	Revised, 1915-16 + more —less than Budget, 1915-16	Budget, 1916-17 + more —less than Revised, 1915-16
Political Pensions	71	69	73	73	73	71	..	—2
Miscellaneous	13	13	13	13	13	13	...	...
Total ...	84	82	86	86	86	84	...	—2

No remarks. The estimate is not yet sanctioned by Government.

J. S. C.
23-5-16

24. Superannuation Allownces and Pensions

	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two			
Accounts.									
1912-13 ...	4,94	5,85	6,50	2,97	2,06	1,41	7,91		
1913-14 ...	5,08	5,75	6,44	2,74	2,07	1,38	7,82		
1914-15 ...	5,17	5,79	6,45	2,59	1,97	1,31	7,76		
1915-16 ...	5,16							Revised by March's figures	Revised by April's figures
Estimates.									
1915-16 ... Budget	,,	,,	,,	,,	,,		8,24		
1915-16 ... Revised	,,	,,		,,	,,		7,76		
1916-17 ... Budget	,,	,,	,,	,,	,,		8,17		

Minor Heads	Accounts			1915-16		1916-17	Revised, 1915-16 +more —less than Budget, 1915-16	Budget, 1916-17 +more —less than Revised, 1915-16
	1912-13	1913-14	1914-15	Budget Estimate	Revised Estimate	Budget Estimate		
Superannuation and Retired Allowances	7,77	7,66	7,64	8,08	7,62	8,03	—46	+41
Compassionate Allowances ...	9	8	6	9	8	8	—1	...
Gratuities	5	8	6	7	6	6	—1	...
Total ...	7,91	7,82	7,76	8,24	7,76	8,17	—48	+41

Revised, 1915-16.—As the actuals for the first eight months closely follow those of the previous year, the revised is placed at the level of the actuals of 1914-15. The fall is evidently on account of claims in arrears.

Budget, 1916-17.—Lapses of pensions to the extent of 40 against new sanctions of 35 mainly brought down the estimate of pensionary charges from 8,24 in 1915-16 to 8,17 in 1916-17.

This estimate has not yet received Government sanction.

J. S. C.
23-5-16

25. Stationery and Printing.

Accounts.	First Months			Last Months			Total	Later figures
	Eight	Nine	Ten	Four	Three	Two		
1912-13 ...	1,78	1,97	2,05	54	35	27	2,32	
1913-14 ...	1,69	1,89	1,98	60	40	31	2,29	
1914-15 ...	1,94	2,05	2,17	59	48	36	2,53	
1915-16 ...	2,33							

Estimates.								Revised by March's figures	Revised by April's figures
1915-16 ... Budget	"	"	"	"	"	"	2,93		
1915-16 ... Revised	"	"	"				2,89		
1916-17 ... Budget	"	"	"	"	"	"	3,53		

Minor Heads	Accounts 1912-13	Accounts 1913-14	Accounts 1914-15	1915-16 Budget Estimate	1915-16 Revised Estimate	1916-17 Budget Estimate	Revised, 1915-16 +more —less than Budget, 1915-16	Budget, 1916-17 +more —less than Revised, 1915-16
Stationery Depot	1,07	1,12	1,24	1,52	1,56	1,93	+4	+37
Printing and Gazette Office ...	1,19	1,12	1,20	1,34	1,25	1,59	—9	+34
Branch Press at Mysore ...	5	5	6	6	7	...	+1	—7
Printing at Private Presses ..	1	...	1	1	1	1	...	...
Refunds	...	...	2	...	...	...	...	...
Total ...	2,32	2,29	2,53	2,93	2,89	3,53	—4	+64

Revised, 1915-16.—The lump provision of 25 under *Printing and Gazette Office* for purchase of improved Kannada punches, matrices and casting machines lapsed as the materials could not be obtained during the year. Against this lapse there were some increases under piece work establishment and purchase of materials, types etc. The net result was therefore a lapse of only 9 under this head. The budget grant is likely to be exceeded under *Stationery Depot* on account of the increased cost of stationery.

Budget, 1916-17.—The increase in the quantity and cost of stationery articles required for the next year and the enhanced grant for purchase of machines, materials and types for the press have brought about the excess over the current year's grants. The lump provision of 25 for improved Kannada punches, etc. lapsed in the current year's budget has been repeated.

The estimate under this head has been sanctioned by Government.

J. S. C.
23-5-16

26. Miscellaneous.

Accounts.	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two			
1912-13 ...	1,47	1,68	1,75	30	9	2	1,77		
1913-14	3,14	3,20	3,26	95	89	83	4,09		
1914-15 ...	55,51	56,36	6,43	—48,03	—48,88	1,05	7,48		
1915-16 ...									
Estimates.								Revised by March's figures	Revised by April's figures
1915-16 ... Budget	"	"	"	"	"	"	9,02		
1915-16 ... Revised	"	"					7,68		
1916-17 ... Budget	"	"	"	"	"	"	7,46	7,61	

Minor Heads.	Accounts 1912-13	Accounts 1913-14	Accounts 1914-15	1915-16 Budget Estimate	1915-16 Revised Estimate	1916-17 Budget Estimate	Revised, 1915-16 +more —less than Budget, 1915-16	Budget, 1916-17 + more —less than Revised, 1915-16
Remittance Charges.—								
Charges for remittance of treasure beyond districts ..	4	7	4	5	3	5	—2	+2
Presidency Bank charges ..	1	3	2	1	1	1	...	...
Loss on exchange on remittance from Messrs. Coutts & Co., London	...	...	...		...	...	...	...
Books and Periodicals.— Subscriptions to periodicals ... Cost of books, maps and publications ... ... Advertisements	6	6	7	6	7	7	+1	...
Charity —								
Interment of paupers ...	1	1	1	1	1	1	...	...
Donations for Charitable purposes	28	6	2,06	...	40	40	+40	...
Miscellaneous Establishments.—								
First and 2nd class Travellers' Bungalows	24	28	26	30	26	28	—4	+2
Hill Stations	...	...	8	7	7	5	...	—2
Irrigation Wells Establishments	3	3	3	3	3	3	...	...
Other petty Establishments ...	1	...	1	...	1	1	+1	...
Miscellaneous.—								
Contributions	62	2,94	4,57	8,11	6,36	6,35	—1,75	—1
Irrecoverable temporary loans written off	11	34	5	2	7	...	+5	—7
Rewards for destruction of wild animals	3	2	2	3	2	3	—1	+1
Purchase and repair of tents ...	7	8	8	10	6	8	—4	+2
Charges for collecting tolls ...	...	...	...	...	...	...	...	...
Lands	...	...	...	1	1	1	..	...
Miscellaneous charges for the treatment of patients at the Pasteur Institute, Coonoor ...	...	...	..	...	1	1	+1	...
Refunds	2	15	16	...	21	...	+21	—21
Miscellaneous and unforeseen charges	24	2	2	20	5	7	—15	+2
Lump addition by F. D. ..	...	...	...	2	...	..	—2	...
Total ...	1,77	4,09	7,48	9,02	7,68	7,46	—1,34	—22

Revised, 1915-16.—There is a net saving of 1,34, in the revised, this being due to increases and decreases aggregating to 69 and 2,03 respectively. Among the decreases the most important item is the lapse of the entire provision of 1,75 made for grants to municipalities for special purposes. The lapse of 15 under *miscellaneous* and *unforeseen charges* is in the grant for deputation of officers to foreign countries. Out of the increases of 69, the donation paid by His Highness the Maharaja to the Hindu University, Benares, is responsible for 40 and the refunds of unclaimed and lapsed deposits for 21.

Budget, 1916-17.—The decline as compared with the current year's budget is mainly due to the absence of any grants to municipalities for special purposes under *contribution* and to the reduction of the grant for deputation of officers to foreign countries from 20 to 7. This decline is counterbalanced to a certain extent by the donation of 40 to the Hindu University, Benares. A provision of 15 will be added in the budget on account of *refunds.*

The estimates under this head have not yet been sanctioned by Government.

J. S. C.
26-5-16

27. Army.

	First Months			Last Months			Total
	Eight	Nine	Ten	Four	Three	Two	
Accounts.							
1912-13 ...	8,86	9,56	10,88	4,51	3,51	2,49	13,37
1913-14 ...	8,76	9,86	10,94	4,71	3,61	2,53	13,47
1914-15 ...	8,57	9,30	6,041	5,429	5,356	2,45	62,86
1915-16 ...	8,02						
Estimates.							Revised by March's figures / Revised by April's figures
1915-16 ... Budget	"	"	"	"	"		15,91
1915-16 ... Revised	"	"	"	"	"		13,21
1916-17 ... Budget	"	"	"	"	"		16,28

Minor Heads	Accounts 1912-13	Accounts 1913-14	Accounts 1914-15	1915-16 Budget Estimate	1915-16 Revised Estimate	1916-17 Budget Estimate	Revised, 1915-16 + more —less than Budget, 1915-16	Budget, 1916-17 + more —less than Revised, 1915-16
Headquarters	48	48	50	47	45	47	—2	+2
Imperial Service Regiment ...	3,61	3,56	3,12	4,92	3,15	5,26	—1,77	+2,11
Local Service Regiment ...	1,78	1,77	1,77	1,82	1,86	1,94	+4	+8
Government Stud Farm, Kunigal ...	54	56	52	55	65	57	+10	—8
Hessarghatta and Nadamavinapura Farms.	12	13	9	14	12	17	—2	+5
Barr or Native Infantry ...	2,22	2,18	2,21	2,71	2,35	2,80	—36	+45
Miscellaneous Charges... ...	16	18	50,46	24	27	25	+3	—2
Imperial Service Transport Corps ...	2,49	2,55	2,17	2,71	2,25	2,65	—46	+40
Military Stores	6	7	6	8	7	7	—1	...
Superannuation and Retired Allowances	87	85	82	86	90	96	+4	+6
Palace Military	1,00	1,14	1,14	1,14	1,14	1,14	...	...
Delhi Durbar charges	4	...	...	...	...	...	...	...
Lump addition by F. D. ...	...	...	...	27	...	...	—27	...
Total ...	13,37	13,47	62,86	15,91	13,21	16,28	—2,70	+3,07

Revised, 1915-16.—A saving of 2,70 is expected in the budget estimate for the current year which stands at 15,91. This is the result of decreases under some heads to the extent of 2,91 counter balanced by increases to the extent of 21 under certain other heads. The chief causes that led to the decrease are:—

(1) The savings in the pay of the Chief Veterinary Officer, as his services are placed at the disposalof the Imperial Government.

(2) Owing to their absence on active service, the pay of officers and men of the Imperial Service Regiment is not likely to be drawn in full this year and considerable savings are also expected under travelling allowance and free kits. Under Field Service Allowance also a reduction in expenditure to the extent of 10 is anticipated.

(3) Savings in expenditure under salaries and establishment of the Barr Infantry and the Imperial Service Transport corps and the lapse of the entire grant of 12 for purchase of rifles for the Barr Infantry. Some grant under supplies and services of the Imperial Service Transport corps is also likely to lapse.

(4) The non-utilization of the lump grant of 26 made for free kits for the Infantry Regiments.

The increase of 21 is made up as under:—

The net result of increases under Travelling allowance, free kits, and purchase of carbines and decreases under salaries and establishment of the Local Service Regiment; the purchase of a stallion for the Kunigal Stud Farm; increased charges on account of municipal taxes and for excess water consumed; and lastly on account of the increased pension charges.

Budget, 1916-17.—The budget estimate for the next year follows in the main that of the current year but for the increases under the following items:—

Field service allowance of the Imperial Service Regiment, travelling allowance to Local Service Regiment; free kits for the Barr Infantry; feed of ponies and bullocks of the Imperial Service Transport corps, and superannuation pension charges. The other variations call for no remarks.

J. S. C.

This estimate has been provisionally approved by Government.

27-5-16.

27 A. Subsidy to British Government.

Accounts.	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two			
1912-13 ...	17,50	35,00	35,00	17,50	...	...	35,00		
1913-14 ...	17,50	35,00	35,00	17,50	...	...	35,00		
1914-15 ...	17,50	35,00	35,00	17,50	...	...	35,00	Revised by March's figures	Revised by April's figures
1915-16 ...	17,50	35,00	...	...	...	...	...		
Estimates.									
1915-16 ... Budget		"	"	"	"	"	35,00		
1915-16 ... Revised		"	"	"	"	"	35,00		
1916-17 ... Budget		"	"	"	"	"	35,00		

Minor Heads	Accounts			1915-16		1916-17	Revised, 1915-16 +more —less than Budget, 1915-16	Budget, 1916-17 +more —less than Revised, 1915-16
	1912-13	1913-14	1914-15	Budget Estimate	Revised Estimate	Budget Estimate		
Subsidy to British Government ...	35,00	35,00	35,00	35,00	35,00	35,00	...	...

No remarks.

J. S. C.
27-516

27 B. Military Works.

	First Months			Last Months			Total	Later Figures	
	Eight	Nine	Ten	Four	Three	Two		Revised by March's figures	Revised by April's figures
Accounts.									
1912-13 ...	29	34	36	23	18	16	52		
1913-14 ...	53	57	67	41	37	27	94		
1914-15 ...	67	73	77	21	15	11	88		
1915-16 ...	...	...	...	...	...	...	...		
Estimates.									
1915-16 ... Budget	"	"	"	"	"	"	78		
1915-16 ... Revised	"	"	"	"	"	"	66		
1916-17 ... Budget	"	"	"	"	"	"	80		

Minor Heads	Accounts			1915-16		1916-17	Revised, 1915-16 + more —less than Budget, 1915-16	Budget, 1916-17 + more —less than Revised, 1915-16
	1912-13	1913-14	1914-15	Budget Estimate	Revised Estimate	Budget Estimate		
Military Works	52	94	88	78	66	80	—12	+14

The figures for both the revised, 1915-16, and the budget, 1916-17 are what were furnished by the Public Works department and approved provisionally by Government.

J. S. C.
23-5-16

28. Famine Relief.

	First Months			Last Months			Total		
	Eight	Nine	Ten	Four	Three	Two			Later figures
Accounts.									
1912-13	...	...	...	...	...	...	...	...	
1913-14	...	...	...	...	...	...	...	...	
1914-15	..	...	...	...	...	...	...	...	
1915-16	...	...	...	...	...	...	...	...	Revised by March's figures / Revised by April's figures
Estimates.									
1915-16 ... Budget		,,	,,	,,	,,	,,	...		
1915-16 ... Revised		,,	,,	,,	,,	,,	...		
1916-17 ... Budget		,,	,,	,,	,,	,,	...		

Minor Heads	Accounts			1915-16		1916-17	Revised, 1915-16 + more − less than Budget, 1915-16	Budget, 1916-17 + more − less than Revised, 1915-16
	1912-13	1913-14	1914-15	Budget Estimate	Revised Estimate	Budget Estimate		
I Salaries and Establishment ...	...	...	...	...	...	...	...	...
II Relief works in charge of Civil Officers ...	...	...	...	...	...	...	...	...
III Relief works in charge of P. W. Officers ...	...	...	..	...	...	...	...	...
IV Relief to people employed otherwise than on relief works ...	...	...	...	..	...	...	...	...
V Gratuitous Relief ...	...	...	...	...	...	...	...	...
VI Miscellaneous ...	...	...	...	...	...	...	...	...
Total ...		...	...	...	...	...	..	...

No remarks.

J. S. C.
23-5-16

29. Reduction or Avoidance of Debt.

	First Months			Last Months			Total	
	Eight	Nine	Ten	Four	Three	Two		
Accounts.								Later figures
1912-13	...	...	...	3,33	3,33	3,33	3,33	
1913-14	...	...	...	3,33	3,33	3,33	3,33	
1914-15	...	...	...	3,33	3,33	3,33	3,33	
1915-16	...							
Estimates.								Revised by March's figures / Revised by April's figures
1915-16 ... Budget	"	"	"	"	"		3,33	
1915-16 ... Revised	"	"	"	"	"		3,33	
1916-17 ... Budget	"	"	"	"	"		3,33	

Minor Heads	Accounts			1915-16		1916-17	Revised, 1915-16 + more − less than Budget, 1915-16	Budget, 1916-17 + more − less than Revised, 1915-16
	1912-13	1913-14	1914-15	Budget Estimate	Revised Estimate	Budget Estimate		
Famine Reserve ...	2,00	2,00	2,00	2,00	2,00	2,00	...	...
4 % Loan Sinking Fund ...	1,33	1,33	1,33	1,33	1,33	1,33	...	...
Total ...	3,33	3,33	3,33	3,33	3,33	3,33	...	...

No remarks.

J. S. C.
23-5-16

30. State Railways. —Interest on Debt.

		First Months			Last Months			Total	Later Figures	
		Eight	Nine	Ten	Four	Three	Two			
Accounts.										
1912-13	...	3,00	3,60	4,80	4,17	3,57	2,37	7,17		
1913-14	...	3,60	3,60	4,20	3,57	3,57	2,97	7,17		
1914-15		3,00	3 60	5,40	3,60	3,00	1,20	6,60		
1915-16	...	3,60							Revised by March's figures	Revised by April's figures
Estimates.										
1915-16	...	Budget	"	"	"	"	"	7,20		
		Revised	"	"	"	"	"	7,20		
1916-17	...	Budget	"	"	"	"	"	7,20		

Minor Heads	Accounts			1915-16		1916-17	Revised, 1915-16 + more — less than Budget, 1915-16	Budget, 1916-17 + more — less than Revised, 1915-16
	1912-13	1913-14	1914-15	Budget Estimate	Revised Estimate	Budget Estimate		
Guaranteed Interest paid to the Madras and Southern Mahratta Railway Company ...	7,17	7,17	6,60	7,20	7,20	7,20	...	...

This is a fixed and recurring item of expenditure representing the interest on the sterling loan, raised through the Madras and Southern Mahratta Railway Company for the Mysore-Harihar Line. The small fluctuations in the actuals for 1912-13 and 1913-14 are on account of the actual rate of exchange at which the interest charges are adjusted. The fall in the actuals of 1914-15 is due to erroneous classification in accounts. This estimate has not yet received the sanction of Government.

J. S. C.
25-5-16.

30 A. Miscellaneous Railway Expenditure.

	First Months			Last Months			Total	Later Figures	
	Eight	Nine	Ten	Four	Three	Two			
Accounts.									
1912-13 ...	1,16	1,29	1,67	1,53	1,40	1,02	2,69		
1913-14 ...	51	75	86	—43	—67	—78	8		
1914-15 ...	84	95	1,04	—22	—33	—42	62		
1915-16 ..	92							Revised by March's figures	Revised by April's figures
Estimates.									
1915-16 ... Budget	„	„	„	„	„	„	1,47		
1915-16 ... Revised	„	„	„	„	„	„	1,47		
1916-17 ... Budget	„	„	„	„	„	„	1,57		

Minor Heads	Accounts 1912-13	Accounts 1913-14	Accounts 1914-15	1915-16 Budget Estimate	1915-16 Revised Estimate	1916-17 Budget Estimate	Revised, 1915-16 + more —less than Budget, 1915-16	Budget, 1916-17 + more —less than Revised 1915-16
General charges	1,66	45	33	37	43	51	+6	+8
Surveys	58	—75	16	35	29	64	—6	+35
Land for guaranteed Railways ...	...	7	4	40	40	10	...	—30
Maintenance of Saloon carriages ...	45	31	6	3	3	...	...	—3
Rebate	..	...	3	7	7	7	...	...
Reserve grants	...	...	...	5	5	5	...	...
Guaranteed interest payable to Bangalore Chikballapur Railway Company	...	...	...	20	20	20	...	...
Total ...	2,69	8	62	1,47	1,47	1,57	...	+10

Revised, 1915-16.—The figure furnished by the department is adopted for the revised. The excess under *General Charges* is mainly due to the appointment of an Under Secretary in the Railway Secretariat and the payment of a bonus of Rs. 1,000 to the late Asst. Secretary. Under *surveys* the entire provision for the survey of the Tumkur-Hiriyur line lapsed.

Budget, 1916-17.—The excess over the budget for 1915-16 under *surveys* is due to the provisions made for the Shimoga District Railway and Mysore Coorg Railway surveys, and under *General Charges* to the appointment of the Under Secretary mentioned above and to the provision of 6 for meeting the charges of Account officers under training. The fall under *Land for guaranted railways* is on account of the reduced expenditure anticipated in 1916-17. The allotment of 3 for Saloon carriages has been transferred to 15 General Administration as ordered by Government.

This estimate is not yet sanctioned by Government.

J. S. C.
25-5-16.

J. & K. Public Works.

Accounts.	First Months			Last Months			Total	Revised by March's figures	Revised by April's figures
	Eight	Nine	Ten	Four	Three	Two			
1912-13 ...	23,77	27,62	13,21	18,09	14,24	10,65	41,86		
1913-14 ...	27,61	32,23	36,48	19,89	15,27	11,62	47,50		
1914-15 ...	14,54	17,07	19,51	12,40	9,87	7.43	26,94		
1915-16 ...	16,11								
Estimates.									
1915-16 ... Budget		,,	,,	,,	,,	,,	30,92		
1915-16 ... Revised		,,	,,	,,		,,	31,03		
1916-17 ... Budget		,,	,,	,,	,,	,,	29,20		

Major Heads	Accounts 1912-13	Accounts 1913-14	Accounts 1914-15	1915-16 Budget Estimate	1915-16 Revised Estimate	1916-17 Budget Estimate	Revised, 1915-16 + more —less than Budget, 1915-16	Budget, 1916-17 + more — less than Revised, 1915-16
Irrigation—								
31. Major Works ...	19,89	24,78	2,73	5,84	4,74	5,45	—1,10	+71
32. Minor Works ...	1,42	1,59	1,75	3,37	3,31	3,51	—6	+20
Other Public Works—								
33A. Civil Works ...	20,55	21,13	22,46	21,71	22,98	20,24	+1,27	—2,74
Total ...	41,86	47,50	26,94	30,92	31,03	29,20	+11	—1,83

Revised, 1915-16.—The lapses under *Irrigation* were due to the fact that many of the works for which provision was made were not started during the year and the progress on many others have not been as good as was anticipated. The increase under *Civil works* may be attributed to the additional grants given for laying a system of pipes for watering certain roads and for improving water supply to the high level bungalows and mansions in the Mysore City and for a few other works.

Budget, 1916-17.—The total grant for Public works provisionally sanctioned by Government is 30 lakhs, of which a sum of 80 is for Military works.

J. S. C.
26-5-16

34. Capital Outlay on State Railways.—Open lines worked by the Madras and Southern Maharatta Railway Company.

	First Months			Last Months			Total
	Eight	Nine	Ten	Four	Three	Two	
Accounts.							Later figures
1912-13 ...	—40	—28	—23	2,86	2,74	2,69	2,46
1913-14 ...	—1,69	—1,36	1,04	11,81	11,48	9,08	10,12
1914-15 ...	—1,65	—1,00	—85	1,87	1,22	1,07	22
1915-16 ...							Revised by March's figures / Revised by April's figures
Estimates.							
1915-16 ... Budget	"	"	"	"	"	4,00	
1915-16 ... Revised	"	"				3,51	
1916-17 ... Budget	"	"	"	"	"	3,50	

Minor Heads	Accounts 1912-13	Accounts 1913-14	Accounts 1914-15	1915-16 Budget Estimate	1915-16 Revised Estimate	1916-17 Budget Estimate	Revised, 1915-16 + more —less than Budget, 1915-16	Budget, 1916-17 + more —less than Revised, 1915-16
Kolar Gold Fields (Broad Gauge)	...	2	2					
Mysore-Harihar (Metre Gauge) ...			14					
Mysore-Nanjangud do ...			1					
Bangalore Hindupur do ...	2,46	3,65	4	4,00	3,51	3,50	—49	—1
Birur-Shimoga do ...			1					
Arsikere Railway construction ..	...	5,23	...	...				
Turikere Narasimharajapura Tram line	...	2,24	...	...				
Stores	...	—1,02	...	...				
Total ...	2,16	10,12	22	4,00	3,51	3,50	—49	—1

Revised, 1915-16.—The figure furnished by the department is adopted for the revised. The difference of 49 is due to the surrender of the amount by the company after certain re-appropriations in the budget grant.

Budget, 1916-17.—The department proposes a provision of 4,50 for 1916-17 and this has been reduced by this office to 3,50 on the basis of the revised.

This estimate has not yet been approved by Government.

J. S. C.
25-5-16.

L. Cauvery Power Scheme.

Accounts.	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two			
1912-13 ...	2,62	2,79	3,14	4,17	4,00	3,65	6,79		
1913-14 ...	6,71	7,26	1,055	9,97	9,42	6,13	16,68	Revised by March's figures	Revised by April's figures
1914-15 ...	2,19	2,28	2,78	5,62	5,53	5,03	7,81		
1915-16 ...									
Estimates.									
1915-16 ... Budget	"	"	"	"	"	"	9,77		
1915-16 ... Revised	"	"					11,21		
1916-17 ... Budget	"	"	"	"	"	"	15,78		

Minor Heads	Accounts 1912-13	Accounts 1913-14	Accounts 1914-15	1915-16 Budget Estimate	1915-16 Revised Estimate	1916-17 Budget Estimate	Revised, 1915-16 + more —less than Budget, 1915-16	Budget, 1916-17 + more — less than Revised, 1915-16
35. Revenue Account—								
Working Expenses ...	6,44	4,39	4,11	4,47	4,15	4,02	—32	—13
Depreciation ..	...	2,92	2,95	2,99	3,00	3,12	+1	+12
36. Capital Account—								
Sivasamudram—Kolar Section	—21	,83	—2	96	1,94	3,85	+98	+191
Bangalore City Section ...	18	16	34	23	86	3,98	+63	+312
Bangalore C. & M. Station Section.	24	30	22	18	37	43	+19	+6
Mysore City Section ...	14	8	21	94	89	38	—5	—51
Total ...	6,79	16,68	7,81	9,77	11,21	15,78	+1,44	+4,57

Revised, 1915-16.—In the revenue account, there is a fall of 32 under working expenses. This is mainly due to savings to the extent of 62 in the grant for river conservancy establishment. Against this lapse there are certain excesses over grants for tools and plants and administration. The excess anticipated in the capital works is due to certain new works ordered to be executed during the year, for which there was no appropriation in the current year's budget.

Budget, 1916-17.—The fall in the revenue account is for the reasons noticed above. The grant for capital works stands at 8,64 owing to the inclusion in the budget of large works of which the following are the more important ones:—

	Rs.
1. Placing the existing busses in the cable duct in masonry compartment and providing duplicate busses	1,00,000
2. Electrification of Pumping Station at Bethmangala	75,000
3. Electrification of Pumping Stations of the Bangalore City and of the Civil and Military Station, Bangalore	1,50,000
4. Remodelling the Bangalore transmission line	65,000
5. Reconstructing Low tension buss at Kolar	75,000

J. S. C.
26-5-16.

Total Expenditure.

Accounts.		Total	Finance Department.
1912-13	... ...	2,40,78	
1913-14	... ...	2,75,55	
1914-15	... ...	2,92,92	
1915-16	... ...		
	Estimates.		
1915-16 ..	Budget	2,73,70	
	Revised	2,61,38	
1916-17 ...	Budget	2,75,83	
	Revised by March's figures.		
1915-16	Revised	2,61,38	
1916-17	Budget	2,76,07	
	Revised by April's figures.		
1915-16	Revised		
1916-17	Budget		

N. Capital Outlay not charged to Revenue.

Accounts.	First Months			Last Months			Total	Later figures
	Eight	Nine	Ten	Four	Three	Two		
1911-12 ...								
1912-13 ...								
1913-14 ...								
1914-15 ...	34,61	41,66	55,10	54,[illegible]	47,2[illegible]	33,8[illegible]	88,9[illegible]	
1915-16 ...	33,50							

Estimates.								Revised by March's figures	Revised by April's figures
1915-16 ...	Budget	"	"	"	"	"	66,35		
	Revised	"	"	"	"	"	60,91		
1916-17 ...	Budget	"	"	"	"	"	40,22		

Minor Heads	Accounts 1912-13	Accounts 1913-14	Accounts 1914-15	1915-16 Budget Estimate	1915-16 Revised Estimate	1916-17 Budget Estimate	Revised, 1915-16 +more —less than Budget, 1915-16	Budget, 1916-17 +more —less than Revised, 1915-16
37. Cauvery Reservior and Allied works			32,56	25,00	30,00	21,00	+5,00	—9 00
38. State Railway Construction ...			38,23	26,35	24,16	16,15	—2,19	—8,01
39. Subsidised or Aided Railways ...			8,01	7,00	2,75	2,00	—4,25	—75
40. Bangalore Electric Tramways ...			16	6,00	...	...	—6,00	...
41. Cauvery Power Scheme ...			9,95	2,00	4,00	1,07	+2,00	—2,93
Total ...	*	*	88,91	66,35	60,91	40,22	— 5,44	—20,69

* Included under 31, Irrigation, Major works, 34 Capital Outlay on State Railways, 34A Bangalore Electric Tramways and 36 C. P. S. Capital Account.

Revised, 1915-16.—There was a net lapse of 5,44 under this head on account of the following variations.—

(1) The grant for the Cauvery Reservoir and allied works was increased by 5 lakhs.

(2) Under *State Railway Construction* there were lapses in the grants for construction and equipment of loco and waggon workshops, but a part of it was reappropriated for the Mysore-Arsekere Railway and Tarikere-Narasimharajapura Tramway.

(3) Under *Subsidised or Aided Railways*, the grant of 5 lakhs for the Shimoga-Thirthahalli-Sagar Railway is not utilised as it was proposed that a survey should be made to connect the line to a seaport town in the West Coast. There will also be a small lapse of 25 in the grant for the Bangalore-Chikballapur Railway. From these lapses a sum of 1,00 will be utilised for the Kolar District Railways.

(4) The grant for the Bangalore Electric Tramways also lapsed as it was decided that the work should not be taken up till after the war.

(5) As a set off against this lapse, the installation works for which there was no allotment in the budget were taken up and an outlay of 2,00 is expected to be incurred on these works during the year.

Budget, 1916-17.—The grants for the next year amount to only 40,22 as the provision made is for completing the works on hand and for such other incidental works as the construction of the general offices for the Railway Department and the construction and equipment of the Loco and waggon workshops, and no new work is undertaken.

The estimates except for Cauvery Reservoir and allied works are not yet sanctioned by Government.

J. S. C.
26-5-16.

REVENUE.

(In Rupees, omitting 000s except in accounts.)

Heads of Revenue	Accounts, 1914-15	Budget Estimate, 1915-16	Revised Estimate, 1915-16	Budget Estimate, 1916-17		
				Heads of Departments, etc.	Comptroller	Finance Department
A—Principal Heads of Revenue—						
I Land Revenue	101,82,269	10,625	1,04,50	1,05,91	1,05,00	
II Forest	22,67,239	17,28	26,84	26,10	26,13	
III Excise	55,34,026	50,00	55,00	52,00	55,00	
IV Assessed Taxes... ..	2,59,943	2,60	2,60	2,74	2,60	
VII Stamps	10,83,333	10,25	11,30	10,11	10,87	
VIII Registration	2,02,937	2,00	2,10	1,98	2,00	
Total ..	1,95,29,750	1,88,38	2,02,34	1,38,84	2,01,60	
C—Mining Revenue—						
IX Mining Royalty and Leases	18,84,417	18,96	19,00	18,95	18,95	
B—IX A.—Surplus Revenue of Bangalore Assigned tract ...	9,22,940	8,00	1,10	...	...	
D—Interest—						
X Interest	15,52,414	9,62	10,24	10,77	10,65	
E—Receipts by Civil Departments—						
XIIA. Law and Justice—Courts of Law	63,043	55	65	60	60	
XIIB. Law and Justice—Jails ...	29,854	32	30	29	26	
XIII Police	24,077	32	36	32	34	
XIV Education	2,21,387	1,89	2,35	2,27	2,27	
XIVA Agriculture	3,190	2	6	4	4	
XIVB. Industries and Commerce.	...	...	...	488	75	
XV Medical	1,04,700	1,11	1,19	1,16	1,18	
XVA. Sanitation and Vaccination.	14,122	17	15	16	16	
XVI Scientific and other Minor Departments ...	76,825	92	70	95	78	
Total ...	5,37,198	5,30	5,76	10,67	6,38	
F—Miscellaneous—						
XVII Receipts in aid of Superannuation Pensions ..	2,909	13	12	14	14	
XVIII Stationery and Printing ...	14,571	10	14	16	15	
XIX Miscellaneous	2,05,054	1,80	1,77	1,67	1,67	
Total ...	2 22,534	2,03	2,03	1,97	1,96	
G—Military Receipts—						
XX Army	63,073	64	61	75	56	
XXA. Military works ..	6,368	10	5	5	5	
Total ...	69,441	74	66	80	61	
H—XXI State Rys. worked by M. & S. M. Ry. Co.—Revenue Account...	14,46,263	13,03	15,65	15,19	15,65	
XXI-A. Do worked by Government—Revenue Account ..	...	44	10	39	39	
Total ...	14,46 263	13,47	15,75	15,58	16,04	
K—XXII Public Works	3,19,455	2 52	2,23	2,32	2,33	
L—XXIII Cauvery Power Scheme ...	17,44,349	25,00	22,74	25,90	23,00	
Total Revenue and Receipts ...	2,82,28,761	2 74,02	2,81,85	2,85,80	2,81,52	
Deficit	10,63,053	...	...	...	...	
Grand Total ...	2,92,91,814	2,74,02	2,81,85	2,85,80	2,81,52	

EXPENDITURE.

(In Rupees, omitting 000s except in accounts.)

Heads of Expenditure	Accounts, 1914-15	Budget Estimate, 1915-16	Revised Estimate, 1915-16	Budget Estimate, 1916-17		
				Heads of Departments, etc.	Comptroller	Finance Department
A—Direct Demands on the Revenue—						
1. Refunds and Drawbacks ...	1,92,872	1,95	1,96	1,95	1,95	
1A. Assigements and compensation...	73,195	95	95	1,01	1,01	
Charges in respect of Collection, viz.—						
2. Land Revenue	18,23,089	19,71	19,16	19,91	19,81	
3. Forest	11,78,832	8,84	9,26	8,48	8,50	
4. Excise	3,49,011	3,59	3,50	3,54	3,46	
8. Stamps	49,501	49	48	63	63	
9. Registration	90,572	92	93	96	96	
Total ...	37,57,072	36,45	36,24	36,48	36,32	
C—10. Charges against Mining Revenue	2,05,925	2,37	2,19	2,2[illegible]	2,43	
D—Interest—						
11. Interest on Ordinary Debt ...	83,550	4,45	1,70	3,85	3,85	
12. Interest on other obligations ...	3,60,952	3,92	3,76	3,53	3,71	
Total ...	4,44,502	8,37	5,46	7,38	7,56	
DD—14. Palace	23,27,067	23,50	23,50	23,50	23,50	
E—Salaries and Expenses of Civil Departments—						
15. General Administration ...	10,22,463	11,53	10,79	11,95	11,28	
16A. Law and Justice—Courts of Law.	8,56,971	9,03	8,79	5,20	9,07	
16B. Law and Justice—Jails ...	1,29,675	1,52	1,23	1,57	1,42	
17. Police	10,78,926	10,99	10,85	11,14	11,16	
18. Education	15,15,710	20,24	18,53	20,73	20,81	
18A. Agriculture	1,20,385	2,31	1,42	3,00	2,28	
18B. Director of Industries and Commerce.	79,122	1,75	1,75	5,68	1,50	
19. Muzrai or Religious and Charitable Institutions.	3,61,193	3,59	3,53	3,61	3,57	
20. Medical	6,33,602	6,71	6,35	7,30	6,9[illegible]	
20A. Sanitation and Vaccination ...	1,69,353	2,41	1,86	2,40	2,25	
21. Scientific and other Minor Departments.	2,99,088	3,50	3,08	3,70	3,16	
Total ...	62,66,488	73,58	68,18	76,28	73,42	
Carried over ...	1,30,01,052	1,44,27	1,35,57	1,45,87	1,43,23	

EXPENDITURE—*concld.*

(In Rupees, omitting 000s except in accounts.)

Heads of Expenditure	Accounts, 1914-15	Budget Estimate, 1915-16	Revised Estimate, 1915-16	Budget Estimate, 1916-17		
				Heads of Departments, etc.	Comptroller	Finance Department
Brought forward ...	1,30,01,052	1,44,27	1,35,57	1,45,87	1,43,23	
F.—Miscellaneous Civil Charges—						
23. Allowances and Assignments under Treaties & Engagements	86,258	86	86	84	84	
24. Superannuation Allowances and Pensions	7,76,224	8,24	7,76	8,17	8,17	
25. Stationery and Printing ...	2,5[illegible],448	2,93	2,89	3,57	3,53	
26. Miscellaneous	7,47,545	9,02	7,68	7,44	7,61	
Total ...	18,63,475	21,05	19,19	20,12	20,15	
G.—Army and Defence:—						
27. Army	62,85,854	15,91	13,21	16,80	16,28	
27A. Subsidy to British Government	35,00,000	35,00	35,00	35,00	35,00	
27B. Military works	88,174	78	66	80	80	
Total ...	98,74,028	51,69	48,87	52,60	52,08	
GG.—Famine Relief and Insurance—						
28. Famine Relief	57	...	...	...	...	
29. Reduction or Avoidance of Debt	3,33,333	3,33	3,33	3,33	3,33	
Total ...	3,33,390	3,33	3,33	3,33	3,33	
H.—Railways—						
30. State Railways—Revenue—Account	6,59,794	7,20	7,20	7,20	7,20	
30A. Mis. Railway Expenditure ...	62,440	1,47	1 47	1,55	1,60	
Total ...	7,22,234	8,67	8,67	8,75	8,80	
J.—Irrigation—						
31. Major Works	2,73,459	5,84	4,74	6,45	5,45	
32. Minor Works	1,75,225	3,37	3,31	3,51	3,51	
K.—Other Public Works—						
33. Civil Works	22,45,544	21,71	22,98	21,24	20,24	
Total ..	26,94,228	30,92	31,03	31,20	29,20	
L.—34. Capital outlay on State Railways	22,033	4,00	3,51	4,50	3,50	
LL.—Cauvery Power Scheme—						
35. Revenue Account	7,05,890	7,46	7,15	7,02	7,14	
36. Capital Outlay	75,484	2,31	4,06	8,64	8,64	
Total ...	7,81,374	9,77	11,21	15,66	15,78	
Total Expenditure ...	2,92,91,814	2,73,70	2,61,38	2,82,03	2,76,07	
Surplus ...	...	32	20,47	3,77	5,45	
Grand Total ...	2,92,91,814	2,74,02	2,81,85	2,85,80	2,81,52	
N.—Capital outlay not charged to Revenue—						
37. Cauvery Reservoir and allied works	32,56,187	25,00	30,00	21,00	21,00	
38. Capital outlay on State Railways and Steam Tramways ...	38,22,938	26,35	24,16	28,90	16,15	
39. Subsidised or Aided Railways...	8,01,243	7,00	2,75	2,00	2,00	
40. Bangalore Electric Tramways...	15,677	6,00	...	...	...	
41. Cauvery Power Scheme ...	9,95,218	2,00	4,00	1,07	1,07	
Total N ..	88,91,263	66,35	60,91	52,97	40,22	

GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

GENERAL BUDGET ESTIMATES

FOR THE YEAR

1916—1917.

(Provisional Issue)

GOVERNMENT OF HIS HIGHNESS

General Budget Estimates

GENERAL ABSTRACT OF

	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.	Increase+, Decrease—, of Revised, as compared with Budget Estimate, 1915-1916.	Increase,+ Decrease—, of Budget 1916-1917 as compared with Revised Estimate, 1915-1916.
A. Principal Heads of Revenue—						
I Land Revenue ...	1,05,50,000	1,04,50,000	1,06,25,000	1,01,82,269	—1,75,000	+1,00,000
II Forest	26,63,000	29,84,000	17,28,000	22,67,240	+12,56,000	—3,21,000
III Excise	55,01,000	55,00,000	50,00,000	55,34,027	+5,00,000	+1,000
IV Assessed Taxes ...	2,60,000	2,60,000	2,60,000	2,59,943	...	...
VII Stamps	10,87,000	11,30,000	10,25,000	10,83,336	+1,05,000	—43,000
VIII Registration	2,00,000	2,10,000	2,00,000	2,02,937	+10,000	—10,000
Total ...	**2,02,61,000**	**2,05,34,000**	**1,88,38,000**	**1,95,29,752**	**+16,96,000**	**—2,73,000**
AA. Mining Revenue—						
IX Mining Royalty and Leases	**18,95,000**	**19,00,000**	**18,96,000**	**18,84,417**	**+4,000**	**—5,000**
B. IXA Surplus Revenue of Bangalore Assigned tract ...	**1,50,000**	**1,10,000**	**8,00,000**	**9,22,940**	**—6,90,000**	**+40,000**
BB. Interest—						
X Interest	**10,65,000**	**10,24,000**	**9,62,000**	**15,52,414**	**+62,000**	**+41,000**
D. Receipts by Civil Departments—						
XIIA Law and Justice— Courts of Law ...	60,000	65,000	55,000	63,043	+10,000	—5,000
XIIB Law and Justice— Jails	26,000	30,000	32,000	29,854	—2,000	—4,000
XIII Police	34,000	36,000	32,000	24,077	+4,000	—2,000
XIV Education	2,27,000	2,35,000	1,89,000	2,21,387	+46,000	—8,000
XIVA Agriculture	83,000	6,000	2,000	3,189	+4,000	+77,000
XIVB Industries and Commerce	77,000	...	...	...	...	+77,000
XV Medical	1,25,000	1,19,000	1,11,000	1,04,700	+8,000	+6,000
XVA Sanitation and Vaccination	16,000	15,000	17,000	14,122	—2,000	+1,000
XVI Scientific and other Minor Departments ...	15,000	70,000	92,000	76,825	—22,000	—55,000
Total ...	**6,63,000**	**5,76,000**	**5,30,000**	**5,37,197**	**+46,000**	**+87,000**
Carried over ...	**2,40,34,000**	**2,41,44,000**	**2,30,26,000**	**2,44,26,720**	**+11,18,000**	**—1,10,000**

THE MAHARAJA OF MYSORE.

for the year 1916-1917.

REVENUE AND EXPENDITURE.

	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.	Increase+, Decrease—, of Revised as compared with Budget Estimate, 1915-1916.	Increase+, Decrease—, of Budget 1916-1917 as compared with Revised Estimate, 1915-1916.
A. Direct Demands on the Revenue—						
1. Refunds and Drawbacks ...	1,95,000	1,96,000	1,95,000	1,92,873	+1,000	—1,000
1A. Assignments and Compensation	1,01,000	95,000	95,000	73,195	.....	+6,000
Charges in respect of Collection, viz.—						
2. Land Revenue	20,11,000	19,16,000	19,71,000	18,23,089	—55,000	+95,000
3. Forest	9,40,000	9,26,000	8,84,000	11,78,832	+42,000	+14,000
4. Excise	3,56,000	3,50,000	3,59,000	3,49,011	—9,000	+6,000
8. Stamps	63,000	48,000	49,000	49,501	—1,000	+15,000
9. Registration	96,000	93,000	92,000	90,571	+1,000	+3,000
Total ...	**37,62,000**	**36,24,000**	**36,45,000**	**37,57,072**	**—21,000**	**+1,38,000**
AA. 10. Charges against Mining Revenue ...	**2,44,000**	**2,19,000**	**2,37,000**	**2,05,923**	**—18,000**	**+25,000**
B. Interest—						
11. Interest on Ordinary Debt ...	3,85,000	1,70,000	4,45,000	83,550	—2,75,000	+2,15,000
12. Interest on other Obligations...	3,84,000	3,76,000	3,92,000	3,60,952	—16,000	+8,000
Total ...	**7,69,000**	**5,46,000**	**8,37,000**	**4,44,502**	**—2,91,000**	**+2,23,000**
C. 14. Palace	**23,50,000**	**23,50,000**	**23,50,000**	**23,27,067**	.....	.....
D. Salaries and Expenses of Civil Departments—						
15. General Administration ...	11,62,000	10,79,000	11,53,000	10,22,163	—74,000	+83,000
16A. Law and Justice—Courts of Law	9,11,000	8,79,000	9,03,000	8,56,971	—24,000	+32,000
16B. Law and Justice—Jails ...	1,42,000	1,23,000	1,52,000	1,29,675	—29,000	+19,000
17. Police	11,19,000	10,85,000	10,99,000	10,78,926	—14,000	+34,000
18. Education	23,56,000	18,53,000	20,24,000	15,15,710	—1,71,000	+5,03,000
18A. Agriculture	5,08,000	1,42,000	2,31,000	1,20,385	—89,000	+3,66,000
18B. Industries and Commerce ...	1,59,000	1,75,000	1,75,000	79,122	.....	—16,000
19. Muzrai or Religious and Charitable Institutions ...	3,58,000	3,53,000	3,59,000	3,61,193	—6,000	+5,000
20. Medical	7,45,000	6,35,000	6,71,000	6,33,602	—36,000	+1,10,000
20A. Sanitation and Vaccination ...	1,29,000	1,86,000	2,41,000	1,69,353	—55,000	—57,000
21. Scientific and other Minor Departments ...	1,45,000	3,08,000	3,50,000	2,99,088	—42,000	—1,63,000
Total ...	**77,34,000**	**68,18,000**	**73,58,000**	**62,66,488**	**—5,40,000**	**+9,16,000**
Carried over ...	**1,48,59,000**	**1,35,57,000**	**1,44,27,000**	**1,30,01,052**	**—8,70,000**	**+13,02,000**

	Budget Estimate, 1916-1917	Revised Estimate, 1915-1916	Budget Estimate, 1915-1916	Accounts, 1914-1915	Increase+ Decrease—, of Revised, as compared with Budget Estimate, 1915-1916	Increase+, Decrease—, of Budget 1916-1917 as compared with Revised Estimate, 1915-1916
Brought forward ...	**2,40,34,000**	**2,41,44,000**	**2,30,26,000**	**2,44,26,720**	**+11,18,000**	**—1,10,000**
E. Miscellaneous—						
XVII Receipts in aid of Superannuation Allowances and Pensions	14,000	12,000	13,000	2,909	—1,000	+2,000
XVIII Stationery and Printing ...	15,000	14,000	10,000	14,571	+4,000	+1,000
XIX Miscellaneous ...	1,78,000	1,77,000	1,80,000	2,05,054	—3,000	+1,000
Total ...	**2,07,000**	**2,03,000**	**2,03,000**	**2,22,534**	...	**+4,000**
G. Military Receipts—						
XX Army	39,000	61,000	64,000	63,072	—3,000	—22,000
XXA Military Works ...	5,000	5,000	10,000	6,368	—5,000	...
Total ...	**44,000**	**66,000**	**74,000**	**69,440**	**—8,000**	**—22,000**
H. Railways—Revenue Account—						
XXI State Railways worked by the Madras and Southern Mahratta Railway Company ...	15,65,000	15,65,000	13,03,000	14,46,263	+2,62,000	
XXIA State and State-aided Railways worked by Government	39,000	10,000	44,000	...	—34,000	+29,000
Total ...	**16,04,000**	**15,75,000**	**13,47,000**	**14,46,263**	**+2,28,000**	**+29,000**
K. XXII Public Works ...	**2,33,000**	**2,23,000**	**2,52,000**	**3,19,455**	**—29,000**	**+10,000**
Carried-over ...	**2,61,22,000**	**2,62,11,000**	**2,49,02,000**	**2,64,84,412**	**+13,09,000**	**—89,000**

AND EXPENDITURE—*contd.*

	Budget Estimate, 1916-1917	Revised Estimate, 1915-1916	Budget Estimate, 1915-1916	Accounts, 1914-1915	Increase +, Decrease —, of Revised as compared with Budget Estimate, 1915-1916	Increase +, Decrease —, of Budget 1916-1917 compared with Revised Estimate, 1915-1916
Brought forward ...	**1,48,59,000**	**1,35,57,000**	**1,44,27,000**	**1,30,01,052**	**—8,70,000**	**+13,02,000**
E.—Miscellaneous Civil Charges—						
22. Civil Furlough Allowances ...	...	..	...	...	..	...
23. Allowances and Assignments under Treaties and Engagements	84,000	86,000	86,000	86,258	...	—2,000
24. Superannuation Allowances and Pensions ...	8,17,000	7,76,000	8,24,000	7,76,224	—48,000	+41,000
25. Stationery and Printing ...	3,53,000	2,89,000	2,93,000	2,53,448	—4,000	+64,000
25A. Grants for Public Improvement and Developments ...	9,75,000	...	...	...	...	+9,75,000
26. Miscellaneous ...	1,38,000	7,28,000	9,02,000	7,47,545	—1,74,000	—5,90,000
Total ...	**23,67,000**	**18,79,000**	**21,05,000**	**18,63,475**	**—2,26,000**	**+4,88,000**
G.—Army and Defence—						
27. Army	15,83,000	13,21,000	15,91,000	62,85,854	—2,70,000	+2,62,000
27A. Subsidy to British Government	35,00,000	35,00,000	35,00,000	35,00,000	...	...
27B. Military Works ...	80,000	66,000	78,000	88,174	—12,000	+14,000
Total ...	**51,63,000**	**48,87,000**	**51,69,000**	**98,74,028**	**—2,82,000**	**+2,76,000**
F.—Famine Relief and Insurance—						
28. Famine Relief	...	...	...	57	...	...
29. Reduction or Avoidance of Debt	3,33,000	3,33,000	3,33,000	3,33,333	...	...
Total ...	**3,33,000**	**3,33,000**	**3,33,000**	**3,33,390**	...	...
H. State Railways—Revenue Accounts—						
30. State Railways worked by the Madras and Southern Maharatta Railway Company ...	7,20,000	7,20,000	7,20,000	6,59,794	...	...
30A. Miscellaneous Railway Expenditure	1,54,000	1,47,000	1,47,000	62,440	...	+7,000
Total ...	**8,74,000**	**8,67,000**	**8,67,000**	**7,22,234**	...	**+7,000**
J.—Irrigation—						
31. Major Works	5,45,000	4,74,000	5,84,000	2,73,459	—1,10,000	+71,000
32. Minor Works	3,51,000	3,31,000	3,37,000	1,75,225	—6,000	+20,000
K.—Public Works—						
33. Civil works	21,24,000	22,98,000	21,71,000	22,45,544	+1,27,000	—1,74,000
Total ...	**30,20,000**	**31,03,000**	**30,92,000**	**26,94,228**	**+11,000**	**—83,000**
Carried over ...	**2,66,16,000**	**2,46,26,000**	**2,59,93,000**	**2,84,88,407**	**—13,67,000**	**+19,90,000**

	Budget Estimate, 1916-1917	Revised Estimate, 1915-1916	Budget Estimate, 1915-1916	Accounts, 1914-1915	Increase+ Decrease—, of Revised, as compared with Budget Estimate, 1915-1916	Increase+, Decrease—, of Budget 1916 1917 as compared with Revised Estimate, 1915-1916
Brought forward ...	**2,61,22,000**	**2,62,11,000**	**2,49,02,000**	**2,64,84,412**	**+13,09,000**	**—89,000**
L. XXIII Cauvery Power Scheme	**25,00,000**	**22,74,000**	**25,00,000**	**17,44,349**	**—2,26,000**	**+2,26,000**
Total Revenue and Receipts	**2,86,22,000**	**2,84,85,000**	**2,74,02,000**	**2,82,28,761**	**+10,83,000**	**+1,37,000**
DEFICIT ...				10,63,053		
GRAND TOTAL	**2,86,22,000**	**2,84,85,000**	**2,74,02,000**	**2,92,91,814**		

Net increase of revenue in Budget 1916-17 from Revised 1915-16 Rs. 1,37,000
Net increase of expenditure 21,96,000

The following is the estimated cost of collecting the undermentioned revenues :—

		per cent			per cent
Land Revenue	... ...	19·061	Excise	... ...	6·471
*Forest including Sandalwood	...	34·893	Stamps	... ...	5·796
„ excluding Sandalwood	...	56·223	Registration	... ...	48·000

* The transactions relating to Kheddas and Game Preserves staff are excluded.

AND EXPENDITURE—*concld.*

	Budget Estimate, 1916-1917	Revised Estimate, 1915-1916	Budget Estimate, 1915-1916	Accounts, 1914 1915	Increase+, Decrease—, of Revised as compared with Budget Estimate, 1915-1916	Increase+, Decrease—, of Budget 1916 1917 as compared with Revised Estimate, 1915-16
Brought forward ...	**2,66,16,000**	**2,46,26,000**	**2,59,93,000**	**2,84,88,407**	**—13,67,000**	**+19,90,000**
KK.—Capital outlay on State Railways—						
34. Open lines worked by Madras and Southern Mahratta Railway Company, etc. ...	**4,00,000**	**3,51,000**	**4,00,000**	**22,033**	**—49,000**	**+49,000**
L. Cauvery Power Scheme—						
35. Revenue Account ...	7,14,000	7,15,000	7,46,000	7,05,890	—31,000	—1,000
36. Capital Account ...	8,64,000	4,06,000	2,31,000	75,484	+1,75,000	+4,58,000
Total ...	**15,78,000**	**11,21,000**	**9,77,000**	**7,81,374**	**+1,44,000**	**+4,57,000**
Total Expenditure	**2,85,94,000**	**2,60,98,000**	**2,73,70,000**	**2,92,91,814**	**—12,72,000**	**+24,96,000**
SURPLUS ...	28,000	23,87,000	32,000	...		
GRAND TOTAL	**2,86,22,000**	**2,84,85,000**	**2,74,02,000**	**2,92,91,814**	....	....
N. Capital outlay not charged to Revenue—						
37. Cauvery Reservoir and allied works	21,00,000	30,00,000	25,00,000	32,56,187	+5,00,000	—9,00,000
38. Capital outlay on State Railways and Steam Tramways...	16,15,000	24,16,000	26,35,000	38,22,938	—2,19,000	—8,01,000
39. Subsidised or Aided Railways	2,00,000	2,75,000	7,00,000	8,01,243	—4,25,000	—75,000
40. Bangalore Electric Tramways	.....	.....	6,00,000	15,677	—6,00,000	.....
41. Cauvery Power Scheme,	1,67,000	3,40,000	2,00,000	9,95,218	+1,40,000	—1,73,000
Total ...	**40,82,000**	**60,31,000**	**66,35,000**	**88,91,263**	**—6,04,000**	**—19,49,000**

BANGALORE,
Dated 29th June 1916

J. S. CHAKRAVARTI,
Comptroller and Financial Secretary.

BUDGET ESTIMATE

OF

REVENUE AND RECEIPTS

FOR THE YEAR

1916-1917.

I—LAND REVENUE.*

	Budget Estimate, 1916—1917.	Revised Estimate, 1915—1916.	Budget Estimate, 1915—1916.	Accounts, 1914—1915.
1 Assessment on Lands	96,11,000	95,00,000	97,00,000	92,96,576
2 Quit-rent of Minor Inam Villages including Kayamgutta ...	5,18,000	5,00,000	5,23,000	4,73,704
3 Miscellaneous	4,18,000	4,40,000	4,00,000	4,08,756
4 Rent on Toddy Trees	3,000	10,000	2,000	3,233
Total	1,05,50,000	1,04,50,000	1,06,25,000	1,01,82,269

II—FOREST.

	Detailed Account No.	Budget Estimate, 1916—1917.	Revised Estimate, 1915—1916.	Budget Estimate, 1915—1916.	Accounts, 1914—1915.
I Timber and other Produce removed from the Forests by Government Agency ...	II A	20,75,000	23,62,000	11,14,000	16,28,164
II Timber and other Produce removed from the Forests by Consumers or Purchasers ...	II B	5,60,000	5,90,700	5,85,000	6,08,929
III Confiscated Drift and Waif Wood ...	...	300	300	500	144
IV Miscellaneous	II C	28,000	31,000	28,500	30,003
		26,63,300			
For rounding ...		*300*			
Total		26,63,000	29,84,000	17,28,000	22,67,240

* *Vide* APPENDIX A.

DETAILED ACCOUNT **No. II A—FOREST—I. Timber and other Produce removed from the Forests by Government Agency.**

	Budget Estimate, 1916—1917.	Revised Estimate, 1915—1916.	Budget Estimate, 1915—1916.	Accounts, 1914—1915.
(a) Timber	5,50,000	7,50,000	6,00,000	12,89,583
(b) Firewood and Charcoal	16,600	8,000	7,000	7,964
(c) Bamboos	3,000	2,000	3,000	1,743
(d) Sandalwood	15,00,000	16,00,000	5,00,000	3,14,819
(e) Grass and other Minor Produce	5,400	2,000	4,000	14,055
Total ...	**20,75,000**	**23,62,000**	**11,14,000**	**16,28,164**

DETAILED ACCOUNT **No. II B—FOREST—II. Timber and other Produce removed from the Forests by Consumers or Purchasers.**

(a) Timber	1,65,000	1,50,700	1,75,000	1,66,909
(b) Firewood and Charcoal	40,000	50,000	45,000	48,116
(c) Bamboos	45,000	40,000	55,000	50,317
(d) Grazing and Fodder Grass	60,000	70,000	60,000	58,016
(e) Other Minor Produce	2,50,000	2,80,000	2,50,000	2,85,541
(f) Other items	...	...	...	...
Total ...	**5,60,000**	**5,90,700**	**5,85,000**	**6,08,929**

DETAILED ACCOUNT **No. II C—FOREST—IV. Miscellaneous.**

(a) Fines and Forfeitures	400	200	300	371
(b) Refunds	700	1,800	600	715
(c) Other Sources	23,500	25,000	23,600	23,243
(d) Rent on Toddy Trees	3,400	4,000	4,000	3,067
(e) Elephant Kheddas—				
(1) Sale Proceeds of Elephants	...	...	...	...
(2) Other Items	...	...	...	2,607
Total ...	**28,000**	**31,000**	**28,500**	**30,003**

III—EXCISE.

	Detailed Account No.	Budget Estimate, 1916—1917.	Revised Estimate, 1915—1916.	Budget Estimate, 1915—1916.	Accounts, 1914—1915.
1 Arrack	III A	23,00,000	22,80,000	23,69,000	25,06,967
2 Special liquors	III B	15,000	15,000	13,000	13,406
3 Foreign liquors	III C	14,000	12,000	15,200	15,836
4 Toddy	III D	29,47,000	29,24,000	24,02,700	27,31,758
5 Beer	III E	13,000	15,000	13,000	14,236
6 Akkiboja		2,000	4,000	2,000	3,031
7 Ganja, majum and bhang	III F	1,45,000	1,76,000	1,22,000	1,74,987
8 Opium	III G	50,000	60,000	48,000	58,143
9 Miscellaneous	III H	9,800	8,800	10,600	11,630
10 Contributions	III J	5,200	5,200	4,000	4,033
		55,01,000	55,00,000	49,99,500	
For rounding ...				500	
Total		**55,01,000**	**55,00,000**	**50,00,000**	**55,34,027**

DETAILED ACCOUNT No. III A—EXCISE—1. Arrack.

	Budget Estimate, 1916—1917.	Revised Estimate, 1915—1916.	Budget Estimate, 1915—1916.	Accounts, 1914—1915.
(1) DUTY—				
(a) Under-proof	18,69,000	18,20,000	20,00,000	19,25,309
(b) Over-proof, ...				9,062
(2) SHOP RENT	4,10,000	4,45,000	3,50,000	5,55,623
(3) REGISTRATION FEES ON ARRACK SHOPS IN THE CITIES OF BANGALORE AND MYSORE ...	5,000	3,000	4,000	360
(4) SURCHARGE FEES ON ARRACK SHOPS IN THE CITIES OF BANGALORE AND MYSORE ...	16,000	12,000	15,000	16,613
Total ...	**23,00,000**	**22,80,000**	~~23,06,200~~ 23,69,000	**25,06,967**

DETAILED ACCOUNT No. III B—EXCISE—2. Special Liquors.

(1) DUTY	15,000	15,000	13,000	13,406
(2) SHOP RENT				
Total ...	**15,000**	**15,000**	**13,000**	**13,406**

DETAILED ACCOUNT No. III C—EXCISE—3. Foreign Liquors.

(1) LICENSE FEES	10,000	8,000	11,200	9,627
(2) REGISTRATION FEES	2,000	2,000	2,000	2,700
(3) SURCHARGE FEES	2,000	2,000	2,000	3,509
Total ...	**14,000**	**12,000**	**15,200**	**15,836**

DETAILED ACCOUNT No. III D—EXCISE—4. Toddy.

(a) Date, Cocoanut and Palmira trees—				
(i) Government—				
1. Shop-rent	18,70,000	18,75,000	16,07,000	19,11,598
2. Tree-tax	9,00,000	8,60,000	6,45,000	6,60,974
(ii) Inam—				
1. Shop-rent	50,000	50,500	44,000	53,329
2. Tree-tax				
(iii) His Majesty's Territories—				
1. Tree-tax	40,000	60,000	28,000	28,188
2. Tree-rent				
(b) Bagani Toddy—				
1. Shop-rent	48,000	48,000	45,000	45,933
2. Tree-tax	39,000	30,000	33,000	31,643
3. Tree-rent	...	500	700	98
Total ...	**29,47,000**	**29,24,000**	**24,02,700**	**27,31,758**

DETAILED ACCOUNT No. III E—EXCISE—5. Beer.

(1) Duty	3,000	5,000	3,000	3,597
(2) Shop rent	10,000	10,000	10,000	10,639
Total ...	**13,000**	**15,000**	**13,000**	**14,236**

DETAILED ACCOUNT No. III F—EXCISE—7. Ganja, Majum and Bhang.

(1) DUTY—				
(a) Ganja	90,000	96,000	82,000	98,047
(b) Majum				
(c) Bhang				
(2) SHOP RENT	55,000	80,000	40,000	76,940
Total ...	**1,45,000**	**1,76,000**	**1,22,000**	**1,74,987**

DETAILED ACCOUNT No. III G—EXCISE—8. Opium.

	Budget Estimate, 1916—1917.	Revised Estimate, 1915—1916.	Budget Estimate, 1915—1916.	Accounts, 1914—1915.
(1) License Fees	21,000	26,000	18,000	25,618
(2) Gain on sale of Opium	29,000	34,000	30,000	32,525
Total ...	**50,000**	**60,000**	**48,000**	**58,143**

DETAILED ACCOUNT No. III H—EXCISE—9. Miscellaneous.

(1) Fines and Confiscations	4,600	4,100	3,500	4,440
(2) Cartage of Liquors	100	100	100	...
(3) Notice Fees	100	100	7,000	33
(4) Other items	5,000	4,500	...	7,157
Total ...	**9,800**	**8,800**	**10,600**	**11,630**

DETAILED ACCOUNT No. III J—EXCISE—10. Contributions.

(1) From Civil and Military Station	4,000	4,000	4,000	4,033
(2) Others—				
(a) Mysore Pharmaceuticals	1,200	1,200	...	...
Total ...	**5,200**	**5,200**	**4,000**	**4,033**

IV—ASSESSED TAXES.

	Budget Estimate, 1916—1917.	Revised Estimate, 1915—1916.	Budget Estimate, 1915—1916.	Accounts, 1914—1915.
1 Mohatarfa in rural tracts, *viz.*, House-tax, Shop-tax, Oil-mill tax, Cart-tax and Miscellaneous	1,68,000	1,68,000	1,68,000	1,67,481
2 Assessment on Vacant Building Sites	92,000	92,000	92,000	92,462
Total	**2,60,000**	**2,60,000**	**2,60,000**	**2,59,943**

VII—STAMPS.

	Detailed Account No.	Budget Estimate, 1916—1917.	Revised Estimate, 1915—1916.	Budget Estimate, 1915—1916.	Accounts, 1914—1915.
1 Sale of General Stamps	VII A	4,55,000	4,80,000	4,30,000	4,56,316
2 Sale of Court Fee Stamps		5,50,000	5,70,000	5,20,000	5,49,596
3 Sale of Stamped papers for copies ...		46,000	45,000	40,000	45,515
4 Sale of Plain Paper for Court purposes ...		9,200	7,000	7,000	8,928
5 Duty on impressing Unstamped and Insufficiently-stamped Documents ...		13,000	13,000	14,000	8,491
6 Fines and Penalties		13,000	14,000	13,000	13,228
7 Miscellaneous		800	1,000	1,000	1,262
Total		**10,87,000**	**11,30,000**	**10,25,000**	**10,83,336**

DETAILED ACCOUNT No. VII A—STAMPS—1. Sale of General Stamps.

1 General Stamp Papers	4,27,800	4,50,000	4,05,000	4,26,469
2 Receipt Bills or Draft Labels	27,000	29,500	24,800	29,371
3 Transfer Labels	100	350	100	340
4 Foreign Bill Labels	100	150	100	136
Total ...	**4,55,000**	**4,80,000**	**4,30,000**	**4,56,316**

VIII—REGISTRATION.

	Budget Estimate, 1916—1917.	Revised Estimate, 1915—1916.	Budget Estimate, 1915—1916.	Accounts, 1914—1915.
1 Fees levied in the Registry and Sub-Registry Offices ...	1,89,200	1,98,000	1,90,000	1,91,307
2 Penalties levied in do do ...	1,300	1,200	1,000	1,596
3 Fees for the Registration of Companies under Regulation III of 1895	1,300	800	1,000	1,383
4 Miscellaneous	8,200	10,000	8,000	8,651
Total	2,00,000	2,10,000	2,00,000	2,02,937

IX—MINING ROYALTY AND LEASES.

	Budget Estimate, 1916—1917.	Revised Estimate, 1915—1916.	Budget Estimate, 1915—1916.	Accounts, 1914—1915.
1 Royalty	18,90,000	18,94,000	18,90,000	18,80,975
2 Rent on Prospecting Lands	5,000	6,000	6,000	3,442
3 Fines on Assignments	...	...	...	...
Total	18,95,000	19,00,000	18,96,000	18,84,417

IX A—SURPLUS REVENUE OF BANGALORE ASSIGNED TRACT.

	Budget Estimate, 1916—1917.	Revised Estimate, 1915—1916.	Budget Estimate, 1915—1916.	Accounts, 1914—1915.
1 Surplus Revenue	1,50,000	1,10,000	8,00,000	9,22,940
Total	1,50,000	1,10,000	8,00,000	9,22,940

X—INTEREST.

	Detailed Account No.	Budget Estimate, 1916—1917.	Revised Estimate, 1915—1916.	Budget Estimate, 1915—1916.	Accounts, 1914—1915.
1. Interest on Loans	X A	1,30,900	84,000	1,00,000	1,05,706
2. Interest on Arrears of Revenue ...	X B	28,700	35,000	35,000	30,528
3. Interest on Government Securities and other Investments		9,05,100	9,05,000	8,27,000	14,16,180
		10,64,700			
For rounding ...		300			
Total		10,65,000	10,24,000	9,62,000	15,52,414

DETAILED ACCOUNT No. X A—INTEREST—1. Interest on Loans.

SUMMARY.				
1 Loans to Encumbered Jahgirdars	40,670	26,000	79,206	19,153
2 Loans to Municipalities	923	1,500	1,409	1,325
3 Special Loan	28,046	40,000	36,093	50,[illegible]
4 Other Loans	...	...	...	330
5 Loans for Agricultural and Industrial purposes ...	6,890	1,500	...	790
6 Land Improvement Loans	10,658	7,000	14,620	20,449
7 Takavi Loans	4,530	3,000	6,580	9,715
8 Loans to Agricultural Banks	39,056	5,000	1,02,190	3,615
9 Loans to Co-operative Societies	93	...	15	3
10 Loans to owners of lands submerged by the Cauvery Reservoir	...	...	...	...
11 Interest on overdrawals by local bodies ...	...	...	...	...
Deduct—Probable amount not likely to be recovered during the year.	1,30,866		2,40,113 *1,40,000*	
For rounding ...	34		*113*	
Total ...	1,30,900	84,000	1,00,000	1,05,706

DETAILED ACCOUNT **No. X A—INTEREST—1. Interest on Loans**—*contd.*

DETAILS.	Rate of Interest.	Budget Estimate, 1916—1917.	Revised Estimate, 1915—1916.	Budget Estimate, 1915—1916.	Accounts, 1914—1915.
1. Loans to Encumbered Jahgirdars—					
Agrahar Nanjaraj Urs and his brother Devaraj Urs	5	1,877		2,100	
Srinivasa Rao and Venkatesaiya (Tippaiya's family)	5	27		50	
Mr. Gopalaiengar, Amrut Mahal Office.	5	...		130	
Ramanna and others of Nandagudi family	5	13,855		37,500	
Siddaraj Urs and Krishnajammanni ...	5	5,558		13,000	
Sannu Rao and others of the late Kille Cutcherry Tippaiya's family ...	5	683		650	
Venkat Rao, Inamdar of Gandanhalli and other villages	5	692		880	
Dalavai Devaraj Urs	3½	8,626		9,590	
Annu Rama Rao Narayan ...	5	589		486	
Inamdars under Hemagiri Anikat ...	4	340		1,020	
Bakshi Basappaji Urs	4	8,423		13,500	
Total 1, Loans to Encumbered Jahgirdars...		40,670	26,000	79,206	19,153
2. Loans to Municipalities—					
Erecting a compound wall to Kolar Town market	4	46		46	
Improving the sanitation of the town of Harihar	4	20		30	
Water-supply to the town of Kadur ...	4	19		29	
Shimoga Municipality	4	793		839	
Sringeri Municipality	4	45		81	
Mysore Municipality—For erecting a supplementary steam plant for water-supply to the City ...	1	...		384	
Total 2, Loans to Municipalities ...		923	1,500	1,409	1,325
3. Special Loans—					
The Mysore Spinning and Manufacturing Company, Limited ...	4	12,000		12,000	
The Bowring Institute Committee ...	4	2		47	
Loan to Bikaneer State	4	16,000		24,000	
M. A. Sampath Iyengar	1	32		30	
Pandit Ayyasastri		12		16	
Total 3, Special Loans ...		28,046	40,000	36,093	50,326

DETAILED ACCOUNT No. X A—INTEREST—1. Interest on Loans—*concld.*

	Rate of Interest.	Budget Estimate, 1916—1917.	Revised Estimate, 1915—1916.	Budget Estimate, 1915—1916.	Accounts, 1914—1915.
6 Land Improvement Loans—					
Advances for Irrigation Wells ...	3				
Loans for Irrigation Wells ...	3	5,835	4,500	7,550	5,058
Arrears of Loans for Irrigation Wells	3				
Loans for Saguvali Kattes ...	4	80	500	320	623
Arrears of Loans for Saguvali Kattes	4				
Loans for Improvement of Lands for Plantations	5	3,210	2,000	3,950	14,738
Arrears of Loans for Improvement of Lands for Plantations	5				
Loans for Restoration of Tanks	5	1,533	...	2,800	30
Arrears of Loans for Restoration of Tanks	5				
Total 6. Land Improvement Loans ...	...	10,658	7,000	14,620	20,449

DETAILED ACCOUNT No. X B—INTEREST—2. Interest on Arrears of Revenue.

1 Land Revenue	21,000	25,000	28,000	20,499
2 Forest	500	500	800	480
3 Excise	7,000	9,000	6,000	9,162
4 Assessed Taxes	200	500	250	303
5 Pension Contributions	...	...	...	1
6 Miscellaneous	...	...	...	83
For rounding ...			*50*	
Total ...	**28,700**	**35,000**	**35,000**	**30,528**

XII A—LAW AND JUSTICE—Courts of Law.

	Budget Estimate, 1916—1917.	Revised Estimate, 1915—1916.	Budget Estimate, 1915—1916.	Accounts, 1914—1915.
1 Sale Proceeds of Unclaimed and Escheated Property ...	3,500	4,000	2,500	4,033
2 Recoveries on account of Pauper Suits	2,600	4,000	2,500	3,400
3 Fees, Fines and Forfeitures	50,900	53,000	47,000	53,154
4 Miscellaneous	3,000	4,000	3,000	2,456
Total	60,000	65,000	55,000	63,043

XII B—LAW AND JUSTICE—Jails.

1 Proceeds of Jail Labour and Manufactures... ...	15,600	19,500	16,000	15,634
2 Proceeds of Jail Gardens	600	1,000	550	871
3 Hire of convicts	1,500	1,000	1,500	1,400
4 Cost of maintenance of Civil and Military Station Prisoners at Central Jail, Bangalore	6,250	6,000	5,800	6,298
5 Sale proceeds of Weights and Measures	2,000	2,000	8,000	2,978
6 Miscellaneous	60	500	50	2,673
	26,010		31,900	
For rounding ...	*10*		100	
Total	26,000	30,000	32,000	29,854

XIII—POLICE.

	Budget Estimate, 1916—1917.	Revised Estimate, 1915—1916.	Budget Estimate, 1915—1916.	Accounts, 1914—1915.
1 Fines and Forfeitures	100	...	100	25
2 Police supplied to Private Persons	3,400	1,500	1,500	1,897
3 Seven-tenths share of Railway Police recovered from Railway Administrations	13,366	10,000	11,547	8,393
4 Fees under Arms Act				
5 Licenses under the Mysore Explosives Regulation, 1888 ...				
6 Licenses under the Game and Fish Preservation Regulation, ii of 1901	1,200	1,500	1,100	1,298
7 License and Registration Fees under Motor Vehicles Regulation				
8 Contribution for Detective Police at Kolar Gold Fields by Mining Companies	15,000	20,000	16,000	11,834
9 Portion of the charges of the Police Establishment at Tarabanahalli recoverable from the Government of India	317	1,500	317	...
10 Miscellaneous.	1,000	1,500	1,500	630
	34,383		32,064	
For rounding ...	*383*		*64*	
Total	34,000	36,000	32,000	24,077

XIV—EDUCATION.

	Budget Estimate, 1916—1917.	Revised Estimate, 1915—1916.	Budget Estimate, 1915—1916.	Accounts, 1914—1915.
1 School Fees—				
(i) Fees from Colleges	20,000	25,000	12,900	22,368
(ii) Fees from Government Schools General ...	40,000	42,000	33,600	41,549
(iii) Fees from A.-V. and Vernacular Schools ...	70,000	75,000	52,000	70,634
(iv) Fees from Schools, Special	3,000	4,000	1,800	3,816
2 Industrial School Receipts	15,000	12,000	13,200	14,982
3 Sale Proceeds of School Books, Maps and other Publications	43,000	42,000	41,800	43,264
4 Contribution from Municipal Funds	15,000	15,000	15,000	14,269
5 Contribution from Muzrai Funds	3,900	3,500	3,900	3,612
6 Contribution by the people towards Anglo-Vernacular and Sanskrit Schools in Rural Tracts	8,000	5,500	5,000	5,520
7 Examination Fees	8,400	9,600	8,400	
8 Miscellaneous	1,000	1,400	1,000	1,373
	2,27,300		1,88,600	
For rounding ...	*300*		400	
Total	**2,27,000**	**2,35,000**	**1,89,000**	**2,21,387**

XIV A—AGRICULTURE.

	Detailed Account No.	Budget Estimate, 1916—1917.	Revised Estimate, 1915—1916.	Budget Estimate, 1915—1916.	Accounts, 1914—1915.
1 Agricultural Receipts	XIV Aa	4,000	6,000	2,000	3,190
2 Government Gardens	...	5,000	5,500	9,500	10,324
3 Experimental Fruit Cultivation ...	...	5,000	5,000		
4 Veterinary Receipts	XIV Ab	600	300	600	481
5 Amrut Mahal Receipts	XIV Ac	50,000	44,200	67,000	42,998
6 Stud Farm, Kunigal	XIV Ad	17,700	19,000	17,900	18,483
7 Public Exhibitions and Fairs... ...	XIV Ae	1,100	200	2,200	2,214
8 Miscellaneous	XIV Af	...	...	...	37
For rounding ...		*400*			
		83,000	80,200	99,200	77,727
Deduct † ...	...		*74,200*	*97,200*	*74,537*
Total		**83,000**	**6,000**	**2,000**	**3,190**

DETAILED ACCOUNT No. XIV Aa—AGRICULTURE—1. Agriculture Receipts.

(i) Implement Depot	4,000	6,000	2,000	3,190
(ii) Miscellaneous				
Total ...	**4,000**	**6,000**	**2,000**	**3,190**

DETAILED ACCOUNT No. XIV Ab—AGRICULTURE—4. Veterinary Receipts.

(i) Hospital Receipts	500	200	500	404
(ii) Breeding Bull Receipts	100	100	100	
Deduct—Moiety of (ii) transferred to District Funds	*50*	*50*	*50*	
	550	250	550	
For rounding ...	50	50	50	
Total ...	**600**	**300**	**600**	**481**

DETAILED ACCOUNT No. XIV Ac—AGRICULTURE—5. Amrut Mahal Receipts.

(i) Sale proceeds of Amrut Mahal Bulls... ...	36,000	35,000	50,000	32,913
(ii) Sale of Hides	500	150	500	1,038
(iii) Terige or Assessment on Kavals	10,500	5,000	13,000	6,072
(iv) Miscellaneous	3,000	4,000	3,500	2,975
		44,150		
For rounding ...		50		
Total ...	**50,000**	**44,200**	**67,000**	**42,998**

* *Vide* under XVI Scientific, etc., Departments, page 18.

† Receipts included under XVI Scientific, etc. departments and XX Army.

DETAILED ACCOUNT No. XIV Ad—AGRICULTURE—6. Stud Farm, Kunigal.

(i) Sale of foals	13,000	15,000	13,000	9,132
(ii) Sale of unserviceable stallions and foals ...	2,000	1,500	2,000	2,865
(iii) Sale of other cattle	100	600	300	...
(iv) Sale of farm produce and other things ...	2,600	1,900	2,600	6,486
Total ...	**17,700**	**19,000**	**17,900**	**18,483**

DETAILED ACCOUNT No. XIV Ae—AGRICULTURE—7. Public Exhibitions and Fairs.

(i) Sale of Unserviceable Articles	600	8	600	736
(ii) Sale of Tickets	3,000	17	3,000	2,442
(iii) Advertisements	100	..	100	20
(iv) Sale Room Rent	200	...	200	247
(v) Commission on Sales	400	...	400	396
(vi) Contributions and Donations	...	...	...	...
(vii) Miscellaneous Receipts	100	375	100	587
	4,400	400	4,400	4,128
Deduct—Amount creditable to Local Funds General ...	*2,200*	*200*	*2,200*	*2,214*
do to XIV B.—Industries and Commerce ...	*1,100*			
Total ...	**1,100**	**200**	**2,200**	**2,214**

DETAILED ACCOUNT No. XIV Af—AGRICULTURE—8. Miscellaneous.

(i) Sale proceeds of Co-operative Manual, and other publications	20	...	10	37
(ii) Miscellaneous	...	...	...	...
	20		10	
For rounding ...	*20*		*10*	
Total ...	...	...	...	**37**

XIV B—INDUSTRIES AND COMMERCE.

1 Weaving Facrory (Net Receipts)	...			
2 Sugar-cane Mills do	**300**			
3 Sandalwood oil Factory do	**74,600**			
4 Industrial Depot do	...			
5 Miscellaneous Receipts	**500**			
6 Public Exhibitions and Fairs (transferred from XIV A Agriculture).	**1,100**			
	76,500			
For rounding ...	500			
Total	**77,000**			

XV—MEDICAL.

	Budget Estimate, 1916—1917.	Revised Estimate, 1915—1916.	Budget Estimate, 1915—1916.	Accounts, 1914—1915.
1 Hospital Receipts	**8,000**	**5,500**	**2,000**	**4,791**
2 Value of Medicines sold	**1,300**	**4,500**	**1,000**	**1,942**
3 Cost of Maintenance of C. & M. Station Lunatics and Lepers	**6,000**	**7,000**	**6,000**	**6,805**
4 Contribution from Municipal Funds on account of Local Fund Dispensaries	**1,01,600**	**95,000**	**95,500**	**80,861**
5 Contribution from District Funds on account of Local Fund Dispensaries				
6 Receipts from Lunatic Labour	...	...	...	**842**
7 Contribution from Municipal Funds and L. F. General on account of part pay of Superintendent, Indigenous Hospital, Mysore	**600**	**600**	**600**	**6,819**
8 Contribution from the Sanitary Board, Kolar Gold Fields	**4,000**	**2,300**	**2,300**	**199**
9 Miscellaneous	**3,000**	**4,100**	**3,500**	**2,441**
	1,24,500		**1,10,900**	
For rounding ...	500		100	
Total	**1,25,000**	**1,19,000**	**1,11,000**	**1,04,700**

XV A—SANITATION AND VACCINATION.

	Budget Estimate, 1916—1917.	Revised Estimate, 1915—1916.	Budget Estimate, 1915—1916.	Accounts, 1914—1915.
1 Sale of Lanoline Vaccination Lymph	3,500	3,500	3,900	2,178
2 Sale of Vaccinated Calves	1,500	1,500	1,000	2,541
3 Plague Receipts	2,000	500	2,200	703
4 Contribution from the Municipalities of Bangalore and Mysore Cities on account of the pay of Health Officers	8,400	8,900	8,900	8,700
5 Contribution for Malnad Improvement Works ...	...	500		
6 Receipts of the Sanitary School	1,000	100	1,000	...
	16,400		17,000	
For rounding ...	*400*		...	
Total	**16,000**	**15,000**	**17,000**	**14,122**

XVI—SCIENTIFIC AND OTHER MINOR DEPARTMENTS.

	Detailed Account No.	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
Botanical and other Gardens ...		*	10,500	9,500	10,324
Veterinary and Stallion Receipts ...		*	44,400	67,600	43,479
1 Geological Department	XVI A	3,200	3,500	3,200	3,495
Receipts on account of Public Exhibitions and Fairs		*	200	2,200	2,214
2 Examination Fee;	XVI B	8,000	9,300	9,200	17,239
3 Public Library Receipts	XVI C	4,000	2,000	...	74
4 Miscellaneous		...	...		
		15,200	69,900	91,700	
For rounding ...		*200*	100	300	
Total		**15,000**	**70,000**	**92,000**	**76,825**

DETAILED ACCOUNT No. XVI A—SCIENTIFIC AND OTHER MINOR DEPARTMENTS—

1. Geological Department.

1 Assay Fees	...	...	...	30
2 Other items	3,250	3,500	3,250	3,465
	3,250		3,250	
For rounding ...	*50*		*50*	
Total ...	**3,200**	**3,500**	**3,200**	**3,495**

DETAILED ACCOUNT No. XVI B—SCIENTIFIC AND OTHER MINOR DEPARTMENTS—

2. Examination Fees.

1 Local Service and Pleaders' Examination Fees ..	7,000	8,000	7,000	7,417
2 Mysore Civil Service Examination—				
(*a*) Examination Fees	...	...	1,250	5,635
(*b*) Sale of Text-books	...	300	250	[illegible]
School Final Examination Fees	(a)	(a)	(a)	3,363
3 Government Technical Examinations Fees ...	1,000	1,000	700	[illegible]
Total ...	**8,000**	**9,300**	**9,200**	**17,239**

DETAILED ACCOUNT No. XVI C—SCIENTIFIC AND OTHER MINOR DEPARTMENTS—

3. Public Library Receipts.

1 Subscriptions				
2 Donations	4,000	2,000	...	37
3 Other receipts				
For rounding ...			...	37
Total ...	**4,000**	**2,000**	...	**74**

* Included under XIVA Agriculture.

(a) Included under XIV Education.

XVII—RECEIPTS IN AID OF SUPERANNUATION ALLOWANCES AND PENSIONS.

	Budget Estimate, 1916—1917.	Revised Estimate, 1915—1916.	Budget Estimate, 1915—1916.	Accounts, 1914—1915.
1 Contribution recovered from the Employees of the Yelandur Jahgir and Sringeri Matt	432	500	522	530
2 Contribution recovered from the Employees of Municipalities	4,536	4,000	3,995	579
3 Contributions recovered from the Employees of District Fund Boards	7,785	6,500	6,771	867
4 Contribution recovered from the Employees of the Civil and Military Station, Bangalore	...		164	171
5 Contribution recovered from Military Funds ...	156	500	156	168
6 Contribution from Mysore Bank	...		120	594
7 Contribution from the employees of the Bombay Government	...		240	
8 Contribution from the employees of the University of Madras	600	500	545	
9 Miscellaneous Contributions	278	...		
	13,787		12,513	
For rounding ...	213		487	
Total	**14,000**	**12,000**	**13,000**	**2,909**

XVIII—STATIONERY AND PRINTING.

	Detailed Account No.	Budget Estimate, 1916—1917.	Revised Estimate, 1915—1916.	Budget Estimate, 1915—1916.	Accounts, 1914—1915.
(1) Stationery Receipts	XVIII A	8,300	6,000	3,600	6,270
(2) Sale of Gazette and other publications	XVIII B	4,100	3,000	4,700	4,006
(3) Other Press Receipts	XVIII C	3,000	5,000	1,500	4,295
		15,400		9,800	
For rounding ...		400		200	
Total		**15,000**	**14,000**	**10,000**	**14,571**

DETAILED ACCOUNT No. XVIII A—STATIONERY AND PRINTING—(1) Stationery Receipts.

1 Sale Proceeds of Stationery	8,000	5,700	3,100	6,052
2 Sale Proceeds of Stationery Boxes, etc. ...	100	100	100	51
3 Sale Proceeds of Service Registers	150	200	100	167
For rounding ...	50	...		
Total ...	**8,300**	**6,000**	**3,600**	**6,270**

DETAILED ACCOUNT No. XVIII B—STATIONERY AND PRINTING—(2) Sale of Gazette and other Publications.

1 Subscriptions to Gazette	1,700	1,500	1,500	1,714
2 Sale of Raiyats' Receipt Books	1,600	1,000	2,000	1,580
3 Sale of other Publications	500	400	500	453
4 Sale of Secondary School Leaving Certificate Forms	300	100	700	259
	4,100		4,700	
For rounding ...	...		...	
Total ...	**4,100**	**3,000**	**4,700**	**4,006**

DETAILED ACCOUNT No. XVIII C—STATIONERY AND PRINTING—(3) Other Press Receipts.

	Budget Estimate, 1916—1917.	Revised Estimate, 1915—1916.	Budget Estimate, 1915—1916.	Accounts, 1914—1915.
1 Private work done by Government Press ...	2,000	3,500	400	2,817
2 Sale of unserviceable Press Articles	50	...	50	20
3 Advertisements and Miscellaneous	1,000	1,500	1,000	1,158
For rounding ...	*50*		50	
Total ...	**3,000**	**5,000**	**1,500**	**4,295**

XIX—MISCELLANEOUS.

	Detailed Account No.	Budget Estimate, 1916—1917.	Revised Estimate, 1915—1916.	Budget Estimate, 1915—1916.	Accounts, 1914—1915.
1. Premium on Supply bills	...	400	500	400	667
2. Unclaimed Deposits	XIX A	50,300	50,000	50,100	61,875
3. Treasure Trove	...	200	100	100	872
4. Sale of old stores and materials ...	...	400	500	900	1,289
5. Sale of land, houses, etc. ...	XIX B	32,000	30,000	35,800	37,034
6. Fees for Government Audits ...	...	400	400	400	464
7. Dividends and Duties	XIX C	22,600	25,000	22,500	23,132
8. Tolls	XIX D	26,000	30,000	31,000	26,343
9. Receipts from staging bungalows ...	...	9,000	9,000	8,000	9,334
10. Acreage Contributions	...	7,000	6,000	7,000	6,849
11. Percentage on furniture Supplied to Officers.	...	...	...	...	...
12. Salt receipts	...	3,400	1,000	4,500	2,330
13. Sale of tiger skins, claws, etc., ...	...	400	300	400	330
14. Miscellaneous fees, fines and forfeitures.	XIX E	4,800	4,000	5,000	4,624
15. Miscellaneous	XIX F	21,000	20,200	13,900	29,911
For rounding ...		100			
Total ...		**1,78,000**	**1,77,000**	**1,80,000**	**2,05,054**

DETAILED ACCOUNT No. XIX A—MISCELLANEOUS—2. Unclaimed Deposits.

1 Unclaimed and Lapsed Deposits	50,000	50,000	50,000	61,875
2 Lapsed Public Service Transfer Receipts ...	300		150	...
3 Lapsed Trust Interest Payment Orders ...	...	...	...	...
For rounding ...			*50*	
Total ...	**50,300**	**50,000**	**50,100**	**61,875**

DETAILED ACCOUNT No. XIX B—MISCELLANEOUS—5. Sale of Land, Houses, etc.

1 Sale of Building Sites in Villages ...	27,000	20,000	27,800	27,313
2 Sale of Sites, Malleswaram Extension ...	2,500	4,000	4,000	3,776
3 Sale of Sites, Basavangudi Extension ...	2,500	6,000	4,000	5,945
Total ...	**32,000**	**30,000**	**35,800**	**37,034**

DETAILED ACCOUNT No. XIX C—MISCELLANEOUS—7. Dividends and Duties.

1 Dividend on the Bangalore Woollen, Cotton and Silk Mills Co.'s Shares	300	500	300	1,843
2 Dividend on Mysore Spinning and Manufactring Co.'s Shares	2,250	2,250	2,250	2,250
3 Dividend on Mysore Tannery Shares.... ...	...	4,000	...	...
4 Duty on Cotton Goods under Cotton Duties Regulation II of 1896	20,000	18,250	20,000	19,039
For rounding ...	50		*50*	
Total ...	**22,600**	**25,000**	**22,500**	**23,132**

DETAILED ACCOUNT No. XIX D—MISCELLANEOUS—8. Tolls.

1 Tolls on Bridges	12,000	10,000	15,000	12,316
2 Tolls on Roads	14,000	20,000	16,000	14,027
Total ...	**26,000**	**30,000**	**31,000**	**26,343**

DETAILED ACCOUNT No. XIX E—MISCELLANEOUS—14. Miscellaneous Fees, Fines and Forfeitures.

1 Fines and Forfeitures	2,150	1,350	2,400	2,193
2 Fees for Registration of Copy-rights ...	150	150	150	96
3 Fees for Surveying Inam Villages	200	350	200	24
4 Fees for Revenue Survey Records	2,000	2,000	2,000	2,266
5 License Fees received from Goldsmiths under Gold Mining Rules	300	150	300	45
6 Other license fees	...	...	...	...
For rounding ...			*50*	
Total ...	**4,800**	**4,000**	**5,000**	**4,624**

DETAILED ACCOUNT No. XIX F—MISCELLANEOUS—15. Miscellaneous.

1 Cash receipts of service payments in previous years	...	...	...	...
2 Premium on encashment of Currency Notes ...	1,500	3,200	5,000	3,602
3 Premium on Foreign Circle Currency Notes ...	50	150	300	75
4 Premium on collections on account of Mysore Bank	100	100	50	59
5 Receipts of Government House	1,500	2,000	1,500	2,746
6 Profits of the Industrial Depot		1,500	...	1,451
7 Subscription to Economic Journal	10,000	5,000	...	4,932
8 Other receipts	4,800	8,250	7,000	17,046
For rounding ...	50	...	50	...
Total ...	**21,000**	**20,200**	**13,900**	**29,911**

XX—ARMY.

	Detailed Account No.	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts 1914-1915.
1 Army Proper	**XX A**	**10,100**	**17,000**	**17,300**	**15,180**
2 Stores Department	**XX B**	**2,800**	**5,000**	**2,900**	**5,089**
Kunigal Farm	**XX C**	*	**19,000**	**17,900**	**18,483**
3 Hessarghatta and Nademavinapura Farms	**XX C**	**26,000**	**20,000**	**26,000**	**24,320**
		38,900		**64,100**	
For rounding ...		100		*160*	
Total		**39,000**	**61,000**	**64,000**	**63,072**

* Included under XIV A. Agriculture.

DETAILED ACCOUNT No. XXA—ARMY—1. Army Proper.

	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
1 Fines and Forfeitures	200	...	200	29
2 Refunds	200	150	400	2
3 Hire of Transport Ponies	6,000	5,550	2,000	5,182
4 Hire of Government Carriages	2,000	4,600	4,000	4,954
5 Sale Proceeds of Cast Horses and Ponies ...	1,000	6,000	10,000	4,285
6 Pay of Barr Sepoys lent to Matts	720	700	700	728
For rounding ...	20			
Total ...	**10,100**	**17,000**	**17,300**	**15,180**

DETAILED ACCOUNT No. XX B—ARMY—2. Stores Department.

1 Sale of Unserviceable Articles	750	...	800	...
2 Other items	2,100	5,000	2,100	5,089
For rounding ..	50			
Total ...	**2,800**	**5,000**	**2,900**	**5,089**

DETAILED ACCOUNT No. XX C—ARMY—3. Hessarghatta and Nademavinapura Farms.

1 Receipts from the Hessarghatta Farm ...				24,307
2 Receipts from the Experimental Farm at Nademavinapura.	26,000	20,000	26,000	13
Total ...	**26,000**	**20,000**	**26,000**	**24,320**

XX A—MILITARY WORKS.

	Budget Estimate, 1916—1917.	Revised Estimate, 1915—1916.	Budget Estimate, 1915—1916.	Accounts, 1914—1915.
Military Works	**5,000**	**5,000**	**9,500**	**6,368**
For rounding ...			500	
Total	**5,000**	**5,000**	**10,000**	**6,368**

XXI—STATE RAILWAYS WORKED BY THE MADRAS AND SOUTHERN MAHRATTA RAILWAY COMPANY—Revenue Account.

	Detailed Account No.	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
(i) Gross Receipts	XXI (a)	37,33,000	37,33,000	34,93,000	36,14,035
Deduct—					
(ii) Working Expenses	XXI (b)	*20,86,000*	*20,86,000*	*21,20,000*	*20,33,791*
(iii) Surplus Profits paid to M. and S. M. Ry. Company—One-twentieth Share of Earnings	...	*82,000*	*82,000*	*70,000*	*1,33,981*
Total Net Receipts		15,65,000	15,65,000	13,03,000	14,46,263

DETAILED ACCOUNT No. XXI (a)—STATE RAILWAYS, etc.—(i) Gross Receipts.

Metre Gauge Section	35,66,000	35,66,000	34,93,000	34,45,864
Broad Gauge „	1,67,000	1,67,000		1,68,171
Total (i) Gross Earnings ...	37,33,000	37,33,000	34,93,000	36,14,035

DETAILED ACCOUNT No. XXI (b)—STATE RAILWAYS, etc. (ii) Working Expenses.

Metre Gauge Section	19,84,000	19,84,000	21,20,000	19,28,799
Broad Gauge „	1,02,000	1,02,000		1,04,992
Total (ii) Working Expenses ...	20,86,000	20,86,000	21,20,000	20,33,791

XXI A—STATE AND STATE-AIDED RAILWAYS WORKED BY GOVERNMENT—Revenue Accounts.

	Budget Estimate, 1916—1917.	Revised Estimate, 1915—1916.	Budget Estimate, 1915—1916.	Accounts, 1914—1915.
Tarikere-Narasimharajpura Tramway—				
(i) Gross Earnings	22,000	24,000	39,000	
(ii) Deduct—Working Expenses	*21,000*	*19,000*	*22,000*	
Net Earnings ...	1,000	5,000	17,000	
Mysore Arsikere Railway—				
(i) Gross Earnings	1,10,000	...	55,000	
(ii) Deduct—Working Expenses	*80,000*	...	*40,000*	
Net Earnings ...	30,000	...	15,000	
Kolar District Railways—				
(i) Gross Earnings	60,000	48,000		
(ii) Deduct—Working Expenses	*56,000*	*45,000*		
Net Earnings ...	4,000	3,000	10,000	
Bangalore-Chikballapur Light Railway—				
(i) Gross Earnings	62,000	48,000		
(ii) Deduct—Working Expenses	*58,000*	*46,000*		
Net Earnings ...	4,000	2,000	2,000	
Total net earnings	39,000	10,000	44,000	

H. XXII. PUBLIC WORKS.

	Detailed Account No.	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
1 Sale of Water to the Kolar Gold Mines.	*	1,84,800	1,84,000	1,84,000	2,26,553
Receipts from Bangalore and Mysore City Water-Supply	*	...	...	15,000	29,595
3 Other Receipts	*	48,400	39,000	52,700	63,307
For rounding ...		200		300	
Total		**2,33,000**	**2,23,000**	**2,52,000**	**3,19,455**

L. XXIII. CAUVERY POWER SCHEME.

	Detailed Account No.	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
1 Sivasamudram-Kolar Section ...	*	21,00,000	18,95,000	21,25,000	13,64,408
2 Bangalore City Section ...	*	2,00,000	1,79,000	1,79,000	1,62,916
3 Bangalore Civil and Military Station Section	*	1,00,000	1,00,000	97,000	90,711
4 Mysore City Section		1,00,000	1,00,000	99,000	1,26,314
For rounding ...					
Total		**25,00,000**	**22,74,000**	**25,00,000**	**17,44,349**

* For detailed account see separate estimate.

BUDGET ESTIMATE

OF

EXPENDITURE

FOR THE YEAR

1916-1917.

1—REFUNDS AND DRAWBACKS.

	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
1 Land Revenue	1,48,000	1,50,000	1,55,000	1,45,894
2 Forest	3,000	2,500	2,000	6,589
3 Excise	5,000	3,000	5,000	...
4 Assessed Taxes	200	300	200	226
5 Stamps	38,000	40,000	32,000	39,676
6 Registration	500	300	500	488
For rounding ...	300	*100*	300	
Total	**1,95,000**	**1,96,000**	**1,95,000**	**1,92,873**

1 A—ASSIGNMENTS AND COMPENSATION.

	Budget Estimate, 1916-17	Revised Estimate, 1915-16	Budget Estimate, 1915 16	Accounts, 1914-15
1 Land Revenue—				
Malnad Land Inam Payments	14,700	15,000	14,700	13,200
2 Excise—				
Assignment of Excise Revenue to Inamdars ...	50,000	50,000	50,000	44,995
Assignment of Registration and surcharge Fees on Arrack Shops to the Mysore and Bangalore City Municipalities	21,000	15,000	15,000	...
3 Compensation to the Sringeri Jahgir for loss on account of the abolition of Halat on Supari ...	15,000	15,000	15,000	15,000
	1,00,700		94,700	
For rounding ...	300		300	
Total	**1,01,000**	**95,000**	**95,000**	**73,195**

2—LAND REVENUE.

	Detailed, Account No.	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
(1) Revenue Commissioner	2 A	60,900	51,300	54,300	51,377
(2) Charges of District Administration ...	2 B	9,61,900	9,20,600	9,49,300	8,98,491
(3) Remuneration to Shanbhogs and Patels	2 C	8 05,000	8,05,000	8,05,000	7,40,120
(4) Revenue Survey and Settlement Department.	2 D	1,68,900	1,25,100	1,48,900	1,19,710
(5) Inam Department	2 E	3,900	3,700	3,700	3,924
(6) District Survey Establishment ...	2 F	10,300	10,100	10,300	9,467
		20,10,900	19,15,800	19,71,500	
For rounding ...		100	200	*500*	
Total		**20,11,000**	**19,16,000**	**19,71,000**	**18,23,089**

DETAILED ACCOUNT No. 2A.—LAND REVENUE—(1) Revenue Commissioner.

	Numbers 1915-1916.	Numbers 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Salaries.	1	1	1 Revenue Commissioner and Director of Agricultural and other Statistics (1,400) ...	16,800		16,800		16,800		16,800	
	2	2	2 Assistant Commissioners— Schedule B, 1st class (450), Schedule A 4th class (300) ...	9,000	25,800	9,000	25,800	9,000	25,800	9,066	25,866
Establishments	1	1	3 Establishment— Manager (150) ...	1,800				1,800			
	30	31	Clerks (100), (90), (80), (70), (60), 5* (50), 3 (45), 4 (40), 4 (35), 5 (30), 5 (25) ...	16,320				15,720			
	30	30	Servants—Mutchi and Book-binder (12), Mutchi (10), Daftarband (8), Jamadar (14), Dafadar (12), Peons 4 (9), 4 (8), 13 (7), Lascars 2 (7), Guard (7), (6) ...	2,904	21,024		19,000	2,904	20,424		
Allowances.			3 (*a*) Grain Compensation allowance ...	...				...		140	
			4 Travelling Allowance to Officers ...	2,100		1,200		2,100		1,123	
			5 Travelling Allowance to Establishments...	1,000	3,100	800	2,000	1,000	3,100	714	1,977
Supplies and Services.			*Revenue and Agricultural Gazette* ...							237	237
			Carried over ...		49,924		46,800		49,324		46,852

* 1 on Rs. 50 temporary for 2 years.

DETAILED ACCOUNT No.—2A.—LAND REVENUE—(1) Revenue Commissioner.—*concld.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...		49,924		46,800		49,324		46,852
Contingencies.			6 Contingencies—								
			Purchase of Furniture ...	250							
			Purchase of Books ...	300							
			Repairs to Furniture.	100							
			Liveries and Clothing of Servants ...	270							
			Tour Charges ...	500							
			Hot and Cold Weather Charges ...	100							
			Cleaning Charges ...	100							
			Rents, Rates and Taxes ...	2,580							
			Postage and Telegram Charges ...	200							
			Office Expenses ...	600							
					5,000		4,500		(*b*)5,000		4,525
					54,924				54,324		
			Lump addition* ...		6,000						
			For rounding ...		*24*				*24*		
			Total (1) Revenue Commissioner ...		**60,900**		**51,300**		**54,300**		**51,377**

DETAILED ACCOUNT No. 2 B—LAND REVENUE—(2) Charges of District Administration.

	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
SUMMARY.								
(i) General Establishments	**3,28,255**		**3,11,105**		**3,19,374**		**3,05,203**	
(ii) Taluk Establishments	**6,10,503**		**5,94,839**		**6,08,678**		**5,78,882**	
(iii) Supplies and Services	**15,000**		**7,700**		**12,800**		**6,488**	
(iv) Miscellaneous	**8,191**		**7,000**		**8,433**		**7,918**	
	9,61,949		**9,20,644**		**9,49,285**			
For rounding	*49*		*44*		**15**			
Total ...		**9,61,900**		**9,20,600**		**9,49,300**		**8,98,491**

	Numbers. 1915-1916.	Numbers. 1916-1917.	DETAILS.							
			(i) General Establishments.							
Salaries.			1 Deputy Commissioners—							
	3	3	1st class (1,200) ...	43,200		96,000		43,200		1,01,856
	2	2	2nd class (1,000) ...	24,000				24,000		
	3	3	3rd class (800) ...	28,800				28,800		
			Carried over ...	96,000		96,000		96,000		1,01,856

* For revision of Revenue Commissioner's Office.

(*b*) Details not available.

DETAILED ACCOUNT **No. 2 B—LAND REVENUE—(2) Charges of District Administration**—*contd.*

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916 1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			(i) GENERAL ESTABLISHMENTS—*contd.*								
Salaries —concld.			Brought forward ...	96,000		96,000		96,000		1,01,856	
			2. Special allowance to Dy. Comrs.—Dy. Comr, Kolar (300) ..	3,600		3,600		3,600		3,789	
			3. Exchange on Europe Family Remittance.	800		800		800		433	
	3	5	4. Assistant Commissioners—Seniors (500-50-600)	36,000				28,800			
			SCHEDULE A.								
	3	2	1st class (450) ...	10,800				10,800			
			2nd class (400) ...	...				...			
			3rd class (350) ...	...				...			
	1	1	4th class (300) ...	3,600				3,600			
			5th class (250) ...	...				...			
	2	5	Probationers (200) ...	12,000				2,400		1,17,433	
			SCHEDULE B.			1,20,000					
	2	3	1st class (450) ...	16,200				10,800			
	5	3	2nd class (400) ...	14,400				24,000			
	8	3	3rd class (350) ...	12,600				25,200			
	3	3	4th class (300) ...	10,800				10,800			
	5	4	5th class (250) ...	12,000				6,000			
	2	6	Probationers (200) ...	14,400				7,200			
			Personal Allowances *(100), (10) ...	1,135				720			
				2,44,335		2,20,400		2,30,720		2,23,211	
			Deduct—3ths of salaries of Deputy Comrs (items 1 to 3) debitable to 16 A—Law and Justice—Courts of Law (p86)	*37,650*		*37,650*		*37,350*		*39,779*	
			Deduct—¼th of the same items debitable to 17—Police (p 98).	*25,100*		*25,100*		*25,100*		*26,519*	
			Deduct—Moiety of salaries of Sub-Division Officers and Assistant Commissioners (item 4) debitable to 16A—Law and Justice—Courts of Law (p. 86) ...	*71,965*		*60,000*		*65,160*		*58,566*	
			Carried over ...		1,09,617		97,650		1,03,110		98,347

*Of this allowance, Rs. 50 will cease on 10th February 1917.

DETAILED ACCOUNT **No. 2 B—LAND REVENUE—(2) Charges of District Administration**—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...		1,09,617		97,650		1,03,110		98,347
			5, Deputy Commissioners' Office Establishments—								
Establishments			(a) *General Department*								
	8	8	District Sheristadars 8 (100-10-150) ...	13,560				13,560			
	8	8	Head Clerks 8 (80-4-100) ...	8,736				8,112			
	8	8	Head Accountants 8 (50-4-70) ...	6,384				6,192			
	8	8	Revenue Head Munshis 8 (50-4-70) ...	5,952				5,688			
	8	8	Judicial Head Munshis 8 (50-4-70) ...	6,096				5,904		1,13,850	
	179	179	Clerks 8 (50)+P. A. (10) 16 (45), 16 (40), 16 (35), 24 (30), 45 (25), 54 (20)	63,060		1,19,000		63,060			
	64	64	Mutchis 16 (10) ...	1,920				1,920			
			Daftarbands 16 (8) ...	1,536				1,536			
			Peons 32 (6) ...	2,304				2,304			
			Orderlies—								
	137	137	Jamadars 8 (12), Dafadars 8 (9), Peons 32 (7), 49 (6), Lascars 16 (7), Masalchis 8 (6). Sweepers 10 (5), Scavengers (7), 2 (6), Gardeners (7), (6), Farash (5) ...	11,196				11,196		759	
			Grain Compensation Allowance ...								
			(b) *Treasury Department*—								
			CASH BRANCH.								
	8	8	Treasurers 3 (100), 5 (70)	7,800				7,800			
	17	17	Shroffs (25-1-30) 8 (25), 8 (20) ...	4,644				4,632			
	10	10	Gumastas 10 (15) ...	1,800				1,800			
	21	21	Servants, Gollars (10), 20 (7) ...	1,800				1,800			
			ACCOUNT BRANCH.								
	73	73	Accountants, Clerks and Munshis, (60-5-85+P. A., 20), 3 (50), 5 (40), 3 (35), 11 (30), 21 (25), 12 (20), 15 (15), (10-1-15) Supernumerary (30-1-35)	23,160		43,000		23,100		42,903	
			Servants—								
	31	31	Mutchis 3 (12), Dafadars 8 (8), Peons, 10 (7), 10 (6) ...	2,760				2,760			
			Carried over ...	1,62,708	1,09,617	1,62,000	97,650	1,61,364	1,03,110	1,57,512	98,347

DETAILED ACCOUNT **No. 2 B—LAND REVENUE—(2) Charges of District Administration**—*contd.*

Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
		(i) GENERAL ESTABLISHMENTS—*contd.*								
		Brought forward ...	1,62,708	1,09,617	1,62,000	97,650	1,61,364	1,03,110	1,57,512	98,347
		(c) *Temporary Establishment*—								
1	1	Loan Accountant (30)...	120 (a)							
3	3	Accountants (25), (20)	540 (b)							
		Shroff (15) ...					360			
	1	Record clerk, (20) ...	20 (c)		4,500		720		5,273	
		Charges in connection with the preparation of Taluk Office Manual ...					100			
		Record clerk, (20) ...	240				20			
		(d) Revenue Probationers								
7	7	2 (50), 5 (75) ...	5,700		...		5,700		218	
		6. Assistant Commissioners' Office Establishments—								
77	77	Clerks 16 (50), 16 (35), 16 (25), 20 (20), 9 (15) ...	27,540				27,540			
96	96	Servants—Dafadars 16 (9), Peons 32 (7), 16 (6), Lascars 16 (7), Masalchis 16 (6) ...	8,064		36,500		8,064		35,591	
		Personal allowance (2), (1) ...	36				36			
2	2	Supernumeraries 2 (7)...	168				168			
2	1	Assistant Commissioner's Office Temporary Establishment— Clerk (15) ...	180				180		149	
			2,05,316		2,03,000		2,04,252		1,98,743	
		Deduct—Moiety of Assistant Commissioners' Office Establishments (item 6) debitable to 16 A—Law and Justice—Courts of Law (p 87).	*17,994*		*18,250*		*17,994*		*17,967*	
Allowances.		½ of the cost of Genl. Estt. of the Dy. Comrs.' offices debitable to 16A—Law and Justice—Courts of Law (p 87)...	*17,249*	1,70,073	*17,000*	1,67,750	*17,067*	1,69,191	*16,373*	1,64,403
		7. Travelling Allowance to Deputy Commissioners ...	13,000		15,000		12,000		13,219	
		8. Travelling Allowance to Establishments of Deputy Commissioners ...	11,000		11,000		11,000		9,936	
		9. Travelling Allowance to Assistant Commissioners ...	25,000		26,000		23,000		26,290	
		10. Travelling Allowance to Establishments of Assistant Commissioners' Offices ...	8,000		8,300		8,000		8,290	
		11. Horse Allowance to Revenue Probationers 2 (15) ...	360		...		360		26	
		Carried over ...	57,360	2,79,690	60,300	2,65,400	54,360	2,72,301	57,761	2,62,7

(a) For 4 months. (b) To the end of February 1917. (c) For 1 month.

DETAILED ACCOUNT **No. 2 B—LAND REVENUE—(2) Charges of District Administration.**—*contd.*

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
	Brought forward ...	57,360	2,79,690	60,300	2,65,400	54,360	2,72,301	57,761	2,62,750
	Deduct—⅘th of Travelling Allowance to Deputy Commissioners, debitable to 16A—Law and Justice—Courts of Law (p 87) ...	*4,875*		*5,625*		*4,500*		*4,957*	
	Deduct—¼th of the same, debitable to 17—Police (p 101)	*3,250*		*3,750*		*3,000*		*3,305*	
	Deduct—⅛ of T. A. to Dy. Comrs.' Establishments debitable to 16A—Law and Justice—Courts of Law (p 87)	*1,570*		*1,570*		*1,570*		*1,419*	
	Deduct—Moiety of Travelling Allowance to Assistant Commissioners and their Establishments (items 9 and 10), debitable to 16A—Law and Justice—Courts of Law (p 87.) ...	*16,500*		*17,150*		*15,500*		*17,291*	
			31,165		32,205		29,790		30,789
	12. Contingencies—(Subject to Deduction)—								
	Purchase of Furniture ...	8,500				4,665			
	Repairs of Furniture ...	700				600			
Contingencies.	Rents, Rates and Taxes ...	900				900			
	Tour Charges ...	8,400				8,400			
	Cleaning Charges ...	150				100			
	Hot and Cold Weather Charges	150				100			
	Postage and Telegram Charges	1,600		27,000		1,400		23,328	
	Office Expenses ...	9,000				9,000			
	Petty Repairs to Buildings ...	200				200			
	Miscellaneous ...	200				200			
	Purchase of cyclostyle ...	2,800				...			
	Purchase of typewriter ...	450				435			
	Contingencies for Village Courts	1,750				2,000			
		34,800		27,000		28,000		23,328	
	Deduct—Moiety Debitable to 16A—Law and Justice—Courts of Law (p. 88) ...	*17,400*		*13,500*		*14,000*		*11,664*	
			17,400		13,500		14,000		11,664
	Lump addition by F. D. ...						3,283*		
	Total (i), GENERAL ESTABLISHMENTS. ...		3,28,255		3,11,105		3,19,374		3,05,203
	Numbers 1915-1916 / 1916-1917								
			(ii) TALUK ESTTS.						
Salaries.			1. Amildars and Deputy Amildars.						
	6 / 6		1st Class (250) ...	18,000			18,000		
	12 / 12		2nd Class (200) ...	28,800			28,800		
	20 / 20		3rd Class (175) ...	42,000			42,000		
	30 / 30		4th Class (150) ...	54,000		1,54,000	54,000		1,53,490
	9 / 9		Deputy Amildars (100) ...	10,800			10,800		
	9 / 1		Temporary Amildar (*a*) ...	1,200					
			Carried over ...	1,54,800		1,54,000	1,53,600		1,53,490

* For purchase of boxes and contingent articles for Village Courts.

(*a*) Till the end of February 1919

DETAILED ACCOUNT **No. 2 B—LAND REVENUE—(2) Charges of District Administration.**—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...	1,54,800		1,54,000		1,53,600		1,53,490	
			2. Malnad and Local Allowances of Amildars and Deputy Amildars—								
	17	17	Malnad Allowances 6 (50), 11 (25) ...	6,900				6,900			
			Local allowance to the Amildar on special duty in connection with the preparation of the Taluk office Manual.			8,500		(c) 25		8,781	
			Local Allowances 3 (50), (30), (20) ...	2,400				2,160			
			Deduct—Moiety debitable to 16 A—Law and Justice-Courts of Law (p. 86) ...	*82,050*	82,050	*81,250*	81,250	*81,342*	81,343	*81,135*	81,136
Establishments.			3. Taluk Cutcherries' Establishments—								
			(a) *Establishments*—								
	68	68	Sheristadars— 1st Class 22 (60), 2nd Class 46 (50) ...	43,440				43,440			
	835	835	Gumastas 68 (30-1-35), 9 (25-1-30), 185 (20-1-25), 185 (15-1-20), 116 (12-1-15), Munshis 68 (25-1-30), 68 (12-1-15), Record-keepers 68 (20-1-25), Shroffs 68 (15-1-25)	2,03,724				2,02,992			
			Servants—								
	417	417	Office Servants—Daftarbands 68 (9), Gollars 136 (7), Masalchis 136 (7), Sweepers 77 (6) ...	35,736		4,30,000		35,736		4,07,649	
	1781	1781	Office Guards and Revenue Peons—Dafadars 68 (9), 69 (8), Peons, 1234 (7), 410 (6) ...	1,47,144				1,47,144			
			Personal allowance to Daffedars 4 (1) ...	48				48			
			Temporary Establishment (a) ...	972				(b)220			
			Gumastas 2 (20), (15), Peons 2 (7), 2 (6) ...								
			For Bangalore Taluk Office Clerks (25), (20)	...				(d)234			
			Grain Compensation Allowance ...	...						4,727	
			(b) *Malnad and Local Allowances*—								
	14	14	Malnad Allowances—Sheristadars 6 (5),								
	17	17	8 (2½) ...	600				600			
	166	166	Head Gumastas, 7 (3), 10 (1½) ...	432				432			
			Gumastas and other officials 72 (2), 94 (1)	2,856				2,856			
			Carried over ...	4,34,952	82,050	4,30,000	81,250	4,33,702	81,343	4,12,376	81,136

(a) Up to 1st March 1919.

(b) Provision made for one Gumasta for eleven months.

(c) For one month.

(d) For five months and six days.

DETAILED ACCOUNT **No. 2 B—LAND REVENUE—(2) Charges of District Administration.**—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...	1,54,800		1,54,000		1,53,600		1,53,490	
			2. Malnad and Local Allowances of Amildars and Deputy Amildars—								
	17	17	Malnad Allowances 6 (50), 11 (25) ...	6,900				6,900			
			Local allowance to the Amildar on special duty in connection with the preparation of the Taluk office Manual.			8,500		(c) 25		8,781	
			Local Allowances 3 (50), (30), (20) ...	2,400				2,160			
			Deduct—Moiety debitable to 16 A—Law and Justice-Courts of Law (p. 86) ...	*82,050*	82,050	*81,250*	81,250	*81,342*	81,343	*81,135*	81,136
Establishments			3. Taluk Cutcherries' Establishments—								
			(a) *Establishments*—								
			Sheristadars—								
	68	68	1st Class 22 (60), 2nd Class 46 (50) ...	43,440				43,440			
	835	835	Gumastas 68 (30-1-35), 9 (25-1-30), 185 (20-1-25), 185 (15-1-20), 116 (12-1-15), Munshis 68 (25-1-30), 68 (12-1-15), Record-keepers 68 (20-1-25), Shroffs 68 (15-1-25)	2,03,724				2,02,992			
			Servants—								
	417	417	Office Servants—Daftarbands 68 (9), Gollars 136 (7), Masalchis 136 (7), Sweepers 77 (6) ...	35,736		4,30,000		35,736		4,07,649	
	1781	1781	Office Guards and Revenue Peons—Dafadars 68 (9), 69 (8), Peons, 1234 (7), 410 (6) ...	1,47,144				1,47,144			
			Personal allowance to Daffedars 4 (1) ...	48				48			
			Temporary Establishment (a) ...	972				(b)220			
			Gumastas 2 (20), (15), Peons 2 (7), 2 (6) ...								
			For Bangalore Taluk Office Clerks (25), (20)	...				(d)234			
			Grain Compensation Allowance ...	...						4,727	
			(b) *Malnad and Local Allowances*—								
	14	14	Malnad Allowances—Sheristadars 6 (5), 8 (2½) ...	600				600			
	17	17	Head Gumastas, 7 (3), 10 (1½) ...	432				432			
	166	166	Gumastas and other officials 72 (2), 94 (1)	2,856				2,856			
			Carried over ...	4,34,952	82,050	4,30,000	81,250	4,33,702	81,343	4,12,376	81,136

(a) Up to 1st March 1919.

(b) Provision made for one Gumasta for eleven months.

(c) For one month.

(d) For five months and six days.

DETAILED ACCOUNT **No. 2 B—LAND REVENUE—(2) Charges of District Administration.**—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			(ii) TALUK ESTABLISHMENTS—*contd.*								
			Brought forward ...	4,34,952	82,050	4,30,000	81,250	4,33,702	81,343	4,12,376	81,136
Establishments	473	473	Office Guards, Revenue Peons and other servants 202 (1), 271 (½) ...	4,050				4,050			
			Local Allowances— Bowringpet Taluk—Sheristadar (5), Head-Gumasta (3), other officials 12 (2), Servants 30 (1) ...	744		9,300		744		9,248	
			Hiriyur Taluk 20 per cent on the pay of the officials ...	1,320				1,200			
	1	1	4. Gold Mines Clerk (20)	240		240		240		234	
			5. Village Establishments—								
			(*a*) *Shekdars*—								
	75	75	1st Grade (35) ...	31,500				31,500			
	112	112	2nd Grade (30) ...	40,320		1,14,000		40,320		1,12,375	
	187	187	3rd Grade (25) ...	56,100				56,100			
			Grain Compensation Allowance.							200	
			(*b*) *Village Establishments (Temporary.)**								
	1	1	Shekdar (25) ...	300		380		180		318	
	2	2	Peons (7) ...	168				168			
			(*c*) *Malnad and Local Allowances*—								
			Malnad Allowances 42 (2), 48 (1) ...	1,584				1,584			
			Local Allowances— Bowringpet Taluk, 2 (3), 4 (2) ...	168		1,820		168		2,000	
			Hiriyur Town Shekdar (5) ...	60				60			
			(*d*) *Petty Establishments*—								
	1	1	Watcher for the Nallur Amaroyi Tope (2) ...	24		24		24		36	
				5,71,530		5,55,764		5,70,040		5,36,787	
			Deduct—One-fourth of Taluk Cutcherries' Establishments (items 3), debitable to 16A—Law and Justice—Courts of Law (p. 87) ...	*1,10,267*	4,61,263	*1,09,825*	4,45,939	*1,09,565*	4,60,175	*1,05,406*	4,31,381
			6. Travelling Allowances ...	34,000		35,000		34,000		35,186	
			7. Horse Allowance to Shekdars 374 (10) ...	44,880		45,000		44,880		43,622	
			Horse Allowance to Shekdar at Marikanve (10) ...	120				120			
				79,000		80,000		79,000		78,808	
			Deduct—Moiety of Travelling Allowances (item 6), debitable to 16A—Law and Justice—Courts of Law (p. 87) ...	*17,000*	62,000	*17,500*	62,500	*17,000*	62,000	*17,593*	61,215
			Carried over ...		6,05,313		5,89,689		6,03,518		5,73,732

* Till the end of February 1919.

DETAILED ACCOUNT **No. 2 B—LAND REVENUE—(2) Charges of District Administration.**—*concld.*

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
	(ii) TALUK ESTABLISHMENTS—*concld.*								
	Brought forward ...		6,05,313		5,89,689		6,03,518		5,73,732
Contingencies.	8. Contingencies— Monthly fixed contingencies—Bangalore (129), Kolar (135½), Tumkur (94), Shimoga (93), Kadur (66), Chitaldrug (94*), Mysore (174), Hassan (79½) ...	10,380		10,300		10,320		10,300	
	Deduct—Moiety debitable to 16A—Law and Justice—Courts of Law (p. 88) ...	*5,190*	5,190	*5,150*	5,150	*5,160*	5,160	*5,150*	5,150
	TOTAL (ii), TALUK ESTABLISHMENTS ...		6,10,503		5,91,839		6,08,678		5,78,882
	(iii) SUPPLIES AND SERVICES.								
	1. Revenue Process Service Charges ...	2,500		2,300		2,500		2,131	
	2. Charges for Remitting Treasure within the District ...	2,500		2,300		2,300		2,271	
	3. Cost of Cash Chests, Net Bags, Scales, Padlocks, etc., purchased for District and Taluk Treasuries ...	2,000		900		1,000		876	
	4. Compensation for lands taken up for revenue purposes ...	2,500		70		2,500		30	
	5. Repairs of Boundary Marks in unoccupied waste lands ...	100		30		100		25	
	6. Phut Pabani Charges ...	1,000		600		1,000		155	
	7. Petty Charges of a General Nature ...							553	
	8. Cost of Oiling and Cleaning Sluices ...	500		500		500		143	
	9. Law Charges in the Revenue Department ...							110	
	10. Measuring Instruments for Shekdars ...	400		100		400		...	
	11. Cost of furniture for Mozini classes ...	500		300		500		194	
	12. Cost of printing District handbooks ...	2,000		600		2,000			
	13. Cost of printing Taluk Manual in English and Kannada ...	1,000							
	TOTAL (iii), SUPPLIES AND SERVICES ...		15,000		7,700		12,800		6,488
	Numbers. 1915-1916. / 1916-1917.								
	(iv) MISCELLANEOUS.								
Establishments	1. Establishment for † Channels and Tanks	8,119		7,000		8,361		7,771	
	Temporary— Nala Manegar ...								
	Local Allowance to Bowringpet Taluk Servants 3 (2) ...	72				72			
	Grain Compensation Allowance ...					...		147	
	TOTAL (iv), MISCELLANEOUS ...		8,191		7,000		8,433		7,918

* Includes contingent grant of Rs. 5 for the Deputy Amildar, Marikanave.

† Includes provision for a Sowdi on Rs. 6 for the Kambisagara tank, Gundlupet Taluk, Mysore District.

DETAILED ACCOUNT No. 2 C—LAND REVENUE—(3) Remuneration to Shanbhogs and Patels.

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Allowances.	1. Permanent Remuneration in Surveyed Taluks ...	8,05,000		8,05,000		8,05,000		7,40,120	
	Total ...		**8,05,000**		**8,05,000**		**8,05,000**		**7,40,120**

DETAILED ACCOUNT No. 2 D—LAND REVENUE—(4) Revenue Survey and Settlement Department.

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Salaries.	1	1	1. Superintendent (800 -$\frac{100}{2}$-1,200) ...	12,000		10,800		10,800		10,700	
			2. Deputy, Assistant and Sub-Assistant Superintendents—								
	1	1	Deputy Superintendent (600-50-700) ...	7,800				7,800			
			Assistant Superintendents.			26,000				24,875	
			Assistant Commissioners, Schedule B—								
	5	5	(400), 3 (350), (250)	20,400				20,400			
	2	2	Sub-Assistant Superintendents (150-$\frac{3}{2}$-200)	4,800				4,500			
			Deduct— Probable Savings	*2,400*				*2,400*			
					42,600		36,800		41,100		35,575
Establishments			3. Establishments— Lump-sum grant (includes provision on account of extension of Survey) ...	1,10,000				90,000		72,529	
					1,10,000		76,000		90,000		72,529
			4. Tentage Allowances 6 (75) ...	5,400		4,500		5,400		4,500	
			5. Travelling Allowances (fixed)—								
			Superintendent (150) ...	1,800				1,800			
			Deputy Superintendent (60) for 8 months, (100) for 4 months...	880		4,000		880		4,099	
			Other officers in charge of field establishments 4 (30) for 4 months, 4 (60) for 8 months ...	2,400				2,400			
					10,480		8,500		10,480		8,599
			Carried over ...		1,63,080		1,21,300		1,41,580		1,16,703

DETAILED ACCOUNT No. 2 D—LAND REVENUE—(4) Revenue Survey and Settlement Department—*concld.*

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
	Brought forward ...		1,63,080		1,21,300		1,41,580		1,16,703
Supplies & Services	6. Boundary Marks in unoccupied lands ...	800		800		800		872	
	7. Purchase of Stores ...	800		700		800		628	
	8. Purchase and Repair of Furniture and Dead Stock ...	1,000		500		1,200		357	
	9. Photo Zincographic Charges...	500		300		1,500		264	
			3,100		2,300		4,300		2,121
Contingencies.	10. Office Expenses and Miscellaneous ...	2,200		1,500		2,500		886	
	11 Training School for Revenue Officers ...	500		...		500		...	
			2,700		1,500		3,000		
			1,68,880				1,48,880		
	For rounding ...		20				20		
	Total (4) Revenue Survey and Settlement Department ...		**1,68,900**		**1,25,100**		**1,48,900**		**1,19,710**

DETAILED ACCOUNT No. 2 E—LAND REVENUE—(5) Inam Department.

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Establishments	9	4	1. Establishment— Manager (70—10—100)	1,200							
			Clerks (10), (35), (30)...	1,260							
			Personal allowance to Manager ...	360				3,180			
			Temporary Establishment— * Clerk (25) ...	300		3,300				3,558	
	6	4	1. Servants— Daftarband (10), Dafadar (10), Peons (8), (7)	420				600			
								4,080			
			Deduct—Probable Savings					*720*			
Allowances.					3,540		3,300		3,360		3,558
			1*a*. Grain Compensation Allowance							64	
			2. Travelling Allowance ..					150		151	
					150		200		150		215
Contingencies.			3. Contingencies— Lighting Charges ...	...				30			
			Repairs to Furniture ...	15				15			
			Liveries and Clothing of Servants ...	35				42			
			Tour Charges ...	45				45			
			Cleaning Charges ...	20				25			
			Office Expenses ...	40				40			
			Postage and Telegram Charges	20				20			
			Miscellaneous ...	10				8			
					185		200		225		151
					3,875				3,735		
			For rounding...		25				*35*		
			Total (5) Inam Department ...		**3,900**		**3,700**		**3,700**		**3,924**

* For 4 years from 19th November 1915.

DETAILED ACCOUNT No. 2 F—LAND REVENUE—(6) District Survey Establishment.

	Numbers 1915-1916	Numbers 1916-1917		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Establishments	8	8	1. Surveyors (80), 4 (70) 2 (60), (50) ...	6,360		6,200		6,240		6,233	
			Temporary Surveyor (40) ...					86			
	1	1	2. Malnad Allowance to Surveyors 3 (20) ...	720		720		720		665	
					7,080		6,920		7,046		6,898
			3. Establishment—								
	8	8	Surveyors' Peons 2 (7), 6 (6) ...	600		1,100		600			
	7	7	Taluk Peons 3 (7), 4 (6) ...	540				540			
					1,140		1,100		1,140		1,000
Allowances.			3*a*. Grain Compensation allowance							16	
			4. Travelling Allowance ...	2,000		2,000		2,000		1,638	
			5. Horse Allowance to Measurers	...				...		...	
					2,000		2,000		2,000		1,654
Contingencies			6. Office Expenses and Miscellaneous ...	125				125		—85	
					125		120		125		—85
					10,345		10,140		10,311		
			For rounding ...		*45*		*40*		*11*		
			Total (6) District Survey Establishment ...		**10,300**		**10,100**		**10,300**		**9,467**

3.—FOREST.

	Detailed Account No.	Budget Estimate, 1916-191.7	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
A—Conservancy and Works ...	**3 A**	**4,93,200**	**5,75,000**	**4,79,600**	**8,25,546**
B—Establishments ...	**3 B**	**4,36,100**	**3,41,300**	**3,93,600**	**3,43,368**
C—Game Preserves Staff ...	**3 C**	**10,800**	**10,000**	**10,400**	**9,918**
		9,40,100	**9,26,300**	**8,83,600**	
For rounding ...		*100*	*300*	**400**	
Total		**9,40,000**	**9,26,000**	**8,84,000**	**11,78,832**

DETAILED ACCOUNT No. 3 A—FOREST—A. Conservancy and Works.

	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915	
SUMMARY.								
I—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY.	2,81,050		4,08,500		2,72,920		6,51,168	
II—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY PURCHASERS OR CONSUMERS.	12,000		10,000		11,500		10,950	
III—CONFISCATED DRIFT AND WAIF WOOD	90		...		95		64	
IV—LIVE AND DEAD STOCK ...	20,150		19,000		50,955		16,168	
V—COMMUNICATIONS AND BUILDINGS...	77,500		48,000		47,506		57,322	
VI—DEMARCATION, IMPROVEMENT AND EXTENSION OF FORESTS.	92,570		81,300		89,634		70,563	
VII—MISCELLANEOUS ...	9,800		8,200		9,520		19,311	
	4,93,160		5,75,000		4,82,130			
Lump deduction					(a)2,500			
For rounding ...	40		...		30			
Total ...		**4,93,200**		**5,75,000**		**4,79,600**		**8,25,546**
DETAILS.								
I—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY—								
a. Timber ...	2,00,000		3,70,000		2,15,820		5,92,677	
b. Firewood and Charcoal ...	7,000		5,000		3,000		3,418	
c. Bamboos ...	2,500		2,500		2,500		2,955	
d. Sandalwood ...	70,000		30,000		50,000		50,666	
e. Grass and other Minor Produce	1,550		1,000		1,600		1,452	
TOTAL I ...		2,81,050		4,08,500		2,72,920		6,51,168
IV—LIVE AND DEAD STOCK—								
a. Purchase of Cattle ...	150		...		130		110	
b. Feed and keep of Cattle ...	15,000		15,000		16,300		13,255	
c. Plant, Tools and Instruments	5,000		4,000		34,525		2,803	
TOTAL IV ...		20,150		19,000		50,955		16,168
V—COMMUNICATIONS AND BUILDINGS—								
a. Roads and Bridges ...	39,000		20,000		22,016		24,148	
b. Buildings ...	30,000		22,000		17,190		25,464	
c. Other works ...	8,500		6,000		8,300		7,710	
TOTAL V ...		77,500		48,000		47,506		57,322
VI—DEMARCATION, IMPROVEMENT AND EXTENSION OF FORESTS—								
a. Demarcation	16,300		13,200		15,000		10,729	
b. Compensation for Land and Rights	2,500		300		2,000		1,654	
c. Surveys	7,500		6,300		6,364		4,211	
d. Working Plans	3,000		2,500		3,000		...	
e. Sowing and Planting ...	24,400		20,000		24,400		20,451	
f. Protection from Fire ...	36,000		35,000		36,000		31,360	
g. Other Works ...	2,870		4,000		2,870		2,155	
TOTAL VI ...		92,570		81,300		89,634		70,563
VII—MISCELLANEOUS—								
a. Law charges	400		200		400		412	
b. Other Charges	2,400		2,000		2,120		5,491	
c. Kumri cultivation ...	5,000		4,000		5,000		1,506	
d. Khedda operations ...	...		...		...		11,857	
e. Investigation of spike disease	2,000		2,000		2,000		45	
TOTAL VII ...		9,800		8,200		9,520		19,311

(a) On account of the pay of care-takers of forest lodges.

DETAILED ACCOUNT No. 3 B—FOREST—B. Establishments.

SUMMARY.	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
I. SALARIES	86,600		72,100		83,040		75,576	
II. ESTABLISHMENTS	2,22,895		2,00,700		2,25,389		1,93,974	
III. SCHOLARSHIPS TO FOREST STUDENTS	3,000		2,000		6,000		5,096	
IV. TRAVELLING ALLOWANCES ...	53,000		50,000		48,750		53,571	
V. CONTINGENCIES	16,996		16,480		15,601		15,151	
Lump addition	3,82,491		3,41,280		3,78,780			
	53,628*				(a)14,836			
For rounding ...	*19*		20		*16*			
Total ...		**4,36,100**		**3,41,300**		**3,93,600**		**3,43,368**

Numbers. 1915-1916	Numbers. 1916-1917	DETAILS.							
		I. SALARIES.							
Salaries.		*a.* Administration—							
1	1	1. Conservator (1,050-100-1,250) ...	13,800			12,600		13,050	
1	1	2. Personal Assistant to the Conservator (200-10-250) ...	3,000	16,800	15,500	2,640	15,240	2,822	15,872
		b. Controlling Staff—							
4	4	Deputy Conservators— (500—50/3—700) ...	26,400			26,400			
7	7	Assistant Conservators, (250—50/3—450) ...	25,800		55,000	24,000		55,608	
6	6	Sub-Assistant Conservators (100—25—200) ...	8,400			12,600			
		c. Local allowance to controlling staff ...						2,096	
		Local Allowance to Assistant or Sub-Assistant Conservators when in charge of Districts.	1,800		1,600	1,200			
		d. Forest Settlement ...	5,000			3,600		250	
		e. Deputation and special allowance ...							
		f. Officer in charge of Forest Surveys (150+L. A. 50) ...	2,400	69,800	56,600		67,800	1,750	59,704
		Total I, Salaries ...		86,600	72,100		83,040		75,576

(c) For Saw Mill Establishment at Kumsi ... ... Rs. 4,836
For an additional Saw Mill ... 10,000
Total ... 14,836

* Temporary establishment for the Mysore and Shimoga Districts ... ... Rs. 10,128
Saw mills 20,000
Development of forest resources 10,000
Forest School 5,000
Visit of Mr. Hart 2,500
Removal of saw mill from Kumsi to Shimoga 4,000
Investigation work in Ghat Forest resources 2,000
53,628

DETAILED ACCOUNT No. 3 B—FOREST—B. Establishments—*contd.*

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			II. ESTABLISHMENTS.								
			a. Executive and Protective Staff—								
Establishments	32	32	Rangers 2 (125), 4 (100), 6 (80), 12 (70), 4 (60), 4 (50) ...	28,920				28,920			
	21	21	Deputy Rangers (30—2—40) ...	8,808				8,448			
			Surveyors—								
	5	5	Head Surveyor (60-3-75), Surveyors 2 (50-2-60),(40-2-50), Draftsman (40-5-60).	3,444				3,492			
			Temporary establishment for field survey work.	640				1,500			
	130	130	Foresters 40 (25), 50 (20), 40 (15) ...	31,200		1,47,000		31,200			
			Forest Guards—								
	425	425	Malnad Guards 50 (15), 80 (12), 120 (10), 100 (9), 75 (8)								1,40,021
	400	400	Maidan Guards 40 (12), 70 (10), 100 (9), 100 (8), 90 (7)	90,608							
			Care takers of forest lodges.*	3,438				95,040 2,500			
					1,67,058		1,47,000		1,71,100		
			b. Office Establishment, Permanent—								
			1. *Conservator's Office.*								
	6	6	Clerks (70-10-100) (50-5-65), (40-2-50) (40), (30-2-40), (30), 3 (25), (20) ...	4,872				4,848			
	5	5	Accountants (70-10-100), 2 (50-5-65), 2 (30-5-45) ...	3,480		12,000		3,840		11,699	
	1	1	Auditor (75) ...	900				900			
	1	1	Record-keeper (50)	600				600			
	17	17	Servants 2 (12), 2 (10) 6 (8), 7 (7) ...	1,692				1,692			
			2. *District and Sub-Division Offices*—								
	8	8	Accountants 2 (50-5-75), (50-5-65), 5 (30-4-50) ...	4,932				4,980			
	32	32	Clerks 2 (30-2-40), 5 (25-1-30), 3 (25), 7 (20-1-25), 8 (15-1-20), 4 (15), 3 (10)...	7,932		16,200		7,932		16,101	
	40	40	Servants-Peons 7 (8), 33 (7) ...	3,444				3,444			
			3. *Range Offices and Kotis*—								
	49	49	Clerks 13 (20), 28 (15), 8 (10) ...	9,120		13,500		9,120		13,265	
	63	63	Servants (7) ...	5,292				5,292			
					42,264		41,700		42,648		41,065
			Carried over ...		2,09,322		1,88,700		2,13,748		1,81,086

* Temporary and non-pensionable.

DETAILED ACCOUNT **No. 3 B—FOREST—B. Establishments**—*contd.*

	Numbers. 1915—1916.	Numbers. 1916—1917		Budget Estimate 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915—1916.		Accounts, 1914—1915.	
Establishments contd—			Brought forward ...		2,09,322		1,88,700		2,13,748		1,81,086
			II. ESTABLISHMENTS—*contd.*								
			c. Office Establishments Temporary—								
			i. Conservator's Office Clerks (25) (20)* Sweeper (6).								
			ii. Other Offices ...								
	7	7	For sorting of records 4 (20)*								
			For compilation of forest accounts in District Offices—			1,000		2,052		1,009	
		6	Clerks 3 (30), 3 (25)	2,927							
			Establishment of officers on special duty— Clerks (25), (20), Servants 8 (8) ...					480		477	
					2,927		1,000		2,532		1,486
Establishment.	26	25	*d.* Elephant Establishment— Mahuts 13, Coolies 13 ...	4,680		7,000		4,680			
					4,680		7,000		4,680		6,709
				2,520							
					2,520						
			e. Establishment of Nusseries ...								
			f. Local allowance—								
	98	98	Malnad Batta to Forest Guards 98 (1½)					1,764			
			Local Allowance to Subordinates of the Bowringpet and Hiriyur Taluks and in the Jagar Valley Range ...	3,446		2,500		1,676		2,434	
			20% of pay to Forest subordinates at Marikanve.					89			
					3,446		2,500		3,529		2,434
			g. Deputation and special allowance ...	...			1,500	900		1,139	
			Grain compensation allowance ...	...		...					1 139
									900		1,120
			TOTAL II, ESTABLISHMENTS ...		2,22,895		2,00,700		2,25,389		1,93,974

*For seven months.

DETAILED ACCOUNT No. 3 B—FOREST—B. Establishments—*concld.*

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate 1915-1916.		Accounts, 1914-1915.	
	III. SCHOLARSHIPS.								
	Scholarships to Forest Students ...	3,000	3,000	2,000	2,000	6,000	6,000		5,096
Allowances.	IV. TRAVELLING ALLOWANCE—								
	(*a*) Administration ...	2,400		2,500		2,000		2,576	
	(*b*) Controlling Staff ...	19,500		19,000		18,750		18,964	
	(*c*) Forest Settlement Officer .	...		...		...		224	
	(*d*) Officer in charge of Forest Surveys.	*		...		...		265	
	(*e*) Executive and Protective Staff (*b*) ...	26,100		24,000		24,000		25,244	
	(*f*) Office Establishments ...	5,000		4,500		4,000		6,180	
	(*g*) Forest Settlement Establishment ...	...		...		...		118	
	TOTAL IV, TRAVILLING ALLOWANCE ...		53,000		50,000		48,750		53,571
Contingencies.	V. CONTINGENCIES.								
	(*a*) Stationery ...	2,500		2,500		2,000		2,236	
	(*b*) Postage and Telegram charges.	180		180		180		166	
	(*c*) Tour charges ...	3,800		4,000		3,650		4,223	
	(*d*) Rents, rates and taxes ...	1,986		1,800		1,971		1,713	
	(*e*) Sundries—(*c*)								
	Purchase of furniture ...								
	Repairs to furniture ...								
	Purchase of books ...								
	Uniforms ...								
	Warm clothing ...								
	Puggris, hammers, axes, belts, etc. ...								
	Liveries and clothing to servants ...								
	Cleaning charges ...								
	Hot and cold weather charges ...								
	Office expenses ...								
	Miscellaneous ...								
		8,530		8,000		7,800		6,813	
	TOTAL V, CONTINGENCIES ...		16,996		16,480		15,601		15,151

DETAILED ACCOUNT No. 3 C—FOREST—C. Game Preserves Staff.

		Budget Estimate, 1916—1917.		Revised Estimate, 1915—1916.		Budget Estimate, 1915—1916.		Accounts, 1914—1915.	
Salaries.	1 Salaries—								
	Officer in charge of Game Preserves (250—$\frac{50}{4}$—450)...	4,200		3,950		3,600		3,600	
	2 Local allowance (50) ...	600		600		600		600	
			4,800		4,550		4,200		4,200
Establishments.	3 Establishments—								
	Clerk (30-5-45), Supervisors (20), 4 (15) ...					1,500			
	Servants—Peons 5 (8), Kalasi (8) Watchers (12), 4 (10), 9 (8) ...	3,564	3,564			2,064		*	
					3,564		3,564		3,567
	Carried over ...		8,364		8,114		7,764		7,767

(*b*) Includes Horse allowances as per following scale :—
Rangers and Deputy Rangers in Maidan (20), in Maidan (15) and Forests (12), (10) and (8). Deputy Rangers get a permanent monthly allowance of Rs. 10, when in charge of Sandalkoties, and of Rs. 5 when in charge of Timber Departments
(*c*) See under II Establishments.
*Included under (*b*) Controlling Staff.

DETAILED ACCOUNT No. 3 C—FOREST—C. Game Preserves Staff—*concld.*

		Budget Estimate, 1916–1917.		Revised Estimate, 1915–1916.		Budget Estimate, 1915–1916.		Accounts, 1914-1915.	
	Brought forward ...		8,364		8,114		7,764		7,767
Allowances	4 Travelling allowance to Officers.	1,200		1,200				1,127	
	5 Travelling allowance to Establishment ...	800	2,000	500	1,700		2,000	798	1,925
Supplies and Services.	6 Reward to Game Preserves Establishment ...	200	200	100	100	200	200	87	87
Contingencies.	7 Contingencis ...	200	200	100	100	480	480	139	139
			10,764		10,014		10,444		9,918
	For rounding ...		36		*14*		*44*		
	Total C—Game Preserves Staff		**10,800**		**10,000**		**10,400**		**9,918**

4—EXCISE.

	Detailed Account No.	Budget Estimate, 1916—1917.	Revised Estimate, 1915—1916.	Budget Estimate, 1915—1916.	Accounts, 1914—1915.
(1) Superintendence (Headquarters) ...	**4 A**	**42,200**	**39,600**	**38,100**	**39,360**
(2) District Executive Establishment ...	**4 B**	**3,07,500**	**3,05,100**	**3,03,700**	**3,04,064**
(3) Distillery Establishment	**4 C**	**6,500**	**5,500**	**7,100**	**5,587**
Lump addition by F. D. ...				(*a*) **10,000**	
		3,56,200	**3,50,200**	**3,58,900**	
For rounding ...		*200*	*200*	**100**	
Total		**3,56,000**	**3,50,000**	**3,59,000**	**3,49,011**

DETAILED ACCOUNT No. 4 A—EXCISE—(1) Superintendence (Headquarters).

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916—1917.		Revised Estimate, 1915—1916.		Budget Estimate, 1915—1916.		Accounts, 1914—1915.	
Salaries.	1	1	1. Excise Commissioner (1,400) ...	16,800				16,800			
			Deduct charges debitable to 9A—Registration (200)	*2,400*				*2,400*			
				14,400		14,200		14,400		15,320	
	1	1	2. Assistant to the Excise Commissioner—Assistant Commissioner, Schedule A, (350) ...	4,200		3,800		5,400		4,850	
			Carried over ...		18,600		18,000		19,800		20,170

(*a*) Includes Rs. 1,032 the cost of temporary establishment in connection with the pharmaceutical company and charges on account of special detective staff.

DETAILED ACCOUNT No. 4 A—EXCISE—(1) Superintendence (Headquarters)—*concld.*

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916—1917.		Revised Estimate, 1915—1916.		Budget Estimate, 1915—1916.		Accounts, 1914—1915.	
			Brought forward ...		18,600		18,000		19,800		20,170
Establishments			3. Establishment of Excise Commissioner—								
			Account Branch—								
	11	11	Accountants (100), 2 (50), (40), 2 (35), 2 (30), 3 (25) ...	5,340				5,340			
			Store-keeper and Translator (60) ...	720				720			
	1	1	Correspondence Branch—								
	8	8	Clerks (80), (50), (30), (15), Record-keepers (35), (20), Kanarese Munshi (20), Mutchi and Book-binder (12)	3,144		10,400		3,144		9,869	
	15	15	Servants— Jamadar (12), Dafadar (10), Peons 3 (8), 5 (7), 3 (6), Lascars 2 (7) ...	1,356				1,356			
			3*a*. Grain Compensation Allowance—		10,560		10,400		10,560	99	9,968
			4. Temporary watch and ward Establishment— Inspector (40) Local Allowance (30), Peons 2 (8) ...	1,032	1,032	1,000	1,000				
	1	1	5. Detective Staff—	6,000						4,591	
			Reserve Staff		6,000		3,000		450		
			6. Travelling Allowance to Officers ...	1,800		3,500		2,500		1,502	
Allowances.			7. Travelling Allowance to Establishments ...	1,000	2,800	1,200	4,700	1,500	4,000	926	2,428
			8. Law charges ...	300	300			300	300		...
Supplies and Services.			9. Contingencies—								
			Rents, Rates and Taxes	720				720			
			Purchase of Furniture	75				75			
			Repairs to Furniture...	15				15			
			Purchase of Books ...	10				10			
Contingencies.			Liveries and clothing of Servants ...	170				170			
			Tour Charges ...	730				880			
			Hot and Cold Weather Charges ...	80				80			
			Cleaning Charges ...	80				80			
			Postage and Telegram Charges ...	70				70			
			Office Expenses ...	900				900			
			Repair of tents ...	50	2,900		2,500	...	3,000		2,203
					42,192		39,600		38,110		
			For rounding ...		8				*10*		
			Total (1) Superintendence ...		**42,200**		**39,600**		**38,100**		**39,360**

DETAILED ACCOUNT No. 4 B—EXCISE—(2) District Executive Establishment.

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916—1917.		Revised Estimate, 1915—1916.		Budget Estimate, 1915—1916.		Accounts, 1914—1915.	
Salaries.	4	4	1. District Excise Officers, Assistant Commissioners, Schedule. B. (450), (400), (350), (250) ...	17,400				15,600			
	4	4	Amildars 3 (250), 1 (200) ...	11,400				10,800			
	4	4	Allowance to Amildars (50) ...	2,400	31,200		31,000	2,400	28,800		30,390
Establishment.			2. Establishment of District Excise Offices—								
	27	27	Clerks 4 (30), 8 (25), 6 (20), 9 (15) ...	6,900				6,900			
			Servants—			11,500				11,514	
	48	48	Dafadars 8 (9), Peons 24 (8), Lascars 8 (8), Masalchi 8 (7) ...	4,608				4,608			
			3. Establishment of District Excise Offices. Temporary—								
	7	7	Clerks 6 (15), (10) ...	1,200		1,200		1,200		1,117	
			4. Establishment of Taluk Excise Offices								
			Taluk Offices—								
	69	69	Vottu mutsaddis 3 (15-1-20), 65 (12-1-15), Clerk (12) ...	12,408				12,072			
			Temporary—			12,800				12,562	
	8	8	Special Shroffs— (20), 2 (15), 2 (12), 3 (10) ...	1,248				1,248			
			5. Executive Staff—								
	43	43	Inspectors (150), 3 (100), 2 (80), 2 (75), 2 (70), 9 (60), 11 (50), 13 (40)	30,120				29,580			
	10	10	Probationary Inspectors 10 (85) ...	4,200				4,200			
	118	118	Assistant Inspectors 5 (25), 49 (20), 64 (15)	24,780				24,780			
	43	43	Sub-Inspectors 43 (12-1-15) ...	7,620				7,572			
	208	208	Peons 43 (8), 74 (7), 91 (6) ...	16,896		1,23,000		16,896		1,21,600	
			Tree-marking Establishment—								
	75	75	Examiners or Sub-Inspectors 75 (12) ...	10,800				10,800			
	338	338	Tree-markers 160 (8), 178 (7) ...	30,312				30,312			
			Carried over ...	1,51,092	31,200	1,48,500	31,000	1,50,168	28,800	1,46,793	30,390

DETAILED ACCOUNT No. 4 B—EXCISE—(2) District Executive Establishment—*contd.*

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916—1917.		Revised Estimate, 1915—1916.		Budget Estimate, 1915—1916.		Accounts, 1914—1915.	
			Brought forward ...	1,51,092	31,200	1,48,500	31,000	1,50,168	28,800	1,46,793	30,390
			Executive Staff, Temporary—								
			Provincial Detective Party, Bangalore (a)								
			Assistant Inspector (35) ...			1,400		35		2,094	
			Jamadars 2(10), Peons (9), (8), (7) ..					44			
			6. Other Temporary Establishments—								
			Ganja plantations at Goribidnur* ...	432				432			
			Establishment for Weighment & Packing of Ganja in the Provincial Ganja Stores.	(c) 180		800		180		470	
			Annual Remuneration to Patels 8 (10) ...	80				80			
			6a. Grain Compensation allowance ...	...		...				1,328	
			7. Local Allowances—								
	1	1	Inspector (5) ...	60				60			
	7	7	Asst. Inspectors 7 (2).	168				168			
	3	3	Sub-Inspectors 3 (2)...	72				72			
Allowances.	2	2	Tree-markers 2 (1) ...	24				24			
	14	14	Peons 14 (1) ...	168				168			
	1	1	Vottu Mutsaddi (2) ...	24				24			
			Special Shroffs (2) ...	24				24			
	2	2	Inspectors of Mudgere and Koppa 2 (20) ...	480				480			
			20 per cent of the pay of the Excise staff at Hiriyur Town.			1,800				1,820	
	9	9	Assist. Inspector (20), (15), Sub-Inspector (12), Treemarker (8), 3 (7), Peons 2 (6) ...	211				211			
			Special Detective Establishment—								
	59	59	*Inspector (5), Sub-Inspectors 4 (5), 12 (3), Jamadars 2(2), Peons 16 (2), 24 (1) (a)* ...					121			
					1,53,015		1,52,500		1,52,291		1,52,505
			8. Travelling Allowance to Officers ...	10,000		12,000		9,000		11,830	
			9. Travelling Allowance to Estts.	4,000		3,700		3,700		3,714	
			10. Permanent Travelling Allowance to Executive Staff—								
			(a) Inspector (25) ...	300				300			
			(b) Inspectors 42 (20) ...	10,080				10,080		25,272	
			(c) Probationary Inspectors 10 (15) ...	1,800		25,000		1,800			
			(d) Asst. Inspectors 118 (10)	14,160				14,160			
			Horse Allowance to Executive Staff, Temporary—								
			Provincial Detective Party, Bangalore—								
			Assistant Inspector (10) ...			30		10		55	
			11. Travelling Allowance to Executive Staff ...	4,000		4,400		4,000		4,362	
			12. Travelling Allowance to Detective Establishment ...	...		950		100		1,310	
					44,340		46,080		43,150		46,543
			Carried over ...		2,28,555		2,29,580		2,24,241		2,29,438

(c) For one year.

* For 3 months.

DETAILED ACCOUNT No. 4 B—EXCISE—(2) District Executive Establishment—*concld.*

		Budget Estimate, 1916—1917.		Revised Estimate, 1915—1916.		Budget Estimate, 1915—1916.		Accounts, 1914—1915.	
	Brought forward ...		2,28,555		2,29,580		2,24,241		2,29,438
Supplies and Services	13. Purchase of Instruments ...	1,000		350		1,000		325	
	14. Purchase of Paint ...	1,500		1,500		1,500		4,273	
	15. Secret Service and Rewards ...	1,000		120		750		361	
	16. Charges for Date Plantation...	200		...		200		25	
	17. Uniform ...	7,000		9,000		7,800		5,520	
	18. Remuneration to Contractors for carrying Liquor from Distillery to Bonded Depôts ...	60,000		57,000		60,000		57,843	
	19. Loss by Bung Wastage of Liquor allowed under contract								
	20. Communications ...	1,000		500		1,000		...	
			71,700		68,470		72,250		68,347
Contingencies.	21. Office Contingencies—								
	Executive Staff, fixed—								
	Inspectors 43 (1¼), Probationary Inspectors 10 (1¼), Assistant Inspectors 119 (¾). ...	1,866				1,866			
	Rents, Rates and Taxes for Excise Range Offices...	1,404				1,260			
	Purchase of Furniture ...	800				800			
	Repairs to Furniture ...	100				100			
	Purchase of Books ...	50				50			
	Tour Charges ...	1,430				1,500			
	Cleaning Charges ...	50				50			
	Postage and Telegram Charges ...	300				300			
	Office Expenses ...	1,000				1,074			
	Purchase of and repairs to tents	200				200			
			7,200		7,000		7,200		6,279
			3,07,455		3,05,050		3,03,691		
	For rounding ...		45		50		9		
	Total (2) District Executive Establishment ...		**3,07,500**		**3,05,100**		**3,03,700**		**3,04,064**

DETAILED ACCOUNT No. 4 C—EXCISE—(3) Distillery Establishment.

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916—1917.		Revised Estimate, 1915—1916.		Budget Estimate, 1915—1916.		Accounts, 1914—1915.	
Establishment.	5	5	1. Distillery Staff— Inspectors (80), (50), Accountant (30), Sub-Inspectors 2 (10) ...	2,160				2,700			
	19	19	Servants— Naicks 2 (8), 4 (6), Peons 2 (7), 3 (6), Ganja Store-room Peons 4 (7), Sweeper (5), Watcher for Distillery Tanks (6), Scavengers 2 (7)...	1,500		4,000		1,500		4,201	
			2. Local Allowance— Sub-Inspectors 2 (2), Naicks and Peons 15 (1) ...	228		220		228		225	
			Carried over ...	3,888			4,220	4,428		4,426	

DETAILED ACCOUNT No. 4 C—EXCISE—(3) Distillery Establishment.—*concld.*

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916—1917.		Revised Estimate, 1915—1916.		Budget Estimate, 1915—1916.		Accounts, 1914—1915.	
			Brought forward ...	3,888		4,220		4,428		4,426	
			2a. Grain Compensation allowance ...			...				115	
Allowances.	2	2	3. Distillery Staff, Ganja— Assistant Inspectors 2 (15) ...	360	4,248	350	4,570	360	4,788	321	4,862
			4. Permanent Travelling Allowance to Distillery Staff— Inspectors (20), (15), Assistant Inspectors 2 (10), Accountant (5) ...	720		400		720		266	
Contingencies.			5. Travelling Allowance to Distillery Staff...	50	770	...	400	50	770		266
			6. Contingencies— Contingencies (2) ...	24				24			
			Water-tax ...	1,470	1,494		500	1,470	1,494		459
					6,512		5,470		7,052		
			For rounding ...		*12*		30		48		
			Total (3) Distillery Establishment ...		**6,500**		**5,500**		**7,100**		**5,587**

8—STAMPS.

	Detailed Account No.	Budget Estimate, 1916—1917.	Revised Estimate, 1915—1916.	Budget Estimate, 1915—1916.	Accounts, 1914—1915.
(1) Superintendence	8A	32,400	3,300	3,000	3,234
(2) Stamp Manufactory	8B	5,400	16,900	20,200	18,[illegible]7
(3) Discount on sale of Stamp Papers and Labels	...	25,000	27,300	24,700	27,[illegible]89
(4) Discount on sale of Plain Paper for Court Purposes	...	300	500	300	281
Lump addition by F. D.† ...	...			180	
		63,100	48,000	48,380	
For rounding ...	...	*100*	...	620	
Total ...	...	**63,000**	**48,000**	**49,000**	**49,501**

† For a clerk on Rs. 30 for six months for the compilation of the Stamp Manual Rs. 180.

DETAILED ACCOUNT No. 8 A—STAMPS—(1) Superintendence.

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916—1917.		Revised Estimate, 1915—1916.		Budget Estimate, 1915—1916.		Accounts, 1914—1915.	
Establishment.	3	5	1. Establishment of Superintendent— Supervisor (60-5-85), P. A. 10, Accountant (30-5-35), Storekeeper (30-2-40), Accountant (22), Issue Clerk (15-1-20) ...	2,160				1,380			
	3	4	Counters (15) (12-1-15),	588				384		2,690	
	9	9	(10-1-12), (10), Press Foreman (12-1-17), Pressmen (10), 2 (9), 3 (8),			3,000					
			Peon (7) Farash (6)	972				924			
			1*a*. Grain Compensation Allowance ...	...				...		70	
					3,720		3,000		2,688		2,760
Contingencies.			2. Cost of plain paper and stamps	25,000							
			3. Do for Court purposes	3,000	28,000						
			4. Contingencies—								
			Purchase of furniture ...	20							
			Repairs to furniture ...	5				10			
			Purchase of books ...	5							
			Office expenses ...	570*				240			
			Postage and telegram charges	100				100			
					700		350		350		
					32,420		3,350		3,038		474
			For rounding ...		*20*		*50*		*38*		
			Total (1) Superintendence		**32,400**		**3,300**		**3,000**		**3,234**

DETAILED ACCOUNT No. 8 B—STAMPS—(2) Stamp Manufactory.

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916—1917.		Revised Estimate, 1915—1916.		Budget Estimate, 1915—1916.		Accounts, 1914—1915.	
Establishments	3	3	1. Establishment— Supervisor (50-5-75), Accountant (22), Foreman (32½) ...	1,590				1,554			
	8	8	Perforator (15), Pressmen 2 (16), (15), Baller (10); Wheeler (8), Inkmen 2 (8) ...	1,152				1,152			
	2	8	*Stock Branch— Store-keeper (30-2-40), Accountant (25)*			3,600		660			3,995
	4	3	Counters 2 (15), (12), Mutchi and Bookbinder (12) ...	468				648			
	5	5	Servants— Packer (8), Peons (7), 2 (6) Sweeper (6) ...	396				396			
			Carried over ...		3,606		3,600		4,410		3,995

* Includes Rs. 250 for purchase of locks.

DETAILED ACCOUNT—**No. 8 B—STAMPS—(2) Stamp Manufactory**—*concld.*

		Budget Estimate, 1916—1917.		Revised Estimate, 1915—1916.		Budget Estimate, 1915—1916.		Accounts, 1914—1915.	
	Brought forward ...		3,606		3,600		4,410		3,995
Allowances.	1*a*. Grain Compensation allowance							85	
	2. Travelling Allowance ...					..	...	...	85
Supplies and Services.	3. *Cost of Plain Paper for Stamps.*			9,500		11,500		9,653	
	4. *Cost of Plain Paper for Court purposes*			2,500		2,500		2,668	
	3. Cost & repairs to Dies & Plates	350		300		350		437	
	4. Cost of Special Inks ...	750		600		750		541	
	5. Purchase of Special Articles for the preparation of Stamps ...	500		200		500		384	
Contingencies.	6. Purchase of Machinery ...			...		...			
	7. Contingencies—		1,600		13,100		15,600		13,683
	Purchase of furniture ...	10				10			
	Repairs to furniture ...	10				10			
	Tour charges ...	12				12			
	Cleaning charges ...	12				12			
	Office expenses ...	100				150			
	Postage and telegram-charges.	6		200		6			
			150		200		200		834
			5,356				20,210		
	For rounding ...		44				*10*		
	Total (2) Stamp Manufactory ...		**5,400**		**16,900**		**20,200**		**18,597**

9—REGISTRATION.

	Detailed Account No.	Budget Estimate, 1916—1917.	Revised Estimate, 1915—1916.	Budget Estimate, 1915—1916.	Accounts, 1914—1915.
(1) Superintendence	**9A**	**9,000**	**9,000**	**9,000**	**8,896**
(2) District charges	**2B**	**86,800**	**84,000**	**82,600**	**81,675**
		95,800		**91,600**	
For rounding ...		200		400	
Total		**96,000**	**93,000**	**92,000**	**90,571**

DETAILED ACCOUNT **No. 9A—REGISTRATION—(1) Superintendence.**

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916—1917.		Revised Estimate, 1915—1916.		Budget Estimate, 1915—1916.		Accounts, 1914—1915.	
Salaries.	1	1	1. Inspector-General of Registration— Part of the pay of the Excise Comr., *viz.*, Rs. 200 transferred from 4—Excise (page 40) ...	2,400	2,400	2,400	2,400	2,400	2,400		2,553
Establishments	9	9	2. Establishments— Manager (100), Clerks (60), (50), (45), (35), *3 (25), Record-keeper (30).	4,740				4,740			
	*6	6	Servants— Mutchi (12), Dafadar (10), Peons 4 (7) ...	600		5,300		600		5,583	
			Carried over ...	5,340	2,400	5,300	2,400	5,340	2,400	5,583	2,553

* One belongs to the establishment of Stamp Commissioner's Office.

DETAILED ACCOUNT No. 9 A—REGISTRATION—(1) Superintendence—*concld.*

		Budget Estimate, 1916—1917.		Revised Estimate, 1915—1916.		Budget Estimate, 1915—1916.		Accounts, 1914—1915.	
	Brought forward ...	5,340	2,400	5,300	2,400	5,340	2,400	5,583	2,553
Allowances.			5,340		5,300		5,340		5,583
Contingencies.	2a. Grain Compensation allowance							24	
	3. Travelling Allowance ...	500		600		500		130	
			500		600		500		154
	4. Contingencies—								
	Rents, rates and taxes ...	480				480			
	Purchase of furniture ...	20				20			
	Purchase of books and periodicals	20				20			
	Repairs to furniture ...	10				10			
	Liveries & clothing to servants	30				30			
	Tour charges	80				80			
	Cleaning charges ...	10				10			
	Office expenses	90				90			
	Postage and telegram charges.	10		700		10			
			750		700		750		606
			8,990				8,990		
	For rounding ...		10				10		
	Total (1)—Superintendence		**9,000**		**9,000**		**9,000**		**8,896**

DETAILED ACCOUNT No. 9 B—REGISTRATION—(2) District Charges.

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Salaries.			1. Sub-Registrars—								
	6	6	1st Class (75) ...	5,400				5,400			
	2	2	Personal Allowance (25), 2 (15) ...	480				480			
	16	16	2nd Class (60) ...	11,520		35,000		11,520		33,545	
	16	16	3rd Class (50) ...	9,600				9,600			
	14	18	4th Class (40) ...	8,640				6,720			
	3	3	Probationers (20) ...	720				720			
			2. *Ex-officio* Sub-Registrars—								
			Allowance—								
	8	7	Deputy Amildars 7 (15) ...	1,260		3,000		1,440		3,465	
	17	14	Taluk Sheristadars 17 (10) ...	1,680				2,040			
			At Rs. 10 to Probationary Sub-Registrars and Taluk Sheristadars acting for Sub-Registrars ...	500		550		500		499	
			3. Local Allowance— Bowringpet Taluk Sub-Registrar (5)	60		60		60		73	
			Carried over ...		39,860		38,610		38,480		37,582

DETAILED ACCOUNT No. 9 B—REGISTRATION—(2) District Charges—*concld.*

	Number. 1915—1916.	Number. 1916—1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...		39,860		38,610		38,480		37,582
Establishment			4. Establishment of District Registrars—								
	18	18	Clerks 2 (40), 8 (30), 4 (20), 4 (15)	5,520		6,090		5,520		6,186	
	8	8	Peons 8 (6) ...	576				576			
			5. Establishment of Sub-Registrars—								
	111	116	Clerks 30 (20), 56 (15), 30 (12)	21,600		34,500		20,256		32,584	
			Ex-officio Sub-Registry Offices—								
	25	21	Clerks 21 (10) ...	2,520				3,000			
	136	152	Servants—Attenders 39 (8), Peons 57 (6) Sweepers 56 (5) ...	11,208				9,912			
			6. Temporary Establishment ...	1,320		600		1,320		211	
			Grain Compensation allowance ...	...				...		490	
			7. Local Allowance— Bowringpet Taluk— Clerk (2), Servants 3 (1) Hiriyur Taluk Clerk (2) ...	84		84		84		70	
					42,828		41,274		40,668		39,541
Supplies and Services			8. Section-writing and copying ...	300		216		300		174	
			9. Travelling Allowance ...	1,400		1,500		1,400		1,548	
					1,700		1,716		1,700		1,722
Contingencies			10. Contingencies—								
			Purchase of furniture ...								
			Repairs to furniture ...								
			Rents, rates and taxes ...								
			Postage & telegram charges								
			Office Expenses ...								
			Tour Charges* ...	2,400		2,400		1,800			
					2,400		2,400		1,800		2,830
					86,788				82,648		
			For rounding ...		12				48		
			Total (2)—District Charges ...		**86,800**		**84,000**		**82,600**		**81,675**

10.—CHARGES AGAINST MINING REVENUE.

	Detailed Account No.	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
(1) Cost of Supervision—75 per cent of Geological Survey and Prospecting charges transferred from page (165) ...	...	**64,500**	**55,700**	**67,300**	**52,2[illegible]**
(2) Do do Inspector of Mines and Explosives, page (166) ...	...	**29,400**	**26,700**	**27,900**	**26,[illegible]61**
(3) Law and Justice—Courts of Law ...	**10A**	**25,600**	**24,200**	**23,600**	**23,706**
(4) Police—Kolar Gold Fields Police charges, transferred from page (105) ...	...	**76,000**	**69,400**	**73,400**	**73,113**
(5) Education	**10B**	**3,200**	**2,800**	**3,200**	**2,705**
(6) Medical	**10C**	**25,300**	**21,000**	**24,600**	**19,925**
(7) Miscellaneous	**10D**	**6,000**	**4,000**	**2,000**	**—774**
(8) Refunds	**10E**	**14,500**	**15,000**	**15,000**	**8,588**
		2,44,500	**2,18,800**	**2,37,000**	
For rounding ...		*500*	200		
Total		**2,44,000**	**2,19,000**	**2,37,000**	**2,05,923**

* For District Registrars in connection with inspection duty

DETAILED ACCOUNT No. 10 A—CHARGES AGAINST MINING REVENUE—(3) Law and Justice—Courts of Law.

	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
1. Kolar Gold Fields Munsiff's Court, transferred from page (85)	10,700	9,500	8,800	8,970
2. Kolar Gold Fields Process—serving establishments, transferred from page (86)	2,000	2,000	2,000	2,048
3. Kolar Gold Mines Assistant Commissioner and 1st Class Magistrate's Court, transferred from page (89)	12,900	12,700	12,800	12,688
Total (3) Law and Justice—Courts of Law ...	**25,600**	**24,200**	**23,600**	**23,706**

DETAILED ACCOUNT No. 10 B—CHARGES AGAINST MINING REVENUE—(5) Education.

1. Kolar Gold Fields Anglo-Vernacular Schools, transferred from page (117)	3,220	2,800	3,220	2,705
For rounding ...	*20*		*20*	
Total (5) Education ...	**3,200**	**2,800**	**3,200**	**2,705**

DETAILED ACCOUNT No. 10 C—CHARGES AGAINST MINING REVENUE—(6) Medical.

1. Kolar Gold Fields Civil Hospital, transferred from page (152)	14,300	12,900	13,400	13,420
2. Kolar Gold Fields Maternity Hospital, transferred from page (153)	11,000	8,100	11,200	3,335
Kolar Gold Fields Female Dispensary transferred from page (153)			...	*3,170*
Total (6) Medical ...	**25,300**	**21,000**	**24,600**	**19,925**

DETAILED ACCOUNT No. 10 D—CHARGES AGAINST MINING REVENUE—(7) Miscellaneous.

1. Proportionate loss by Exchange on Remittances of Revenue from Mining Royalty by Messrs. Coutts & Co., London, transferred from page (189) ...	6,000	4,000	2,000	—774
2. Other items	...	...	...	...
Total (7) Miscellaneous ...	**6,000**	**4,000**	**2,000**	**—774**

DETAILED ACCOUNT No. 10 E—CHARGES AGAINST MINING REVENUE—(8) Refunds.

1. Five per cent rebate allowed on charges incurred on shipment of Gold to England	14,000	14,500	14,500	8,488
2. Other items	500	500	500	100
Total (8) Refunds ...	**14,500**	**15,000**	**15,000**	**8,588**

11—INTEREST ON ORDINARY DEBT.

	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
1. Five per cent Railway Loan of 1882 ...	5,000	...	5,000	9,954
2. Four per cent State Loan of 1906-07 ...	80,000	80,000	80,000	73,596
3. Temporary loans	3,00,000	90,000	3,60,000	...
Total	**3,85,000**	**1,70,000**	**4,45,000**	**83,550**

12—INTEREST ON OTHER OBLIGATIONS.

1. Government Savings Bank Deposits	2,25,000	2,25,000	2,50,000	2,24,064
2. State Provident Fund	6,000	2,500	...	...
3. Endowment Funds	23,000	28,000	25,000	23,827
4. State Life Insurance Fund	1,28,000	1,16,000	1,16,000	1,06,602
5 Infantry Retiring Fund	500	500	...	387
6. Refunds and Miscellaneous	1,000	4,000	1,000	6,072
For rounding ...	500			
Total	**3,84,000**	**3,76,000**	**3,92,000**	**3,60,952**

14—PALACE.

	Detailed Account No.	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
(1) Civil List	...	20,00,000	20,00,000	20,00,000	20,00,000
(2) Pensions to the Ruling Family ...	14 A	3,50,000	3,50,000	3,50,000	3,27,067
Total		**23,50,000**	**23,50,000**	**23,50,000**	**23,27,067**

DETAILED ACCOUNT No. 14 A—PALACE—(2) Pensions to the Ruling Family.

	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916	Accounts, 1914-1915.
1. Maharajakumar Sir Sri Kantirava Narasimha Raja Wodayar G. C. I. E. (Yuva Raj)	1,50,000	1,50,000	1,50,000	1,41,067
2. Maharajakumari Jayalakshmammanni Avaru ...	80,000	80,000	80,000	80,000
3. Maharajakumari Cheluvajammanni Avaru ...	80,000	80,000	80,000	80,000
4. Dese Arasinavaru	40,000	40,000	40,000	26,000
Total (2) Pensions to the Ruling Family ...	**3,50,000**	**3,50,000**	**3,50,000**	**3,27,067**

15—GENERAL ADMINISTRATION.

	Detailed Account No.	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
(1) Dewan to H. H. the Maharaja (4,000) ...	...	48,000	48,000	48,000	48,000
(2) Members of Council	15 A	68,600	51,800	45,600	45,600
(3) Tour Charges, Official Residences and Conveyances	15 B	27,000	28,700	36,500	21,921
(4) Legislative Council—Travelling allowance to non-official members	...	1,500	1,500	1,000	2,543
(5) Economic Conference	15 C	2,36,800	2,18,000	2,74,400	1,90,194
(6) Civil Secretariats*	15 D	3,35,500	3,11,200	3,07,800	2,80,622
(7) Staff and Household of His Highness the Maharaja	15 E	1,31,000	1,23,800	1,25,300	1,63,985
(8) Comptroller's Office	15 F	1,55,400	1,19,500	1,29,400	1,28,746
(9) State Huzur Treasury	15 G	8,600	7,600	7,400	7,122
(10) Reception and Entertainment of Guests.	15 H	1,40,700	1,49,400	1,55,300	1,26,481
(11) Durbar Presents	15 I	9,000	6,000	9,000	5,599
(12) Charges on account of the distribution of the portraits of H. H. the Maharaja to Schools and Government Offices ...		...	13,500	13,500	1,650
For rounding ...		11,62,100 *100*		11,53,200 *200*	
Total ...		**11,62,000**	**10,79,000**	**11,53,000**	**10,22,463**

DETAILED ACCOUNT No. 15—GENERAL ADMINISTRATION—(2) MEMBERS OF COUNCIL.

	Budget Estimates, 1916-17		Revised Estimates, 1915-16		Budget Estimates, 1915-16		Accounts, 1914-15	
1. Members of Council (3,000), (2,000). ...	60,000		51,800		45,600		45,600	
2. Contribution towards pension and leave allowances ...	8,625							
For rounding ...	68,625 *25*							
Total ...		68,600		51,800		45,600		45,600

DETAILED ACCOUNT No. 15 A—GENERAL ADMINISTRATION—(3)—Tour Charges, Official Residences and Conveyances.

	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
SUMMARY.								
(i) TOUR CHARGES	13,000		18,350		20,000		9,445	
(ii) OFFICIAL RESIDENCES ...	2,682		1,850		3,246		1,409	
(iii) CONVEYANCES (MOTORS AND CARRIAGES FOR THE DEWAN AND MEMBERS OF COUNCIL	11,475		8,500		13,295		11,067	
For rounding ...	*157*				*41*			
Total ...		27,000		28,700		36,500		21,921
DETAILS.								
(i) TOUR CHARGES—								
1. His Highness the Maharaja ...								
2. Travelling allowance of the Dewan							3,775	
3. Travelling allowance of the Members of Council	10,000		18,350			20,000	3,493	
4. Tour expenses of the Dewan and Members of Council							2,177	
5. Maintenance of Saloon Carriages ...	3,000							
Total (i) ...		13,000		18,350		20,000		9,445

* Includes also salary of the Private Secretary to the Dewan; Establishment of the Members of Council; Travelling Allowances of Establishments of the Members of Council; and contingent charges of the offices of Dewan and Members of Council.

DETAILED ACCOUNT **No. 15 B—GENERAL ADMINISTRATION**—**(3) Tour Charges, etc.**—*contd.*

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916—1917.		Revised Estimate, 1915—1916.		Budget Estimate, 1915—1916.		Accounts, 1914—1915.	
			(ii) OFFICIAL RESIDENCES.								
			(*a*) *Lake View, Mysore.*								
			1 Establishment—								
Establishment.	3	3	Dalayets (7—8), (7)								
			Lascar (6—7) ...	264				264			
	2	2	Kamaties 2 (5) ...	120		384		120			
					384		384		384		
Allowances.			1a. Grain Compensation Allowance	...						10	
			2. Travelling Allowances ...	...							
					...		...				
Supplies and Services.			3. Improvements to Buildings ...	...		...		...		...	
			4. Purchase and repair of furniture	100		50		100		...	
			5. Purchase of Garden Tools ...	25		16		25		...	
					125		66		125		
Contingencies.			6. Contingencies—								
			Cart hire for Water Cart ...	...				240			
			Electric Lighting ...	...				275			
			Clothing to servants ...	...				29			
			Cost of additional lights and fittings	...				750			
			Interest and depreciation charges on Electric installation	...				120			
					1,050		500		1,414		292
			Total (*a*) ...		1,559		950		1,923		686
			(*b*) *Bhavani House.*								
			1 Establishment—								
	3	3	Gardeners (12—1—15), (10), Sweeper (4).	348		300		348			
					348		300		348		
Supplies and Services.			2. Improvements to buildings ...	300		200		300		185	
			3. Purchase and repair of furniture	50		...		50		...	
			4. Purchase of Garden Tools ...	25		...		25		...	
					375		200		375		185
Contingencies.			5. Contingencies—								
			Rents, rates and taxes ...	...							
			Clothing to servants ...	...							
			Miscellaneous ...	...							
					400		400		600		238
			Total (*b*) ...		1,123		900		1,323		723
			Total (ii) ...		2,682		1,850		3,246		1,409
			(iii) CONVEYANCES (MOTOR CARS AND CARRIAGES FOR THE DEWAN AND MEMBERS OF COUNCIL).—								
			1. Motor Car Establishment ...	2,832		2,000		2,652		1,199	
			2. Purchase of motor cars for the Dewan and Members of Council ...	...		...		...		3,848	
			3. Up-keep and repairs of motor cars ...	8,643		6,000		8,643		6,020	
			4. Charges relating to the carriages of Dewan and Members of Council	...		500		2,000			
			Total (iii) ...		11,475		8,500		13,295		11,067

*Included under (10) Reception and Entertainment of Guests—I. Guests' Houses—A. Under the General Secretary.

DETAILED ACCOUNT No. 15 C—GENERAL ADMINISTRATION—(5) Economic Conference

SUMMARY.	Budget Estimate, 1916—1917.	Revised Estimate, 1915—1916.	Budget Estimate, 1915—1916.	Accounts, 1914—1915.
A. GENERAL CONFERENCE	1,39,100	1,21,700	1,19,000	85,763
B. COMMITTEE FOR INDUSTRIES AND COMMERCE	49,700	27,400	32,700	30,615
C. AGRICULTURAL COMMITTEE	27,600	49,300	64,300	59,709
D. EDUCATION COMMITTEE	20,400	19,600	51,500	14,107
	2,36,800		2,67,500	
Lump addition by F. D. ...	...		(a) 6,920	
For rounding ...	...		20	
Total ...	**2,36,800**	**2,18,000**	**2,74,400**	**1,90,194**

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			A—GENERAL CONFERENCE.								
			(a) *Headquarters.*								
Salaries.	1	1	1. Secretary (800-100-1,000) ...	9,600		9,600		12,000		11,065	
			2. Local Allowance (100)	1,200		1,200		2,400		2,400	
			3. Assistant Secretary.	3,000		3,000		3,000		...	
					13,800		13,800		17,400		13,465
Establishment.	6	6	4. Establishment—Clerks(65),(60),(50)(35)(25) 2 (30) ...	3,240		3,400		2,760		3,147	
	11	11	Servants 2(10), 2(9), 5 (8) 1 (7) ...	1,020		60		1,140			
			5. Temporary establishment ...	...		...		600		354	
					4,260		3,460		4,500		3,501
Allowances.			6. Grain Compensation allowance ...	...		...		...		35	
			7. Travelling Allowance to Members of the Conference ...	600		840		1,200		485	
			8. Travelling Allowance to Officers ...	2,000		6,000		3,500		1,248	
			9. Travelling Allowance to Establishment ...	500		1,000		1,000		351	
					3,100		7,840		5,700		2,119
Supplies and Services.			10. Honoraria for translation ...	150		300		300		8	
			Do for short-hand ...	200		100		150		150	
			11. Printing charges ...	500		500		500		1,398	
			Library Charges ...	...		2,000		2,000		...	
			12. Grant-in-aid to Shimoga Vrittanta	150		...		...		...	
					1,000		2,900		2,950		1 556
Contingencies.			13. Contingencies—								
			Rents, Rates and Taxes ...					3,000			
			Repairs to furniture ...					200			
			Books ...					200			
			Postage and Telegram charges					100			
			Electric Lighting charges ...					300			
			Refreshment charges ...					700			
			Office Expenses ...					600			
			Clothing to servants ...					100			
			Stationery ...					300			
						6,000	6,000				
					5,000				5,500		4,652
			Lump Sum ...		(b) 25,000						
			Total (a) ...		52,160		31,000		36,050		25,293

(a) Half the cost of establishment in taluks for work connected with Village Improvement Scheme and Economic Conference Rs 6,120
Grant for studying sugar-cane cultivation in Java 800
6,920

(b) For experimental work.

DETAILED ACCOUNT No. 15C—GENERAL ADMINISTRATION—Economic Conference—*contd.*

		Budget Estimate, 1916—1917.		Revised Estimate, 1915—1916.		Budget Estimate, 1915—1916.		Accounts, 1914—1915.	
	(*b*) *District Committees.*								
	District Committees ...								
	1. Allowances to Secretaries ...	3,120		3,100		3,120		13,975	
Salaries.	2. District Economic Superintendents.	21,300		21,300		21,300		4,311	
	3. Establishment—								
Establishment.	Clerks 8 (35), 8 (25) ...								
	Servants 8 (8), 8 (7) ...	8,640		7,200		7,200		9,423	
	Lump Sum ...	...				3,000		...	
	Grain compensation allowance							10	
			33,060		31,600		34,620		27,719
	4. Travelling Allowance to members ...	10,000		11,000		8,000		9,858	
Allowances.	5. Travelling Allowance to Superindendents ...	4,800		7,500		4,000			
	6. Travelling allowance to Estt.	2,000		3,000		2,000		1,927	
	7. Travelling allowance to Secys.	1,200		500		1,200		4,352	
			18,000		22,000		15,200		16,137
	8. Contingencies and small experiments ...	6,240		5,000		11,240			
Contingencies.			6,240		5,000		11,240		5,006
	Total (*b*) ...		57,300		58,600		61,060		48,862
	(*c*) *Progress Committee.*								
	1. Grant to Progress Committees		6,000		5,000		6,000		4,200
	(*d*) *Journal.*								
Salaries.	1. Editor, (300)	3,600		3,600		3,600			
	2. Assistant Editor (100) ...	1,200		1,200		1,200			
	3. Sub-Editors ...	1,500		780		780			
			6,300		5,580		5,580		
Establishment.	4. Establishment—								
	Clerks (45), (35), (30), (15)								
	Servants (9), (8), (7), (6) ...	2,136				1,860			
			2,136		1,860		1,860		
Allowance.	5. Travelling allowance to Officers	200		100		200			
	6. Travelling allowance to Establishment ...	100		200		100			
			300		300		300		
Supplies and Services.	7. Printing Paper ...	3,300		3,000		2,200			
	8. Printing charges ...	1,950		3,600		1,750			
	9. Blocks ...	700		750		720		7,408	
	10. Remuneration for contributions	1,500		2,000		2,000			
	11. Contingencies—		7,450		9,350		6,670		
Contingencies.	Furniture ..	50				200			
	Books ...	300				500			
	Office Expenses ...	200				200			
	Postage and Telegram Charges ...	300				300			
	Stationery for Office ...	300		1,000		300			
	Clothing to servants ...	...				25			
	Miscellaneous and commission to convassers & agents	200							
	Advertisement charges ...	100	1,450		1,000		1,525		
	Total (*d*) ...		17,636		18,090		15,935		[illegible]
	(*e*) Grants for studying sugarcane cultivation in Java..	800	800						
	(*f*) Half the cost of the clerks in taluks for works connected with V. I. scheme ...	6,120	6,120		6,000				
	(*g*) Part of travelling allowance of Honorary organisers for Conference Work	1,500	1,500						
			1,41,516				1,19,045		
	Deduct—Probable savings ...		*2,400*						
	For rounding ...		*16*		10		*45*		
	TOTAL A, GENERAL CONFERENCE		1,39,100		1,21,700		1,19,000		85,763

DETAILED ACCOUNT No. 15 C—GENERAL ADMINISTRATION—(5) Economic Conference—*contd.*

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			B.								
Salaries. Establishment.			COMMITTEE FOR INDUSTRIES AND COMMERCE.								
	1		1. Secretary (350+100)	5,400		5,400		5,400		12,463	
			Tile and Brick expert.							306	
					5,400		5,400		5,400		12,769
	3	3	2. Establishment—								
	5	5	Clerks (70), (50), (35)	1,860		2,600		1,860			
			Servants (9), 4 (8) ...	492				492		2,181	
			3. Temporary Establishment ...	360		360		360		480	
					2,712		2,960		2,712		2,661
			3*a*. Grain Compensation allowance	...						63	
Allowances.			4. Travelling Allowance to members ...	700		800		700		1,052	
			5. Travelling Allowance to officers	1,600		1,200		1,600		3,379	
			6. Travelling Allowance to Establishments ...	500		200		700		391	
					2,800		2,200		3,000		4,885
Supplies and Services.			7. Printing charges ...	2,000		1,800		2,000		5,239	
			8. Experiments ...	6,000		7,000		6,000		6,151	
			9. Payment for expert opinion	2,500		1,000		4,000		1,448	
			Library charges—							873	
			10. Honoraria for translation ...	300		200		500		207	
			11. Preparation of bulletins ...	300		100		500		26	
			Industrial Depot ...	*		2,700		2,400		—7,678	
			12. Stipends	2,400		2,000		2,400			
			13. Co-operation	...		...		1,200		500	
					13,500		14,800		19,000		6,766
Contingencies.			14. Contingencies—								
			Rents, rates and taxes ...	...				...			
			Purchase of furniture ...	200				200			
			Purchase of books and journals ...	1,000				1,000			
			Tour charges ...	...							
			Postage & telegram charges	...							
			Office expenses ...	750				750			
			Carried over ...	1,950	24,412		25,360	1,950	30,112		27,081

(*a*) Detail not available.

* Provided unde 18B, Industries and Commerce.

DETAILED ACCOUNT No. 15 C—GENERAL ADMINISTRATION—(5) Economic Conference—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...	1,950	24,412		25,360	1,950	30,112		27,081
			Stationery ...	500				500			
			Purchase of a typewriter ...	...							
			Clothing to servants ...	100				100			
					2,550	2,000			2,550		3,534
							2,000				
					26,962						
			Lump sum ...		(a) 22,700						
					49,662		27,360		32,662		
			For rounding ...		38		40		38		
			TOTAL B ...		49,700		27,400		32,700		30,615
Salaries.	1	1	C: AGRICULTURAL COMMITTEE.								
			1. Secretary (250+100)	4,200		4,200		6,000		5,400	
Establishment.	1	...	2. Silk Experts— *Expert* (600) ... *House rent* (60) ... Asst. Expert (200)	*	4,200	2,400	6,600	2,400	8,400	7,147	12,547
	4	4	3. Establishment— Clerks (70), (40), (35), (30) ...	2,100				2,160			
	8	8	Servants 2 (10), (8), 5 (7) ...	756				756			
	21	21	Establishment of Silk Expert and his Asst. Clerks, (35), (30), (25), Sericultural Inspectors 2 (50+25), 5 (30), 9 (25), Servants (8), (7) ...	*		10,380		7,500		7,832	
		2	4. Temporary Establishment— Horticultural Instructors (60), (50),	1,320	4,176	1,320	11,700	1,320	11,736	3,776	11,608
Allowances.			4a. Grain Compensation allowance	...		...				70	
			5. Travelling Allowance to Members	2,500		3,000		2,500		1,862	
			6. Travelling Allowance to officers	1,800		2,200		2,800		3,882	
			7. Travelling Allowance to Establishment	850	5,150	2,500	7,700	1,700	7,000	3,457	9,271
Supplies and Services.			8. Experiments	3,000		2,500		3,000		2,652	
			9. Cost of Mulberry leaves, etc., for rearing worms ...	*		4,000		6,000		7,520	
			10. Payment for expert opinions	1,000		500		1,000		404	
			11. Honoraria for translation ...	500		300		500		399	
			12. Preparation of bulletins ...	350		1,000		700		2,506	
			13. Seeds and implements ...	2,500		4,500		2,500		3,046	
			14. Scholarships to sons of raiyats	1,500		5,000		4,000		5,240	
			Carried over ...	8,850	13,526	17,800	26,000	17,700	27,136	21,767	33,426

(a) For purchase of small machines and books. Rs. 7,000
* For the Scheme of Home Industries „ 15,700

DETAILED ACCOUNT No. 15 C—GENERAL ADMINISTRATION—(5) Economic Conference—*contd.*

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
	Brought forward ...	8,850	13,526	17,800	26,000	17,700	27,136	21,767	33,426
	15. Grant to Agricultural Associations and Co-operative Societies	1,500		1,000		1,500		1,170	
	16. Printing charges ...	2,000	12,350	2,500	21,300	1,000	20,200	1,837	24,774
Contingencies.	17. Contingencies—								
	Purchase of books and journals ...	500				600			
	Rents, rates and taxes ...	...				...			
	Purchase of furniture ...	...				...			
	Repairs to furniture ...	...				...			
	Clothing to servants ...	100				100			
	Tour charges ...	...				...			
	Postage and telegram charges	...				...			
	Office expenses and miscellaneous	700				700			
	Stationery ...	400				600			
	Purchase of apparatus ...	...	1,700	2,000	2,000	...	2,000		1,509
			27,576				49,336		
	Lump Addition by F. D. ...						15,000*		
	For rounding ...		24				*36*		
	TOTAL C ...		27,600		49,300		64,300		59,709
	Numbers. 1915-1916. / 1916-1917.								
	D. EDUCATION COMMITTEE.								
1 / 1	1. Secretary (400) ...	4,800	4,800	8,400	8,400	8,400	8,400	7,000	7,000
Salaries.	2. Establishment—								
4 / 4	Clerks (60), (40), (30), (20) ...	1,800							
8	Lecturers (50+30) 7 (30+30) ...	6,000				1,800			
Establishment. 6 / 15	Servants 2(10), (8), 3 (7), Attenders (10), 8 (8) ...	1,476				588		1,764	
	3. Temporary Establishment ...	...	9,276	8,000	8,000		2,388	543	2,307
	3a. Grain Compensation allowance ...	...						25	
	4. Travelling Allowance to members ...	900		900		900		1,146	
Allowances.	5. Travelling Allowance to officers ...	900		400		1,200		608	
	6. Travelling Allowance to Establishment	400	2,200	300	1,600	300	2,400	180	1,959
	7. Payment for expert opinions ...	400				400		490	
Supplies and Services.	8. Printing charges ...	500		500		500		609	
	9. Honoraria for translation ...	1,000		...		4,000		226	
	10. Honoraria for lectures ...	1,000		...		7,000		...	
	11. Publication of Children's Magazine	...	2,900	...	500	3,000	14,900		1,325
	Carried over ...		19,176		18,500		28,088		12,591

* For construction of model rearing rooms.

DETAILED ACCOUNT No. 15 C—GENERAL ADMINISTRATION—(5) Economic Conference—*concld.*

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
	Brought forward ...		19,176		18,500		28,088		12,591
Contingencies.	*Contribution towards the expenses of the General Conference.*								120
	12. Contingencies—								
	Purchase of books and journals ...	500							
	Rents, rates and taxes ...	...				1,250			
	Purchase of furniture ...	150							
	Repairs to furniture ...	25							
	Tour charges	...							
	Postage and telegram charges	...							
	Office expenses ...	225							
	Stationery ...	300							
	Purchase of typewriter ...	...							
	Clothing to servants ...	...		1,100					
			1,200		1,100		1,250		1,396
	Lump addition for Public Libraries ...		20,376		19,600		29,338		
							22,152		
	For rounding ...		24				10		
	TOTAL D ...		20,400		19,600		51,500		14,107

DETAILED ACCOUNT No. 15 D—GENERAL ADMINISTRATION—6) Civil Secretariats.

	Numbers 1915-1916.	Numbers 1916-1917.	DETAILS.	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			General and Revenue Secretariat—								
	1	2	1. Secretaries, General and Rev. Depts. (1000), (800+200 P. A.) ...	24,000		22,000		9,600		15,344	
			2. Officer on Special duty ...	6,000							
	1		Deputy Secretary (700-50-800) ...	..		1,800		9,000		7,866	
Salaries.	3	2	3. Under Secretaries, Senior Assistant Commissioners, Schedule A, 2 (500-50-600), (400) ...	12,000		4,800		19,200		3,200	
	3	2	4. Assistant Secretaries Assistant Commissioners, Schedule A (400), 3 (350) ...	17,400		30,000		11,400		37,453	
			Personal Allowance (100) ...	1,200				600		...	
			Additional Assistant Secretary (300) ...	3,600		...		2,400		...	
	1	1	5. Registrar (250) ...	3,000		3,000		3,000		3,000	
	1	1	6. Private Secretary to the Dewan—(350)	4,200		4,200		4,200		4,188	
	1	1	6a. Asst. Secretary on duty with the Dewan. Special Allowance (100) ...	3,000		2,000					
				1,200		800					
	1	1	7. Assistant Commissioner (250) ...	3,000		3,000		3,000			
			Personal Allowance (50)	600		600		600			
			Carried over ...	79,200		72,200		63,000		71,051	

DETAILED ACCOUNT No. 15 D—GENERAL ADMINISTRATION—(6) Civil Secretariats—*contd.*

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimat 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts 1914-1915.	
			Brought forward ...	79,200		72,200		63,000		71,051	
			Genl. & Rev. Sectt.								
			8. Local allowance—								
			Rev. Secretary (150), Under-Secretaries 2 (50), Private Secretary to the Dewan (50), Assistant Secretary on duty with the Dewan (50), Assistant Secretaries 4 (50), Registrar (50) ...	7,200		6,600		6,600		7,921	
			9. Exchange on Europe Family Remittance ...	...						75	
Establishments			10. Establishments.—		86,400		78,800		69,600		79,047
			Upper Division.								
			Superintendents—								
	2	2	1st grade (200-10-250)	5,400				5,400			
			Personal allowance (50)	600				600			
	5	5	2nd grade (150-10-200)	11,040				10,800			
	7	7	Assistant Superintendents (100-10-150) ...	11,160				12,240			
			Deduct—Probable Savings.	*3,600*				*3,600*			
			Lower Division.								
			Clerks—								
	65	65	1st division 65 (40-5-(100) ...	59,460				57,960			
			Personal allowance (10)	120				240			
	52	52	2nd division 3 (70), 49 (25-2-65) ...	33,372				32,964			
			Personal allowance 2 (35), (19), (11), 6 (5), 6 (1).	1,632				1,584			
Establishments contd.	2	2	Hakim (20), shroff (12-1-15) ...	420				360			
			Temporary Clerks ...	3,114				4,032			
			3 Temporary Typists ...	720				1,080			
			Local Allowance to clerks	1,560				1,500			
			Servants—								
	16	16	Mutchis and Bookbinders 2 (20), 2 (18), 3 (16), 3 (14), 3 (12) 3 (10) ..	2,784		1,40,000		2,784		1,26,133	
	4	3	Harikars (25), (18), (15) ...	696				696			
	9	9	Daftarbands (15), 2 (14), 2 (12), 2 (10), 2 (8)	1,236				1,236			
	207	208	Orderlies—Jamadars (25), (20), 2 (18), Chobdars 3 (15), Dafadars (14), 3 (13), 3 (12), (10), Dalayets 3 (11), 15 (10), 21 (9), Peons 41 (*a*) (8), 69 (7), Masalchis 2 (8), 6 (7), Lascars (10), 2 (9), 8 (8), (7), Sweepers (8), 8 (7), Scavengers (8), 7 (7), Bicycle Orderlies 3 (12), 3 (10), (8).	21,120				21,088			
	1	1	Carpenter (12) ...	144				144			
			Supernumeraries—								
	2	2	Harikar (18), Dalayet (13) ...	372				372			
			Carried over ...	1,51,350	86,400	1,40,000	78,800	1,51,480	69,600	1,26,133	79,047

(*a*) Includes provisions for a watchman for Government Stables in Cubbon Park.

DETAILED ACCOUNT **No. 15 E—GENERAL ADMINISTRATION—(6) Civil Secretariats**—*contd.*

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...	1,51,350	86,400	1,40,000	78,800	1,51,480	69,600	1,26,133	79,047
			Lump sum allowance to deserving servants ...	120				132			
Establishments—concld.			11. Government Stores Establishment—								
	4	4	Clerks (30-2-40), 2 (15-1-25), (10-1-20) ...	1,320		1,800		1,320		1,315	
			12. Staff and Establishment of the Members of Council—								
	1	1	Private Secretary to the Extraordinary Member of Council (450) ...								
	1	1	Personal Assistant to the Extraordinary Member of Council (300) ...	12,300				6,000			
	2	2	Personal Assistants to other Members of Council (175), (100) ...								
			Local allowance (100), 2 (50) ...	2,400							
			Establishment of the Extraordinary Member of Council—								
			Clerk (40-5-100), Short-hand Typists 2 (25-$\frac{5}{2}$-50), Newspaper Reader (30)	1,440		15,000		1,200		7,995	
			Menial Establishment of the Extraordinary Member—								
	12	12	Mutchi and Book Binder (10), Jamadar (18), Daffedar, (12), Dalayets (10), (9), Peons 2 (8), 3 (7), Masalchi (7), Sweeper (7) ...	1,320				1,320			
			Establishment of the Private Secretary to the Extraordinary Member of Council (9),								
		4	(8), 2 (7) ...	372							
			13. Tempy. Estabt.—								
			(i) Establishment of the Efficiency Audit Office ...	24,768				24,648			
			Probable Savings ...	*9,300*				*9,300*			
			(ii) Finance Committee Establishment			17,000				13,346	
	3	3	Clerk (50)+allowance (10) ...	888				888			
			Peons 2 (7) ...	444							
			Estabt. of Rev. Sec.—								
			Establishment of the Assistant Secretary with the Dewan ...	252							
			(iii) For Sorting Records	6,000				6,000			
			(iv) Menial establishment for Additional Assistant Secretary								
			Peons 4 (7) ...	336				336			
			14. Special Establishments—								
			Establishment of Pradhana Siromani Mr. T. Ananda Rao, C.I.E.								
			Carried over ...	1,94,010	86,400	1,73,800	78,800	1,84,024	69,600	1,48,789	79,047

DETAILED ACCOUNT No. 15 E—GENERAL ADMINISTRATION—(6) Civil Secretariats—*concld.*

	Numbers. 1916—1917.	Numbers. 1915—1916.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...	1,94,010	86,400	1,73,800	78,800	1,84,024	69,600	1,48,789	79,047
	10	10	Harikars, 2 (18) ... Jamadar (18) ... Dafadar (12) ... Dalayets 3 (10), 3 (9) ...	1,476		1,500		1,476		1,674	
			Liveries and clothing of servants ...	184				113			
					1,95,670		1,75,300		1,85,613		1,50,463
Allowances.			14*a*. Grain Compensation allowance	...						1,504	
			15. Travelling Allowance to officers	8,500		10,000		8,500		5,758	
			16. Conveyance Allowance to the Private Secretary to the Dewan (50) ...	600		600		600		600	
			17. Travelling Allowance to Establishments ...	12,000		15,000		12,000		10,550	
					21,100		25,600		21,100		18,412
Contingencies.			General and Revenue Secretariat. 18. Contingencies—								
			Purchase of furniture ...	3,500				3,300			
			Repairs to furniture ...	1,000				1,000			
			Purchase of books ...	3,000				3,000			
			Rents, rates and taxes ...	1,000				1,000			
			Liveries & clothing of servants	3,200				(*b*)3,003			
			Tour charges ...	4,000				4,000			
			Postage and telegram charges	2,000				2,000			
			Office expenses ...	4,000				3,550			
			Miscellaneous ...	2,800				2,350			
			Purchase of bicycles and typewriter ...	2,500				2,200			
			Hot and cold weather charges	150				150			
			Peons' Belts ...					874			
			Clothing of the menial establishment of the Extraordinary Member of Council ...					110			
			Purchase of teakwood book units for office... ...					5,000			
			For training clerks in short hand and type-writing ...	200							
			Library Charges ...	5,000							
			For rounding ...		32,350		31,500		31,537		32,700
					3,35,520				3,07,850		
					20				*50*		
			Total (6) Civil Secretariats ...		**3,35,500**		**3,11,200**		**3,07,800**		**2,80,622**

DETAILED ACCOUNT No. 15 D—GENERAL ADMINISTRATION—(7) Staff and Household of His Highness the Maharaja.

SUMMARY.	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
(i) PERSONAL STAFF	18,796		19,300		26,446		28,720	
(ii) PRIVATE SECRETARY	77,421		73,000		74,421		69,953	
(iii) DURBAR PHYSICIAN	14,755		11,500		12,415		33,931	
(iv) PALACE LIGHTING	20,000		20,000		12,000		31,381	
	1,30,972				1,25,282			
For rounding ...	28				18			
Total ...		**1,31,000**		**1,23,800**		**1,25,300**		**1,63,985**

DETAILED ACCOUNT No. 15 E—GENERAL ADMINISTRATION—(7) Staff and Household of His Highness the Maharaja.

	Numbers. 1915—1916.	Numbers. 1916—1917.	DETAILS.	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			(i) PERSONAL STAFF.								
Salaries.	1	1	(*a*) Aid-de-Camp to His Highness the Maharaja (250) ...	3,000				1,800		3,054	
			Staff Allowance (100) ...	1,200				1,200			
Establishments.			Establishment—		4,200				3,000		
			Servants—								
	1	1	Peon (7) ...	84		3,084		84			
					84				84		
							3,084				
			TOTAL (*a*) ...		4,284				3,084		3,054
			(*b*) Military Secretary to His Highness the Maharaja—								
Salaries.	1	1	1. Military Secretary to His Highness (1,200) ...	14,400		6,000		14,400		16,200	
			2 Office Assistant to the Military Secretary...			3,000					
			Contribution towards Pension and leave Allowance ...							2,175	
			Deduct Probable Savings ...	*7,200*							
			2. Establishments—		7,200		9,000		14,400		18,375
Establishments	5	5	Clerks (60), (50), (45), (35), (25) ...	2,580				2,580			
		3	Temporary (30), (25), (20) ...	900		4,200		900			
			Servants—							4,064	
	7	7	Mutchi (12) ...								
			Dafadar (12) ...								
			Peons 2 (8), 3 (7) ...	732				732			
					4,212		4,200		4,212		
Allowances.			2.(a) Grain Compensation allowance							44	
			3. Travelling Allowance to Officer	2,000		2,000		2,000		2,345	
			4. Travelling Allowance to Establishment ...	600		600		1,000		329	
					2,600		2,600		3,000		2,718
Contingencies.			5. Contingencies ...	500		416	416	500			509
					500				500		
			Lump Grant for reorganisation...		...			...	1,250		
			Total (*b*) Military Secretary to His Highness the Maharaja ...		14,512		16,216		23,362		25,666
			TOTAL (i) PERSONAL STAFF ...		18,796		19,300		26,446		28,720
	Numbers. 1915—1916.	Numbers. 1916—1917.	(ii)—PRIVATE SECRETARY—								
	1	1	1. Private Secretary (2,500-100-3,000)...	36,000		36,000		36,000		36,000	
	1	1	2. Huzur Secretary (800-100-1,200) ...	12,000		9,000		10,800		9,779	
Salaries.	2	2	3. Assistant Secretaries (400), (200) ...	7,200		7,200		7,200		5,943	
			Carried over ...	55,200		52,200		54,000		51,722	

(*a*) See under 15 C—General Administration—(6) Civil Secretariats.

(*b*) Includes Rs. 40 for the clothing of the menial establishment of additional Assistant Secretary.

DETAILED ACCOUNT **No. 15 E—GENERAL ADMINISTRATION—(7) Staff and Household of His Highness the Maharaja**—*contd.*

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...	55,200		52,200		54,000		51,722	
			4. Exchange Compensation Allowance	1,667		1,500		1,667		1,667	
			5. Local allowance to Assistant Secretary	2,400		2,400		2,400		1,839	
Establishments	7	7	6. Establishment— Manager (120-10-150) Sheristadar (80-10-120), Accountant (30-5-60), Clerks (40-5-70), (30-4-50), 2 (21-3-45), 2 (20-4-40)	6,180	59,267	5,820	56,100	5,820	58,067		55,228
	5	5	Servants— Private Secretary's Servants—Dafadar (14), Peons 4 (10)	648		648					
	4	4	Huzur Secretary's Servants— Dafadar (12), Peons (9), (8), (7) ...	432		432					
	7	7	Assistant Secretaries' Servants—Dafadar (10), Peons 2 (8), 2 (7); 2 (6) ...	744	8,004	744	7,600	744	7,644		7,874
Allowances.			7. Staff Allowance to Huzur Secretary (200) ...	2,400		2,400		2,400		2,400	
			8. Staff allowance to Assistant Secretaries 2 (100) ...	2,400		2,400		2,400		2,120	
			9. Travelling Allowance to Officers ...	2,500		1,500		2,500		1,446	
			10. Travelling Allowance to Establishments ...	2,500		2,500		1,160		540	
			10a. Grain Compensation Allowance ...		9,800		8,800		8,460	24	6,530
Contingencies.			11. Contingencies— Liveries and Clothing to servants ...	350	350	500	500	250	250	321	321
			TOTAL (ii)—PRIVATE SECRETARY ...		77,421		73000		74,421		69,953
			(iii) DURBAR PHYSICIAN.								
Salaries.			1 Durbar Physician and Surgeon (1,300) ...							11,910	
			2 House rent ...							1,599	
			Carried over ...							13,509	

DETAILED ACCOUNT No. 15 E—GENERAL ADMINISTRATION—(7) Staff and Household of His Highness the Maharaja—*concld.*

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916—1917.		Revised Estimate, 1915—1916.		Budget Estimate, 1915—1916.		Accounts, 1914—1915.	
			Brought forward ...					...		13,509	
	1	1	3 Assistant Surgeons, 1st class (300) ...	3,600		6,600		3,600		8,300	
			2nd class (250) ...	3,000				3,000			
	1	1	4 Local Allowance— Durbar Surgeon (650)			2,600		2,400		5,655	
			Assistant Surgeons 2 (100) ...	2,400							
			Conveyance Allowance 2 (40) ...	960							
	2	2	5 Sub-Asst. Surgeons (70),(40) ...	1,320				1,320			
			Charge allowance(10)					120			
			Local allowance 2 (15) ...	360				360			
			6 Exchange Compensation Allowance ...	...				...		744	
			7 Contribution towards Pension and Leave Allowances ...	...				...		2,978	
				11,640				10,800			
			Deduct—Pay and Charge Allowance of Sub-Assistant Surgeons debitable to Palace ...	...				*1,800*			
					11,640		9,200		9,000		31,186
Establishment.	1	1	8 Establishment— Compounder (15) ...	180				180			
			Office servants—								
	7	7	Dafadar (10+2 personal allowance), Peons (8), 2 (7), 2 (6), Temporary watchman (8) ...	648				648		971	
			Durbar Surgeon's Quarters—								
			Gardeners ... Sweeper ...	276				276			971
					1,104		500		1,104		
Allowances.			Grain Compensation Allowance							23	
			9 Travelling Allowance to Officers ...	1,700		1,500		1,700		1,261	
			10 Travelling Allowance to Establishment ...	100		100		100		74	
					1,800		1,600		2,100		1,358
Contingencies.			11 Contingencies—								
			Liveries and clothing of servants ...	86				86			
			Repairs of furniture ...	100				100			
			Office Expenses ...	25		200		25			
					211		200		211		416
			TOTAL (iii), DURBAR PHYSICIAN...		14,755		11,500		12,415		33,931

DETAILED ACCOUNT No. F—GENERAL ADMINISTRATION—(8) Comptroller's Office.

	Numbers. 1915—1916.	Numbers. 1916—1917		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Salaries.	1	1	1. Comptroller (1,800)	21,600		21,600		21,600		23,852	
	4	4	2. Assistant Comptrollers, Assistant Commissioner, Schedule B, (450), 2 (400), (350) ...	19,200		13,200		19,800		19,222	
			3. Local Allowance 4 (50) ...	2,400		1,200		2,400		2,103	
			4. Contribution towards Pension and Leave Allowances ...	1,500		1,500		1,500		1,425	
	1	1	5. Probationary Asst. Commissioner ...	...		...		2,400		200	
	1	1	6. Chief Superintendent (200-15-350)...	2,760		2,400		2,580		230	
			Deduct—Pay of Chief Supdt. doing duty as Asst. Comptr. shown under State Huzur Treasury ...	47,460 *2,760*	44,700		39,900	50,280 *2,580*	47,700		47,032
Establishments.	4	4	7. Establishments—Examiners (150—10—200), 3 (100—10—150) ...	7,800				7,680			
	10	10	Assistant Examiners (70—5—100) ...	11,100				11,160			
			Accountants—								
	19	19	1st Grade (50—3—65)	14,640				14,568			
	23	23	2nd Grade (30—3—45) ...	12,096				12,132			
	17	17	3rd Grade (25) ...	5,100				5,100			
	27	27	4th Grade (20) ...	6,480				6,480			
			Allowance to outside Auditors 2 (10) ...	240				240			
			Deduct—Pay of Accountants (45), (25), debitable to Muzrai Funds ...	57,456 *840*	56,616	58,000		57,360 *840*	56,520	59,441	
	40	40	Servants—Mutchi and Book-binders (18),(15) Daftarbands (11), (10), Jamadar (14), Dafadar(12),Dalayets (10), 3 (8), Peons 27 (7), (6) Sweeper (6), Scavenger (6) ...	3,852	3,852			3,852	3,852		
			9. Temporary Establishment—								
	1	1	Special Auditor, Civil Courts (100—10—150) ...	1,560				1,440			
	1	1	Assistant Auditor, Civil Courts ...	1,000				...			
	1	1	Commercial Auditor (100-10-150)	1,200		12,000		1,200			
	15	15	Accountants 2 (50), 13 (30) ...	5,880				5,880			
		3	(30—3—45), (25), (20)	825				...			
			Lump sum grant ...	8,000			70,000	2,000	10,520	10,688	70,129
					18,465						
			Carried over ...		1,23,633		1,09,900		1,18,592		1,17,161

DETAILED ACCOUNT No. 15 F—GENERAL ADMINISTRATION—(8) Comptroller's Office.—*concld.*

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
	Brought forward ...		1,23,633		1,09,900		1,18,592		1,17,161
Allowances.	7a Grain Compensation allowance							564	
	8. Travelling Allowance to Officers	3,000		1,500		3,000		2,438	
	9. Travelling Allowance to Office Establishments ...	3,800		4,500		3,800		3,110	
	10. Travelling Allowance to Special Auditor, Civil Courts ...	500		100		500		..	
			7,300		6,100		7,300		6,112
Contingencies.	11. Contingencies—								
	Binding vouchers ...	350				350			
	Purchase of furniture ...	500				500			
	Purchase of books and periodicals	1,800				800			
	Repairs to furniture ...	100				100			
	Liveries and clothing of servants	354				354			
	Tour charges	650				650			
	Hot and cold weather charges	100				100			
	Postage and telegram charges ...	226				226			
	Office expenses ...	420				420			
	Purchase of a large fire-proof Iron-safe ...	...		3,500					
			4,500		3,500		3,500		5,473
			1,35,433				1,29,392		
	Lump addition by F. D. ...		20,000*						
	For rounding...		*33*				8		
	Total (8) Comptroller's Office ...		**1,55,400**		**1,19,500**		**1,29,400**		**1,28,746**
	Public Works and Railway Accounts Branch [for details see P. W. and Ry. Budgets] ...	67,500		64,500			64,500		
	Deduct—								
	Amount transferred to P. W. and Ry. Budgets ...	*67,500*		*64,500*			*64,500*		
	Total ...	...		...			...		

DETAILED ACCOUNT No. 15 G - GENERAL ADMINISTRATION—(9) State Huzur Treasury.

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Salaries.	1	1	1. Assistant Comptroller—Assistant Comptroller Schedule B (250)	3,000		3,000		3,000			
					3,000		3,000		3,000		3,000
Establishments			2. Establishments—								
	4	4	Treasurer (70—10—100) Accountant and Record-keeper (20), Head Shroff (30—1—35), Shroff (15) ...	2,040				2,010			
			Supernumerary accountant (30) ...	360				...			
	1	1	Pallegar Gumasta (12-1-15). ...	180				180			
			Servants—			3,100				2,808	
	9	9	Mutchi (9), Gollars (10-1-12), (8-1-10), (8), (7), Dafadar (10), Peons (8), (7) (6) ...	924				924			
			Carried over ...	3,504	3,000	3,100	3,000	3,144	3,000	2,808	3,000

* For outside inspection ~~and revision of establishment~~ ... Rs. 10,000
For developing Village and Feeder Savings Banks ... ... ,, 10,000
,, 20,000

DETAILED ACCOUNT No. 15 G—GENERAL ADMINISTRATION—(9) State Huzur Treasury—*concld.*

Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
		Brought forward ...	3,504	3,000	3,100	3,000	3,144	3,000	2,808	3,000
		Deduct—Pay of an accountant included in the Temporary Establishment of the Comptroller's Office.	*360*	3,144		3,100	...	3,144		2,808
Allowances.		2*a*. Grain Compensation allowance							63	
		3. Travelling Allowance ...	300	300	300	300	200	200	289	352
supplies and Services.		4. Wages of Temporary Shroffs employed under Art. 664, C. A. C. ...	350	350	400	400	350	350	378	378
Contingencies.		5. Contingencies—								
		Purchase of furniture ...	100							
		Purchase of books ...	10							
		Repairs to furniture ...	60							
		Cleaning charges ...	12							
		Postage and telegram charges	80							
		Office expenses ...	1,550	1,812	800	800		700		584
				8,606				7,394		
		For rounding...		*6*				6		
		Total (9) State Huzur Treasury		**8,600**		**7,600**		**7,400**		**7,122**

DETAILED ACCOUNT No. 15 H—GENERAL ADMINISTRATION—(10) Reception and Entertainment of Guests.

SUMMARY.	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
I—GUESTS' HOUSES—								
A. UNDER THE GENERAL SECRETARY	4,309		4,376		4,579		2,788	
B. UNDER THE MILITARY SECRETARY	24,256	28,565	19,324	23,700	28,298	32,877	20,676	23,464
II—CARRIAGES AND MOTOR CARS FOR GUESTS—								
A. UNDER THE GENERAL SECRETARY	14,714		13,400		14,738		12,066	
B. UNDER THE MILITARY SECRETARY	31,938	46,652	22,300	35,700	31,138	45,876	26,502	38,568
III—CATERING AND MISCELLANEOUS—								
A. UNDER THE GENERAL SECRETARY	24,000		39,500		24,000		36,188	
B. UNDER THE MILITARY SECRETARY	41,500	65,500	50,500	90,000	52,500	76,500	41,350	77,538
IV—VICEREGAL RECEPTION CHARGES OF 1913—								
VISIT OF H. E. LORD HARDINGE ...		...				...	—13,089	—13,089
		1,40,717				1,55,253		
For rounding ...		*17*				47		
Total ...		**1,40,700**		**1,49,400**		**1,55,300**		**1,26,481**

DETAILED ACCOUNT No. 15 H—GENERAL ADMINISTRATION—(10) Reception and Entertainment of Guests—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.	DETAILS.	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			1 GUESTS' HOUSES.								
			A. Under the General Secretary.								
Establishments	9	9	(*a*) Indian guests' quarters, Bangalore—								
			1. Establishment ... Caretaker (20), Cooks 2 (15), Peons (9), (8), (7), Gardeners (9), (8), Sweepers (4) ...	1,176		1,176		1,176		1,176	
			Personal Allowance (3)		1,176		1,176		1,176		1,176
Allowances.			1*a*. Grain Compensation allowance							45	
			2. Travelling Allowance ...	50		50		120			45
Supplies and Services.			*Improvements to Buildings* ...		50		50		120	10	
			3. Purchase and repairs of furniture					...			
			4. Purchase of vessels, crockery, etc.	200		50		200		10	
			5. Purchase of garden tools ...								
Contingencies,			6. Contingencies—		200		50		200		20
			Water tax								
			Electric lighting ...								
			Clothing to servants ...								
			Miscellaneous ...								
			Cost of additional lights and fans			400					
					300		400		350		16
			Total (*a*) ...		1,726		1,676		1,846		1,257
	Numbers. 1915-1916.	Numbers. 1916-1917.									
			(*b*) Indian Guests' Quarters, Mysore—								
			1. Establishment—								
	9	9	Watchman (5) ...	60				60			
			Scavenger (½) ...	6				6			
			Kamatis 3 (5) ...	180				180			
			Cook (15)§ ...	180				180			
			Peons (8), 2 (7) ...	264		690		264		630	
					690		690		690		
Allowances.			1*a*. Grain Compensationallowance							14	
			2. Travelling Allowances ...					...		...	14
Supplies and Services.			*Improvements to Buildings* ...					1,000		...	
			3. Purchase and repairs of furniture ...					...		...	
			4 Purchase of vessels, crockery, etc. ...	50				50			
			5. Purchase of garden tools ...			50		...		...	
					50		50		1,050		...
			Carried over ...		740		740		1,740		644

§ Drawn in the General and Revenue Secretariat.

DETAILED ACCOUNT No. 15 H—GENERAL ADMINISTRATION—(10) Reception and Entertainment of Guests.—*contd.*

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
	A.—Under the Genl. Secy—*contd.*								
	Brought forward ...		740		740		1,740		644
Contingencies.	6. Contingencies—								
	Water tax ...								
	Electric lighting ...								
	Lighting charges ...								
	Clothing to servants ...								
	Miscellaneous ...			500					
			300		500		450		85
	Total (*b*) ...		1,040		1,240		2,190		729
	Deduct—Amount to be borne by P. W. D. out of its usual grant for repairs ...						*1,000*		...
			1,040		1,240		1,190		729
	(*c*) Sir Sheshadri Iyer's Bungalow at Mysore—								
Establishments	1. Establishment—								
	Malis 2 (7) ...	168				168		157	
	Grain Compensation allowance ...			168				9	
Supplies and Services.			168		168		168		166
						...			
	2. Purchase and repair of furniture ...	50				50			
Contingencies.	3. Purchase of garden tools ...	25		32		25		...	
	4. Contingencies—		75		32		75		...
	Water tax ...	240				240			
	Electric lighting ...	150				150			
	Miscellaneous ...	...		400					
			390		400		390		
	Total (*c*) ...		633		600		633		166
							...		
Establishment.	(*d*) Padmalaya—								
Supplies and services.	1. Purchase and repair of furniture ...	25				... 25			
Contingencies.	2. Purchase of garden tools ...	25				25			
	3. Contingencies—		50				50		
	Cost of electric lighting ...	...							
	Lighting charges ...	150				150			
	Water tax ...	50		200		50			
			200		200		200		
	Total (*d*) ...		250		200		250		
	Carried over ...		3,649		3,716		3,919	...	2,152

DETAILED ACCOUNT No. 15 H—GENERAL ADMINISTRATION—(10) Reception and Entertainment of Guests.—*contd.*

	Numbers. 1915—1916.	Numbers. 1916—1917		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts. 1914-1915.	
			Brought forward ...		3,649		3,716		3,919		2,152
			Under the Deputy Commissioners—								
Establishments			(*e*) Minor Bungalows—								
			1. Establishment—								
			Chamundi Hill.								
	1	1	Sweeper (6) 72								
			Nanjangud.								
	3	3	Dafadar (9), Sweepers 2 (6) 252			660				631	
			Devaroydrug.								
	5	5	Parpattegar (5), Meti (7), Waterman (5), Toti (6), Peon (5) 336	660	660		660		660		634
Supplies and Services. Contingencies.			1a. Grain compensation allowance								2
			2. Purchase & repair of furniture								...
			3. Contingencies ...								
	Numbers. 1915—1916.	Numbers. 1916—1917.	Total (*c*) ...		660		660		660		636
			TOTAL I—A. GUESTS' HOUSES (*under the General Secretary*)		4,309		4,376		4,579		2,788
			B.—Under the Military Secretary.								
			(*a*) White House, Mysore—								
	3	4	Care-taker (8), Gardener (7), Scavenger (6), Kamati (5).	312	312	240	240	312	312	117	117
			(*b*) Wellington Lodge, Mysore—								
	2	2	Caretaker (9) Kamati (5)	168	168	100	100	168	168		74
			(*c*) Government Houses, Mysore—								
			1. Establishment—								
			Supervision.								
Establishments.			Allowance to Gordon Park Overseer for supervising Government Houses (15) ...					...			
	4	4	Supdt. (100+70), Clerks (45-2-55), (35-2-45) (25-2-35) R .A. each.	3,828				3,780			
			Indoor Establishment.								
	17	17	Head Butler (25+10 P. A.) Butler (15), Cooks (18+4), (18), (15+5), Waiter (10), Metis (10), 2 (9), Cook's mati (4+1), Masalchis (10), (6) House Peons (7), (5), Scavengers (5+1), Waterwoman (5) Billiardmarker (5)...	2,316		7,600		2,364		7,528	
			Outdoor Establishment.								
	17	11	Jamadar (16+4P. A.), Peons 2 (7+1), (7), Lascar 3 (8), Tindal (10), Cart-men 2 (6) Carpenter (15) ...	1,218				1,716			
			Carried over ...	7,392	480	7,600	340	7,860	480	7,528	191

* For details under (3) Tour Charges, etc.

DETAILED ACCOUNT No. 15 H—GENERAL ADMINISTRATION—(10) Reception and Entertainment of Guests—*contd.*

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...	7,392	480	7,600	340	7,860	480	7,528	191
Allowances. Supplies and Services			1a Grain compensation allowance		7,392		7,600		7,860	104	7,528
			2. Travelling allowances ...	3,000	3,000	2,000	2,000	3,000	3,000	976	1,080
			Improvements to buildings.					1,000		1,277	
			3. Purchase and repairs of furniture ...	1,500		500		1,500		1,141	
			4. Purchase of vessels, crockery, etc. ...	1,000		300		1,000		328	
			5. Purchase of garden tools ...	50		50		50		50	
			6. Contingencies—		2,550		850		3,550		2,796
			Electric lighting ...					2,500		2,867	
			Hire of convict labour ...					500			
			Miscellaneous ...			2,000		500			
					2,800		2,000		3,500		2,867
			7. Bonus to Government House Servants	600		300		600			
					600		300		600		534
			Total (*c*) ...		16,342		12,750		18,510		14,805
Establishments			*Upper Residency Estt.*								636
			(*d*) Government House, Yelwal—								
	4	4	1. Establishment Mali (7), Kamatis 2 (5), Scavenger (2) ...	228		228		228		337	
			Total (*d*) ...		228		228		228		337
	4	4	(*e*) Staff Quarters, Mysore— Care-taker (10), Gardener (6), Carman (6), Kamati (5), Scavenger (6) ...	396		300		396		138	
			Total (*e*) ...		396		300		396		138
	2	2	(*f*) Daria Daulat Bagh, Seringapatam— 1. Establishment. Meti (9+1), Sweeper (5)	180	180	180	180	180	180	166	166
			Total (*f*) ...		180		180		180		166
			(*g*) Government Houses, Ootacamund—								
			(*i*) *General Supervision Charges.*								
Salaries.	3	3	Asst. Engr. (250) ...	3,000				2,400			
			Hill Allowance (100)	1,200				1,200		1,350	
			Carriage Allowance (40) ...	480		2,040		480			
			Deduct—Amount debitable to Palace ...	4,680 *2,340*				4,080 *2,040*			
			Carried over ...	2,340	17,626	2,040	13,798	2,040	19,794	1,350	16,273

DETAILED ACCOUNT No. 15 H—GENERAL ADMINISTRATION—(10) Reception and Entertainment of Guests—*contd.*

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...	2,340	17,626		13,798		19,794		16,273
						2,040		2,040		1,350	
			(*ii*) *Government Houses.*		2,340		2,040		2,040		1,350
			(*A*) *Awdri House.*								
			1. Establishment.								
Establishment.	4	4	Care-taker (15-½-20) Gardeners (10-½-15) (9-⅛-12) Sweepers (4-⅛-6).	504				528		951	
Allowances.			Grain Compensation Allowance...		504	528				3	
							528		528		954
Supplies and services.			2. Travelling allowances ...					...			
									...		...
			3. Purchase and repair of furniture ...	400		400		400		494	
Contingencies.			4. Purchase of Garden Tools ...					...			
			5. Contingencies—		400		400		400		494
			Rents, Rates and Taxes ...								
			Clothing to servants ...								
					350		500		500		209
			Total (*g*) ...		3,594		3,468		3,468		3,007
			(*h*) Supplies and services—								
			1. Purchase of tents ...	3,000		2,022		5,000			1,360
			2. Repair of tents ...								
			3. Secret service pension ...	36		36		36			36
							2,058				
			Total (*h*) ...		3,036				5,036		1,396
			TOTAL I B GUESTS' HOUSES (*under the Military Secretary*) ...		24,256		19,324		28,298		20,876
	Numbers. 1915—1916.	Numbers. 1916—1917.									
			II CARRIAGES AND MOTOR CARS FOR GUESTS.								
			A. Under the General Secretary.								
			Motor Car establishment, Temporary ...								
			1. Establishment—								
Establishments	7	7	Chauffeurs (40-2-50), 2 (30-2-40), Apprentice Chauffeur (20 to 25), Cleaners 3 (7-1-12).	2,088				2,064			
			Allowance to Assistant Store-keeper, Executive Engineer's Office (10).	120		2,500		120		2,403	
	2	2	Establishment for the car with the Palace Chauffeur (30), Cleaner (8).	456				456			
					2,664		2,500		2,640		2,403
Allowances.			2. Travelling allowance	400		300		448			
Supplies and services.					400		300		448		...
			3. Maintenance charges	10,700		10,000		10,700		9,564	
			4. Repairs and renewals of motor cars.	450		400		450			
			5. Conveyance of cars by rail ...	500		200		500		99	
					11,650		10,600		11,650		9,663
			TOTAL II A. CARRIAGES AND MOTOR CARS FOR GUESTS. (*Under the General Secy.*)		14,714		13,400		14,738		12,066

DETAILED ACCOUNT **No. 15 H—GENERAL ADMINISTRATION—(10) Reception and Entertainment of Guests**—*contd.*

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			II. CARRIAGES AND MOTOR CARS FOR GUESTS—								
			B. Under the Military Secretary—								
Establishments.	1	1	1. Superintendent, Government Stables (120)	1,440				1,440			
			For charge of carts workshop of the Imperial Service Transport Corps (50).	600				600			
			House rent Allowance (30) ...	360				360			
			Deduct— Amount debitable to 27 Army (8) Imperial Service Transport Corps, page 204 ...	*600*				*600*			
					1,800		500		1,800		1,567
			2. Establishment of Government Stables and Carriages—								
	4	4	Accountant (25), Clerks (20), 2 (15) ...	900				900			
	77	77	Coachmen 4 (12), 9 (11), 11 (10), 6 (9), Syces 2 (9), 32 (8), 2 (7), Clean boys (10), 2 (8), Chuckler (12), (10) Gram boilers 2 (8), Gram cleaners 2 (4), Farriers (15), (12) ...	8,376				8,376			
	2	2	Allowance to Veterinarians 2 (8) ...	192				192			
	3	3	Jamadars (25), 2 (20)	780				780			
	1	1	Temporary—Salustree (12) ...	144				144			
					10,392		10,500		10,392		10,041
			3. Establishment for Renewal of carriages.								
	8	8	Supervisor (30+5), Accountant (30), Fitter (30), Smith (25), Painter (20), Carpenter (15), Hammerman (8), Bellows boy (3½) ...	1,998				1,998			
			Lump sum for extra hands in busy season	960				960			
					2,958		2,500		2,958		2,240
Allowances.			4. Travelling allowances ...	1,200						1,241	
					1,200		600		1,200		1,241
Supplies and Services.			5. Bonus to servants ...	600		500		600		221	
			6. Purchase of horses ...	2,000		...		2,000		197	
			Carried over ...	2,600	16,350	500	14,100	2,600	16,350	418	15,089

DETAILED ACCOUNT No. 15 H—GENERAL ADMINISTRATION—(10) Reception and Entertainment of Guests—*concld.*

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
	Brought forward ...	2,600	16,350	500	14,100	2,600	16,350	418	15,089
Supplies and Services.	7. Maintenance of Government Stables—								
	Up-keep and line gear of 8 Horses at Rs. 22 each, per mensem* ...	1 788		1,700		1,788		1,566	
	8. Conveyance of Horses and Vehicles with Kit ...	2,800		3,000		3,500		2,522	
Contingencies.	9. Materials for Renewal of Carriages, Harness, etc. ...	5,400	12,588	1,500	6,700	5,400	13,288	5,254	9,760
	Grain compensation allowance ...	...				...	...		406
	10. Contingencies— Liveries and Clothing of servants ...	1,500		1,500		1,500		1,247	
Special charges	Repair to Gram godown and other rooms ...	1,000							
	Repairs to Roads and Sundry repairs ...	500							
	TOTAL II B, CARRIAGE AND MOTOR CARS FOR GUESTS (*Under the Military Secretary*)		3,000		1,500		1,500		1,247
			31,938		22,300		31,138		26,502
	III CATERING AND MISCELLANEOUS— *A. Under the General Secretary*								
	(*a*) Entertainment of Indian Guests	18,000		35,000		18,000		25,579	
	(*b*) Reception of Important Personages	6,000		4,500		6,000		10,609	
	TOTAL III A, CATERING AND MISCELLANEOUS (*Under the General Secretary*) ...		24,000		39,500		24,000		36,188
	III Catering and Miscellaneous— *B. Under the Military Secretary.*								
	(*a*) Entertainment of Guests, Europeans ...	40,000		50,000		50,000		39,931	
	(*b*) Entertainment of Guests-Shikari Charges— Presents to Shikars and Beaters ... Cart and Cooly hire ... Office Expenses and Miscellaneous ...	1,500		500		2,500		1,419	
			41,500		50,500		52,500		41,350
	TOTAL III B, CATERING AND MISCELLANEOUS (*Under the Military Secretary*) ...		41,500		50,500		52,500		41,350

DETAILED ACCOUNT No. 15 I—GENERAL ADMINISTRATION—(11) Durbar Presents.

	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
1. Jewels of the Gandabherunda Order ...	9,000		6,000		9,000		5,340	
2. Other Durbar Presents ...							259	
Total (11) Durbar Presents ...		**9,000**		**6,000**		**9,000**		**5,599**

* Less Rs. 324 on account of the pay of 2 Farriers provided under 2 Establishments of Government Stables and Carriages.

16 A—LAW AND JUSTICE—Courts of Law.

		Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
(1) Chief Court	16Aa	1,17,700	1,16,000	1,15,500	1,19,930
(2) Law Officers	16Ab	15,900	15,600	16,100	15,637
(3) Civil and Sessions Courts ...	16Ac	76,500	76,200	72,900	76,151
(4) Assistant Sessions and Sub-Judges' Courts	16Ad	38,800	35,600	37,200	35,322
(5) Munsiffs' Courts	16Ae	1,44,500	1,31,600	1,19,600	1,12,334
(6) Process Serving Establishment ..	16Af	78,200	74,000	75,200	73,535
(7) Courts of District and Bench Magistrates, Assistant Commissioners, Amildars and Deputy Amildars	16Ag	4,11,300	4,01,000	4,03,900	3,93,288
(8) City Magistrates' Courts ...	16Ah	12,600	12,500	15,000	12,919
(9) Kolar Gold fields Assistant Commissioner and 1st Class Magistrate's Court ...	16Ai	...	...	..	...
(10) Refunds	16Aj	16,000	16,000	13,000	17,855
		9,11,500	8,78,500	8,68,400	
Lump addition by F. D. ...		...	...	* 34,871	
For rounding ...		*500*	500	*271*	
Total		**9,11,000**	**8,79,000**	**9,03,000**	**8,56,971**

DETAILED ACCOUNT No. 16 Aa—LAW AND JUSTICE—COURTS OF LAW—(1) Chief Court.

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Salaries.	1	1	1. Chief Judge (3,500)	42,000		42,000		42,000		37,968	
	2	2	2. Puisne Judges (1,500), (1,500) ...	36,000		36,000		36,000		38,950	
	1	1	3. Registrar—Subordinate Judge (550)	6,600		6,600		6,600		6,079	
	1	1	4. Deputy Registrar (200) ...	2,400		1,800		1,800		1,930	
			Contribution towards Pension and Leave Allowances ...	...		...				726	
			Exchange on Europe Family Remittances.	...		...				155	
					87,000		86,400		86,100		85,808
Establishments.	31	31	7. Establishments—Clerks (100-4-120), 3 (80-4-100), 7 (50-4-70), 8 (35-3-50), 8 (25-2-35), 4 (20-1-25).	18,900				18,744			
	46	46	Head Mutchi and Book-binder (17), Mutchis (14), (12) Jamadar (15), Dafadar (14), (13), 2 (12), (10), Daftarband (10), Peons 5 (9), 6 (8), 23 (7), Lascar (8), Scavenger and Sweeper (7) ...	4,776		22,500		4,776			
					23,676		22,500		23,520		22,509
			Carried over ...		1,10,676		1,08,900		1,09,920		1,08,317

*For revision of Judicial Department 26,871
For the establishment of a Munsiff's Court at Narasimharajpura... 8,000

34,871

DETAILED ACCOUNT No. 16 Aa—LAW AND JUSTICE—COURTS OF LAW—(1) Chief Court.

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
	Brought forward ...		1,10,676		1,08,900		1,09,920		1,08,317
Allowances.	8. Temporary Establishment ...	792*							
	8a. Grain Compensation Allowance		792	...		...		260	260
	9. Travelling Allowance to Officers ...	1,500		1,500		1,000		1,323	
	10. Travelling Allowance to Establishments ...	700		500		600		688	
			2,200		2,000		1,600		
Supplies and Services.	11. Batta to witnesses ...	...				...		...	2,011
	12. Remuneration to Copyists and Examiners ...	1,500		1,000		1,500		1,133	
			1,500		1,000		1,500		1,133
Contingencies.	13. Contingencies—								
	Purchase of Furniture ...	200				200			
	Purchase of Books ...	800				800			
	Repairs to Furniture ...	80				80			
	Cleaning charges ...	...				...			
	Postage and Telegram charges	200				200			
	Hot and Cold weather charges	80				80			
	Liveries and Clothing to servants ...	420				420			
	Tour charges ...	100				100			
	Office expenses ...	620				620			
			2,500		4,100		2,500		8,209
			1,17,668		1,16,000		1,15,520		
	For rounding ...		32				20		
	Total (1) Chief Court ...		**1,17,700**		**1,16,000**		**1,15,500**		**1,19,930**

DETAILED ACCOUNT No. 16 Ab—LAW AND JUSTICE—COURTS OF LAW—(2) Law Officers.

	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
SUMMARY.								
(i) CHIEF COURT LAW OFFICERS ...	7,898		7,700		8,079		7,017	
(ii) MOFUSSIL ESTABLISHMENT ...	8,000		7,900		8,000		8,620	
For rounding ...	2				21			
Total (2) Law Officers ...		**15,900**		**15,600**		**16,100**		**15,637**

	Numbers. 1915—1916.	Numbers. 1916—1917.	DETAILS.	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1914-1915.		Accounts, 1914-1915.	
			(i) CHIEF COURT LAW OFFICERS.								
Salaries	1	1	1. Government Advocate (450) ...	5,400		5,400		5,400			
					5,400		5,400		5,100		5,300
			Carried over ...		5,400		5,400		5,400		5,300

* For 6 months for sorting records.

DETAILED ACCOUNT No. 16 Ab—LAW AND JUSTICE—COURTS OF LAW—(2) Law Officers.

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...		5,400		5,400		5,400		5,300
Establishments			2. Establishment—								
	2	2	Head Clerk (30-2-40),	432							
			Clerk (20-1-25) ...	252				660			
	3	3	Peons 2 (7), (8) ...	264		910		264			
					948		910		924		913
Allowances.			2a. Grain Compensation Allowance								25
			3. Travelling Allowance ...	300		160		300			
					300		160		300		72
			4. Fees to Advocates in Civil Cases ...	500		200		500		199	
			5. Fees to Advocates in Criminal Cases ...	300		300		300		308	
Supplies and Services.			6. Law Charges ...	200		100		200		...	
					1,000		600		1,000		507
Contingencies.			7. Contingencies of Govt. Advocate								
			Purchase and Repairs of Furniture ...	10				10			
			Purchase of Books ...	100				355			
			Cleaning charges ...	12				12			
			Postage and Telegram charges	10				10			
			Purchase of Plain Paper and Stamps ...	20				20			
			Office Expenses ...	98				48			
						600					
					250		600		455		200
			TOTAL (i) CHIEF COURT LAW OFFICERS		7,898		7,700		8,079		7,017
	Numbers. 1915—1916.	Numbers. 1916—1917.									
Salaries.			(ii) MOFUSSIL ESTABLISHMENTS.								
	3	3	1. Public Prosecutors 3 (150) ...	5,400							
					5,400		5,400		5,400		5,240
Allowances.			2. Travelling Allowance ...	1,000		1,000					
					1,000		1,000		1,000		932
Supplies and Services.			3. Fees in Government Cases ...	1,500		1,400		1,500		2,419	
			4. Purchase of Plain Paper and Stamps in Civil and Criminal Cases ...	100		100		100		29	
					1,600		1,500		1,600		2,448
			TOTAL (ii) MOFUSSIL ESTABLISHMENTS		8,000		7,900		8,000		8,620

DETAILED ACCOUNT No. 16 Ac—LAW AND JUSTICE—COURTS OF LAW—(3) Civil and Sessions Courts.

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Salaries.			1. Civil and Sessions Judges—								
	1	1	1st Class (1,200) ...	14,400				14,400			
	1	1	2nd Class (1,000) ...	12,000		36,000		12,000		36,298	
	1	1	3rd Class (800) ...	9,600				9,600			
			2. Exchange on Europe Family Remittance	...							
					36,000		36,000		36,000		36,298
			3. Establishment—								
	3	3	Sheristadars and Nazirs 3 (120-6-150)...	4,536				3,600			
Establishments	3	3	Head Munshis and Interpreters 3 (70-4-90)	2,664				2,520			
	15	12	Munshis and Translators 3 (50-2-60), 3 (40-2-50), 3 (25-2-35), 3 (20-1-25) ...	5,244				6,120			
	3	3	Head Clerks (50-2-60)	1,872				1,860			
	6	9	Clerks 3 (30-2-30), 3 (25-2-35), 3 (20-1-25)	2,928		19,500		1,800		18,679	
	3	3	Apprentices 3 (15) ...	540				360			
	30	30	Servants—Mutchis 3 (12), 3 (8), Dafadars 3 (10), Peons 6 (7), 6 (6). Lascars 3 (7), Masalchis 3 (5), Sweepers 3 (5) ...					2,628			
			4. Probationer (75) ...	2,844				...		...	
			5. Central Records— Permanent—								
	13	13	Head Record-keepers 3 (50-2-60) Assistant Record-keepers 3 (25-2-35), (20-1-25), 6 (15-1-20) ...	4,284				4,020			
		9	Daftarbands 6 (11)...	792		4,800		720		4,642	
			Peons 3 (7) ...	252				84			
					25,956		24,300		23,712		23,321
			5a. Grain Compensation Allowance	...		...				147	
Allowances.			6. Travelling Allowance to Officers	2,500		2,700		2,300		2,823	
			7. Travelling Allowance to Establishments ...	2,200		2,000		2,200		2,335	
					4,700		4,700		4,500		5,305
			8. Batta to Prosecutors and Witnesses ...	3,500		3,700		3,000		2,907	
Supplies and services.			9. Law Charges ...	150		...		150		...	
			10. Remuneration to Copyists and Examiners ...	3,500		6,000		3,500		5,867	
					7,150		9,700		6,650		8,774
Contingencies.			11. Contingencies—								
			Tour charges ...	150				150			
			Purchase of Furniture ...	500				200			
			Repairs to Furniture ...	100				100			
			Purchase of Books ...	600				350			
			Liveries and Clothing to servants ...	250				250			
			Hot and Cold Weather Charges ...	150				150			
			Carried over ...	1,750	73,806		74,700	1,200	70,862		73,698

DETAILED ACCOUNT No. 16 Ac—LAW AND JUSTICE—COURTS OF LAW—(3) Civil and Sessions Courts.—*concld.*

	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Brought forward ...	1,750	73,806		74,700	1,200	70,862		73,698
Post and Telegram Charges	250				200			
Office Expenses ...	700				600			
Purchase of typewriter ...	...		1,500		...			
		2,700		1,500		2,000		2,453
		76,506				72,862		
For rounding ...		*6*				38		
Total (3) Civil and Sessions Courts ...		**76,500**		**76,200**		**72,900**		**76,151**

DETAILED ACCOUNT No. 16 Ad—LAW AND JUSTICE—COURTS OF LAW—(4) Assistant Sessions and Sub-Judges' Courts.

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Salaries.			1. Sub-Judges—								
	3	3	(500—$\frac{50}{2}$—600)	19,200				19,800		18,388	
			2. Exchange on Europe Family Ramittance	...		18,000				184	
					19,200		18,000		19,800		18,572
			3. Establishment—								
Establishments	3	3	Sheristadars 3 (60-3-75) ...	2,268				2,160			
	28	28	Head Munshis 3 (40-2-50) ...								
			Deputy Munshis 3 (35), Munshis 8 (30), 11 (25), 3 (20) ...	9,672				7,980			
	3	3	Apprentices 3 (15) ...	540				360			
	15	15	Servants—Mutchis 3 (10), Dafadars 3 (9), Peons 6 (7), Sweepers 3 (6) ...	1,404		13,000		1,224			
					13,884		13,000		11,724		12,039
Allowances.			3*a*. Grain Compensation Allowance	...						107	
			4. Travelling Allowance to Officers ...	120		200		120		74	
			5. Travelling Allowance to Establishments ...	100		100		100		35	
					220		300		220		216
Supplies and Services.			6. Law charges ...	...						...	
			7. Batta to Prosecutors and Witnesses ...	1,000		250		1,000		282	
			8. Remuneration to Copyists and Examiners ...	3,300		3,250		3,300		3,484	
					4,300		3,500		4,300		3,766
Contingencies.			9. Contingencies—								
			Rents, Rates and Taxes ...					360			
			Purchase of Furniture ...					200			
			Repairs to Furniture ...					100			
			Purchase of Books ...					100			
			Carried over ...		37,604		34,800	760	36,044	...	34,593

DETAILED ACCOUNT No. 16 Ad—LAW AND JUSTICE—COURTS OF LAW—(4) Assistant Sessions and Sub-Judges' Courts.—*concld.*

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Contingencies.	Brought forward ...		37,604		34,800	760	36,044	...	34,593
	Liveries and Clothing to Servants ...					20			
	Hot and Cold Weather Charges ...					40			
	Postage and Telegram Charges ...			800		80			
	Office Expenses ...				800	250			
			1,150				1,150		729
			38,754				37,194		
	For rounding ...		46				6		
	Total (4) Assistant Sessions and Sub-Judge's Courts ...		**38,800**		**35,600**		**37,200**		**35,322**

DETAILED ACCOUNT No. 16 Ae—LAW AND JUSTICE—COURTS OF LAW—(5) Munsiffs' Courts.

	Numbers. 1915–1916.	Numbers. 1916–1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Salaries.			1. Munsiffs 200—$\frac{50}{3}$—400—								
	1	2	1st Class (400) ...	9,600				4,800			
	2	3	2nd Class (350) ...	12,600		57,000		8,400		53,405	
	5	6	3rd Class (300) ...	21,600				18,000			
	4	2	4th Class (250) ...	6,000				12,000			
	4	3	5th Class (200) ...	7,200				9,600			
	3	4	Probationers (200)...	9,600				5,400			
				66,600				58,200			
			Deduct—Probable Savings	*2,000*				*300*			
			2. Local Allowance—To Munsiff, Kolar Gold Fields (75) ...	900		900		900		900	
					65,500		57,900		58,800		54,305
Establishments	18	19	3. Establishments—Head Munshis 7 (50), 12 (40)	9,960							
	126	131	Munshis and Clerks 19 (35), 45 (25), 67 (20) ...	37,560				7,620			
								27,450			
	18	19	Court Nazirs 19 (25-1-30) ...	5,892				4,440			
	18	19	Apprentices 19 (15)	3,420				2,160			
			Servants—			62,000				46,838	
	72	76	Dafadars (9), 18 (8), 19 (7), Gollars 19 (7), Mashalchis or sweepers 19 (6) ...	6,396				5,292			
			4. Temporary Establishment—*								
	5	10	Clerk 25 (20), Dafedar (7), Dalayet (6), Gollar (6), Farash (5) Gardener (7) ...	1,872		500		528			
			5. Local Allowance, Kolar Gold Fields—Munshis, etc., 2 (3), 8 (2) ...	264		300		240		299	
			Servants (2) 3 (1)...	60				60			
			Temporary 2 (2) ...	48							
					65,472		62,800		47,790		47,137
			Carried over ...		1,30,972		1,20,700		1,06,590	...	1,01,442

*For the Munsiff's Courts at Tumkur and K. G. F.

DETAILED ACCOUNT No. 16 Ae—LAW AND JUSTICE—COURTS OF LAW—(5) Munsiffs' Courts.—*concld.*

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
	Brought forward ...		1,30,972		1,20,700		1,06,590		1,01,442
Allowances.	5*a*. Grain Compensation Allowance							576	
	6. Travelling Allowance to Officers	400		200		350		419	
	7. Travelling Allowance to Establishments	500		700		450		662	
			900		900		800		1,657
	8. Remuneration to copyists and examiners	15,000		15,000		15,000		13,689	
			15,000		15,000		15,000		13,689
Contingencies.	9. Contingencies—								
	Rents, rates, and Taxes ...	1,800				1,800			
	Purchase of furniture ...	1,800				1,680			
	Repairs to Furniture ...	300				300			
	Purchase of Books ...	1,200				1,200			
	Postage and Telegram charges	150				120			
	Office expenses	750				600			
	Liveries and Clothing to servants	150				150			
	Hot and Cold weather charges	150		4,500		150			
			6,300		4,500		6,000		4,516
			1,53,172				1,28,390		
	Lump addition ...		2,000(*a*)						
	For rounding...		28				10		
	Deduct—Kolar Gold Fields Munsiff's Court, transferred to 10—Charges against Mining Revenue, page 53		1,55,200		1,41,100		1,28,400		1,21,304
			10,700		*9,500*		*8,800*		*8,970*
	Total (5) Munsiffs' Courts ...		**1,44,500**		**1,31,600**		**1,19,600**		**1,12,334**

DETAILED ACCOUNT No. 16 Af—LAW AND JUSTICE—COURTS OF LAW—(6) Process-Serving Establishments.

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			1. Establishment—								
Establishments.	6	6	Nazirs, 1st class 6 (35)	2,520				2,004			
	12	13	Nazirs, 2nd class 13 (30) ...	4,680				3,384			
	140	144	Amins 42 (18), 102 (15) ...	27,422		75,000		26,640		73,579	
	410	416	Peons 100 (10), 316 (8) ...	42,336				41,736			
	1	1	Personal Allowance (10) ...	120				120			
			2. Local allowance—								
			Kolar Gold Fields... Nazir (10) Amins (5) 2 (2), Peons 2 (2) 7 (1) ...	336		300		348		301	
			Carried over ...	77,414		75,300		74,232		73,880	

* Munsiff (250 + 75). Munshis (35), (25), 2 (20), 2 (17½), 2 (15), Court Nazir (20), Apprentice (10), Servants (7), 2 (6), (5). Local allowance (3). 8 (2), (1) Servants (2), 3 (1) Travelling allowance to officer 33, Travelling allowance to establishment 30 Contingencies 1,910=8,865.

(*a*) For the revision of the Munsiff's Courts at Nanjangud and Chitaldrug.

DETAILED ACCOUNT No. 16 Af—LAW AND JUSTICE—COURTS OF LAW—(6) Process-Serving Establishments.—*concld.*

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Establishments			Brought forward ...	77,414		75,300		74,232		73,880	
			2a. Grain Compensation Allowance ...	...	77,414		75,300		74,232	978	74,858
			3. Office Expenses and Miscellaneous ...	750	750	700	700	1,000	1,000		
			Lump sum ...		78,164 2,000				75,232 2,000		
			For rounding ...		36				*32*		
					80,200		76,000		77,200		75,583
Contingencies.			*Deduct*—Kolar Gold Fields Process—Serving Establishment transferred to 10—Charges against Mining Revenue, page 50 ...		*2,000*		*2,000*		*2,000*		*2,048*
			Total (6) Process Serving Establishment ...		**78,200**		**74,000**		**75,200**		**73,535**

DETAILED ACCOUNT No. 16 Ag—LAW AND JUSTICE—COURTS OF LAW—(7) Courts of District and Bench Magistrates, Assistant Commissioners, Amildars and Deputy Amildars.

	Numbers. 1915-1916.	Numbers. 1916—1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Salaries.			1. ⅜ths of salaries of Deputy Commissioners transferred from Land Revenue (P. 28)...	37,650		37,650		37,350		39,779	
			2. ½ of salaries of Assistant Commissioner transferred from Land Revenue (P. 28) ...	71,968		60,000		65,160		58,566	
			3. ½ of salaries of Amildars and Deputy Amildars transferred from Land Revenue (P. 32.)	82,050	1,91,668	81,250	1,78,900	81,342	1,83,852	81,135	1,79,480
Establishments											
	3	3	4. Bench Magistrates' Courts Establishments—clerks (30), (25), (20), (15)	1,080				780			
	4	4	Servants—Peons (9), 3 (7) ...	360		2,700		360		1,153	
	8	8	Temporary—Clerks 4 (25), Peons 4 (8)	1,584				1,584			
			Grain Compensation Allowance ...							22	
			Carried over ...	3,024	1,91,668	2,700	1,78,900	2,724	1,83,852	1,175	1,79,480

(c) For one year.

DETAILED ACCOUNT **No. 16 Ag—LAW AND JUSTICE—COURTS OF LAW—(7) Courts of District and Bench Magistrates, Assistant Commissioners, Amildars and Deputy Amildars.**—*contd.*

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
	Brought forward ...	3,024	1,91,668	2,700	1,78,900	2,724	1,83,852	1,175	1,79,480
	5. $\frac{1}{7}$ of the cost of General Establishment of Deputy Commissioners' offices transferred from Land Revenue (P. 30)	17,249		17,000		17,067		16,373	
	6. $\frac{1}{2}$ of the cost of Assistant Commissioner's Establishment transferred from Land Revenue (P. 30)	17,994		18,250		17,994		17,967	
	7. $\frac{1}{4}$ of the cost of Taluk Cutcherries' Establishments transferred from Land Revenue (P. 33)	1,10,267		1,09,825		1,09,865		1,05,406	
			1,48,534		1,47,775		1,47,650		1,40,921
Allowances.	8. $\frac{3}{8}$ths of Travelling allowance of Deputy Commissioners transferred from Land Revenue (P. 31) ...	4,875		5,625		4,500		4,957	
	9. $\frac{1}{4}$ of cost of Travelling allowance of Deputy Comrs.' office Establishments transferred from Land Revenue (P. 31)	1,570		1,570		1,570		1,419	
	10. $\frac{1}{2}$ of Travelling allowance of Assistant Commissioners and their Establishments transferred from Land Revenue (P. 31) ...	16,500		17,150		15,500		17,291	
	11. $\frac{1}{2}$ of Travelling allowance of Amildars, Deputy Amildars and their establishments transferred from Land Revenue (P. 33) ...	17,000		17,500		17,000		17,593	
	Travelling allowance of the District Magistrates' Courts establishments ...	...		...		...		578	
	12. Conveyance allowance to the chairmen of the Bench Magistrate's Courts 2 (30) ...	720		720		720		752	
			40,665		42,565		39,290		42,590
Supplies and Services	13. Batta to Prosecutors and witnesses ...	1,750		900		1,500		713	
	14. Remuneration to copyists and examiners ...	11,000		12,000		11,000		12,423	
	15. *Post-mortem* examination charges ...	100		35		50		138	
	16. Law charges ...	50		25		50		20	
	17. Miscellaneous— Conveyance of corpses and wounded persons ... Conveyance of Property in Criminal Cases ... Reward for apprehension of Offenders ... Charges for Deserters ...	500		150		350		62	
			13,400		13,110		12,950		13,356
	Carried over ...		3,94,267		3,82,350		3,83,742		3,76,347

DETAILED ACCOUNT No. 16 Ai—LAW AND JUSTICE—COURTS OF LAW—(7) Courts of District and Bench Magistrates, Assistant Commissioners, Amildars and Deputy Amildars.—*concld.*

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
	Brought forward ...		3,94,267		3,82,350		3,83,742		3,76,347
Contingencies.	18 Contingencies—								
	Contingencies of Bench Magistrates ...	400		...		1,016		127	
	½ of contingent charges transferred from General establishment under Land Revenue (P. 31) ...	17,400		13,500		14,000		11,664	
	½ of contingent charges transferred from Taluk establishment (P. 34) ...	5,190		5,150		5,160		5,150	
			22,990		18,650		20,176		16,941
			4,17,257				4,03,918		
	Deduct—Probable savings ...		*6,000*						
	For rounding ...		43				*18*		
	Total (7) Courts of District and Bench Magistrates, etc.		**4,11,300**		**4,01,000**		**4,03,900**		**3,93,288**

DETAILED ACCOUNT No. 16Ah—LAW AND JUSTICE—COURTS OF LAW—(8) City Magistrates' Courts.

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Salaries.	2	2	1. City Magistrates—Assistant Commissioners (350), (250)	7,200		7,000		9,600		7,517	
			2. Exchange on Europe Family Remittance	...	7,200		7,000		9,600	...	7,5[illegible]
Establishments.	2	2	3. Establishment—Head Munshis 2 (50)	1,200				1,200			
	7	7	Munshis and Clerks, 2 (35), 2 (25), (20), (15-1-20), (15) ...	2,052				2,040			
	8	7	Servants—Dafadars 2 (8), Peons 2 (7), Laskars 2 (7), Mashalchis 2 (6) ...	672	3,924		3,900	672	3,912		3,902
			3 a. Grain Compensation Allowance ...	...						42	
Allowances.			4. Travelling Allowance ...	100	100		50	100	100	59	
			5. Remuneration to Copyists and Examiners ...	1,000	1,000		1,200	1,000	1,000	977	977
Contingencies.			6. Office Expenses and Miscellaneous ...	400	400		350	400	400	422	422
					12,624				15,012		
			For rounding ...		*24*				*12*		
			Total (8) City Magistrates' Courts ...		**12,600**		**12,500**		**15,000**		**12,919**

DETAILED ACCOUNT No. 16 Ai—LAW AND JUSTICE—COURTS OF LAW—(9) Kolar Gold Mines Assistant Commissioner and 1st Class Magistrate's Court.

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
	1	1	1. Assistant Commissioner and 1st Class Magistrate, *sub pro tem* Senior Assistant Commissioner (600)	7,200		7,200		7,200		7,329	
			2. Local Allowance (150) ...	1,800		1,800		1,800		1,800	
					9,000		9,000		9,000		9,129
Establishments.			3. Establishment—								
	1	1	Head Munshi (50) ...	600				600			
	1	1	English Head Clerk and Interpreter (35)	420				420			
	1	1	Deputy Munshi (30)	360				360			
	1	1	Nazir (25) ...	300		2,500		300		2,512	
	2	2	Munshis 2 (15) ...	360				360			
	5	5	Servants—Dafadar (10), Peons 3 (8), Sweeper (8) ...	504				504			
			4. Local Allowance (10), (4), (3), 3 (2), 5 (1) ...	336		336		261		338	
					2,880		2,836		2,808		2,850
Allowances.			4*a*. Grain compensation allowance	...						45	
			5. Travelling Allowance to officers	150		64		150		33	
			6. Travelling Allowance to establishment ...	100		100		100		71	
					250		164		250		149
Supplies and Services.			7. Batta to witnesses ...	150		200		150		67	
			8. Remuneration to Copyists and Examiners ...	200		300		200		249	
			9. Gratuitous relief to vagrants	50		...		50			
					400		500		400		316
Contingencies.			10. Contingencies—								
			Purchase of Furniture ...	30				30			
			Repairs to Furniture ...	20				20			
			Purchase of Books ...	50				50			
			Cleaning charges ...	...				...			
			Postage and Telegram charges	100				100			
			Office expenses ...	150		200		150			
					350		200		350		244
					12,880				12,808		
			For rounding ...		20				8		
					12,900		12,700		12,800		12,688
			Deduct the whole transferred to 10—Charges against Mining Revenue, page 53 ...		*12,900*		*12,700*		*12,800*		*12,688*
			Total (9) Kolar Gold Mines Assistant Commissioner, etc. ...		...		...		...		...

DETAILED ACCOUNT No. 16 Aj—LAW AND JUSTICE—COURTS OF LAW—(10) Refunds.

	Budget Estimate, 1916-1916.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
1. Judicial Refunds	16,000		16,000		13,000		260	
2. Magisterial Refunds							17,595	
Total (10) Refunds ...		**16,000**		**16,000**		**13,000**		**17,855**

16 B—LAW AND JUSTICE—JAILS.

	Detailed Account No.	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
(1) Jails	**16 Ba**	**1,18,900**	**1,11,300**	**1,18,200**	**1,17,794**
(2) Jail Manufactures ...	**16 Bb**	**23,400**	**11,700**	**33,900**	**11,881**
(3) Refunds	...	...		...	
		1,42,300		**1,52,100**	
For rounding ...		*300*		*100*	
Total		**1,42,000**	**1,23,000**	**1,52,000**	**1,29,675**

DETAILED ACCOUNT No. 16 Ba—LAW AND JUSTICE—JAILS—(1) Jails.

SUMMARY.	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
(i) SUPERINTENDENCE	2,576		2,450		2,576		2,961	
(ii) ESTABLISHMENT	45,608		42,670		46,598		43,139	
(iii) DIETARY CHARGES	57,100		54,650		55,650		57,932	
(iv) HOSPITAL CHARGES	800		700		700		862	
(v) CLOTHING AND BEDDING OF PRISONERS	3,500		3,500		3,300		4,043	
(vi) SANITATION CHARGES AND MISCELLANEOUS SERVICES AND SUPPLIES	4,160		3,420		4,125		3,537	
(vii) CHARGES FOR MOVING PRISONERS	2,000		1,560		2,000		2,393	
(viii) TRAVELLING ALLOWANCES ...	410		250		460		387	
(ix) CONTINGENT CHARGES ...	518		500		518		417	
(x) PETTY CONSTRUCTION AND REPAIRS	2,250		1,600		2,250		2,123	
		1,18,922		1,11,300		1,18,177		
For rounding ...		*22*				23		
Total ...		**1,18,900**		**1,11,300**		**1,18,200**		**1,17,794**

DETAILED ACCOUNT No. 16 Ba—LAW AND JUSTICE—JAILS—

(1) Jails—*contd.*

	Numbers. 1915—1916.	Numbers. 1916—1917.	DETAILS.	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			(i) Superintendence.								
Establishments			1. Establishment of the Inspector-General of Prisons—								
	1	1	Manager (80) ...	960				960			
	3	3	Clerks (40), (30), (25)	1,140		2,250		1,140			
	3	3	Servants-Dafadar (10), Peons (7), (6) ...	276				276		2,177	
			Carried over ...		2,376		2,250		2,376		2,477

*Charges for Conservancy is included under contingencies.

DETAILED ACCOUNT No. 16 Ba—LAW AND JUSTICE—JAILS—

(1) Jails—*contd.*

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...		2,376		2,250		2,376		2,477
Allowances.			1*a*. Grain Compensation Allowance ...							16	
			2. Travelling Allowance	20		60		20		32	
Contingencies.			3. Office Contingencies—		20		60		20		18
			Rents, Rates and Taxes ...	...				...			
			Purchase of Furniture	50				50			
			Purchase of Books ...	20				20			
			Repairs of Furniture	20				20			
			Liveries and Clothing of Servants ...	33				33			
			Hot and Cold Weather Charges ...	3				3			
			Cleaning charges ...	12				12			
			Postage and Telegram charges ...	12				12			
			Office Expenses ...	30				30			
						140					
					180		140		180		436
			Total (i) Superintendence		2,576		2,450		2,576		2,961
			(ii) Establishments—								
			(*a*) SUPERINTENDENT, JAILORS, DEPUTY AND ASSISTANT JAILORS.								
Salaries.	1	1	1. Superintendent—(600)	7,200				7,200			
	1	1	Allowance to Surgeon for General Charges (100) ...	1,200		8,000		1,200		7,952	
					8,400		8,000		8,400		7,952
Establishment.			2. JAILORS, DEPUTY AND ASSISTANT JAILORS.								
	1	1	Chief Jailor (150-5-175)	1,800				1,500			
	2	2	Jailor (100-5-125) ...	1,200				2,400			
	1	1	Deputy (100-4-120)	1,248				1,200			
			Jailor (50-2½-70)	630				720		7,663	
			(50-⅔-55)	600				600			
	5	5	Asst. (40-⅔-50)	510				510			
			Jailors (30-⅔-35)	360				360			
			(30), (20)	600				600			
			Grain compensation allowance ...			7,500				2	
					6,978		7,500		7,920		7,665
			Total (*a*) Superintendents, etc. ...		15,378		15,500		16,320		15,617
Jails.			(*b*) MEDICAL ESTABLISHMENT.								
	2	2	1. Allowance to Surgeon for Medical Charge (100) ...	1,200				1,200			
			2. Sub-Asst. Surgeons, (60), (50) ...	1,320		1,300		1,320		1,367	
			Charge Allowance ...	170				170		...	
					2,690		1,300		2,690		1,367
			Total (*b*) Medical Establishment ...		2,690		1,300		2,690		1,367
			Carried over ...		18,068		16,800		19,010		16,984

DETAILED ACCOUNT No. 16 Ba—LAW AND JUSTICE—JAILS—

(1) Jails—*contd.*

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...		18,068		16,800		19,010		16,984
			(*c*) WARDER ESTABLISHMENT.								
			1. Permanent Warders.								
Jails.	2	2	Chief Warders (45), (20-25) ...	780				840			
	1	1	Deputy Chief Warder (25) ...	300				300			
	1	1	Assistant Warder (25)	300				300			
			Head Warders—								
	3	3	1st Grade (20), 2 (15)	600				600		13,213	
	4	4	2nd Grade 4 (12) ...	576		13,000		576			
	5	5	3rd Grade 5 (10) ...	600				600			
			Warders—								
	33	33	1st Grade 33 (9) ...	3,564				3,561			
	66	66	2nd Grade 66 (8) ...	6,336				6,336			
			2. Temporary Warders—								
	41	41	Bangalore Central Jail, (10), 30 (7), Mysore Jail, 10 (7) ...	3,180		3,000		3,480		2,561	
			2*a*. Grain Compensation Allowance.	...				...		278	
			3. Warders for Lock-ups—								
Lock-ups.	1	1	Chief Warder (35) ...	420				420			
			Local Allowance (3)	36				36			
	1	1	Dafadar (16) ...	192				192			
			Local Allowance (2)	24				24			
	6	6	Dafadar 6 (12) ...	864				864			
			Charge Allowance 6 (4)	288		6,200		288		6,067	
	9	9	Warders or peons 4 (10), 5 (9) ...	1,020				1,020			
			Local allowance 9 (1)	108				108			
	36	36	Warders or peons 17 (8), 19 (7) ...	3,228				3,228			
			3*a*. Grain Compensation Allowance.							366	
					22,716		22,200		22,776		22,485
			Total (*c*) Warder Establishment ...		22,716		22,200		22,776		22,485
			(*d*) CLERICAL, MECHANICAL AND EDUCATIONAL ESTABLISHMENT.								
Jails.	2	2	1. Munshies (20), (15)	420		420		420		413	
			2. Work Instructors—Permanent—								
	3	3	Weaving Maistry (30—P. A. 5), Blacksmith (20-1-30), Ironsmiths (12) ...	828				816			
Jail Manufactures.			Allowance to Ironsmith for Carpentry work (8) ...	96		900		96		848	
			Carried over ...	1,344	40,784	1,320	39,000	1,332	41,786	1,261	39,469

DETAILED ACCOUNT No. 16 Ba—LAW AND JUSTICE—JAILS—

(1) Jails—*contd.*

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...	1,344	40,784	1,320	39,000	1,332	41,786	1,261	39,469
			3. Temporary—†								
	8	8	Carpet Maistries (15-2-20) (8), Carpenter Maistry (20-1-30), Tailor Maistry (17), Cumbly Maistry(12), Rattan Maistry (10), Bill collectors 2 (2),	1,164		1,600		1,164		1,470	
	2	2	Foreman (50), Asst. Foreman (30) ...	960				960			
	2	2	Weights and measures testing establishment—Testor (25), Attender (8) ...	396				396			
			Grain compensation allowance ...	...						57	
					3,864		2,920		3,852		2,788
			Total (*d*) Clerical, etc., Establishment ...		3,864		2,920		3,852		2,788
Jails.			(*e*) MENIAL AND OTHER ESTABLISHMENT.								
	2	2	1. Orderlies to the Superintendent, Bangalore Central Jail (9), (7) ...	192		600		192		725	
	2	2	Matrons (30), (15) ...	540				540			
Lock-ups.	3	3	2. Totis 2 (7), (5) ...	228		150		228		144	
					960		750		960		869
			2*a*. Grain compensation allowance							13	13
			Total (*e*) Menial and other establishments ...		960		750		960		882
			Total (ii) Establishment ...		45,608		42,670		46,598		43,139
			(iii) DIETARY CHARGES.								
Jails.			1. Rations (Prisoners) ...	40,000		36,000		37,000			41,726
			2. Miscellaneous dietary charges	500		400		350			221
			3. Garden and agriculture expenses	300		250		300			374
Lock-ups.			4. Rations	16,300		16,500		18,000			13,631
			5. Miscellaneous dietary charges			1,500					1,980
					57,100		54,650		55,650		
			Total (iii) Dietary charges ...		57,100		54,650		55,650		57,932
			(iv) HOSPITAL CHARGES.								
Jails.			1. Sick diets and extras for patients	400		400		300		431	
			2. Medicines and Hospitals equipments	300		200		300		246	
Lock-ups.			3. Sick diets and extras for patients	100		100		100		182	
					800		700		700		862
			Total (iv) Hospital charges ...		800		700		700		862
			(v) CLOTHING AND BEDDING OF PRISONERS.								
			1. Jails	2,500		3,500		2,300		3,148	
			2. Lock-ups	1,000				1,000		895	
					3,500		3,500		3,300		4,043
			Total (v) Clothing and Bedding of Prisoners		3,500		3,500		3,300		4,043

† Drawn on Contingent bills.

DETAILED ACCOUNT No. 16 Ba—LAW AND JUSTICE—JAILS—

(1) Jails—*concld.*

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Jails.	(vi) SANITATION CHARGES AND MISCELLANEOUS SERVICES AND SUPPLIES.								
	1. Conservancy, washing and pumping	150		150		150		199	
	2. Lighting and Disciplinary charges	2,600		2,350		2,600		2,020	
	3. Uniforms and equipment of Warders	1,300		1,000		1,300		1,296	
	4. Rewards for recapture and service	50		...		50		...	
	5. Execution charges ...	60	4,160	20	3,420	25	4,125	22	3,537
	Total (vi) Sanitation Charges, etc.		4,160		3,420		4,125		3,537
	(vii) CHARGES FOR MOVING PRISONERS.								
	Transfer Charges—								
	1. Jails	700		700		700		816	
	2. Lock-ups	1,300	2,000	860	1,560	1,300	2,000	1,577	2,393
	Total (vii) Charges for moving prisoners		2,000		1,560		2,000		2,393
	(viii) TRAVELLING ALLOWANCES.								
	1. Jails	50		50		100		15	
	2. Lock-ups— Conveyance Allowance to the Surgeon in charge of the Shimoga District Lock-up (30)	360	410	200	250	360	460	372	387
	Total (viii) Travelling Allowances		410		250		460		
	(ix) CONTINGENT CHARGES.								
	1. Rents, Rates and Taxes ...	218				218			
	2. Purchase of Furniture ...	100				100			
	3. Purchase of Books ...	30				30			
	4. Postage and Telegram charges	20				20			
	5. Office Expenses ...	150	518	500	500	150	518		417
	Total (ix) Contingent charges ...		518		500		518		417
	(x) PETTY CONSTRUCTION AND REPAIRS.								
	1. Jails	2,000		1,500		2,000		2,118	
	2. Lock-ups	250	2,250	100	1,600	250	2,250	5	2,123
	Total (x) Petty Construction and Repairs		2,250		1,600		2,250		2,123

DETAILED ACCOUNT No. 16 Bb—LAW AND JUSTICE—JAILS—(2) Jail Manufactures.

Supplies. & Services	1. Plants and Tools ...	200		1,500		200		206	
	2. Purchase of Raw Materials ...	13,200	13,400	10,200	11,700	11,700	11,900	11,660	11,866
Contingences.	3. Postage and Telegram charges		25				25		15
			13,425				11,925		
	Lumpsum grant... ...		10,000(*a*)				22,000(*a*)		
	Deduct—For rounding...		25				25		
	Total (2) Jail Manufactures ...		**23,400**		**11,700**		**33,900**		**11,881**

(*a*) For Khaki Weaving Industry and for manufacturing weights and measures in the Central Jail.

17—POLICE.

	Detailed Account No.	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
1. Superintendence (Headquarters) ...	17A	41,900	38,500	36,600	38,074
2. Crinmial Investigation Department ...	17B	5,500	6,600	6,000	5,863
3. Town Police, Bangalore and Mysore ..	17C	1,04,400	94,500	1,03,800	92,657
4. District Executive Force	17D	9,32,100	9,13,400	9,19,800	9,11,357
5. Kolar Gold Fields Police	17E	...	...	...	...
6. Special Police—Detective Police, Kolar Gold Fields	17F	15,000	15,000	15,000	14,053
7. Railway Police	17G	20,500	16,500	17,800	16,868
8. Refunds	...	100	100	100	54
		11,19,500	10,84,600	10,99,100	
For rounding ...		*500*	400	*100*	
Total		**11,19,000**	**1,085,000**	**10,99,000**	**10,78,926**

DETAILED ACCOUNT No. 17 A—POLICE—(1) Superintendence (Headquarters).

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Salaries.	1	1	1. Inspector-General (1,400) ...	16,800		16,800		16,800		16,800	
	1	1	2. Office Assistant—Assistant Commissioner, Schedule B. (400) ...	4,800	21,600	4,000	20,800	3,600	20,400	3,600	20,400
Establishments			3. Establishment –								
	1	1	Manager (150) ...	1,800				1,800			
	11	13	Head Clerk (60-5-80) Camp Clerk (40), Head Accountant (60-4-80), Deputy Accountant (45), Assistant Accountants (30), (25), Crime Clerks (40), (35), Store keeper (35-3-50), Record keeper (50), Clerk (25), Despatching Clerk (30), Typist (25) ...	6,360				4,530			
	17	17	Mutchi and Book-binder (15), Jamedar (14), Dafadar (12), Peons 4 (9), 5 (8), 2 (7), Lascars 2 (8), Sweeper (6) ...	1,836	9,996		8,400	1,536	7,866		7,945
			Carried over ...		31,596		29,200		28,266		28,345

(a) Included under (1) Superintendence.

DETAILED ACCOUNT No. 17 A—POLICE—(1) Superintendence (Headquarters)—*concld.*

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
	Brought forward ...		31,596		29,200		28,266		28,345
Allowances.	3a. Grain compensation allowance							116	
	4. Travelling Allowance to Officers ...	5,000		5,200		4,000		4,889	
Supplies and Services.	5. Travelling Allowance to Establishments ...	700		500		700		720	
			5,700		5,700		4,700		5,725
Contingencies.	6. Police Gazette ...		800		800		800		799
	7. Contingencies—								
	Rents, Rates and Taxes ...	1,800				960			
	Purchase of Furniture ...	30				30			
	Purchase of Books ...	30				300			
	Subscription to Periodicals ...	298				28			
	Repairs to Furniture ...	20				20			
	Liveries and Clothing of Servants ...	161				161			
	Tour Charges ...	900				800			
	Postage and Telegram Charges	250				250			
	Office Expenses ...	300				300			
			3,789		2,800		2,849		3,205
			41,885				36,615		
	For rounding ...		15				75		
	Total (1) Superintendence ...		**41,900**		**38,500**		**36,600**		**38,074**

DETAILED ACCOUNT No. 17 B—POLICE—(2) Criminal Investigation Department.

	1. Special Allowance to the Office Assistant (75) ...	900				900		900	
	2. Establishment—		900		900		900		900
	Inspectors 2 (40) ...								
	Jamadar (20) ...								
	Constables 4 (8) ...	1,584				1,536			
	3. Allowances—		1,584				1,536		
	Inspectors 2 (50) ...								
	Jamadar (20) ...			4,000				3,860	
	Constables 4 (5) ...								
		1,680				1,680			
	Grain compensation allowance							14	
	4. Special allowance to the Inspector in charge of Finger Print Bureau (20)	240		240		240		240	
	5. Travelling Allowance ...	1,000		1,100		1,500		777	
			2,920		5,640		3,420		
	9. Contingencies ...	96				96		72	
			96		60		96		4,963
			5,500				5,952		
	For rounding ...		...				48		
	Total (2) Criminal Investigation Department ...		**5,500**		**6,600**		**6,000**		**5,863**

DETAILED ACCOUNT No. 17 C—POLICE—(3) Town Police, Bangalore and Mysore.

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Salaries.	1	1	1. Assistant Superintendent of Police (250)	3,000	3,000	3,000	3,000	3,000	3,000	3 000	3,000
Police Force.	1	1	2. Executive Force— Chief Inspectors (175-5-200) ...	2,400				2,400			
	8	8	Inspectors 2 (80), 4 (50), 2 (40) ...	5,280				5,280			
	17	17	Head Constables 6 (25), 11 (20) ...	4,440				4,440			
			Allowances 17 (6) ...	1,224		86,000		1,224		82,229	
	75	75	Sergeants 14 (16), 24 (14), 37 (12) ...	12,048				12,048			
			Allowances 10 (6) ...	720				720			
	567	567	Constables 113 (11), 140 (10) 188 (9), 126 (8) ...	64,116				64,116			
			Police supplied to Private Persons ...	...						25	
				90,228				90,228			
			Deduct—Probable Savings	*3,500*	86,728		86,000	*3,500*	86,728		82,251
			Grain Compensation Allowance	...						2,116	
Allowances.			3. Travelling Allowance ...	1,600		1,600		1,200		1,473	
			4. Horse Allowance— Inspectors 7 (20) ...	1,680	3,250	1,600	3,200	1,680	2,880	1,536	5,125
Supplies and Services.			5. Secret Service ...	150		120		150		54	
			6. Rewards for Good Service ...	100		100		75		145	
			7. Equipment and Clothing ...	...		...		...		..	
			8. Purchase of breech loading carbines ...	9,000	9,250	...	220	9,000	9,225		199
Contingencies.			9. Contingencies— Rents, Rates and Taxes ...	396				396			
			Purchase of Furniture ...	100				100			
			Repairs to Furniture ...	20				20			
			Tour Charges ...	20				20			
			Cleaning Charges ...	42				42			
			Postage and Telegram Charges	12				12			
			Office Expenses ...	1,010				1,010			
			Electric lights in Police Stations ...	500	2,100		2,080	350	1,950		2,079
					1,04,358				1,03,783		
			For rounding		42				17		
			Total (3) Town Police, Bangalore and Mysore ...		**1,04,400**		**94,500**		**1,03,800**		**92,657**

DETAILED ACCOUNT No. 17 D—POLICE—(4) District Executive Force.

SUMMARY.	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
(i) DISTRICT POLICE	8,85,549		8,83,730		8,71,543		8,91,531	
(ii) OTHER POLICE	18,095		12,650		16,829		6.257	
(iii) POLICE TRAINING SCHOOLS ...	28,501		17,000		31,401		13,569	
	9,32,145		9,13,380		9,19,773			
For rounding ...	*45*		20		27			
Total (4) District Executive Force ...		**9,32,100**		**9,13,400**		**9,19,800**		**9,11,357**

DETAILED ACCOUNT **No. 17 D —POLICE—(4) District Executive Force**—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Salaries.			**DETAILS.**								
			(i) DISTRICT POLICE.								
			1. One-fourth of salaries of Deputy Commissioners transferred from Land Revenue (P. 28) ...	25,100		25,100		25,100		26,519	
			2. Superintendents—								
			Assistant Commissioners.								
	2	...	1st Class (450) ...	...				5,400			
	2	2	2nd Class (400) ...	9,600				4,800			
	4	1	3rd Class (350) ...	4,200		36,000		8,400		35,006	
		1	4th Class (300) ...	3,600				3,600			
		5	5th Class (250) ...	15,000				12,000			
					57,500		61,100		59,300		61,525
Establishments			3. Office Establishments—								
	8	8	Head Munshis 8 (40)	3,840				3,840		11,309	
	28	28	Munshis 10 (30), 6 (25), 3 (20), 9 (15)	7,740		11,580		7,740			
					11,580		11,580		11,580		11,309
Police Force.			4. Executive Rural Police Force—Permanent—								
			Inspectors.								
	3	3	1st Class (125-10-175) 6,300								
	8	8	2nd Class (100) 9,600								
	6	6	3rd Class (80) 5,760								
	10	10	4th Class (70) 8,400								
	10	10	5th Class (60) 7,200								
	17	17	6th Class (50) 10,200								
	35	35	7th Class (40) 16,800								
	9	9	Sub-Inspectors (30) 3,240	67,500				67,500			
			Carried over ...	67,500	69,080		72,680	67,500	70,880		72,834

DETAILED ACCOUNT **No. 17 D—POLICE—(4) District Executive Force**—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...	67,500	69,080		72,680	67,500	70,880		72,834
			Jamadars. (a)								
Police Force—contd.	74	74	1st Grade (25) 22,200								
	101	101	2nd Grade (20) 24,240								
			Charge Allowance to Jamadar, Chikballapur Town (5) 60								
				46,500				46,500			
			Dafadars.			...	5,60,000				
	107	107	1st Grade (16) 20,544								
	126	127	2nd Grade (14) 21,336*								
	173	173	3rd Grade (12) 24,912	66,792				66,624			5,53,825
			Constables.								
	806	884	1st Class (9) 95,472								
	3273	3202	2nd Class (8) 3,07,392								
			Drill Instructor's Allowance 77 (2) 1,848								
				4,04,712				4,03,104			
			Local allowance to Bowringpet Taluk Police—Inspector (5) Dafadars 4 (2), Constables 31 (1) ...	528				528			
			Grain compensation allowance.		5,86,032				5,84,256		18
			5. Executive Rural Police Force—Temporary—								
			MAVATHUR, KANKANHALLI TALUK.								
	5	5	Dafadar (12), Constables 2 (9), 2 (8)	552				552			
			Contingencies ...	36				36			
			HIRIGE, HUNSUR TALUK.								
	5	5	Dafadars (12), Constables 2 (9), 2 (8)	552				552		3,191	
			Contingencies ...	36				36			
	4	4	Akkihebbal, Krishnarajpete Taluk—Constables 2 (9), 2 (8)	408		6,400		408			
			Special Force at Kannambadi in connection with the Reservoir works—								
	53	41	Inspector (40); Jamadars (25), 2 (20), Dafadars (14) 2(12), Constables, 1st class 16 (9), 2nd class 30 (8)	6,324				4,908			
			Carried over ...	7,908	6,55,112	6,400	6,32,680	6,492	6,55,136	3,191	6,26,677

* Includes provision for one Drill Instructor sanctioned for the Shimoga District.

DETAILED ACCOUNT **No. 17 D—POLICE—(4) District Executive Force**—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...	7,908	6,55,112	6,400	6,32,680	6,492	6,55,136	3,191	6,26,677
Police Force—contd		5	For Yedatore Extention—Dafadar (14) Constables 2 (9), 2 (8) ...	576							
			For Kumsi Sub-Taluk—Jamadar (20), Dafadar (14), Constables 3 (9), 5 (8) ...	1,212							
					9,696		6,400		6,492		3,191
	1	1	6. Special Reserve Police Force—								
	1	1	Inspector (100-10-150)	1,800				1,800			
			Sub-Inspector (75-5-100) ...	1,200				1,200			
	3	3	House rent to Inspector & Sub-Inspector	480				480			
	5	5	Subedars 3 (25-1-30)...	936				900			
	3	3	(*a*) Drill Havildars 2 (16-1-18), 3 (14-1-16) ...	984				888			
	180	180	Naiks 3 (13) ...	468				468			
			Constables—10 (12), 64 (11) ...	22,680				22,680			
			83 (10), 23 (9) ...								
	3	3	For guarding Revenue Survey Office, Constables (10), 2 (9) ...	336				336			
	2	2	Scavengers 2 (8) ...	192				192			
			Contingencies ...	96				96			
			Rents, Rates and Taxes.					...			
			Deduct—Difference in lump provision (*a*) ...	...				35			
					29,172		25,000		29,005		23,819
			6*a*. Grain Compensation Allowance ...								
			7. Local Allowances—Malnad and Ghat Station Batta* ...	22,641				22,641			6,644
			Malnad Allowances to Coffee Inspectors 3 (50)	1,800				1,800			
			Local Allowance to the Kadur Reserve Police deputed to Sringeri—Naik (4), Constables 5 (3) ...	264				228			
			Malnad allowance to Police Guard of Sringeri Mutt ...	...				36			
			Special Force at Kannambadi ...	876			18,000	684			17,939
			Inspector (8), Jamadars (5), 2 (4), Dafadars 3 (2), Constables 46 (1) ...								
			Do at Mavattur ...	66				66			
			Hiriyur Town Allowance—Twenty per cent in the pay of the following:—Inspectors (40), Jamadar (25), Dafadar (16), (14), Constable 6 (9), 12 (8) ...	580				580			
					26,227				26,035		
			Carried over ...		7,20,207		6,82,080	...	7,16,668	...	6,78,270

* Scale not furnished. (*a*) For increase of pay to the Special Reserve Police.

DETAILED ACCOUNT **No. 17 D—POLICE—(4) District Executive Force.**—*contd.*

	Numbers 1915-1916	Numbers 1916-1917		Budget Estimate, 1916-1917		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...		7,20,207		6,82,080		7,16,668		6,78,270
Establishment.			8. Allowances to Totis and Talaris for watching outposts 2 (1), 4 (3), 813 (2) ...	19,752				19,752			
			Deduct—Probable savings					*3,000*			
					19,752		17,000		16,752		15,851
Allowances.			*Deduct*—Probable savings ...		*25,000*				*25,000*		
			9. One-fourth of travelling allowance to Deputy Commissioners transferred from Land Revenue (P. 31) ...	3,250		3,750		3,000		3,305	
			10. Travelling Allowance to Officers ...	17,000		17 000		15,000		17,186	
			11. Travelling Allowance to Office Establishment ...	2,000		2,800		1,600		2,783	
			12. Travelling Allowance to Police Force ..	10,000		49,250		35,000		65,184	
			13. Horse Allowance to Executive Rural Police Force—								
	79	79	Inspectors 3 (20), 76 (15) ...	14,400				14,400			
	9	9	Sub-Inspectors (16), 8 (12) ...	1,344				1,344			
	9	9	Jamadars in Malnad 7 (16), 2 (12) ...	1,632				1,632			
	163	163	Jamadars 163 (8) ...	15,648				15,648			
			Special Force at Kannambadi—			32,400				32,454	
			Inspector (15) Jamadars 3 (8) ...	168				372			
			Temporary Force at Kumsi— Jamadar (8) ...	96							
			14. Horse Allowance to Special Reserve Police Force—								
	2	2	Inspector (20), Sub-Inspector (20) ...	480		400		480		375	
			Grain Compensation Allowance ...	...		...				5	
					96,318		1,05,600		88,476		1,21,292
Supplies and Services.			16. Way charges of Escorts ...	200		300		200		...	
			17. Equipment and clothing ...	54,430		60,000		54,430		57,778	
			18. Reward for Good Service ...	1,000		800		1,000		777	
			Carried over ...	55,630	8,11,277	61,100	8,04,680	55,630	7,96,896	58,555	8,15,416

DETAILED ACCOUNT **No. 17 D—POLICE—(4) District Executive Force.**—*contd.*

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
	Brought forward ...	55,630	8,11,277	61,100	8,04,680	55,630	7,96,896	58,555	8,15,416
	19. Secret Service	400		600		400		351	
	20. Hospital Charges ...	50		...		50		...	
	21. Oil and Petty Stationery for Tanas ...	10,692		10,000		10,692		9,848	
	22. Repairs to Bicycles ...	250		250		250		269	
	23. Repairs to tents ...	300		100		300		16	
			67,322		72,050		67,322		69,039
	24. Contingencies ...								
Contingencies.	Rents, Rates and Taxes ...	1,017				993*			
	Purchase of Furniture ...	300				300			
	Purchase of Books ...	60				60			
	Repairs to Furniture ..	150				150			
	Tour Charges ...	3,000				3,000			
	Cleaning Charges ...	75				75			
	Postage and Telegram Charges	1,000				1,000			
	Petty Repairs to Buildings ...	...				...			
	Office Expenses	1,198				1,222			
	Purchase of a Typewriter ...					375			
	Donation to St. John's Ambulance Association, Mysore Branch	150				150			
			6,950		7,000		7,325		7,076
	Total (i) DISTRICT POLICE ...		8,85,549		8,83,730		8,71,543		8,91,531
	Numbers. 1915-1916. / 1916-1917.								
	(ii) OTHER POLICE—								
	1 Bowringpet Town—								
Establishment.	1 / 1 Inspector (50) 600								
	Head Constables—								
	1 / 1 2nd Class (20) 240								
	1 / 1 Sergeant (16) 192								
	Constables—								
	5 / 5 1st Class (9) 540								
	15 / 15 2nd Class (8) 1,440	3,012				3,012			
	Horse allowance—								
	Inspector (20) ...	240		1,000		240		3,730	
	Local Allowance—								
	Head Constable (10)								
	Sergeant (10)								
	Constables 20×(4)	1,200				1,200			
	Carried over ...		4,452		4,000		4,452		3,730

* Includes 48 for the Guntanur Police Station.

DETAILED ACCOUNT **No. 17 D – Police—(4) District Executive Force**—*contd.*

	Numbers. 1915–1916.	Numbers. 1916–1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...		4,452		4,000		4,452		3,730
			2 Police supplied to Private Persons—								
Establishment.	30	30	Dafadar (16), (12). Constables 8 (9), 20 (8), ...	3,120				3,120		1,853	
			Malnad Batta (3), 6 (2), 2 (1) ...	204				204			
					3,324		1,500		3,324		1,853
			3 Anthropometry Establishment—								
Establishment.	1	1	Inspector (50) 600								
		1	Jamadar (25) 300								
	1	1	Clerk (20) 240								
	1	1	Peon (8) 96								
				1,236							
Allowances. Contingencies.			Horse Allowance to Inspector (20) ...	240				996			
			Jamadar (10) ...	120				180		596	
			Contingencies ...	60				60			
			Grain compensation allowance ...	...						78	
					1,656		1,200		1,236		674
			4 Temporary staff in connection with the registration of non-Asiatic foreigners ...	3,780		3,200		3,204			
			5 Temporary Out Post at Nandi ...	324		250		54			
			6 Mysore-Hassan-Arsikere Railway Police-			2,500		4,559			
			Daffadars 6 (14), Constables 15 (9), 10 (8) 3,588	4,559					7,817		
			Contingencies 144								
			Clothing 827		8,663		5,950				
			Total (ii) OTHER POLICE		18,095		12,650		16,829		6,257
			(iii) POLICE TRAINING SCHOOLS –								
			1 Headquarter Training School—								
Establishment.	1	1	Principal (200) (*b*) 2,400								
	3	3	Inspectors (150), (100), (70) 3,840								
	3	3	Drill Inspectors 3 (16) 576								
	1	1	Instructor in Surveying, Drawing and Photography (40) 480								
			Personal allowance to —do— 60								
			Ambulance Lecturer (for 12 months) (30) 360								
	1	1	Sub-Inspector (30) 360								
	1	1	Jamadar (25) 300								
	1	1	Gymnastic Instructor, (16) 192								
	1	1	Shorthand Instructor (25) 300								
	1	1	Clerk (15) 180								
	1	1	Peon (8) 96								
	2	2	Scavenger (7), Sweeper (7) 168								
				9,312				9,312			
			Carried over ...	9,312				9,312			

(*b*) For three years.

DETAILED ACCOUNT No. 17 D—Police—(4) District Executive Force.—*concld.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...	9,312				9,312			
Allowances. Contingencies.			Horse Allowance to Principal and Inspectors 4 (20) ...								
			Sub-Inspector (12) ...	1,200				1,200			
			Jamadar (8) ...								
			Contingencies ...							8,460	
			Allowance to special Reserve Inspector (30)	360				360			
			Upkeep of Shooting ranges ...	100				100			
			Purchase of books ...	150				150			
			Sports ...	300				300			
					11,422		10,100		11,422		8,460
Establishment. Allowances. Supplies and Services. Contingencies.			2 District Police Schools—								
			House rent for men undergoing training.	2,876				2,876		846	
			Distribution of prizes.	120				120			
			Contingencies ...	294				294			
			Pay of substitutes ...	2,880				2,880			
			Rent for buildings ...	1,800				1,200			
					7,970		2,600		7,370		846
			3 Training in *Jui Jutsu*—								
			Jui Jutsu Schools ...					12,609		4,060	
					9,109		4,000		12,609		4,060
			Grain Compensation allowance ..	...						203	
											203
			Total (iii) POLICE TRAINING SCHOOLS ...	...	28,501		17,000		31,401		

DETAILED ACCOUNT No. 17 E—POLICE—(5) Kolar Gold Fields Police.

Salaries.	1	1	1. Superintendent (550-50-800) ...	9,600		9,600		9,600		9,600	
			2. Exchange on Europe Family Remittance.	...		25				200	
					9,600		9,625		9,600		9,800
			3. Establishment—								
Establishments	1	1	Clerk (40) ...	480				480			
	4	4	Head Constables 2(25),(20),Sergeant (16) ...	1,032		1,800		1,032		1,651	
	4	4	Orderlies 2 (9), 2 (8) ...	408				408			
			4. Local Allowance—								
			Clerk (15), Head Constables 3 (10), Sergeant (10), Orderlies 4 (4) ...	852		800		852		706	
					2,772		2,600		2,772		2,357
			Carried over ...		12,372		12,225		12,372		12,157

DETAILED ACCOUNT No. 17 E—POLICE—(5) Kolar Gold Fields Police—*concld.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...		12,372		12,225		12,372		12,157
Police Force.			5. Executive Police Force—								
	9	9	Inspectors 2 (125-10-175), (100), 2(80), 2 (60) 2 (50)	9,360				9,360			
	14	14	Head Constables 8 (25), 6 (20) ...	3,840				3,840			
	5	5	Sergeants 4 (16), (14) ...	936		36,000		936		36,271	
	222	222	Constables 87 (9), 135 (8) ...	22,356				22,356			
	10	10	Recruits 10 (6) ...	720				720			
			6. Local Allowance—								
	14	14	Head Constables 14 (10) ...	1,680				1,680			
	5	5	Sergeants 4 (10), (4)	528		12,500		528		12,671	
	222	222	Constables 222 (4)	10,656				10,656			
			7. Batta to the detachment from the Special Reserve Police Force ...	264				264		...	
			8. Good Conduct Allowance ...	1,200		1,200		1,200		1,204	
			8(*a*) Grain Compensation Allowance ...		51,540		49,700		51,540	1,123	50,146
Allowances.			9. Travelling Allowance to Officers ...								
			10. Travelling Allowance to Establishments ...	2,000		1,000		1,500		2,682	
			11. Horse Allowance to Executive Police Force—								
	9	9	Inspectors 9 (20) ...	2,160		2,100		2,160		1,971	
					1,160		3,100		3,660		5,776
Supplies and Services.			12. Equipment and clothing— Police Force ... 3,472; Recruits ... 120	3,592		2,000		3,592		2,991	
			13. Secret Service ...	100		100		300		52	
			14. Reward for Good Service ...	450		120		450		329	
			15. Oil and Petty Stationery for Tanas ...	408		400		408		384	
			16. Rearing blood hounds ...	300		120					
					4,850		3,010		4,750		3,756
Contingencies.			17. Contingencies—								
			Rents, Rates and Taxes ...								
			Purchase of Furniture ...								
			Repairs to Furniture ...								
			Purchase of Books ...								
			Tour Charges								
			Cleaning Charges ...	546				546			
			Postage and Telgm Charges								
			Office Expenses ...								
			Miscellaneous ...								
			Petty Repairs to Buildings								
			Conservancy Charges ...	936				564			
					1,482		1,300		1,110		1,278
					74,401		69,365		73,432		
			Lump sum* ...		1,560						
			For rounding ...		36		35		32		
			Total ...		**76,000**		**69,400**		**73,400**		**73,113**
			Deduct—The whole transferred to 10—Charges against Mining Revenue page (52) ...		*76,000*		*69,400*		*73,400*		*73,113*
			(5) KOLAR GOLD FIELDS POLICE		...		...		...		...

* For augmentation of the K. G. F. Police.

DETAILED ACCOUNT No. 17 F—POLICE—(6) Special Police, Detective Police, Kolar Gold Fields.*

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 191-41915.	
	N.B.—The scale is not fixed. But the total of all charges should not exceed the yearly contribution of Rs. 15,000 and only three Grades of Officers are to be recognised with a maximum salary, viz., Inspectors (300), Head Constables (100), Constables (25) ...								
Police Force.	1. Inspectors							3,905	
	2. Head Constables and Constable—								
	Head Constables ...							6,289	
	Constables								10,194
Allowances.	3. Travelling Allowance ...							744	
	4. Horse Allowance to Inspectors	15,000			15,000		15,000	...	
									744
Supplies and Services.	5. Epuipment and Clothing ...							192	
	6. Secret Service							410	
	7. Reward for Good Service ...							2,061	
									2,663
Contingencies.	8. Purchase and repair of Furniture							...	
	9. Office Expenses and Miscellaneous							452	
									452
	Total (6) Special Police—Detective Police, Kolar Gold Fields		**15,000**		**15,000**		**15,000**		**14,053**

DETAILED ACCOUNT No. 17 G—POLICE—(7) Railway Police.

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			1. Establishment—								
Police Force.	1	1	Munshis (20) ...	240				240			
	5	5	Constables 3 (9), 2 (8) ...	516		240		516			
					756		240		756		240
			2. Railway Police Force—								
			(i) *Bangalore-Nanjangud Section.*								
	1	1	Inspector (40) 480								
	1	1	Sub-Inspector (30) ... 360								
	3	3	Sergeants (14), 2 (12) ... 456								
			Carried over ...		756		240		756		240

*Maintained from contribution received from the Mining Companies.

DETAILED ACCOUNT No. 17 G—POLICE—(7) Railway Police—*concld.*

Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
		Brought forward ...		756		240		756		240
		Constables—								
6	6	1st Class (10) 720								
9	9	2nd Class (9) 972								
32	32	3rd Class (8) 3,072	6,060				6,060			
		(ii) *Birur-Shimoga Section*								
1	1	Head Constable (25) ... 300								
2	2	Sergeants, (14), (12) ... 312								
		Constables—								
8	8	2nd Class (9) 864								13,669
12	12	3rd Class (8) 1,152	2,628				2,628			
		(iii) Kolar District Board Railway ...	3,225				1,860			
		(iv) Kolar Gold Fields Railway.								
		Sub-Inspector (30) Constables 6 (9), 10 (8) Local Allowance (12), 16 (4) Clothing: — 270	3,150				3,150			
		(v) Bangalore Chikballapur Section Head Constable (25) Sergeants (16) Constable 6 (9), 8 (8), Allowance to Head Constable (10), Contingencies 96, Clothing 276	2,400				1,217			
		2a. Grain compensation allowance ...	...	17,463		14,500		14,915		279
		3. Malnad Batta— Bangalore-Nanjangud Section 9 (1)	108	108		50	108	108	82	82
		4. Travelling Allowance	450		550		450		515	
		5. Allowance— *Bangalore-Nanjangud Section.*								
1	1	Sub-Inspector 12 ... *Birur-Shimoga Section.*								
1	1	Head Constable (10) ...	264	714	250	800	264	714	223	738
		6. Office Expenses and Miscellaneous ...								
		Birur-Shimoga (156) Bangalore-Nanjangud (117) ...	327		270		273		306	
		7. Rent for Police Huts	900	1,227	400	670	800	1,073	1,288	1,594
		8. Three-tenths share of the Watch and Ward paid to M. and S. M. Ry. Co.	263	263		260		263		266
				20,531		16,520		17,829		
		For rounding ...		*31*		*20*		*29*		
		Total (7) Railway Police		**20,500**		**16,500**		**17,800**		**16,868**

ances.

Contingencies.

18—EDUCATION.

	Detailed Account No.	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
1 Mysore University	...	1,90,000	...	...	...
2 Direction	18a	48,500	46,800	45,300	43,366
3 Inspection	18b	1,62,400	1,18,000	1,55,600	1,04,967
4 Government Colleges, General ...	18c	2,44,500	2,42,500	2,41,300	2,40,200
5 Government Schools, General... ...	18d	5,98,400	4,99,000	6,40,100	4,67,330
6 Government Schools, Special	18e	2,23,000	1,29,600	1,85,500	1,06,746
7 Book Department	18f	64,400	53,800	67,200	61,950
8 Oriental Library and Search for Sanskrit Manuscripts	18g	17,700	15,800	17,300	13,975
9 Grants-in-aid	18h	8,05,200	6,06,000	7,03,000	3,87,118
10 Scholarships	18i	1,52,700	93,300	1,42,100	70,743
11 Miscellaneous	18j	49,500	48,000	26,900	19,055
12 Refunds	...	...	...	...	260
		25,56,300	18,52,800	22,24,300	
For rounding ...		*300*	200	*300*	
Deduct—Probable Savings ...		*2,00,000*	...	*2,00,000*	
Total		**23,56,000**	**18,53,000**	**20,24,000**	**15,15,710**

Detailed Account No. 18 a—EDUCATION (2) Direction.

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Salaries.	1	1	1. Inspector-General (1,400) ...	16,800		16,800		16,800		15,750	
	1	1	2. Deputy Inspector-General (400-50-700)	4,800		...		8,400		3,717	
	1	1	3. Assistants to the Inspector-General—Asst. (350), Special Asst. (300), Tech. Asst. (300)*	10,830				9,000		5,400	
			4. Local Allowances—Asst. (50), Special Asst. (100), Tech. Asst. (50)*	2,305		8,400 1,900		600			
			Special Asst. to the Inspector-General (100)		34,735		27,100		34,800		24,8[illegible]
Establishments			*Deduct* probable savings		*4,800*				*8,400*		
			5. Establishment—					1,200	26,400		
	1	1	Manager (100-10-150)	1,200							
	5	7	Head Accountant 75-Accountants 60, 55, 45, 40, 30, 20 ...	3,900				2,532			
	10	13	Head Clerk (70) ... Clerks 60, 2 (55), 50, 2 (40), 35, 2 (30), 25, 20, 15	6,300		11,800		4,446		10,738	
	15	17.	Servants—Mutchi (12), Dafadar (12), Peons 2 (10), 3 (8), 4 (7), 4 (6) 2 (9)	1,656				1,380			
			Temporay (8), (7), (*a*)	165							
					13,221		11,800		9,558		10,[illegible]8
			Grain Compensation Allowance	...						107	
			6. Travelling Allowce. to Officers	1,500		2,000		1,500		1,709	
			7. Travelling Allowce. to Estbts.	500		2,100		500		2,291	
Contingencies.			8. Contingencies—		2,000		4,100		2,000		1,107
			Rents, Rates and Taxes ...	2,400				2,400			
			Purchase of Furniture ...	225				225			
			Purchase of Books, Reports, etc.	40				40			
			Repairs to Furniture ...	10				10			
			Liveries and Clothing of Servants	143				143			
			Tour Charges	100				100			
			Carried over ...	2,918	45,156		43,000	2,918	37,958		39,712

* Till 4th April 1917.
(*a*) For 11 months.

DETAILED ACCOUNT No. 18 a—EDUCATION—(2) Direction—*concld.*

	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Brought forward ...	2,918	45,156		43,000	2,918	37,958		39,712
Cleaning Charges ...	12				12			
Postage & Telegram Charges	60				60			
Office Expenses ...	353				353			
Purchase of a typewriter ...	...				360			
		3,343		3,800		3,703		3,654
Lump provision for the revision of the office of the Inspector-General ...	...	...				3,600		
		48,499				45,261		
For rounding ...		1				39		
Total (2) Direction ...		**48,500**		**46,800**		**45,300**		**43,366**

DETAILED ACCOUNT No. 18 b—EDUCATION—(3) Inspection.

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			1. Circle Inspectors—								
Salaries.	2	2	2 (400-20-500) ...	10,080		11,200		11,040		12,484	
			Personal allowance (100)... ...	...				1,200		750	
	1	1	2. Inspectress (400-20-500) ...	...		1,300		4,800			
	9	10	3. District Inspectors—								
			2 (350) ...	8,400							
			4 (200-20-300) ...	11,760							
			4 (175) ...	8,400				8,400			
			Personal allowance 2 (35); (15) ...	1,020		23,000		11,760		22,876	
	14	25	4. Assistant Inspectors—2 (150) ...	3,600				6,360			
			12 (75-10-125) ...	15,360							
Establishment.			11 (50-4-70) ...	7 800		25,000		11,580		17,703	
			Personal allowance 3 (20); 2 (10) ...	960				5,160			
			5. Establishments—		67,380		60,500		60,300		53,813
			Circle Inspectors—								
	8	10	Clerks 2 (50), 2 (40), 2 (30), 2 (25) 2 (20)	3,960				2,520			
	11	10	Servants 2 (8), 6 (7), 2 (6) ...	840				936			
			Temporary clerk (20)					(*b*) 240			
			District Inspectors—								
	28	33	Clerks 3 (40), 7 (35), 3 (30), 10 (25), 3 (20), 7 (15) ...	10,440							
	28	30	Servants 10 (8), 10 (7) 10 (6) ...	2,520		23,100		5,616		18,637	
			Temporary Establishment (c)—					2,124			
	1		*Clerk (25)* ...					300			
	2		*Peons (8), (7)* ...					180			
			Assistant Inspectors—								
	28	50	Clerks 25 (15), 25 (12) ...	8,100				4,488			
		50	Servants 25 (7), 25 (6)...	3,900				2,016			
			Temporary Clerk for Asst. Inspectress of Girls' Schools ...					220			
Allowance.					29,760		23,100		18,640		18,637
			Carried over ...		97,140		83,600		78,940		72,450

(*b*) For one year for the Bangalore Circle Inspector's Office. (*c*) Up to 19th January 1916.

DETAILED ACCOUNT No. 18 c—EDUCATION—(4) Government Colleges, General—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.*		Accounts, 1914-1915.	
			Brought forward ...	1,48,200		1,44,500		1,41,660		1,43,256	
			(i) ARTS COLLEGES—*contd.*								
Salaries—contd.	1	2	Allowance for teaching Logic in Intermediate Classes 50, (30) ...	960				360			
			2. Exchange on Europe Family Remittance	900		900		900		925	
	6	6	3. Demonstrators 2 (150), 4 (75-10-125)	9,240				8,640		11,322	
	2	2	Additional Lecturers for the Maharaja's College (150), (75-10-125) ...	3,300		12,300		... 3,300		...	
			4. Temporary Staff—								
	1	1	Additional Assistant Professor (175) ...	2,100				2,100			
	4	4	Asst. Masters (150), 2 (75-10-125), (50)	4,440		8,800		4,320			
	3	3	Demonstrators 3 (70) ...	2,520				2,520			
			5. Pandits, Munshis and Gymnastic Instructors—								
	4	4	1st Class (45-3-60)	2,808				2,772			
	3	3	2nd Class (30-3-45)	1,512				1,452			
	1	1	†3rd Class (20-2-30)	312				288			
	1	1	*Persian Munshi (25)	300				300		5,651	
			Personal Allowance 4 (20) ...	960		6,450		960			
			Allowance for teaching Tamil ...	180				180			
	2	2	Gymnastic Instructors 2 (20+P. A. ½-10) ...	720				720		720	
					1,78,452		1,72,950		1,70,472		1,61,874
Establishments			6. Establishments—								
	9	9	Clerks (10), (30-½-40), (25), (20), Librarians 2 (30) (20) Printer (15-2½-20), Storekeeper, Chemistry Section (30-2-40) ...	3,132				2,988			
			Carried over ...	3,132	1,78,452		1,72,950	2,988	1,70,472		1,61,874

† Till 30th June 1917.
* For 3 years from 1st July 1915.

DETAILED ACCOUNT No. 18 c—EDUCATION—(4) Government Colleges, General—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...	3,132	1,78,452		1,72,950	2,988	1,70,472		1,61,874
			(*i*) ARTS COLLEGES—*contd.*								
Establishments—contd.	35	38	Menial Servants— Store-keeper (12-1-20), Taxidermist (12-1-16), Library and Laboratory Attendants (12-1-20), 2 (8-1-18), 2 (8-1-15), 2 (8-1-12), (10) 3 (9), Dafadar (10), Peons 2 (9), 5 (8), 6 (7), 2 (6), Watermen (7½), (5½), Gardeners (8), (7), (6), Sweepers (7), (6), (5) Scavenger (7) ...	3,912				3,600			
	1	1	Mechanic (50) ...	600				600			
		2	Temporary Clerk (20), Carpenter (30)	600				600			
Allowances.			6*a*. Grain Compensation Allowance ...		8,244		7,950		7,788	151	7,648
			7. Travelling Allowance to Officers and Teachers ...	1,500		1,500		1,500		3,407	
Supplies and Services.			8. Travelling Allowance to Establishment...	300	1,800	250	1,750	300	1,800	124	3,682
			9. Library and Prizes	3,950		3,650		3,650		5,233	
			10. Geological Students' Excursion Charges	300		300		300		375	
			11. Laboratory and Apparatus ...	5,000		6,000		3,500		9,571	
			12. Purchase of Furniture ...					...		907	
			13. Purchase of Books and Maps ...					...		...	
Contingencies.			*14. Cost of Electric Power* ...		9,250		9,950	...	7,450	782	16,868
			15. Contingencies— Electric power ...	1,320				1,008			
			Cleaning charges ...	...				...			
			Laboratory charges...	....				1,112			
			Office Expenses and Miscellaneous ...	800				(*b*) 180			
			Watering the grounds of Maharaja's College.	180	2,300		3,000		2,300 (*a*)5,000		4,596
			Deduct—Probable Savings ...		2,00,046 *5,000*				1,94,810 *5,000*		
			Total (i) Arts Colleges...		1,95,046		1,95,600		1,89,810		1,94,368
			(*ii*) HER HIGHNESS THE MAHARANI'S GIRLS' COLLEGE.								
Salaries.	1	1	1. Superintendent (400-25-500) ...	6,000		4,280		6,000		5,975	
			Carried over ...	6,000		4,280		6,000		5,975	

(*a*) Affiliation of the Central College in Group III of the Intermediate Course.
(*b*) For watering the grounds of the Maharaja's College.

DETAILED ACCOUNT No. 18 c—EDUCATION—(4) Government Colleges, General—*concld.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...	6,000		4,280		6,000		5,975	
			(ii) HER HIGHNESS THE MAHARANI'S GIRLS' COLLEGE—*contd.*								
			2. Assistant Superintendent and Assistant ...								
	1	1	Assistant Superintendent (200-20-300) ...	3,360				3,120			
	45	45	Assistants (175), 2 (150), 3 (75-10-125), 1 (50-4-70), 5 (50), 4 (40), 11 (30), 7 (25), 5 (20), 3 (15) ...	25,368		31,820		27,504		29,436	
			Personal Allowances 2 (60); (35) ...	1,860				1,800			
			Personal allowance. 3 (35), 2 (20), (10), (5) ...	1,920				2,160			
			3. Allowance to Logic Teacher (30) ...	360		360		360		267	
Establishments			4. Exchange on Europe Family Remittance							106	
			5. House rent for the Warden (25) ...	300		300		300		...	
					39,168		36,760		41,244		35,784
	20	20	6. Establishment—Tuner (10), Dafadar (9), Peons 2 (8), 4 (7), 4 (6), 6 (5), 2 (4) ...	1,500		1,500		1,500		1,771	
					1,500		1,500		1,500		1,771
			6a. Grain Compensation Allowance								
Allowance.			7. Travelling Allowance to Educational Officers and Teachers.	100				100		4	
			8. Travelling Allowance to Establishment ...	50				50		103	
					150				150	10	117
Supplies and Services.			9. Library and Prizes—								
			Prizes 150								
			Reference books 250								
			Books for poor girls 100	500				500		496	
					500		500		500		496
			10. Contingencies—								
Contingencies.			Repairs to furniture ...								
			Cleaning charges ...								
			Postage and Telegram charges								
			Office Expenses and Miscellaneous ...	1,290							
					1,290		1,290		1,290		1,290
			Total (ii), HER HIGHNESS THE MAHARANI'S GIRLS' COLLEGE		42,608		40,050		44,684		39 458

DETAILED ACCOUNT No. 18 c—EDUCATION—(4) Government Colleges, General—*concld.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			(*iii*) CHAMARAJENDRA SANSKRIT COLLEGE, BANGALORE.								
			1. Masters—								
Salaries.	1	1	Adhyaksha (150)	1,800				1,800			
	1	1	Allowance to Adhyaksha (30)...	360				360			
	16	16	Teachers (55), (35), (30), 3 (25), (20), (18), 2 (12), 3 (10) (16), 2 (15) ...	3,996				3,996			
	1	1	English Teacher(18)	216				216			
	1	1	Prayoga Teacher(10)	120				120			
					6,492		6,490		6,492		5,901
			2. Establishments—								
Establishments	1	1	Clerk and Librarian (12) ...	144				144			
	4	4	Servants—(7), (6), (3), (½) ...	198				198			
					342		340		342		321
			2a. Grain Compansation Allowance ...	...						98	
					...						98
Contingencies.			3. Office Expenses and Miscellaneous ...	18				18			
					18		20		18		[illegible]
			Total (iii), CHAMARAJENDRA SANSKRIT COLLEGE, BANGALORE ...		6,852		6,850		6,852		6,[illegible]4

DETAILED ACCOUNT No. 18 d—EDUCATION—(5) Government Schools, General.

	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
SUMMARY.								
(i) HIGH SCHOOLS	1,37,987		1,22,200		1,28,121		1,28,369	
(ii) ANGLO-VERNACULAR SCHOOLS ...	1,78,231		1,68,460		1,66,102		1,59,641	
(iii) VERNACULAR SCHOOLS	2,19,509		2,50,550		2,05,148		1,79,320	
(iv) PANCHAMA BOARDING SCHOOL ...	5,600		2,810		5,600			
					(*a*)			
Lump addition ...	* 60,116				1,40,172			
	6,01,443		4,96,020		6,45,143			
Deduct—Probable savings ...	*3,000*				*5,000*			
For rounding ...	*43*		*20*		*43*			
Total ...		**5,98,400**		**4,99,000**		**6,40,100**		**4,67,330**

(*a*) For replacing male by female teachers 1,200
For practical instruction in Elementary Schools ... 17,972
For Compulsory Education 38,600
For Opening 200 Adult Schools 20,400
For Prizes to girls 2,000
For Opening 300 Government Schools 60,000
Total ... 1,40,172

* For replacing male by female teachers 1,200
For practical instruction in Elementary Schools ... 17,972
For Compulsory Education 35,000
Six itenerant teachers 1,944
For temporary teachers when classes are Sub divieded 4,000
Total ... 60,116

DETAILED ACCOUNT **No. 18 d—EDUCATION—(5) Government Schools, General**—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.	(i) HIGH SCHOOLS. DETAILS.	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			(a) *English High Schools.*—								
Salaries.	10	10	1. Head Masters— 2 (350), 6 (200-20-300), 2 (175) ...	31,320		32,500		33,000		34,763	
			House rent ...	840				840			
	69	69	2. Assistant Masters— 14 (150), 13 (75-10-125), 16 (50-4-70), 5 (50), 6 (40), 5 (30), 4 (20-1-25), 6 (15-1-20) ...	65,172		63,000		58,260		61,716	
			Personal allowances, 7 (60), 2 (35), (30) 2 (26), 2 (10) 2 (2).	7,008				2,000			
	2	2	3. Pandits and Munshis 2nd class. 2 (30-3-45) ...	1,008		11,100		972		10,435	
			Telugu Pandit (20-2-30) ...	288				264			
	26	26	3rd class (20-2-30)...	9,396				8,904			
	5	5	Drawing Masters 5 (30-5-40) ...	* 4,140				1,920			
			Pupil teachers (15)							237	
			Art Instructors (80), 2 (50) ...							504	
	9	9	4. Gymnastic Instructors (25), 8 (15) ...	1,740		1,740		1,740		1,736	
					1,20,912		1,08,340		1,07,900		1,09,391
Establishments	11	11	5. Establishment— Writers (15-3-30), 7 (12-$\frac{2}{3}$—15), (20), (15), Librarian (20)	2,244				2,208			
	45	46	Menial Servants— Library Attendant (10) Laboratory do (8) ... Dafadars (9), (8), Peons 12 (7), 8 (6), Gardeners (7), 2 (6), Sweepers 4(6), 6(5), Scavengers (6), 5 (4), 3 (3) ...	3,300				3,180		5,477	
					5,544		5,540		5,388		5,477
Allowances.			5a. Grain Compensation allowance								
			6. Travelling Allowance to Officers and Teachers ...	800		300		800		189	
			7. Travelling Allowance to Establishment ...	100		200		100		295	
Supplies and Services.			8. For substitute allowance of teachers in sloyd ...	600		200		600		125	
					1,500		700		1,500		609
			9. Library and Prizes ...	1,285		1,280		1,035		1,561	
			10. Laboratory and Apparatus ...	...		...				5,753	
			11. Purchase of books and maps...	...		...				9	
			12. Purchase of furniture ...	500		500		500		795	
			13. Charges of Secondary School-Leaving Certificate Examination	...				7,500			
					1,785		1,780		9,035		8,118
Contingencies.			14. Contingencies— Rents ...	720				720			
			Repairs to furniture ...	...				...			
			Cleaning charges ...	...				...			
			Postage and Telegram charges	...				...			
			Office expenses & Miscellaneous	1,128				1,128			
					1,848		2,040		1,848		1,477
			Total (a), *English High Schools* ...		1,31,589		1,18,400		1,25,671		1,25,072

* Inculdes Rs. 2,220 for 5 additional drawing masters.

DETAILED ACCOUNT No. 18 d—EDUCATION—(5) Government Schools, General—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			(i) HIGH SCHOOLS—*contd.*								
			DETAILS.								
			(b) Kannada High Schools.								
	2	5	Teachers 5 (50-4-70)	3,048				1,200			3,297
	4	10	Pandits 5 (30), 5 (25)	3,300				1,200			
					6,348				2,400		
			Library grant ...	50				50			
					50				50		...
			Total (*b*) Kannada High Schools ...		6,398		3,800		2,450		3,297
			Total (i) HIGH SCHOOLS		1,37,987		1,22,200		1,28,121		1,28,369
			(ii) ANGLO-VERNACULAR SCHOOLS.								
			(a) Anglo-Sanskrit Kannada Schools.								
Salaries.	688	720	1. Teaching Staff—(75-10-125), 5 (50), 29 (40), 65 (30), 2 (25) 110(20-1-25),2 (20) 159 (15-1-20), 3 (15) 151 (12-1-15), 13 (12), 180 (10)	1,52,076		1,40,000		1,40,292		1,25,015	
			Drill and gymnastic teachers (15), 5 (12).					900			
			Drawing Master (25).					300			
			Librarian (20).					240			
			Local Allowance ...	912				912		...	
					1,52,988		1,40,000		1,42,644		1,25,015
Establishment	139	145	2. Servants ... 2 (8), 25 (7), 64 (6), 37 (5), 5 (4), 3 (3), 6 (2), 1 (1½), 2 (1)	9,654				8,736		8,726	
			Local Allowance ...	87				84		...	
					9,741		9,500		8,820		8,726
			Grain Compensation allowance ...							1,129	
Allowances.			3. Travelling allowance	1,000		1,500		1,000		1,091	
					1,000		1,500		1,000		2,220
Supplies and Services.			4. Furniture and Apparatus ...	1,000		1,000		1,000		9,208	
			5. Library and Prizes	1,330		800		1,330		644	
					2,330		1,800		2,330		9,852
			6. Contingencies—Rents ...	3,318				3,966			
			Office Expenses and Miscellaneous ...	2,379				2,265			
					5,697		5,500		6,231		5,591
			Total (*a*) ...		1,71,756		1,58,300		1,61,025	...	1,51,401
			(b) Anglo-Hindustani Schools.								
Salaries.	35	55	1. Teaching Staff—2 (50-4-70), (40), 3 (30), 9 (20-1-25), 12 15-1-20), 12 (12-1-15), 14 (10), (15), (12)	11,796		10,900		10,488		8,809	
					11,796		10,900		10,488		8,809
			Carried over ...		11,796		10,900		10,488		8,809

DETAILED ACCOUNT No. 18 d—**EDUCATION**—(5) **Government Schools, General**—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			(ii) ANGLO-VERNACULAR SCHOOLS—*concld.*								
			Brought forward ...		11,796		10,900		10,488		8,809
Establishment.	14	14	2. Servants (8); 2 (7); 6 (6), (5); 4 (4). ...	918				876		825	
Allowances.			Grain Compensation allowance ...		918		900		876		825
Supplies and Services.			3. Travelling Allowance	100			10	100		168 10	
			4. Furniture and Apparatus ...	...	100		...	...	100	...	178
Contingencies.			5. Library and Prizes	...			...	...		...	
			6. Contingencies—						...		...
			Rents ...	1,620				1,614			
			Office Expenses and Miscellaneous ...	231				219			1,130
					1,851		1,150		1,833		
			Total *(b)* ...		14,695		12,960		13,297		10,942
			Total *(a)* and *(b)* ...		1,86,451		1,71,260		1,74,322		1,62,346
			Deduct—Probable Savings		*5,000*				*5,000*		...
			Deduct—Kolar Gold Fields Anglo-Vernacular Schools transferred to 10-Charges against Mining Revenue, page 53 ...		*3,220*		*2,800*		*3,220*		*2,705*
			TOTAL (ii) ANGLO-VERNACULAR SCHOOLS ...		1,78,231		1,68,460		1,66,102		1,59,641
			(iii) VERNACULAR SCHOOLS.								
			DETAILS.								
			(a) Kannada and Telugu Boys' Schools.								
Salaries.	213	222	1. Teaching Staff—6 (30), 12 (25), 19 (20), 43 (15), 62 (12), 80 (10) ...	36,588				34,896		29,413	
			Local Allowance ...	276				276			
					36,864		35,400		35,172		29,413
Establishments	43	45	2. Servants (7), 25 (6); 15 (5); (4); 2 (2); (1)	2,892				2,592		2,680	
			Local Allowance...	24				24	2,616		2,680
Allowances.					2,916		2,900				
Supplies and Services.			2a Grain compensation allowance.	...			...	...		614	
			3. Travelling Allowance	275			200	275	275	140	754
					275						
Contingencies.			4. Furniture and Apparatus ...	250		250		250		7,269	
			5. Library and Prizes	150		150		150	400	535	7,804
					400		400				
			6. Contingencies—								
			House rent ...	5,010				3,702			
			Other Contingencies	855				888			9,721
					5,865		8,500		4,590		
			Total *(a)* ...		46,320		47,400		43,053		50,372

DETAILED ACCOUNT No. 18 d—EDUCATION—(5) Government Schools, General—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			(*iii*) VERNACULAR SCHOOLS—*contd.*								
			(*b*) *Hindustani Boys' Schools.*								
Salaries.	208	230	1. Teaching Staff—2 (40), 5 (30), 8 (25), 34 (20), 54 (15), 59 (12), 68 (10)...	39,696				36,000		28,263	
			Local Allowance ...	216				216			
					39,912		36,500		36,216		28,263
	71	72	2. Servants 26 (6) : 40 (5) ; 1 (4) 2 (3) ; 3 (2)	4,464				4,284		4,304	
			3. Local Allowance ...	36				36			
					4,500		4,400		4,320		4,304
Establishments Allowances.			3*a*. Grain compensation allowance.	...				...		485	
			4. Travelling Allowance	275			...	275		225	
					275		300		275		710
Supplies and Services.			5. Furniture and Apparatus ...	250		250		250		...	
			6. Library Prizes ...	150		150		150		175	
					400		400		400		175
Contingencies.			7. Contingencies—House rent ...	3,669				3,525			
			Contingencies ...	789				777			4,209
					4,458		4,200		4,302		
			Total (*b*) ...		49,545		45,800		45,513		37,661
			(*c*) *Kannada Girls' Schools.*								
Salaries.	322	357	1. Teaching Staff—(200-20-300) (75-10-125), 4 (50-4-70). 6 (50), 10 (40), (35), 20 (30), 27 (25), 43 (20), 63 (15), 88 (12) 93 (10), Kindergarten Instructor (60-4-80)	77,112				68,268		48,951	
			Allowance to Mistresses ...	1,044							
			Local Allowance ...	480				480			
					78,636		69,000		68,748		48,951
	139	146	2. Servants 3 (8), 6 (7) 2 (6½), 36 (6), 2 (5½) 63 (5), 15 (4), 5 (3), (2½), 12 (2), (1½) ...	8,688				8,166		7,376	
			Local Allowance ...	48				48			
					8,736		8,200		8,214		7,376
Establishments Allowances.			2*a*. Grain compensation allowance ...			...		...		1,004	
			3. Travelling Allowance	275		500		275		123	
					275		500		275		127
Supplies and Services.			4. Furniture and Apparatus ...	250		250		250		2,286	
			5. Library and Prizes	400		400		400		850	
					650		650		650		3,136
Contingencies.			6. Contingencies—House rent ...	6,870				6,318			
			Other Contingencies	1,890				1,698			
					8,760		7,500		8,016		6,331
			Lumpsum grant ...		...				6,624*		
			Total (*c*) ...		97,057		85,850		92,527		66,921

* Deputation of Miss Park in connection with Kindergarten Instruction.

DETAILED ACCOUNT **No. 18d—EDUCATION—(5) Government Schools, General**—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimase, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			(d) Hindustani Girls' Schools.								
Salaries.	99	105	1. Teaching Staff—								
			3 (20), 6 (15), 14 (12), 82, (10) ...	13,656				12,756		12,059	
			Local Allowances...	48				48			
					13,704		13,000		12,804		12,059
Establishments	62	67	2. Servants 4 (6), 29 (5), 29 (4) 1 (3) 4 (2)	3,552				3,216		3,213	
			Local Allowance ...	36				36			
					3,588		3,400		3,252		3,213
Allowances.			Grain compensation allowance ...	...		...		...		334	
Supplies and Services.			3. Travelling Allowance	275		25		275		30	
					275		25		275		364
			4. Furniture and Apparatus ...	250		250		250		...	
			5. Library and Prizes	225		225		225		...	
					475		475		475		...
Contingencies.			6. Contingencies—								
			House rent ...	3,321				2,793			
			Miscellaneous ...	7,224				6,456			
					10,545		9,600		9,249		8,730
			Total *(d)* ...		28,587		26,500		26,055		24,366
			Total *(a), (b), (c) & (d)*...		2,21,509		2,05,550		2,07,148		
			Deduct—Probable savings		*2,000*				*2,000*		
			Total (iii) VERNACULAR SCHOOLS ...		2,19,509		2,05,550		2,05,148		1,79,320
			(*ii*) PANCHAMA BOARDING SCHOOL.								
Salaries.			1. Secretary— Allowance (20) ...	240		120		240			
	5	5	*2. Teaching Staff— Head Master (20-2½—2-25), Asst. Masters (15-1-20), (12-1-15), Weaving maistry (10), Leather stitching maistry (20), ...	1,080				1,080			
			Clerical allowance (5)	60				60			
			Medical allowance (5)	60		600		60			
					1,440		720		1,440		
Establishments	4	4	3. Servants— Peons 2 (7) ...	168				168			
			Scavenger and sweeper 2 (3) ...	72				72			
					240		120		240		
Supplies and Services.			4. Boarding charges...	2,520		1,070		2,520			
			5. Materials for Industrial classes ...	1,000		500		1,000			
			6. Clothing for boys...	300		300		300			
			7. Library and prizes...	100		100		100			
					3,920		1,970		3,920		
			Total (iv) PANCHAMA BOARDING SCHOOL.		5,600		2,810	..	5,600		

*For 3 years from 1-7-15.

DETAILED ACCOUNT No. 18 e—EDUCATION—(6) Government Schools, Special.

SUMMARY.	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
(i) CHAMARAJENDRA TECHNICAL INSTITUTE, MYSORE	60,250		42,770		53,826		40,657	
(ii) COMMERCIAL SCHOOL, BANGALORE...	10,412		7,250		10,412		6,337	
(iii) MECHANICAL ENGINEERING SCHOOL, BANGALORE	33,112		31,110		30,992		42,576	
(iv) CHANNAPATNA INDUSTRIAL SCHOOL	13,938		10,000		13,938		17,297	
(v) DISTRICT INDUSTRIAL SCHOOLS ...	22,460		5,000		...		...	
(vi) OTHER INDUSTRIAL SCHOOLS ...	14,676		13,932		14,676		13,550	
(vii) NORMAL SCHOOLS	56,615		42,130		61,063		34,981	
(viii) INSTRUCTION IN PRACTICAL AGRICULTURE	2,062		2,190		2,062		1,977	
(ix) KINDERGARTEN INSTRUCTION ...	7,224		6,620		...		...	
(x) MANUAL INSTRUCTION ...	10,904		9,650		10,904		9,371	
Lump addition	53,176*				49,416(b)			
	2,84,829		1,70,652		2,47,289		1,66,746	
Deduct—Amount of contribution from Local Funds General	*61,800*		*41,008*		*61,800*		*60,000*	
For rounding	*29*		*44*		11			
Total (6) Government Schools, Special...		**2,23,000**		**1,29,600**		**1,85,500**		**1,06,746**

	DETAILS.								
	(i) CHAMARAJENDRA TECHNICAL INSTITUTE, MYSORE.								
Salaries.	1. Supdt. and Asst. Supdt. ...	8,700		8,700		5,700		6,335	
	2. Instructors	4,980		4,500		4,260		3,663	
	3. Teachers								
	Engineering Section... 6,060								
	Arts Section ... 2,520								
	Commercial Schools Section ... 2,340								
	Gymnastic instruction 300								
		11,220		7,500		10,860		6,008	
	4. Allowance to the Secretary to the Committee for the Technical Institute, Mysore ...	600		600		600		452	
Establishment.	5. Accountants and Clerks—		25,500		21,300		21,420		16,458
	Engineering Section... 300								
	Industrial and Craft Section ...2,100								
	Commercial School Section ... 360								
		2,760		2,600		2,340		2,458	
	6. Servants—								
	Engineering Section ... 612								
	Industrial and Craft Section ... 916								
	Arts Section ... 80								
	Commercial School Section ... 168								
		1,776		1,600		2,016		1,617	
			1,536		1,200		1,356		1,105
	Grain compensation allowance					...		53	
Allowances	7. Travelling allowance(a) ...	1,520		1,400		1,420		1,266	
	8. Bicycle Allowance ...	120		120		120		20	
			1,640		1,520		1,640		1,339
Supplies and Services.	9. Library and Periodicals ...	600		300		500		338	
	10. Prizes	100		400		400		400	
	11. Drawing papers, etc. ...	240		150		240		68	
	12. Furniture and apparatus ...	400		900		400		1,619	
	13. Materials	1,200		3,000		1,200		3,462	
	14. Tools	1,200		1,000		1,200		810	
	15. Scholarships	17,436		6,000		15,396		4,017	
	16. Public Examination ...	200		200		200		175	
	Carried over ...	24,676	31,676	11,950	27,020	22,536	27,416	10,889	21,902

(a) Includes Excursion charges. (b) For revision of Industrial Schools.

* For the Chamarajendra Technical Institute, Mysore and the Mechanical Engineering School, Bangalore 50,000
For Government Commercial School, Bangalore 3,176

53,176

DETAILED ACCOUNT **No. 18 e—EDUCATION—(6) Government Schools, Special**—*contd.*

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
	Brought forward ...	24,676	31,676	11,950	27,020	22,536	27,416	10,889	21,902
	(*i*) CHAMARAJENDRA TECHNICAL INSTITUTE, MYSORE—*contd.*								
	17. Grant for the Student's Home	1,200		1,200		1,200		1,200	
	18. Models and library books ...	...		...		...		...	
	19. Gymnasium	...		...		...		113	
	20. Charges for Equipment, etc...	...	25,876	...	13,150	...	23,736	4,510	16,712
Contingencies.	21. Contingencies	2,698	2,698	2,600	2,600	2,674	2,674		2,013
	TOTAL (i) CHAMARAJENDRA TECHNICAL INSTITUTE, MYSORE ...		60,250		42,770		53,826		40,657
	(*ii*) COMMERCIAL SCHOOL, BANGALORE.								
	1. Allowance to the Secretary (30)	360		360		360		360	
Salaries.	2. Teachers (75), (60), (40), (30), 3 (25)	3,360	3,720	3,300	3,660	3,360	3,720	2,620	2,980
Establishment.	3. Clerk (30)	360		360		360		339	
	4. Servants (12), (9), (8), (7) ...	432	792	430	790	432	792	302	641
Allowances.	4a. Grain compensation allowance								
	5. Travelling allowance ...	...	...	100	100	...	...	18	18
Supplies and Services.	6. Honoraria for special course of instruction	4,000		200		4,000		90	
	7. Training of Teachers ...	1,400	5,400	1,500	1,700	1,400	5,400	1,850	1,940
Contingencies.	8. Contingencies	500	500	1,000	1,000	500	500		758
	Total (*ii*) COMMERCIAL SCHOOL, BANGALORE ...		10,412		7,250		10,412		6,337
	(*iii*) MECHANICAL ENGINEERING SCHOOL, BANGALORE.								
Salaries.	1. Superintendent	4,800		4,800		4,200		4,200	
	2. Instructors— General Assistant (75), Shop Instructor (100), Technical Assistant 2 (75), Maistry fitter (50), Carpentry Maistry (40), Black-smith Maistry (35), Motor Mechanic (40), Foundry work Instructor (30) workshop instructors (50)	6,840		6,600		7,840		6,352	
	3. Allowance for Lecturers ...	1,800	13,440	1,800	13,200	1,800	13,840	2,038	12,590
Establishment.	4. Clerk (30)	360		360		360		355	
	5. Servants (12), (9), (8), 6 (7) ...	852	1,212	850	1,210	852	1,212	828	1,183
Supplies and Services.	Grain compensation allowance					...		45	
	6. Travelling Allowance ...	800	800	600	600	200	200	...	45
	7. Materials for workshops ...	7,200		6,600		7,200		7,224	
	8. Scholarships	5,760	12,960	5,500	12,100	3,840	11,040	4,529	11,753
Contingencies.	9. Contingencies	300		300		300		507	
	10. Charges for equipment ...	...		2,500		...		16,498	
	11. Charges in connection with evening classes ...	2,400		700		2,400			
	12. Subsistence Allec. to students under practical training ...	2,000	4,700	500	1,000	2,000	1,700		17,005
	Total (*iii*) MECHANICAL ENGINEERING SCHOOL, BANGALORE		33,112		31,110		30,992		42,576

DETAILED ACCOUNT No. 18 e—EDUCATION—(6) Government Schools, Special—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			(iv) INDUSTRIAL SCHOOL, CHANNAPATNA.								
			I General Section.								
Establishment.	12	12	1. Establishment—Superintendent (100), Assistant Superintendent (70), Mechanic (40), Writer and Store-keeper (25), Drawing master (25), Carpentry Maistry (30), Assistant Carpenter (22½), Blacksmith (30) Instructor for Models (12), Peon (7), Watchman (7), Scavenger (3) ...	4,458		2,600		4,458		2,966	
			Grain Compensation allowance ...	...		...		...		12	
Allowances.			2. Travelling allowance	200		...		200		...	
			3. Scholarships ...	600		600		600		566	
Supplies and Services Contingencies.			4. Raw materials and temporary wages	8,000		6,500		8,000		8,309	
			5. Tools and Plant ...	500		200		500		116	
			6. Contingencies ...	180		100		180		—429	
			Total (*I*) *General Section*		13,938		10,000		13,938		11,540
			II. Silk Filature.		...				...		5,757
			Total (iv) INDUSTRIAL SCHOOL, CHANNAPATNA		13,938		10,000		13,938		17,297
			(v) DISTRICT INDUSTRIAL SCHOOLS.								
			1. Superintendents and establishment	17,100							
			2. Materials, tools, contingencies and rent	9,000							
			3. Scholarships	6,360							
			Deduct—Probable Savings...	*10,000*			5,000				
			Total (v) DISTRICT INDUSTRIAL SCHOOLS		22,460						
			(vi) OTHER INDUSTRIAL SCHOOLS.								
			(*a*) *Carpentry School, Hole-Narsipur.*								
Salaries.			1. Allowance to Superintendent.	120		120		120		120	
			2. Instructors	480		480		480		480	
					600		600		600		600
Establishment.			3. Writer and Store-keeper ...	120		120		120		120	
			4. Servants	156		156		156		156	
			5. Temporary wages ...	150		100		150		96	
					426		376		426		372
Allowances.			6. Travelling allowance ...		...			...			
									...		
			Carried over ...		1,026		976		1,026		972

DETAILED ACCOUNT **No. 18 e—EDUCATION—(6) Government Schools, Special**—*contd.*

		Budget Estimate, 1916-1917		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
	Brought forward ...		1,026		976		1,026		972
	(vi) OTHER INDUSTRIAL SCHOOLS —*contd.*								
	(*a*) *Carpentry School, Hole-Narsipur*—concld.								
Supplies and Services.	7. Scholarships	300		300		300		285	
	8. Materials	600		600		600		585	
	9. Furniture and apparatus ...	100		100		100		92	
			1,000		1,000		1,000		962
Contingencies.	10. Contingencies— House rent	180				180			
	Office expenses	120				120			
			300		300		300		300
	Total (*a*) *Carpentry School, Hole-Narsipur* ...		2,326		2,276		2,326		2,234
	(*b*) *Industrial School, Sagar.*								
Salaries.	1. Allowance to Superintendent	180		180		180		180	
	2. Instructors	600		600		600		600	
			780		780		780		780
Establishment.	3. Writer	144		144		144		144	
	4. Servants	84		84		84		84	
	5. Temporary wages ...	150		150		150		23	
			378		378		378		251
Allowances.	6. Travelling Allowance ...	...		...	...	...			...
							...		
Supplies and Services.	7. Scholarships	360		360		360		357	
	8. Materials	600		600		600		473	
	9. Furniture and apparatus ...	100		...		100		...	
			1,060		960		1,060		830
Contingencies.	10. Contingencies	132				132			
			132		132		132		132
	Total (*b*) *Industrial School, Sagar.*		2,350		2,250		2,350		1,993
	(*c*) *Weaving Schools.*								
Salaries.	1. Superintendent— Dodballapur 240	240		240		240		220	
	2. Allowances for Superintendence— Chiknayakanhalli 240; Molakalmuru 120	360		360		360		370	
	3. Instructors— Dodballapur 600; Chiknayakanhalli 600; Molakalmuru 840	2,040		2,040		2,040		1,844	
			2,640		2,640		2,640		2,434
Establishments	4. Writers and Store-keepers— Dodballapur 120; Chiknayakanhalli 120; Molakalmuru 120	360		360		360		399	
	5. Servants— Dodballapur 156; Chiknayakanhalli 144; Molakalmuru 156	456		456		456		467	
	Carried over ...	816	2,640	816	2,640	816	2,640	866	2,434

DETAILED ACCOUNT No. 18 e—EDUCATION—(6) Government Schools, Special—*contd.*

	Numbers 1915-1916.	Numbers 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...	816	2,640	816	2,640	816	2,640	866	2,131
			(vi) OTHER INDUSTRIAL SCHOOLS —*concld.*								
			(c) *Weaving Schools.*								
			6. Temporary wages—								
			Dodballapur 200								
			Chiknayakanhalli 150								
			Molakalmuru 150	500		250		500		285	
					1,316		1,066		1,316		1,151
			7. Travelling allowance ...	...		...	...	...	...	48	48
Allowances.			8. Scholarships	2,052		1,800		2,052		1,818	
Supplies and Services.			9. Materials	2,600		2,600		2,600		2,565	
			10. Furniture and apparatus ...	300		250		300		255	
					4,952		4,650		4,952		4,638
Contingencies.			11. Contingencies—								
			House rent	432				432			
			Office expenses	660				660			
					1,092		1,050		1,092		1,052
			Total (c) *Weaving Schools* ...		10,000		9,406		10,000		9,323
			Total (vi) OTHER INDUSTRIAL SCHOOLS ...		14,676		13,932		14,676		13,550
			(vii) NORMAL SCHOOLS.								
			DETAILS.								
			(a) *Training College, Mysore.*								
Salaries.	1	1	1. Principal (350) ...	4,200				4,200			
	1	1	Vice-Principal (200-20-300) ...	2,400		5,500		2,400		2,086	
	10	10	2. Assistant Masters—(150), (75-10-125), 2 (50-4-70), 2 (50), 2 (40), 2 (30)	7,800		8,200		7,488		8,598	
			Personal Allowance	300				300			
	14	15	3. Pandits & Munshis—1st Class 2 (45-3-60) + 20 P. A. 2nd Class 4 (30-3-45), 3rd Class 2 (20-2-30) Others (75-10-125), 2 (50-4-70), (30-2-40), (30-½-50), (20), (15) ...	8,808		6,300		8,514		5,060	
	1	1	4. Drill Instructors (25), (20).	540		240		240		231	
					24,018		20,240		23,172		15,975
Establishments			Establishment—								
	3	3	5. Writers (25), (20), (15)	720				720		1,238	
	8	9	Servants—Peons (9), (8), 2 (7), (6), Gardener (7),	528				624			
			*Temporary Establishment— Peons (6), (5), (4), allowance for teaching Kannada poetry (15)	360							
			6. Honoraria for special Lecturers 5 (250) ...	1,250				1,250			
					2,858		1,850		2,594		1,238
Allowances.			7. Travelling Allowance to Masters...	125		40		125		120	
			8. Travelling Allowance to Establishment ...	25	150	160	200	25	150		120
			Carried over ...		27,056		22,290		25,916		17,333

* For one year.

DETAILED ACCOUNT No. 18 e—EDUCATION—(6) Government Schools, Special—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...		27,056		22,290		25,916		17,333
			(vii) NORMAL SCHOOLS—*contd.*								
			9. Stipends and allowances ...	...		50		...			
Supplies and Services.			10. Library and Prizes ...	400		400		400		1,122	
			11. Furniture and Apparatus ...	200		200		200		4,777	
			12. Purchase of Books and Maps	...		...		...			
			Grain Compensation allowance.	...		...		...		25	
					600		650		600		5,924
Contingencies.			13. Contingencies—								
			Office Expenses and Miscellaneous	480				480			
			Rents, rates and taxes ...	720				720			
					1,200		1,200		1,200		
			Lump Addition ...								
			Total (*a*), *Training College, Mysore*		28,856		24,140		27,716		24,155
			(*b*) *District Normal Schools.*								
Salaries.	3	4	1. Headmasters 4 (75-10-125) ...	4,200		3,700		1,800		1,637	
	6	8	2. Assistant Masters 4 (50), 4 (30) ...	3,840		3,600		2,880		2,269	
	3	4	3. Drawing Masters (40), 2 (25), (30)...	1,440		1,220		1,080		1,016	
	3	4	4. Allowance to Music Masters 3 (5), (7)	264		250		180		163	
	3	4	5. Allowance to Gymnastic Instructors 3 (5), (7) ...	264		250		180		165	
					10,008		9,020		6,120		5,250
Establishment	3	4	6. Establishment— Writers 4 (15-1-20)	768				510			
	10	14	Peons 2 (8), 2 (7), 5 (6), Gardeners 2 (6), Scavengers 2 (2), (3) ...	948		1,600		576		1,035	
			6*a*. Grain Compn. Allow.		1,716		1,600		1,116		1,035
Allowance.			7. Travelling Allowance to Masters ...	125		50		125		39 73	
			8. Travelling Allowance to Establishment	25		50		25		111	
					150		100		150		223
Supplies and Services.			9. Library and Prizes	200		200		150		117	
			10. Furniture and apparatus ...	200		1,000		150		829	
			11. Purchase of books and maps ...	...		20		...			
			12. Stipends and Allowances.	...		150		...			
					400		1,370		300		946
Contingencies.			14. Contingencies— Office Expenses and Miscellaneous ...	480							
			Rent	1,200				360		775	
					1,680		1,400		360		775
			Lump Addition ...		10,805*		1,500		(*b*) 25,301		
			Total (*b*), *District Normal Schools* ...		24,759		14,990		33,347		8,229
			(*c*) *Vacatoin class.*								
			1. Remuneration to the teaching staff and establishment ...	3,000		3,000				2,597	
			2. Stipends to teachers under instruction...								
			3. Contingencies ...								
					3,000		3,000		...		2,597
			Total (*c*) *Vacation class.*								
			Total (vii) NORMAL SCHOOLS ...		56,615		42,130	...	61,063	...	34,981

(*b*) For opening a District Normal School at Bangalore with a hostel attached to it 12,801
A Normal School at Chitaldrug 12,500
25,301

*For the Normal School at Chitaldrug.

DETAILED ACCOUNT No. 18 e—EDUCATION—(6) Government Schools, Special—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate. 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			(viii) INSTRUCTION IN PRACTICAL AGRICULTURE.								
Establishment.			1. Establishment—								
	1	1	Agricultural Lecturer, allowance (50) ...	600				600			
	5	5	Farm Bailiff (20), Ploughmen 3 (7½), Herdsman (6) ...	582				582			
					1,182		1,300		1,182		1,413
Allowance.			Grain compensation allowances ...					...	...		6
			2. Carriage Allowance— To Agricultural Lecturer (20)	240		240		240			
					240		240		240		240
Supplies and Services.			3. Fodder	350		300		350		205	
Contingencies.			4. Seeds, Manures, etc. ...	50		50		50			
					400		350		400		205
Miscellaneous.			5. Office Expenses and Miscellaneous	240		300		240			
					240		300		240		113
			Total (viii), INSTRUCTION IN PRACTICAL AGRICULTURE.		2,062		2,190		2,062		1,977
Special charges.			(ix) KINDERGARTEN INSTRUCTION.								
			Special officer (400-25-500) ...	6,000							
			House rent for special officer (50)	600							
			Writer (30) ...	360		6,620					
			Peons (9) (8) ...	204							
			Contingencies ...	60							
					7,224		6,620				
			Total IX KINDERGARTEN INSTRUCTION ...		7,224		6,620				
			(x) MANUAL INSTRUCTION.								
Establishments.			1. Sloyd Supervisors (50-½-100) (60-4-80) (50) ...	2,280		2,200		2,280		1,675	
			2. Allowance to Sloyd Teachers 13 (15)	2,340		2,250		2,340		1,953	
			3. Establishment— Peons 9 (8), 3 (7) ...	1,116		1,100		1,116		1,088	
					5,736		5,550		5,736		4,716
Allowances.			3a Grain Compensation allowance							24	
			4. Travelling Allowance ...	500		250		500		166	
					500		250		500		190
Special Charges.			5. Workshop fittings ...								
			(a) Wood for Sloyd Centres 2,200								
			(b) Repairs and Replacing of Tools, etc. 600							2,581	
			(c) Store Articles 400								
				3,200		2,500		3,200			
			6. Equipping 12 Paper Sloyd Centres	600		600		600		1,214	
					3,800		3,100		3,800		3,795
			Carried over ...		10,036		8,900		10,036		8,701

*For one month.

DETAILED ACCOUNT No. 18 e—EDUCATION—(6) Government Schools, Special—*concld.*

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
	Brought Forward ...		10,036		8,900		10,036		8,701
Contingencies.	7. Contingencies—								
	Rents	228				228			
	Purchase of Books ...	60				60			
	Office Expenses and Miscellaneous	480				480			
	Furniture and Pigeon-hole Cases	100				100			
			868		750		868		670
	Total (ix), MANUAL INSTRUCTION		10,904		9,650		10,904		9,371

DETAILED ACCOUNT No. 18 f—EDUCATION—(7) Book Department.

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
	SUMMARY.								
	(i) CENTRAL BOOK DEPOT ...	62,306		51,650		65,186		60,235	
	(ii) KANNADA TRANSLATOR ...	2,090		2,100		1,970		1,715	
		64,396		53,750		67,156			
	For rounding ...	4		50		44			
	Total ...		**64,400**		**53,800**		**67,200**		**61,950**

Numbers. 1915-1916.	Numbers. 1916-1917.	**DETAILS.**							
		(i) CENTRAL BOOK DEPOT—							
Establishments 1	1	1. Curator (100-10-150) ...	1,560		1,100		1,440		1,200
12	12	2. Clerks and Servants Head Clerk (50), Clerks and Gumastas (35), (30), (25), 3 (20), 2 (15), 3 (10) ...	3,120				3,120		
10	10	Servants— Dafadar (8), Attender (7), Peons 5 (6), (5½), 2 (5) ...	726		3,800		726		3,870
				5,406		4,900		5,286	5,070
Allowances.		2*a*. Grain Compensation allowance ...							105
		3. Travelling Allowance	50		...		50		
				50		...		50	105
		4. Encouragement to Authors ...	4,000		1,000		4,000		2,658
				4,000		4,000		4,000	2,658
		Carried over ...		9,456		8,900		9,336	7,833

DETAILED ACCOUNT No. 18 f—EDUCATION—(7) Book Department—*concld.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...		9,456		8,900		9,336		7,833
Supplies and Services.			(i) CENTERAL BOOK DEPOT—*concld.*								
			5. Books and Maps ...	50,000		40,000		53,000		49,652	
			6. School Journals ...	2,000		2,000		2,000		2,000	
					52,000		42,000		55,000		51,652
Contingencies.			7. Contingencies— Office Expenses and Miscellaneous ...	750				750			
			Purchase of Furniture ...	100				100			
					850		750		850		750
			TOTAL (i), CENTRAL BOOK DEPOT...		62,306		51,650		65,186		60,235
			(ii) KANNADA TRANSLATOR—								
	1	1	1. Translator. (75—10—125) ...	1,020		1,300		900		1,445	
			Local Allowance (25)	300				300			
Establishments	1	1	2. Proof Reader and Clerk (20) ...	240		240		240		198	
	1	1	3. Temporary— Assistant to the Translator, (40) ...	480		480		480			
Allowances.			4. Travelling Allowance	50		80		50		67	
			Grain compensation allowance ...	...		...		...		5	
			TOTAL (ii), KANNADA TRANSLATOR ...		2,090		2,100		1,970		1,715

DETAILED ACCOUNT No. 18 g—EDUCATION—(8) Oriental Library and Search for Sanskrit Manuscripts.

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Salaries.	1	1	1. Curator— (250-25-450) ...	5,400		5,400		5,400		5,400	
Establishments	5	5	2. Pandits— 1st Pandit (50-5-70) 2nd do (45-3-60) 3rd do (40-2-50) 4th do (30-2-40) 5th do (20-2-30)	3,000		3,000		3,000		3,010	
					8,400		8,400		8,400		8,410
	1	1	3. Establishment— Librarian—Educational Service (75-10-125) ...	1,140				720			
	5	5	Servants—Peons 3 (7), (6), Sweeper (5) ...	384		1,310		384		1,007	
	2	2	1. Copyists doing duty in the Archæological Department 2 (35) ...	840		840		840		663	
			5 Section Writing Branch ...	500		500		500		463	
			Carried over ...	2,864	8,400	2,650	8,400	2,444	8,400	2,133	8,410

DETAILED ACCOUNT No. 18 g—EDUCATION—(8) Oriental Library and Search for Sanskrit Manuscripts—*concld.*

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
	Brought forward ...	2,864	8,400	2,650	8,400	2,444	8,400	2,133	8,410
			2,864		2,650		2,444		2,133
	Grain Compensation allowance	...		...		...		9	
Allowances.	6. Travelling Allowance ...	200		200		200			
			200		200		200		
Supplies and Services.	7. Sanskrit Literature and Sanskrit and Kannada Manuscripts ...								
	(*a*) Patronage for Sanskrit and Kannada Literature 1,000								
	(*b*) Sanskrit and Kannada Manuscripts 1,500								
	(*c*) Printed Oriental Works in English, Kannada and Sanskrit 1,500	4,000		2,500		4,000		2,191	
	8. Printing Paper ...	1,800		1,800		1,800		826	
			5,800		4,300		5,800		3,017
Contingencies.	9. Purchase & Repair of Furniture	250		100		250		250	
	10. Office Expenses and Miscellaneous ...	156		150		156		156	
			406		250		406		406
			17,670				17,250		
	For rounding ...		30				50		
	Total (8), Oriental Library, etc.		**17,700**		**15,800**		**17,300**		**13,975**

DETAILED ACCOUNT No. 18 h—EDUCATION—(9) Grants-in-aid.

	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
1. Grant-in-aid to the Indian Institute of Science ...	50,000		50,000		50,000		53,634	
2. Grant-in-aid to the Hindu University—Benares	12,000		12,000					
3. Salary and Rent—								
Grants to High Schools-General ...	16,560				16,560			
Anglo-Vernacular Schools ...	14,558							
Sanskrit Schools ...	11,280							
Industrial Schools ...	16,412							
English Schools in rural areas ...	11,506							
Vernacular Scholarships—								
Vernacular Schools ...	46,842		2,11,000		1,89,312		1,63,402	
Experimental Schools ...	2,00,000							
Indigenous and Night Schools ...	8,000							
Adult Schools ...	31,200							
Other Special Institutions ...	3,620							
Grants to Institutions under Palace Management	9,000				9,000			
	3,68,978				2,14,872			
4. Grants to Library ...	420		400		420		385	
5. Building Grants ...	1,05,000*b*		40,000		1,05,000*b*		45,263	
6. Grant-in-aid to Village School Fund—								
For Loss of income from Fees ...	7,968				7,968			
For Promotion to Teachers ...	48,636				48,636			
Moiety of the Cost of the Pandits' Examination ...	379				379			
For Opening new Village Elementary Schools ...	1,12,765		2,69,800		1,12,770		1,23,259	
For Additional Charges for certain Schools.								
Malnad allowance ...	4,800							
Vernacular Scholarships ...	6,000				6,000			
Carried over ...	7,16,946		5,83,200		5,46,045		3,85,943	

(*b*) Includes a provision of Rs. 1,00,000 for building grant to Village School Fund.

DETAILED ACCOUNT No. 18 h—EDUCATION—(9) Grants-n-aid—*concld.*

	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Brought forward ...	7,16,946		5,83,200		5,46,045		3,85,943	
7. Grants to Students' Homes ...	360		360		360		400	
8. Grants for Prizes, Books and Furniture for Aided Schools ...	5,000		3,000		5,000		775	
Lump sum grants—For furniture and appliances to existing and new Schools					17,000			
For opening 1,000 aided primary schools					84,000			
Improvement of indigenous schools ...	...		19,400		8,000			
Building and lump-sum grant for aided schools					19,400			
For new schools to be opened and for improvements to existing schools ...	72,918				23,176			
Grant for Expirimental Schools ...	10,000							
	8,05,224		6,05,960		7,02,981			
For rounding ...	*24*		40		19			
Total (9), Grants-in-aid ...		**8,05,200**		**6,06,000**		**7,03,000**		**3,87,118**

DETAILED ACCOUNT No. 18i—EDUCATION—(10) Scholarships.

	Budget Estimate, 1916-1917		Revised Estimate, 1915-1913.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
(i) WITHIN THE STATE—								
1. In Colleges and High Schools, General	6,120		5,400		5,640		5,490	
2. In H. H. the Maharani's Girls' College	8,520		7,000		8,520		7,313	
3. In Chamarajendra Sanskrit College, Bangalore ...	864		850		864		785	
4. In Government Schools, Special—								
Training College, Mysore ...	31,920		28,250		31,920		17,440	
District Normal Schools ...	23,040				17,280			
5. Pallegar and Mahomedan Scholarships	2,280		2,200		2,280		1,711	
6. Scholarships to Widows ...	2,736		2,000		2,736		2,088	
7. Scholarships to Girls ...	9,200		3,000		7,200		196	
		84,680		48,700		76,440		35,023
(ii) OUTSIDE THE STATE—								
1. In Arts Colleges (*b*) ...	6,360		3,000		6,360		6,263	
2. In Engineering Colleges ...	9,720		6,000		7,560		3,460	
3. In Medical Colleges	3,000		3,000		3,000		3,774	
4. In Agricultural College ...	...		...		...		240	
5. In M. A. O. College, Aligarh ...	2,100		1,900		2,100		1,888	
6. In Technical Schools ...	9,995		7,800		9,625		6,274	
7. In Tibbi College, Dehli ...	300		...		...		...	
		31,475		21,700		28,645		21,899
(iii) FOREIGN SCHOLARSHIPS ...	32,835		15,000		30,300		7,615	
		32,835		15,000		30,300		7,615
(iv) SPECIAL SCHOLARSHIPS... ...	3,571		5,600		3,870		4,373	
		3,571		5,600		3,870		4,373
ACTUARIAL SCHOLARSHIP ...	1,700	1,700		1,850	5,200	5,200		1,833
(vi) OTHER SCHOLARSHIPS—								
(1) Within the State—								
In the Mysore Tannery ...	720			...				
In the Mysore Pharmaceuticals ...	150	870		450				
		1,55,131				1,44,455		
Deduct—Probable Savings ...		*2,400*				*2,400*		
		1,52,731		93,300		1,42,055		
For rounding ...		*31*		...		45		
Total (10), Scholarships ...		**1,52,700**		**93,300**		**1,42,100**		**70,743**

(*b*) Includes provision for the Honours course.

DETAILED ACCOUNT No. 18 j—EDUCATION—(11) Miscellaneous.

	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
1. Educational Library and Museum ...	4,720		5,000		4,720		5,163	
2. Printing of Educational matter ...	1,000		500		1,000		189	
3. Students' Hostels	17,100		15,000		11,844		9,873	
4. Taluk School Buildings	4,000		4,000		4,000		2,271	
5. Municipal taxes on Government buildings used for residential purposes ...	540		540		540		544	
6. Water rate on buildings used for residential purposes	250		310		250		241	
7. Overseer attached to the Educational Department (80+10 L. A.) Draftsman (35) Peons 2 (8) ...	1,692		1,220		840 192		774 ...	
8. School Games ...	1,000		1,000					
9. School excursions ...	1,000		1,000					
10. Karnataka Academy ...	1,560		1,780					
11. Medical Examination in Schools ...	372		...					
12. Miscellaneous Establishment ...	(a) 2,840		500					
13. Agricultural Education in Rural Schools	1,050		4,050					
14. Compulsory Education ...	3,996		5,600					
15. Secondary School-Leaving Certificate Examination	7,500		7,500					
16. Substitute Graduate Teachers ...	720		...					
17. Compilation of Educational Statistics...	200		...					
		49,540		48,000		23,386		19,055
For rounding ...		*40*				14		
Lump sum ...	...					3,500*		
Total (11) ...		**49,500**		**48,000**		**26,900**		**19,055**

18 A—AGRICULTURE.

	Detailed Account No.	Budget Estimate, 1916—1917.	Revised Estimate 1915—1916.	Budget Estimate, 1915—1916.	Accounts, 1914—1915.
1 Agricultural Department	**18 Aa**	**2,05,100**	**1,43,300**	**2,31,900**	**1,21,536**
2 Botanical and other Public Gardens ...	**18 Ab**	**81,700**	**71,000**	**81,900**	**75,845**
3 Experimental Fruit Cultivation ...	**18 Ac**	**9,600**	**12,000**	**9,800**	**11,846**
4 Veterinary charges	**18 Ad**	**1,14,000**	**1,13,900**	**1,19,800**	**99,099**
5 Public Exhibitions and Fairs... ...	**18 Ae**	**6,100**	**1,700**	**11,300**	**17,699**
6 Co-operative Societies	**18 Af**	**91,000**	**63,100**	**78,700**	**53,546**
		5,07,500	**4,05,000**	**5,33,400**	**3,79,571**
Deduct—Amount classified under other heads ...		...	*2,63,000*	*3,02,800*	*2,59,186*
For rounding ...		500	...	300	
Total		**5,08,000**	**1,42,000**	**2,31,000**	**1,20,385**

DETAILED ACCOUNT No. 18 Aa—AGRICULTURE—1. Agricultural Department.

	Budget Estimate, 1916—1917.		Revised Estimate, 1915—1916.		Budget Estimate, 1915—1916.		Accounts, 1914—1915.	
SUMMARY.								
(i) DIRECTION	**30,700**		**28,500**		**28,000**		**34,134**	
(ii) SCIENTIFIC ASSISTANTS	**38,700**		**35,900**		**37,500**		**31,684**	
(iii) AGRICULTURAL INSTRUCTION ...	**30,700**		**17,700**		**36,500**		**8,657**	
(iv) DEMONSTRATION AND EXPERIMENT	**1,05,600**		**58,300**		**1,32,600**		**44,644**	
(v) MISCELLANEOUS	**4,300**		**2,900**		**3,300**		**2,417**	
	2,10,000		**1,43,300**		**2,37,900**			
Deduct—Portion of the pay and T. A. of Officers and Establishment debitable to Supari Cess Fund	*4,900*		...		*6,000*			
Total		**205,100**		**143,300**		**231,900**		**121,536**

	Rs.
* For school games and excursion charges	2,000
For two sets of cinomatographs and radio opticals and accessories	1,500
Total ...	3,500

DETAILED ACCOUNT **No. 18 Aa—AGRICULTURE—Agricultural Department**—*contd.*

	Numbers. 1915—1916.	Numbers. 1916—1917.	DETAILS.	Budget Estimate, 1916—1917.		Revised Estimate, 1915—1916.		Budget Estimate, 1915—1916.		Accounts, 1914—1915.	
			(i) Direction.								
Salaries	1	1	1 Director (1,200-50-1,400) ...	16,200		15,600		15,600		15,230	
			2 Exchange on Europe Family Remittance	900	17,100	600	16,200	900	16,500	131	15,361
Establishments	9	9	3 Establishment—Manager (100-5-150), Head Clerk (50-5-75), Librarian (50+5), Accountant (30-4-50), Statistical Clerks (40), (30), Clerks (40), (30), (20) ...	5,196		7,300		5,028		7,691	
			Carried over ...	5,196	17,100	7,300	16,200	5,028	16,500	7,691	15,361

DETAILED ACCOUNT No. 18 Aa—AGRICULTURE—(1) Agricultural Department—*contd.*

	Numbers. 1915-1916	Numbers. 1916-1917.		Budget Estimate, 1916—1917.		Revised Estimate, 1915—1916.		Budget Estimate, 1915—1916.		Accounts, 1914—1915.	
			Brought forward ...	5,196	17,100	7,300	16,200	5,028	16,500	7,691	15,361
			Servants—								
	22	22	Mutchi (10), Jamadar (12), Dafadar (9), Peons 8 (8), (7), Lascars 4 (7), Watchmen 2 (7), Mali (10), Gardeners 2 (7), Sweeper (7)...	2,100	7,296		7,300	2,100	7,128		7,691
Allowances.			4 Travelling Allowance to Officers	3,000		2,200		2,000		176	
			5 Travelling Allowance to Establishment	1,300		1,000		1,000		3,222 5,941	
			6 Contingencies—		4,300		3,200		3,000		9,339
Contingencies.			Purchase of Furniture ...	300							
			Purchase of Books ...	20				250			
			Repairs to Furniture ...	30				20			
			Tour Charges ...	400				10			
			Cleaning Charges ...	20				400			
			Petty Repairs to Buildings ...	200				16			
			Postage and Telegram Charges	100				70			
			Office Expenses ...	150				50			
			Miscellaneous ...	200				160			
			Clothing to Menials ...	184				200			
			Electric Lighting Charges ...	100				184			
			Materials for preparation of Maps	300	2,004	1,800	1,800		1,360		1,743
					30,700				27,988		
			For rounding ...		...				12		
			Total (i) Direction ...		30,700		28,500		28,000		34,134
	Numbers. 1915—1916.	Numbers. 1916—1917.									
			(ii) SCIENTIFIC ASSISTANTS.								
			1 Chemical Assistants—								
Salaries.	1	1	Chemist for the Agricultural and Geological Departments (400-30-700) ...	6,600				6,240			
			Agricultural Chemist (250-30-700) ...	3,000		9,400		...		10,828	
	2	2	Senior Asst. Chemists 2 (150-20-350) ...	4,080				3,840			
			2 Biological Assistants-								
	1	1	Senior Assistant Mycologist (150-20-350)	2,520				2,280			
	1	1	Senior Assistant Entomologist (150-20-350) ...	2,520		4,260		2,280		4,211	
	1	1	Senior Assistant Botanist (150-20-350) ...	1,800				1,800			
	1	1	Junior Assistant Mycologist (70-10-150)	960				840			
				21,480		13,660		17,280			
			Deduct—Probable savings.	*3,000*				*1,800*			
			Carried over ...		18,480		13,660		15,480		15,039

DETAILED ACCOUNT **No. 18 Aa—AGRICULTURE—(2) Agricultural Department**—*contd.*

	Numbers. 1915—191.	Numbers. 1916—1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...		18,480		13,660		15,480		15,039
			3 Establishments—								
			Chemical Section.								
Establishments	12	12	Store Clerk (20), Laboratoryman (15-1-20), Laboratory attenders (9), (8), Cooly (7), Engine-driver (25), Firemen (20), (10), Peons 4 (7) ...	1,728		7,200		1,728		7,103	
			Biological Section.								
	17	17	Artists (75-5-100), Assistant Artist (50-5-75), Store Clerk (14), Fieldmen 3 (30), 3 (15), Laboratorymen 3 (20), 2 (10), Peons 3 (7) ...	4,812				4,692			
			Subsistence allowance to Mr. B. Narasimha Iyengar ...	600				600			
					7,140		7,200		7,020		7,103
			Grain Compensation allowance							90	
Allowances.			4. Travelling allowance to Scientific Assistants ...	2,000		2,000		4,200		1,445	
			5. Travelling allowance to Establishment	1,500		2,400		2,300		1,166	
			6. Conveyance Allowance to Assistant Chemists 2 (15) ...	360		360		360		109	
					3,860		4,760		6,860		2,810
Supplies and Services.			7. Books and Journals ...	1,750		900		1,750		1,185	
			8. Apparatus and Chemicals ...	3,000		5,000		3,000		2,669	
			9. Gashouse Charges ...	2,000		2,300		2,000		2,025	
			10. Laboratory Fittings ...	500		200		500		29	
					7,250		8,400		7,250		5,908
Contingencies.			12. Contingencies—								
			Purchase of Furniture ...	300				300			
			Purchase of books ...	20				20			
			Repairs to furniture ...	20				20			
			Tour charges	400				400			
			Postage and Telegrams ...	20				20			
			Office Expenses ...	75				20			
			Water rate	1,000				...			
			Laboratory requisites ...	175	2,010	1,880	1,880	96	876		824
					38,740				37,486		
			For rounding ...		*40*				14		
			Total (ii) Scientific Assistants ...		38,700		35,900		37,500		31,684

	Numbers. 1915-1916	Numbers. 1916-1917.								
			(iii) AGRICULTURAL INSTRUCTION.							
			(*a*) Hebbal Agricultural School—							
			1. Establishment—							
Establishment	1	1	Junior Assistant Chemist (70-10-150)	1,320				1,200		
	1	1	Junior Assistant Mycologist (70-10-150)	1,080				960		
			Carried over ...	2,400				2,160		

DETAILED ACCOUNT **No. 18 Aa—AGRICULTURE—(1) Agricultural Department**—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...	2,400				2,160			
	2	2	Junior Asst. Entomologists 2 (70-10-150)	1,920				1,800			
	1	1	Junior Assistant Botanist (70-10-100)	1,080		5,200		960			
	1	1	Assistant Farm Manager (50-4-70)	696				648		4,550	
			Instruction in Laboratory work					9,000			4,550
					6,096		5,200		14,568		
Allowances.			2. Travelling allowances to Assistants ...	2,000							
			Excursion charges to students ...	1,000		3,000		2,000		1,726	
			3. Allowance to Medical Officer ...	240		240		240		216	
			4. Conveyance allowance to Junior Asst. Chemist ...	180							
					3,420		3,240		2,240		1,942
Supplies and Services.			5. Books and Journals	1,000		500		1,000		5	
			6. Apparatus and Chemicals 800 Work shop materials 200	1,000		1,500		1,000		660	
			7. Laboratory fittings	500		200		500		367	
			8. Illustrating Bulletins	500		400		1,500		471	
			9. Short course expenses	1,500		1,000		...		...	
					1,500		3,600		4,000		1,503
Contingencies.			10. Grant-in-aid to the hostel attached to the Agi. School ...	300		300		300	1,000	210	
			11. Contingencies ...	700		660		700		452	662
			Lumpsum ...	...	1,000		960		* 2,500		
			Total (*a*) ...		15,016		13,000		21,308		8,657
			(*b*) Chikkanahalli Agrl. School.	1,900							
			(*c*) District work—		1,900						
	12	12	1. Supervisors of Rural Science 12 (50-4-70)	7,200				7,200			
		12	Agl. Fieldmen 12 (30)	(*a*) 3,600		4,200		2,000			
					10,800		4,200		9,200		
			2. Travelling allowance to Rural Science Supervisors ...	3,000							
					3,000	500	500		3,000		
			Total (*c*) ...		13,800		4,700		12,200		
					30,716		17,700		36,508		
			For rounding ...		*16*				*8*		
			Total (iii) Agricultural Instruction ...		30,700		17,700		36,500		8,657
			(iv) DEMONSTRATION AND EXPERIMENTS.								
Salaries.			(*a*) GENERAL DEMONSTRATION WORK.								
			1. Officers—								
	1	1	Deputy Director of Agriculture (400-30-700)	5,520				5,160			
	1	1	Assistant Director of Agriculture (150-20-350)	2,280		8,200		2,040		6,090	
	1	1	Agricultural Engineer (150-20-350) ...	1,800				1,800			
			Carried over ...		9,600		8,200		9,000		6,090

* For the construction of a dining hall and latrine

(*a*) To end of March 1917.
† Grant for initial expenditure ... ... Rs. 700
" towards annual recurring expenditure Rs. 1,200

DETAILED ACCOUNT No. 18 Aa—AGRICULTURE—(1) Agricultural Department—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916		Accounts, 1914-1915.	
			Brought forward ...		9,600		8,200		9,000		6,090
Establishments	14	16	2. Establishment— *Farm managers* 3 (*70-5-100*), Agricultural Inspectors 6 (50-4-70), 8 (30-4-50)	8,852				6,840		7,087	
	11	11	Deputy Directors Office. Clerks (30), (15), Peons 4 (7) Mechanic (20-2-30), Assistant Mechanic (12), Carpenter (12), Engine Drivers 2 (12)	708		8,400					
				838				1,740			
	7	7	3. Temporary Establishments—								
			Asst. Director's Office at Shimoga, *Clerks 2 (15), peons 2 (7).	528				1,368			
					10,976		8,400		9,948		7,087
Allowances.			4. Travelling Allowance to Officers	4,000		4,700		4,000		1,439	
			5. Travelling Allowance to Establishment	3,800		6,500		3,800		2,503	
			5a. Grain Compensation Allowance							112	
					7,800		11,200		7,800		4,054
Contingencies.			6. Contingencies—								
			Tour charges	1,000				1,000			
			Postage and Telegrams ...	100				100			
			Clothing to menials ...	...				...			
			Furniture	500				100			
			Miscellaneous	100				100			
			Rents	1,500	3,200	1,000	1,000	360	1,660		261
			Total (*a*) ...		31,576		28,800		28,408		17,492
			(*b*) HEBBAL FARM.								
Establishments	1	1	1. Establishment— Manager (70-10-150)	1,080							
	35	35	Maistry (15-1-20), Coolies 15 (9), 17 (8), Female cooly (4), Sweeper (7) ...	3,576				960			
			Tempory Maistries 2 (10-1-15).	264				3,576			
			Temporary labour...	4,000		6,000		3,800			
					8,920		6,000		8,336		6,589
Supplies and Services.			2. Feed of cattle ...	750		400		750		433	
			3. Pots, seeds and plants ...	400		300		400		715	
			4. Manures ...	1,000		700		1,000		772	
			5. Tools ...	800		460		800		392	
			6. Fuel and Kerosene Oil ...	600		440		600		420	
			7. Requisites for Sugar Experiments ...	1,000		500		1,000		89	
					4,550		2,800		4,550		2,821
			Carried over ...		13,470		8,800		12,886		9,410

*Sanctioned in Government Order No. 3110-158—Agri. 126-13-7, dated 27th February 1915.

DETAILED ACCOUNT **No. 18 Aa—AGRICULTURE—(1) Agriculture Department**—*concld.*

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
	Brought forward ...		13,470		8,800		12,886	...	9,410
	Grain Compensation allowance ...							62	
Allowances.	8. Travelling Allowance to Servants ...	700		1,200		700		282	
	9. Travelling Allowance to temporary labqur establishment ...	...		...				207	
			700		1,200		700		551
Contingencies.	10. Contingencies—								
	Chemicals and Fungicides ...								
	Stable requirements ...								
	Repairs of machines ...							1,320	
	Tour charges ...								
	Petty furniture and books ...								
	Miscellaneous ...								
			1,000		900		600		1,320
	Lump addition ...		5,000				2,000		
Special charges.	Total (*b*) ...		20,170		10,900		16,186		11,281
	(*c*) DISTRICT FARMS.								
	(i) CHITALDRUG FARM.								
	Recurring charges ...	8,340				8,340			
	Non-recurring charges ...	24,000				24,000			
			32,340				32,340		
	(ii) MALNAD FARM.								
	Recurring charges ...	...				6,340			...
	Non-recurring charges ...	...				25,000			
			...				31,340		
								..	
	Total (*c*) ...		32.340				63,680		
	(*d*) DAIRY AND BREEDING STATION								
	Recurring charges ..	4,000				4,000			
	Non-recurring charges ...	3,000				8,500			
	Total (*d*) ...		7,000		4,600		12,500	...	
	(*e*) Exhibition and Demonstration of Improved methods—								
	Purchase and transport of materials	3,500		9,000		3,500		12,188	
	Seed and manure for sale to cultivators	4,000				4,000			
	Total (*e*) ...		7,500		9,000		7,500		12,188
	(*f*) Implement Depot—								
	1. Establishment—								
	Accountant (30), Fitters 2 (20), Peons 2 (7) ...	1.008		3,000		...		1,291	
	2. Sheds—								
	Stock Implements and machines	6,000		2,000		2,350		2,392	
	Sheds	...		...		2,000		...	
	Total (*f*) ...		7,008		5,000		4,350		3,683
			1,05,594		58,300		1,32,624		
	For rounding ...		6				*24*		
	Total (iv) Demonstration and Experiments ...		1,05,600		58,300		1,32,600		44,644
	(v) MISCELLANEOUS.								
	1. Contribution towards pay of planting expert, Madras ...	1,345		1,300		1,345		1,151	
	2. Remedial measures against insect pests	3,000		1,600		2,000		1,266	
	For rounding ...	*45*		...		*45*		...	
	Total (v) Miscellaneous ...		4,300		2,900		3,300		2,417

DETAILED ACCOUNT No. 18 Ab—AGRICULTURE.—(2) Botanical and Other Public Gardens.

SUMMARY.	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
(i) SUPERINTNDENCE	12,872		15,500		13,522		12,816	
(ii) BOTANICAL GARDENS, BANGALORE (LAL-BAGH)	51,201		30,300		34,636		31,634	
(iii) CUBBON PARK, BANGALORE ...	2,844		12,500		12,844		17,850	
(iv) MINOR GARDENS	14,781		12,710		12,935		13,545	
LUMP PROVISION					(a) 8,000			
	81,698		71,040		81,937			
For rounding ...	2		*40*		*37*			
Total (8) Botanical and other Public Gardens		**81,700**		**71,000**		**81,900**		**75,845**

	Numbers. 1915-1916.	Numbers. 1916-1917.	DETAILS.							
			(i) SUPERINTENDENCE.							
Salaries.	1	1	1. Superintendent and Economic Botanist (600-25-1,000) ...	10,800		10,000		10,500		
			Deduct (250) Debitable to Palace Budget ...	*3,000*				*3,000*		
				7,800				7,500		7,300
			2. Exchange on Europe Family Remittance	...	7,800		10,000	600	8,100	450 7,750
Establishments			3. Establishment—*Permanent.*							
	3	3	Clerks (40-5-60), (20-2-30 +P. A. 5), (15) ...	1,320				1,320		
	1	1	Artist (40+P. A. 10)	600				600		2,623
	3	3	Dafadar (10), Peons 2 (8) ...	312		2,800	2,800	312		
	1	1	Technical Draughtsman (40+P. A. 5) ...	540	2,772	540	540	540	2,772	200 ... 2,823
			Grain compensation allowance ...	...				...	...	20 ...
			4. Travelling allowance	1,200		900		1,200		1,191
Allowances.			5. Conveyance allowance to Superintendent (75) ...	900	2,100	900	1,800	900	2,100	900 2,111
Contingencies.			6. Contingencies ...	200	200	360	360	550	550	132
			TOTAL (i) SUPERINTENDENCE ...		12,872		15,500		13,522	12,816
			(ii) BOTANICAL GARDENS, BANGALORE (LAL-BAGH.)							
			1. *Permanent Establishment* ...							
	3	1	Curator (100-$\frac{10}{2}$-150) +(Local Allowance 50)*	1,905				1,560		
			Carried over ...	1,905				1,560		

(a) For additional establishment of the Garden Department. * For 4½ months.

DETAILED ACCOUNT **No. 18 Ab—AGRICULTURE..—(2) Botanical and Other Public Gardens**—*contd.*

	Numbers. 1915-1916	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...	1,905				1,560			
	2	2	Record-keeper and salesman (35-3-50) Propagator (40-4-60)	1,320		7,800		1,320		7,723	
	78	78	Servants— Mestri (20), Peons (8), 2 (7), Seed Collector (12), Assistant Propagator (20), Gardeners 2 (10), 2 (9), 3 (8), 9 (7), 12 (6), 6 (5½), 4 (5), 2 (4½), 2 (4), Boy Gardeners 2 (3½), 2 (3), Bandyman (6), Nirganti (5½), Women 24 (4) ...	5,538	8,763		7,800	5,538	8,418		7,723
			2. * *Temporary Establishment.*								
	2	2	Black-smith (18-2-24), Carpenter (18-4-30) ...	648		650		648		869	
			3. Apprentice Gardeners (*b*) ...	380		200		380		129	
			4. Temporary Cooly Labour ...	1,200	2,228	900	1,750	1,200	2,228	1,053	2,051
			4 a Grain compensation allowance ...							662	
Allowances.			5. Horse Allowance— Curator (15) ...	180	180	180	180	180	180	133	795
Supplies and Services.			6. Menagerie and Aviary ...	6,000		5,500		6,000		5,400	
			7. Purchase of English Plants and Seeds	1,000		1,000		1,000		732	
			8. Purchase of Animals	1,250		900		1,250		98	
			9. Grant to Horticultural Show ...	2,700		2,500		2,700		2,528	
			10. Construction and Repairs ...	1,000	11,950	1,000	10,900	1,000	11,950	997	9,755
Contingencies.			11. Contingencies—								
			Pots	500				500			
			Manure ...	300				300			
			Tools ...	400				400			
			Lighting ...	160				160			
			Exhibition expenses	100	1,460		1,370	100	1,460		2,319
Special Charges.			12. Improvements ...	26,270		8,000		10,000		8,991	
			13. Chemicals and Sundries ...	250		200		150			
			14. Illustrating Bulletins	100	26,620	100	8,300	250	10,400		8,991
			TOTAL (ii) BOTANICAL GARDENS, BANGALORE (LALBAGH) ...		51,201		30,300		34,636		31,634

* Sanction to be renewed from year to year. (*b*) Details not furnished.

DETAILED ACCOUNT **No. 18 Ab—AGRICULTURE.**—(2) **Botanical and Other Public Gardens**—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			(iii) CUBBON PARK, BANGALORE.								
			1. Servants—								
Establishments	14	14	Mestri (10), Gardeners (8), (7), 5 (6), Women 6 (4) ...	948		94		948		943	
	6	6	2. Water-carts 6 (18)	1,296		1,292		1,296		1,288	
					2,244		2,240		2,244		2,231
			2.a Grain compensation allowance ...					600		99	
Contingencies.			3. Office Expenses and Miscellaneous ...	600		10,260		...		15,520	
					600		10,260		600	...	15,619
Special charges.			Lump addition for Special Improvements ...		...				10,000		
			TOTAL (iii), CUBBON PARK ...		2,844		12,500		12,844		17,850
			(iv) MINOR GARDENS								
			1. Private Secretary's quarters—								
Establishments	2	2	Gardeners (7), (5)...	144				144			
Contingencies.			Office Expenses and Miscellaneous ...	213				213			
					357		350		357		497
			2. Yelwal Road Government Buildings—								
Establishments	3	3	Gardeners (7), (5) Water-cart (18)...	360				360			
Contingencies.			Office Expenses and Miscellaneous ...	78				78			
					438		400		438		
			3. Law Courts—								
Establishments	3	3	Gardeners (7), (5) Water-cart (18)...	360				360			
Contingencies.			Office Expenses and Miscellaneous ...	67				67			
					427		350		427		392
			4. Curzon Park, Mysore								
Establishments	33	33	Mestri (16), Gardeners 4 (8), 5 (7), 5 (6), 4 (5), 4 (4), Boy Gardeners 6 (3½), 3 (3), Water-cart (18) ...	2,364				2,364			
	4	4	Kamatis (6), (5½), (5), Water-cart (18) ...	414				414			
			Guarding Charges of Convict Labour.	975				975			
Contingencies.			Office Expenses and Miscellaneous ...	300				300			
					4,053		3,500		4,053		3,376
			Carried over ...		5,275		4,600		5,275		4,671

DETAILED ACCOUNT **No. 18 Ac—AGRICULTURE.—(3) Experimental Fruit Cultivation.**

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Establishments	17	17	1. Establishment— Farm Manager (80-5-100), Mestri (20-2-30), Malies 10 (8), Ploughmen 3 (12), Watchmen 2 (8) ...	2,868							
					2,868						
Supplies and Services			2. Cooly labour	2,400							
			3. Upkeep of bullocks ...	1,000							
			4. Manure	500							
			5. Seeds and plants ...	1,500							
			6. Construction and repairs ...	800							
					6,200						
Contingencies			7. Contingencies	500	500						
					9,568		12,000		9,754		
			For rounding ...		32		...		46		
			Total ...		**9,600**		**12,000**		**9,800**		**11,846**

DETAILED ACCOUNT No. 18 Ab—AGRICULTURE.—(2) Botanical and Other Public Gardens—*concld.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...		5,275		4,600		5,275		4,671
			5. Gordon Park, Mysore—								
	1	1	Overseer (40-5-80+PA 20) ...	1,200				1,200			
			Cycle Allowance (10) ...	120				120			
Establishments	20	20	Maistry (14), Gardeners (10), (9), 2 (8), 2, (7), 4 (6), 6 (5), 2 (4), Boy Gardener, (3) ...	1,536				1,536			
	5	5	Water Carts 5 (18)	1,080				1,080			
			Contingencies ...	234				234			
Contingencies.			Purchase of Plants and Seeds ...	50				50			
			Flower show at Mysore ...	1,400	5,620		5,600	...	4,220		4,318
			6. Hardinge Circus, Mysore—								
			Establishment ...	360	360		240	360	360		119
			7. Garden attached to Government House, Mysore—								
			Establishment—								
			2 Gardeners 1(8+2 P. A.); 1(7+2); 4 Kamaties (5)	468							
			Convict labour ...	200							
			Plants, seeds, etc....	120	788						
			8. Daria Daulat Bagh, Seringapatam—								
Establishments	1	1	Daroga (25) ...	300				300			
	15	15	Maistry (15), Gardeners (7½); 2 (7), 2 (6½), 7 (6), Women 2 (3¾) ...	1,188				1,188			
			Temporary cooly labour ...	300				300			
Contingencies.			Contingencies ...	300				300			
			Purchase of Plants and Seeds ...	75				75			
			Construction and Repairs ...	575	2,738		2,300	385	2,548		2,149
			Experimental Garden on the Nandi Hills Kolar—								
Establishments	1		*Allowance to Forester (10)*	*		*		120			
	2		*Malies 2 (8)* ...					192			
	2		*Temporary Cooly labour 2 (5)* ...					120			
			Contingencies ...					100	532		2,080
Contingencies.			*Durbar Surgeon's Garden Establishment* ...								208
			Grain Compensation Allowance ...								
			TOTAL (iv)—MINOR GARDENS ...		14,781		12,740		12,935		13,545

* Provided under 26. Miscellaneous.

DETAILED ACCOUNT No. 18 Ad—AGRICULTURE.—(4) Veterinary Charges.

SUMMARY	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
(i). SUPERINTENDENCE (CIVIL VETERINARY DEPARTMENT)	5,888		6,300		5,938		5,718	
(ii) CIVIL VETERINARY HOSPITALS AND DISPENSARIES	14,350		8,000		21,410		7,779	
(iii) BREEDING OPERATIONS ...	93,719		99,600		92,488		85,602	
	1,13,957		1,13,900		1,19,836		99,099	
For rounding ...	43				*36*			
Total ...		**1,14,000**		**1,13,900**		**1,19,800**		**99,099**

	Numbers. 1915-1916.	Numbers. 1916-1917.	DETAILS.							
			(i) SUPERINTENDENCE.							
Salaries.	1	1	1. Superintendent (150-$\frac{25}{2}$-300) ...	3,300	3,300	3,300	3,300	3,300	3,000	3,000
Establishment.	1	1	2. Establishment— Clerk (20) ...	240			240			
	2	2	Peons 2 (7) ...	168			168			
	1	1	Salustry (15) ...	180	588	600	180	588		607
Allowances.			Grain Compensation allowance						151	
			3. Travelling Allowance ...	1,500	1,500	2,000	1,500	1,500	1,635	1,786
Supplies and Services.			4. Veterinary Medicines ...	100		50	100		50	
			5. Veterinary Instruments ...	100	200	50	100	200	49	99
Contingencies.			6. Contingencies— Purchase of Books and Periodicals ...	100			125			
			Purchase of Furniture ...	45			60			
			Repairs of Furniture ...	15			15			
			Tour Charges ...	40			40			
			Postage and Telegram Charges	10			10			
			Office Expenses ...	90	300	300	100	350		226
			Total (i) ...		5,888	6,300		5,938		5,718
	Numbers. 1915-1916.	Numbers. 1916-1917.	(ii) CIVIL VETERINARY HOSPITAL AND DISPENSARIES.							
Salaries.	10	10	1. Assistant Veterinary Inspectors (60), 4 (50), 2 (40), 3 (30).	5,160			5,160		5,039	
	2	4	Temporay— Assistant Inspectors, 4 (30) ...	1,440	6,600	5,200		5,160		5,039
Establishments	8	8	2. Establishments— Salustries (15-1-20), 3 (15), 4 (12) ...	1,356			1,356			
	8	8	Compounders (8-1-10), 7 (8) ...	792			792		3,223	
	5	5	Farriers 5 (12)(*b*) ...	720			720			
	8	8	Sweepers 8 (6) ...	576		3,300	576			
			Temporary establishment ...							
			Salustries 4 (15) ...	720	4,164	3,300		3,444		3,223
			Carried over ...		10,764	8,500		8,604		8,262

(*b*) Includes the temporary farrier of the Tumkur Veterinary Dispensary sanctioned for two years.

DETAILED ACCOUNT No. 18 Ad—AGRICULTURE.—(4) Veterinary charges—*contd.*

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
	Brought forward ...		10,761		8,500		8,604		8,262
Allowances	2a Grain Compensation allowance							46	
	3. Travelling Allowance to Asst. Veterinary Inspectors ...	2,000		2,500		1,500		2,319	
	4. Travelling Allowance to Establishment ...	100		100		100		27	
			2,100		2,600		1,600		2,392
Supplies and Services.	5. Veterinary Medicines ...							2,218	
	6. Veterinary Instruments ...	2,000		2,000		2,000		261	
	7. Hospital Necessaries ...							225	
			2,000		2,000		2,000		2,701
Contingencies.	8. Cost of cremation of animals dying of infectious disease on Roads ...	200		100		200			
Special charges.	9. Repairs to Veterinary Hospitals and Dispensaries ...	500		100		500			
			700		200		700		...
	10. Purchase and Maintenance of breeding bulls ...	1,500		600		1,500		326	
			1,500		600		1,500		326
	11. Contingencies—								
	Rents Rates, and Taxes ...	240							
	Office Expenses ...	360						348	...
			600	400	400		480		348
	Deduct—Cost of maintenance, etc., debitable to District Funds, etc. Item Nos. 2, 4, 5, 6, 7, 8, 9, & 11 ...		17,664		14,300		14,884		14,032
			7,564		*6,000*		*6,724*		*6,080*
	Deduct.—Moiety of charges of breeding bulls transferred to District Funds ...		*750*		*300*		*750*		*173*
	Lump addition by F. D. ...		5,000 (a)				*14,000		
	TOTAL (ii)		14,350		8,000		21,410		7,779

Number. 1915-1916.	Number. 1916-1917.								
		(iii) BREEDING OPERATIONS.							
		(a) *Amrut Mahal Department.*							
Salaries. 1	1	1. Superintendent (600-25-700) ...	8,400	8,400	8,400	84,00	8,400	8,400	8,400
Establishments		2. Office establishment—							
1	1	Head Clerk (50-10-70) ...	840				840		
3	3	Munshi (28) Accountant (30), Clerk (18) ...	912		2,600		912		2,609
9	9	Servants—Mutchi (12), Dafadar (9), Peons 3 (7¼), Lascar (7) Peons 3 (8)	885				834		
		Carried over ...	2,637	8,400	2,600	8,400	2,586	8,400	2,609	8,400

*For opening additional dispensaries. Rs. 10,000
For organising a mobile corps against cattle diseases. ,, 4,000
14,000

(a) For additional Veterinary Establishment.

DETAILED ACCOUNT No. 18 Ad—AGRICULTURE.—(4) Veterinary Charges—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...	2,637	8,400	2,600	8,400	2,586	8,400	2,609	8,400
	7	7	3. Executive Establishment—Darogas 2 (60), 2 (50), (40), Assistant Darogas (25), (20) ...	3,660				3,660			
	9	9	Writers 3 (15), 4 (12) 2 (10) ...	1,356		5,900		1,356		5,884	
	14	14	Report Kavalgars 14 (6) ...	1,092				1,008			
	249	249	4. Cattle and other Establishment—Servegars 18 (7), Moondals 38 (4), Graziers 175 (3½), Nazams 18 (3) ...	11,334		10,700		11,334		9,732	
	4	4	Australian Sheep Establishment—Dafadar (6), Drivers 3 (4) ...	216		220		216		276	
			*Temporary (5) (2½)	90				90			
	2	2	Mutsaddi Allowance (3) ...	36				36			
			Kavalgars for watching Jungle Kavals—Lumpsum ...	200		80		200		43	
	5	5	Yemmedoddi and Konenhalli Kavals Establishment—Mutsaddi (12), Watchers 4 (6) ...	432		500		432		385	
			Lump sum ...					(a) 135			
					21,053		20,000		21,053		18,929
Allowances.			4a Grain Compensation allowance							60	
			5. Travelling Allowance ...	2,000		1,900		1,500		1,887	
			6. Horse Allowance to the Darogas 6 (10), (5) ...	780		800		780		735	
					2,780		2,700		2,280		2,682
Supplies and Services.			7. Training Depot ...	800		100		800		448	
			8. Repair of Carts							289	
			9. Feed and keep charges ...	340		340		340		254	
			10. Kaval charges ...								
			Experimental Farm of grazing	...		...		...		...	
			Sinking Wells in Kavals ...	600		360		800		549	
			Destruction of Lantana and prickly pear	200		200		400		1,236	
			11. Improvement of the breed of milch cattle	2,000		1,500		2,000		...	
			12. Rewards to Servegars ...	300		300		300		297	
					4,240		2,800		4,640		3,073
Contingencies.			13. Contingencies—								
			Branding Irons	150				150			
			Purchase of Tents ...	25				25			
			Purchase of Furniture ...	10				10			
			Repairs to Furniture ...	5				5			
			Purchase of Book ...	5		500		5			
			Tour Charges	100				100			
			Postage and Telegram Charges	10				10			
			Office Expenses... ...	40				40			
			Miscellaneous	150				150			
			Contingencies of Darogas ...	80				80			
					575		500		575		347
			TOTAL (a), AMRUT MAHAL DEPARTMENT ...		37,048		34,400		36,948		33,431

* Till the end of March 1917. (a) For revision of menial establishment

DETAILED ACCOUNT **No. 18 Ad—AGRICULTURE—(4) Veterinary Charges**—*concld.*

	Numbers. 1915-1916.	Numbers. 1916-1917		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			(*b*) AUSTRALIAN SHEEP ESTABLISHMENT.								
			1. Establishment ...								
			2. Feed and keep ...	*							
			Total (*b*) ...								
			(*c*) STUD FARM, KUNIGAL.								
Establishments	5	5	1. Establishments—Superintendent (170-16-250), Veterinarian and Assistant Superintendent (100-10-150), Farm Assistant (50), Clerks (25), (20) ...	5,004				4,692			
	2	2	Temporary—Carpenter (12) Smith (9) ...	252				252			
	1	1	Mestri (20) ...	240		6,500		240		7,083	
	6	6	Servants—Farriers 2 (15), (10), Head Chowdries (14), (10), Cook (14) ...	984				936			
			2. Farm Allowances—Dafadar in charge of foals (10), Lance Dafadar in charge of mares (10) ...	240		350		240		718	
			Good Service allowance (50) ...	600				600			
	1	1	3. Establishment for breaking in horses Non-Commissioned Officers—Rough rider (15) ...	180		180		180		180	
					7,500		7,030		7,140		7,981
Allowance.			4. Travelling allowance	500				100			
					500		270		100		99
Supplies and Services.			5. Purchase of stock	3,000		10,000		3,000		1,000	
			6. Veterinary medicines & instruments	400		650		200		346	
			7. Feed and keep of stallions, foals, etc., etc. ...	33,500		35,000		35,000		32,657	
			8. Feed and keep of stallions for district service ...	300		2,100		300		165	
			9. Feed and keep of cattle ...	2,400		1,200		750		629	
			10. Farm expenses ...	8,000		8,500		8,000		8,060	
			11. Up-keep of carts and harness	300		50		300		...	
			12. Working and maintenance charges of telegraph lines ...	550		350		550		334	
			13. Sporting Journals ...	200		50		200			
			14. Clothing Charges ...	21		...					
					48,671		57,900		48,300		44,091
			Total (*c*) ...		56,671		65,200		55,540		52,171
			TOTAL (iii) ...		93,719		99,600		92,488		85,602

* Included under (*a*) Amrut Mahal Department.

DETAILED ACCOUNT No. 18 Ae—AGRICULTURE—(5) Public Exhibitions and Fairs.

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Salaries.			1. Pay and allowances of officers deputed to Dasara Exhibition ...	2,500		120		3,000		2,293	
					2,500		120		3,000		2,293
			2. Establishment—								
Establishment.	1	1	Permanent— Accountant (40-5-50)								
	2	2	Clerk (30-2-40), Typist (15) ...	2,644		900		3,060		1,042	
	2	2	Servants— Peons (9), (7) ...								
			3. Temporary— Clerks 2 (15) ...								
			Servants ...								
			Temporary cooly labour ...	500		300		500		1,785	
			Garden Establishment	252				252			
					3,396		1,200		3,812		2,827
Allowances			3a Grain Compensation allowance							19	
			4. Travelling Allowance ...	480		320		480		538	
			5. Special Batta	600		...		600		599	
					1,080		320		1,080		1,156
Supplies and Services.			6. Decorations	200		...		200		125	
			7. Cattle and poultry shows ...	400		...		500		389	
			8. Freight on Implements and Machinery	1,000		...		1,000		969	
			9. Lighting Charges ...	600		20		400		1,821	
			10. Medals, Money Prizes and Certificates	2,500		...		2,500		2,200	
			11. Local Exhibits	500		...		800		428	
			12. Furniture and Staging ...	2,000		...		2,000		2,175	
					7,200		20		7,400		8,107
Contingencies.			13. Contingencies—								
			Printing Charges ...								
			Purchase of Furniture ...								
			Repairs to Furniture ...								
			Purchase of Books ...								
			Tour Charges								
			Postage and Telegram Charges								
			Office Expenses... ...			540					
					2,000		540		2,000		12,250
Special Charges.			14. Buildings	2,300		1,300		2,300		8,764	
			15. Agency charges ...	3,000		...		3,000			
					5,300		1,300		5,300		8,764
			16. Purchase of Industrial and agricultural products for the Commercial Museum ...	3,000							
					3,000		...		...		
					24,476		3,500		22,600		35,397
			Deduct—Moiety debitable to Local Funds General ...		*12,238*		*1,750*		*11,300*		*17,698*
			Deduct—One-fourth debitable to 18B. Industries and Commerce		*6,119*		...				...
			For rounding ...		*19*		*50*				
			Total (6) Public Exhibitions and Fairs ...		**6,100**		**1,700**		**11,300**		**17,699**

DETAILED ACCOUNT No. 18A f—AGRICULTURE—(6) Co-Operative Societies.

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915 1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Salaries.	1	1	1. Registrar—(of the rank of a Deputy Commissioner) (1,000) ...	12,000		12,000		12,000		12,273	
	1	1	2. Assistant Registrar (250-$\frac{50}{3}$-450) ...	3,600		3,000		3,000		2,686	
					15,600		15,000		15,000		14,959
Establishment	13	13	3. Establishment—Inspectors 2 (80-4-100), 5 (60-4-80), 6 (40-4-60) ...	9,120				8,610			
	13	13	Head Clerk (60-4-80) Clerks 2 (45-3-60), 4 (30-3-45), 6 (20-2-30) ...	5,184		16,600		4,776		12,579	
	30	30	Servants—Mutchi (10-½-12), Dafadar (10), Lascar 2 (8), Peons 6 (8), 15 (7) 4 (6), Gardener (9), Watchman (6) ...	2,715				2,616			
			4. Temporary Estt. ...	9,552				20,000		5,746	
			Lumpsum for additional establishment ...	6,400		7,500					
					32,971		24,100		36,002		18,325
Allowances.			4a. Grain Compensation Allowance	...		...		...		153	
			5. Travelling Allowce to Officer...	5,000		3,000		5,000		2,612	
			6. Travelling Allowce. to Estabt.	20,000		18,000		19,260		15,202	
Supplies and Services.			Lumpsum for Travelling Allowance to Additional Establishment (Temporary) ...	14,000		...		...		...	
					39,000		21,000		24,260		17,967
Contingencies.			7. Co-operative Journal ...	300		...		300			
					300		...		300		...
			8. Contingencies—								
			Rents, Rates and Taxes ...	600				720			
			Purchase of Furniture ...	545				450			
			Repairs of Furniture ...	100				100			
			Purchase of Books ...	250				300			
			Tour Charges	500				800			
			Postage and Telegram Charges	50				50			
			Office Expenses ...	525				200			
			Miscellaneous ...	10				10			
			Purchase of a duplicator to the Typing machine ...	50				...			
			Co-operative Conference ...	500		3,000		500			
					3,130		3,000		3,130		2,295
					91,001				78,692		
			For rounding ...		1				8		
			Total (6) Co-operative Societies ...		**91,000**		**63,100**		**78,700**		**53,546**

18B—INDUSTRIES AND COMMERCE.

	Detailed Account No.	Budget Estimate, 1916—1917.	Revised Estimate, 1915—1916.	Budget Estimate, 1915—1916.	Accounts, 1914—1915.
(1) Direction	18 B a	1,09,500	99,500	1,04,600 (c)	78,924
(2) Weaving Factory	18 B b	18,800	17,900	20,900	198
(3) Sugar-cane Mill Installation ...	18 B c	...	6,200	24,200	...
(4) Sandalwood oil Factory	18 B d	...	27,500	...	...
(5) Experimental Industries	...	22,000	23,500	25,000	...
(6) Public Exhibitions and Fairs ...	...	6,100	...	...	...
(7) Industrial Depot	...	2,400	2,700	2,400	—7,678
		1,58,800	1,77,300	1,77,100	71,444
For rounding ...		*200*	400	300	
Deduct—Amount classified under other heads ...			2,700	2,400	—7,678
	Total ...	1,59,000	1,75,000	1,75,000	79,122

(c) Includes Rs. 300 for silk filature.

DETAILED ACCOUNT No. 18 Ba—INDUSTRIES AND COMMERCE—

(1) Direction.

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Salaries.	1	1	1. Director of Industries & Commerce (2,500)	30,000		30,000		30,000		28,945	
	1	1	2. Personal Assistant (250+150) ...	4,800							
			3. Superintendent, and Assistant Superintendents— Supdt. (350+75), Assistant Supdts. (200), 2 (125) ...	10,500		21,000		28,300		17,938	
			4. Mechanical Engineers, Mechanics and Drivers. Mechanical Engrs. 3 (200), Mechanics (100), 2 (75), 3 (60), (55), 4 (40), (30), Drivers 3 (25), 12 (30) ...	20,520							
			5. Experts— Tile Expert (450)(*a*), Soap Expert (250).	6,150	71,970	3,600	54,600	6,000	64,300	...	46,883
			6. Exchange compensation allowance	1,667		1,600		1,667		1,667	
			7. Contribution towards pension and leave allowances ...	4,500	6,167	4,500	6,100	4,500	6,167	4,475	6,142
Establishment.			8. Establishment— Manager (125), Draftsman (80), Short Hand Typist (75), Statistical Clerk (50), Acctt. (40), Clerk (30), Record-keeper (20), Attender (10), Dafedar (8), Peons 5 (8) ...	5,736	5,736	5,200	5,200	4,896	4,896	5,092	5,092
			9. Temporary Establishment ...	(*b*)1,168		5,000				929	
			Establishment for Experiments on sandalwood oil manufacture.	...	1,168	600	5,600	600	600		929
Allowances.			10. Grain Compensation allowance	...						35	
			11. Travelling allowance to officers	10,000		9,000		10,000		9,241	
			12. Travelling allowance to establishment ...	2,000		2,000		1,000		1,623	
Supplies and Services.			13. Up-keep of the Director's motor car ...	3,000		3,000		2,600		516	
			14. Purchase of instruments, Machinery, etc. ...	5,000	15,000	10,000	14,000	10,000	13,600	4,705	11,415
			15. Collection and compilation of Statistics ...	2,500	7,500	2,000	12,000	2,500	12,500	2,104	6,809
Contingencies.			16. Contingencies— Printing charges ...	50				100			
			Purchase of furniture ...	350				450			
			Repairs to furniture ...	50				50			
			Telegram and Postage ...	150				100			
			Purchase of Books ...	50		2,000		100			
			Tour charges ...	150				300		1,654	
			Office expenses ...	700				600			
			Working Expenses of the test engine and pump ...	500	2,000		2,000	500	2,200		1,654
					1,09,541				1,04,263		
			For rounding ...		41				37		
			Total (1) Direction ...		**1,09,500**		**99,500**		**1,04,300**		**78,924**

(*a*) Till 31st December 1916.
(*b*) Includes provisions for establishment working under the Tile expert.

DETAILED ACCOUNT No. 18 Bb—INDUSTRIES AND COMMERCE—*contd*

(2) Weaving Factory.

		Budget Estimate, 1916—1917		Revised Estimate, 1915—1916.		Budget Estimate, 1915—1916.		Accounts, 1914—1915.	
	(i) Factory—								
Establishment	1. Establishment	3,500		3,000		3,000			
	2. Temporary Establishment wages	6,000	9,500	6,000	9,000	6,000	9,000		
Allowances.	3. Travelling Allowance ...	600	600	600	600	600	600	191	191
Supplies and Services.	4. Purchase of raw Materials ...	16,000		16,000		12,000			
	5. Looms, Tools and Plant ...	1,500		100		1,240			
	6. Sizing Materials, etc. ...	360	17,860	360	16,460	360	13,600		
	7. Contingencies—								
	Trade Charges ...	250				500			
	Rents, rates and taxes ...	2,400				2,400			
	Furniture	100	2,750		2,790	200	3,100		
	Total (i) Factory ...		30,710		28,850		26,300		191
	(ii) Experimental Work—								
	1. Wages and Materials ...	1,600		1,600		1,600		7	
	2. Training of Weavers ...	1,020	2,620	1,020	2,620	1,020	2,620		
	Total (ii) Experimental Work ...		2,620		2,620		2,620		7
	(iii) Demonstration Work—								
	1. Establishment—								
	Inspectors 2 (50)—T. A. 20) ...	1,680		1,680		1,680			
Establishment.	Demonstrators 2 (35), 5 (25), (20), (15) clerk (20) ...	3,000	4,680	3,000	4,680	3,000	4,680		
	2. Travelling Allowance ...	1,000	1,000	1,000	1,000	1,000	1,000		
Allowances.	3. Looms, etc., for supplying to private persons ...	6,000		6,000		6,000			
Supplies and Services.	4. Supply of yarn and wages ...	...	6,000	...	6,000	15,000	21,000		
	5. Contingencies—								
	Rents, rates and taxes ..	250				250			
	Trade Expenses ...	1,000	1,250		1,250	1,000	1,250		
	Lump sum for extension of demonstration work ...	...							
	Total (iii) Demonstration work ...		12,930		12,930		27,930		
			46,260				56,850		
	For rounding ...		40				50		
	Total (2) Weaving Factory ...		46,300		44,400		56,900		
	Deduct—Receipts ...		*27,500*		*26,500*		*36,000*		
	Total (2) Weaving Factory—Net charges.		**18,800**		**17,900**		**20,900**		**198**

DETAILED ACCOUNT No. 18 Bc—INDUSTRIES AND COMMERCE—

(3) Sugar-cane Mill Installation.

	Budget Estimate, 1916–1917.		Revised Estimate, 1915—1916.		Budget Essimate, 1915—1916.		Accounts, 1914—1915.	
Expenditure.								
1. Sugar-cane Mills ...	2,500		12,000		25,000			
2. Working expenses including wages for temporary establishment	7,200		7,200		7,200			
				19,200		32,200		
		9,700						
Deduct—Receipts ...		*10,000*		*13,000*		*8,000*		
Net receipts ...		300						
Total (3) Sugar-cane Mill Installation Net Charges ...		...		**6,200**		**24,200**		*

DETAILED ACCOUNT No. 18 Bd—INDUSTRIES AND COMMERCE—

(4) Sandalwood Oil Factory.

		Budget Estimate, 1916-1917.		Revised Estimate, 1915 1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Salaries.	Consulting Chemist (500), Works Manager (300), Assistants 3 (100), Draftsman (50), Mechanics (60), (50), (40), Firemen 6 (10) ...	16,320							
Establishment.	Head Clerk (60), Accountant (50), Clerks (30), (20), Peons 5 (8), Watchmen 2 (8) ...	2,592							
			18,912		5,000				
Supplies and Services.	Fuel	16,200							
	Power and lighting	9,000							
	Packing and Frieght, etc. ...	12,000							
	Insurance charges	18,000							
	Agency	22,500							
	Cost of Sandalwood	2,50,000							
			3,27,700		40,500				
Contingencies.	Miscellaneous labour ...		4,800						
Special charges.	Depreciation charges ...		24,000		2,000				
			3,75,412						
	For rounding ...		*12*						
			3,75,400		47,500				
	Deduct—Receipts ...		*4,50,000*		*20,000*				
	Net Receipts from Sandalwood oil factory		74,600						
	Total (4) Sandalwood Oil Factory-Net Charges ...		...		27,500				

19—MUZRAI OR RELIGIOUS AND CHARITABLE INSTITUTIONS.

	Detailed Account No.	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
(1) Superintendence	19 A	14,700	16,000	15,400	15,400
(2) Endowments and Charitable Allowances ...	19 B	3,22,700	3,21,500	3,22,000	3,23,177
(3) Stipends and Grants-in-aid ...	19 C	6,400	5,800	6,800	9,689
(4) Supplies and Services	19 D	9,600	6,600	9,600	9,630
(5) Ayurvedic College, Mysore	19 E	4,300	3,400	5,300	3,297
		3,57,700	3,53,300	3,59,100	
For rounding ...		300	*300*	*100*	
Total		**3,58,000**	**3,53,000**	**3,59,000**	**3,61,193**

DETAILED ACCOUNT No. 19 A—MUZRAI—(1) Superintendence.

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Salaries.	1	1	1. Muzrai Superintendent and *Ex-officio* Under—Secretary (800) ...	9,600	9,600	9,600	9,600	9,600	9,600	8,881	8,881
Establishment.	3	3	2. Establishments— Head Clerk (60), Clerks (40), (20)	1,440				1,440			
	1	1	Muzrai Overseer (30)	360				360			
			Debitable to Funds—								
	4	4	Clerks (30), (25), Agamiks 2 (20)	1,140				1,140			
			Servants—								
	8	8	Daftarband (10), Dafadar (10), Peons (9), (8), 2 (7), Lascar (7), Masalchi (6) ...	768				768			
	3	3	3. Temporary establishment—Record Sorting Clerks (25), 2 (15), *Typist* (25)			3,600				3,801	
	1	1	Dafterband (10) ...					780			
			For Compilation of Muzrai Institutions.	165				90			
			Deduct—Pay of clerks and Agamiks debitable to the funds of Kalaseswaraswami Temple at Kalasa.	*1,140*				*1,140*			
					2,733		3,600		3,438		3,801
Allowances.			Grain Compensation allowance—							83	
			3. Travelling allowance to Officer	750		1,400		750		1,316	
			4. Travelling Allowance to Establishment	650		550		650		556	
							1,950		1,400		1,955
					1,400						
			Carried over ...		13,733		15,150		14,438		14,637

DETAILED ACCOUNT No. 19 A—MUZRAI—(1) Superintendence—*concld.*

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
	Brought forward ...		13,733		15,150		14,438		14,637
Contingencies.	5. Contingencies—								
	Purchase of Furniture ...	50				50			
	Repairs to Furniture ...	15				15			
	Purchase of books ...	15				15			
	Tour charges	500				500			
	Cleaning charges ...	35				35			
	Postage and Telegram Charges	50				50			
	Office expenses	201				201			
	Liveries to Servants ...	85				85			
			951		850		951		763
			14,684				15,389		
	For rounding ...		16				11		
	Total (1) Superintendence ...		**14,700**		**16,000**		**15,400**		**15,400**

DETAILED ACCOUNT No. 19 B—MUZRAI—(2) Endowments and Charitable Allowances.

	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
1. Endowments to Chattrams—								
In Mysore State	48,590		60,218		48,590		60,218	
In British Territories	14,134				14,134			
2. Endowments to Temples—								
In Mysore State	1,05,097		1,24,500		1,05,097		1,24,488	
In British Territories	13,728				13,728			
3. Endowments to Matts—								
In Mysore State	56,737		60,094		56,137		60,094	
In British Territories	7,196				7,196			
4. Endowments to Muzrai Institutions under Palace Management ...	61,837		61,837		61,837		61,837	
5. Endowments to Mahomedan Institutions	11,805		11,769		11,733		11,733	
6. Khazi Allowances	1,227		1,227		1,227		1,227	
7. Kodagi Inam Allowances	182		167		182		167	
8. Sandalwood Allowances	1,430		900		1,430		2,467	
9. Gograss Allowances—								
Devadaya	736		803		736		946	
Personal	20				20			
		3,22,719		3,21,515		3,22,017		
For rounding ...		*19*		*15*		*47*		
Total (2) Endowments and Charitable Allowances		**3,22,700**		**3,21,500**		**3,22,000**		**3,23,177**

DETAILED ACCOUNT No. 19 C—MUZRAI—(3) Stipends and Grants-in-aid.

	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
1. Muzrai Stipends—								
Hereditary Grants	1,751		2,000		1,751		1,466	
Life Grants*	892				892			
Carried over ...		2,643		2,000		2,643		1,466

*Includes a provision of Rs. 120 on account of life grant sanctioned to B. Raghavendrachar of Udipi out of the provision for construction and repairs.

DETAILED ACCOUNT No. 19 C—MUZRAI—(3) Stipends and Grants-in-aid—*concld.*

	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Brought forward ...		2,643		2,000		2,643		1,466
2. Grants-in-aid—								
To the Friend-in-Need Society, Civil and Military Station, Bangalore ...	600				600			
To Arya Dharma Bodhini Sabha, Bangalore	225				225			
To the Girdlestone Home for Incurables	300				300			
To the Anathalaya at Mysore ...	1,200				1,200			
To the Ubhaya Vedanta Pravarthana Sabha at Melkote	120				120		8,223	
To the Srinivasamandiram Orphanage ...	1,200				1,200			
To the Ganesh Utsavam in the Chamarajendra Sanskrit College, Bangalore ...	25				25			
Grants for the maintenance of tender orphans	100				500			
		3,770		3,800		4,170		8,223
		6,413				6,813		
For rounding ...		*13*				*13*		
Total (3) Stipends and Grants-in-aid...		**6,400**		**5,800**		**6,800**		**9,689**

DETAILED ACCOUNT No. 19 D—MUZRAI—(4) Supplies and Services.

	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
1. Construction and Repairs	10,000				10,000			
Deduct—Provision transferred to Establishment on account of Pay of the Overseer ...	*360*				*360*			
Provision transferred to "Muzrai Stipends" on account of the life grant to B. Raghavendrachar of Udipi ...	*120*				*120*			
		9,520		6,550		9,520		9,630
2. Miscellaneous		50		50		50		
		9,570				9,570		
For rounding ...		30				30		
Total (4) Supplies and Services ...		**9,600**		**6,600**		**9,600**		**9,630**

DETAILED ACCOUNT No. 19 E—MUZRAI—(5) Ayurvedic College, Mysore.

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Salaries.			1. Pandits and Lecturers—								
	1	1	Pandit (35) ...	420				420			
	1	1	Assistant Pandit (25) ...	300			1,000	300			1,019
			Allowances to Head Master, (40), Assistant Surgeon, (25).	780				780			
			Carried over ...		1,500		1,000		1,500		1,019

DETAILED ACCOUNT No. 19 E—MUZRAI—(5) Ayurvedic College, Mysore—*concld.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...		1,500		1,000		1,500		1,019
Establishments			2. Establishments—								
	1	1	Writer (20) ...	240		420		240		420	
	4	4	Compounder (15) Peons (8), (7), Gardener (6) ...	432				432			
					672		420		672		420
Allowances.			Grain Compensation Allowance ...							12	
Supplies and Services.			3. Travelling Allowances ...	...		...					12
					...		...		...		
			4. Library	100		100		100		100	
			5. Scholarships to Pupils ...	1,080		1,500		1,612		1,333	
			6. Cost of Medicines ...	288		100		288		...	
			7. Remuneration to Examiners	200		200		200		400	
			8. Contingencies—		1,668		1,900		2,200		1,833
Contingencies.			Purchase of Furniture ...								
			Rents								
			Repairs to Furniture ...	100							
			Office Expenses and Miscellaneous.					400			
			Formation and maintenance of a herb garden ...	400				500			
					500		50		900		13
					4,340		3,370		5,272		
			For rounding ...		40		30		28		
			Total (5) Ayurvedic College, Mysore		**4,300**		**3,400**		**5,300**		**3,297**

20—MEDICAL.

	Detailed Account No.	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
(1) Medical Establishment	**20 a**	**2,50,200**	**2,24,500**	**2,48,200**	**2,55,977**
(2) Hospitals and Dispensaries	**20 b**	**3,41,400**	**2,78,300**	**2,89,100**	**2,49,065**
(3) Medical Stores	**20 d**	**1,10,500**	**88,300**	**89,800**	**88,602**
(4) Lunatic Asylum	**20 e**	**31,300**	**30,500**	**29,500**	**27,674**
(5) Medical Scholarships	**20 g**	**11,600**	**13,000**	**9,500**	**12,282**
(6) Refunds	...			...	**2**
Lump addition by F. D. ...				(*a*) **4,800**	
		7,45,000	**6,34,600**	**6,70,900**	
For rounding ...		...	400	100	
Total		**7,45,000**	**6,35,000**	**6,71,000**	**6,33,602**

DETAILED ACCOUNT No. 20 A—MEDICAL—(1) Medical Establishment.

SUMMARY.	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
(i) SUPERINTENDENCE	26,801		25,900		26,634		26,438	
(ii) DISTRICT MEDICAL AND SANITARY OFFICERS ...	2,23,383		1,98,600		2,21,527		2,29,539	
	2,50,187				2,48,161			
For rounding ...	13				39			
Total ...		**2,50,200**		**2,24,500**		**2,48,200**		**2,55 977**

(*a*) For the entertainment of 2 Assistant Surgeons.

DETAILED ACCOUNT No. 20 a—MEDICAL—(1) Medical Establishment—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Salaries.			(i) SUPERINTENDENCE.								
	1	1	1. Senior Surgeon and Sanitary Commissioner (1,400) ...	16,800		16,800		16,800		16,800	
	1	1	2. Personal Assistant to the Senior Surgeon Allowance (100)	1,200		1,200		1,200		1,148	
					18,000		18,000		18,000		17,948
Establishment.	1	1	3. Establishment— Manager (100-10-150) ...	1,320				1,200			
	2	2	Head Clerk (60), Deputy Clerk (50)	1,320				1,320			
	1	1	Accountant (40) ...	480				480			
	1	1	Statistical Clerk (25)	300				300			
	4	4	Record-keeper (35), Registering Clerk (25), Typist (20), Copyist (15) ...	1,140				1,140			
	11	11	Servants— Attender (12), Mutchi (10), Dafadar (10), Peons 2 (8), 3 (7), 3 (6) ...	1,044				1,044			
					5,604		5,800		5,484		5,518
Allowances.			3a. Grain Compensation Allowance							67	
			4. Travelling Allowance to Officers	1,800		1,000		1,500		1,974	
			5. Travelling Allowance to Establishment	200		100		450		82	
					2,000		1,100		1,950		2,123
Contingencies.			6. Contingencies— Purchase of Furniture ...	150				150			
			Purchase of Books and Periodicals	300				300			
			Repairs to Furniture ...	50				50			
			Liveries and Clothing of Servants	121				121			
			Postage and Telegram Charges	150				150			
			Office Expenses ...	379				379			
			Tour Charges	50		1,000		50			
					1,200		1,000		1,200		849
			Total (i) SUPERINTENDENCE ...		26,804		25,900		26,634		26,438
	Numbers. 1915-1916.	Numbers. 1916-1917.	(ii) DISTRICT MEDICAL AND SANITARY OFFICERS.								
Salaries			1. Surgeons—								
	1		1st Class ...	...				...			
	3		2nd Class (500) ...	...		18,000		6,000		17,981	
		4	3rd Class (400) ...	19,200				14,400			
			2. Assistant Surgeons—								
	8	5	1st Class (300) ...	18,000				21,600			
	3	3	2nd Class (250) ...	9,000				12,000			
			3rd Class (200) ...	...				...			
	3	4	4th Class (150) ...	7,200				1,800			
			Carried over ...	53,400		18,000		55,800		17,981	

DETAILED ACCOUNT **No. 20 a—MEDICAL—(1) Medical Establishment**—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
			Brought forward ...	53,400	18,000	55,800	17,981
			2. Assistant Surgeons—*concld.*				
Salaries—concld.	4	2	5th Class (120) ...	2,880		5,760	
	...	1	6th Class (100) ...	1,200		...	
	...		7th Class (80) ...		43,500	...	48,990
	1	1	Honorary 3rd Class (200) ...	2,400		2,400	
	1	1	4th Class (150) ...	1,800		1,800	
	1	1	5th Class (120) ...	1,440		1,440	
	1	1	6th Class (100) ...	1,200		1,200	
			Lump sum * ...	1,200			
			3. House-rent—				
	7	7	District Medical Officers 3 (30), (20) ...	1,320	1,300	1,320	1,407
			4. Lady Apothecaries 3 (150), 2 (100) 2 (75) ...	9,600	10,500	9,000	10,163
	4	3	5. Sub-Asst. Surgeons—Seniors 2 (80), 1 (70)	3,060		3,600	
	79		1st Class (60) ...			56,880	
	19		2nd Class (50) ...			11,400	
	37		3rd Class (40) ..	91,560	90,300	17,760	90,109
	17		4th Class (30) ...			6,120	
	14		Passed Sub-Assistant Surgeons (25) ...	7,200		4,200	
			6. Sub-Asst. Surgeon deputed for duty in connection with the coffee estates population ...	...	500	960	
			7. Superintendent, Mysore Indigenous Hospital ...	2,400	2,400	2,400	2,280
			8. Local Allowance :—				
			Sub-Assistant Surgeon in charge of the Epidemic Diseases Hospital, Kolar Gold Fields (15), Hiriyur Town Allowance (6) ...	252	500	252	1,361
			Charge Allowance to Lady Apothecaries			...	581
			9. Charge Allowance to Medical Officers in charge of Districts 4 (50), 2 (30)	3,120	2,800	3,120	3,147
			10. Exchange on Europe Family Remittance ...		160		44
			Carried over ...	1,87,032	1,69,960	1,85,412	1,76,063

* For temporary Assistant Surgeons.

DETAILED ACCOUNT **No. 20 a—MEDICAL**—(1) **Medical Establishment** —*concld.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts 1914-1915.	
			(ii) DISTRICT MEDICAL AND SANITARY OFFICERS—*concld.*								
			Brought forward ...		1,87,032		1,69,960		1,85,412		1,76,063
Establishments.			*Sisters of Charity, General Hospital, Mysore, 3 (50), 2 (40)* ...					...		2,834	
	9	9	11. Clerks and Servants Clerks (25), 3 (20), 4 (15) ...	1,740				1,740			
	63	63	Compounders 6 (15), Nurses (7), (5), Hospital Coolies, Males and Females 2 (8), 3 (7), 12 (6), Watermen (12), 2 (6), (5), Cooks 2 (10), 2 (8), (7), 2 (6), (5), Peons 2 (8), 7 (7), (6-8-0), (6), Totis or Sweepers (10), 4 (7), (6), (4), (3), (2), Dhobis 2 (6), (5), (3), (2½) ...	5,676		7,040		5,472		10,566	
			Warder, Sanderson's Memorial Hall (10)	120				120			
	1	1	Peon of Assistant Surgeon attached to Headquarters establishment (6)	72				72			
	1	1	Subsistence Allowance to Compounders ...	378				378			
					7,986		7,040		7,782		13,400
Allowances.			Grain Compensation Allowance ...							156	
			12. Travelling Allowance to Officers	8,800		5,500		8,800		9,285	
			13. Travelling Allowance to Sub-Asst. Surgeon and Estabt.	8,750		6,000		8,750		7,623	
			14. Conveyance allowance—Assistant Surgeon attached to Headquarters establishment (40), Sub-Assistant Surgeons (15), Honorary Assistant Surgeon (10) ...	780		780		780		780	
					18,330		12,280		18,330		17,844
Supplies and Services.			15. Diet of Patients ...	5,500		5,700		5,500		12,437	
			16. Country Medicines ...	225		220		225		300	
			17. Cholera Charges ...	...		...		...		1	
			18. Funeral Expenses ...	150		100		190		130	
			19. Bedding and Clothing ...	600		200		600		1,118	
			20. Library (Medical Books) ...	350		100		350		100	
			21. Hospital Necessaries ...	1,900		2,000		1,900		6,646	
					8,725		8,320		8,765		20,732
Contingencies.			22. Contingencies— Purchase of Furniture ...	540				540			
			Repairs to Furniture ...	100				88			
			Postage and Telegram Charges	70				70			
			Office expenses ...	600				540			
					1,310		1,000		1,238		1,500
			TOTAL (ii) DISTRICT MEDICAL AND SANITARY OFFICERS.		2,23,383		1,98,600		2,21,527		2,29,539

DETAILED ACCOUNT No. 20 b—MEDICAL—(2) Hospitals and Dispensaries.

SUMMARY.	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
(i) VICTORIA HOSPITAL	98,766	98,900	1,01,962	1,00,056
(ii) MATERNITY HOSPITAL, BANGALORE	16,539	15,400	15,789	13,507
(iii) MINTO OPHTHALMIC HOSPITAL ...	29,183	26,900	30,463	26,686
(iv) LEPER HOSPITAL	5,528	4,200	5,258	3,992
(v) MALLESWARAM AND BASAVANGUDI DISPENSARIES	2,900	2,900	2,904	2,884
(vi) GENERAL HOSPITAL, MYSORE ...	58,096	29,000	30,101	
(vii) KOLAR GOLD FIELDS' CIVIL HOSPITAL	...	...	...	...
(viii) MATERNITY HOSPITAL, ROBERTSONPET	...	...	...	...
(ix) GRANTS TO HOSPITALS AND DISPENSARIES	8,940	7,980	5,922	11,295
(x) LOCAL FUND DISPENSARIES ...	1,02,848	93,000	96,750	90,645
Lump addition	18,600(e)			
	3,41,400	2,78,280	2,89,149	
For rounding ...		20	49	
Total ...	**3,41,400**	**2,78,300**	**2,89,100**	**2,49,065**

	Numbers. 1915-1916.	Numbers. 1916-1917.	DETAILS.	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			(i) VICTORIA HOSPITAL.								
Salaries.	1	1	1 Medical Officer in Charge (400-25-600	5,700		6,600		7,200		7,316	
			X-Ray Allowance, (50) ...	600		...		...		...	
			2. Local Allowance (250) ...	3,000		2,000		3,000		2,975	
	1	1	3. Resident Surgeon—Assistant Surgeon (250) ...	3,000				5,400			
			Local Allowance (100) ...	1,200		7,500		2,400		8,325	
			X-Ray Allowance (50) ...					600			
	1	1	4. Additional Surgeon-Specialist (400-25-600) ...	7,200		6,900		6,900		6,766	
	1	1	5. Lady Medical Officer Asst. Surgeon, 1st Class (300) ...	3,600		2,700		...		2,641	
	1	1	Lady Apothecary (150) ...	1,800		1,800		1,800		1,046	
	6	6	6. Sub-Assistant Surgeons 6 (60), ...	4,320		4,300		4,200		4,327	
			7. Charge Allowance—Lady Apothecary (10) ...	120		800		120		656	
			Sub-Assistant Surgeons 6 (10) ...	720				720			
			Exchange on Europe Family Remittance			300		375		362	
					31,260		32,900		32,715		34,441
			8. Hospital Establishment—								
			Compounding Dept.—								
Establishments	2	2	Male Compounder (12), Female Compounder (15) ...	324				324			
			Carried over ...	324	31,260	...	32,900	324	32,715		34,441

* Included under, (i) Medical Establishment, (ii) District Medical and Sanitary Officers.
(e) For medical relief in rural parts.

DETAILED ACCOUNT **No. 20 b—MEDICAL—(2) Hospitals and Dispensaries**—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			(i) VICTORIA HOSPITAL—*contd.*								
			Compounding Dept.—contd.								
			Brought Forward ...	324	31,260	———	32,900	324	32,715	———	34,444
Establishments—contd.	4	4	Male and Female Dispensary Coolies 2 (7), Male and Female Out-patients' Attendants 2 (7) ...	336				336			
			Nursing Department—								
	13	13	Matron (75-$\frac{5}{2}$-100), Head Nurse (60-5-3-75), Trained Nurses 9 (45-5-3-60), Probationers 2 (15) ...	7,260				7,080			
	1	1	Native Nurse (15-1-20) ...	192				180			
			Ration Allowance 7 (20), 5 (10) ...	2,160				2,280			
			Monthly Clothing Charge Allowance at Rs. 30 ...	360				360			
			For Clothing and Ration, Allowance to Pro: Nurses ...	240				240			
	36	36	Ward Attendants 6 (10), 10 (9), 10 (8), 10 (7) ...	3,600				3,600			
	1	1	Linen Clerk (15) ..	180				180			
	4	4	Dhobis 4 (8) ...	384				384			
			Stewards' Department—								
	1	1	Steward (80-5-100)	1,200				1,200			
	2	2	Assistant Steward (40), Clerk (25) ...	780				780			
	1	1	Librarian and 2nd Clerk (15-1-20) ...	216				204			
	21	21	Coolies 2 (7), Cooks 5 (12), Assistant Cooks 2 (8), Cooks' Malies 2 (6), Nurses' Mati (8), Waterwomen 2 (5), Mashalchi or Gas trimmer (8), Gas Generator coolies (10) (8), Lodge-keeper, (7), Gardener (12), Garden coolies 2 (6) ...	2,124				2,124			
			Peons—								
	8	8	Officer in charge—Dafadar (9), Peon (8), of Resident Medical Officer, Peon (7), of Additional Surgeon (7), Hall peons 2 (7), Office peon (7), Laboratory boy (7)	708				708			
			Carried over ...	20,064	31,260		32,900	19,980	32,715		34,444

DETAILED ACCOUNT No. 20 b—MEDICAL—(2) Hospitals and Dispensaries—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...	20,064	31,260		32,900	19,980	32,715		34,444
			(i) VICTORIA HOSPITAL —*concld.*								
Establishment—concld.	23	23	*Sanitary Department*—Dafadar (12) Lascars 3 (7), Sweepers 2 (7), 5 (6), Male toties 6 (8), Female toties 6 (8) ...	2,076				2,076			
	1	1	X-Ray room Attender (20) ...	240				240			
			9. Temporary Establishment—		22,380		23,000		22,296		21,560
	4	4	Ward Attendants 4 (8)*	384				384			
	2	2	Totis 2 (8) ...	192				192		474	
					576		500		576		474
Allowances.			9*a*. Grain Compensation Allowance							528	
			10. Travelling Allowance to Officer	200		100		200		190	
			11. Travelling Allowance to Establishment	100		100		100		165	
					300		200		300		883
Supplies and Services.			12. Diet of Patients... ...	20,000		20,000		18,000		19,498	
			13. Circulating Library ...	250		100		250		173	
			14. Mansfield Oil Gas ...	4,000		5,000		4,000		4,402	
			15. Funeral Expenses ...	100		100		100		80	
			16. Bedding and Clothing ...	1,600		1,500		1,400		1,304	
			17. Hospital Necessaries ...	11,000		9,000		10,400		10,987	
			18. Purchase of country medicines and medicines not procurable at the Medical Stores	2,000		1,500		2,000		1,892	
			19. Cost of Electric Power ...	1,000		900		2,000		851	
			20. X-Ray Photo Charges ...	300		200		300		105	
					40,250		38,300		38,450		39,292
Contingencies.			21. Contingencies—								
			Purchase of Furniture ...					800			
			Repairs to Furniture ...					450			
			Liveries and Clothing of Servants					534			
			Postage and Telegram Charges					30			
			Office Expenses ...					736			
			Miscellaneous ...					200			
			Petty Repairs and Construction					4,875			
			Rents, Rates and Taxes ...		4,000		4,000		7,625		3,403
			TOTAL (i) VICTORIA HOSPITAL		98,766		98,900		1,01,962		1,00,056
	Numbers 1915-1916.	Numbers 1916-1917.									
			(ii) MATERNITY HOSPITAL, BANGALORE.								
			1. Lady Med. Officer—								
Salaries.	1	1	Surgeon 2nd Class (500)	6,000		6,000		6,000		6,200	
			Personal Allowance (100).	1,200		1,200		1,200			
	1	1	2. Asst. Lady Medical Officer.— Asst. Surgeon 6th Class (100) Personal Allowance (50).	1,800		1,800		600			
	1		*Sub-Asst. Surgeon (60).*	...		...		...		801	
			Lady Apothecary (75).	...		...		900		612	
					9,000		9,000		8,700		7,613
			Carried over ...		9,000		9,000		8,700		7,613

* For 3 years from 1st July 1915.

DETAILED ACCOUNT **No. 20 b—MEDICAL—(2) Hospitals and Dispensaries** *contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...		9,000		9,000		8,700		7,613
Establishments	3	3	3. Establishment—Matron (60), Assistant Matron (35), Midwife (20) ...	1,380				1,380			
	17	17	Compounders 2 (15), Peons 2 (7), Gardener (8), Ward Coolies 4 (7), Cook (7), Cook Woman (7) Dhoby (8) Dhoby woman (6), Scavengers 3 (7), (6) ...	1,620				1,620			
	2	2	Sweepers 2 (7) (*a*)...	168				168			
			Allowance to Compounder (10) ...	120				120			
					3,288		3,300		3,288		2,712
Allowances. Supplies and Services.			Grain Compensation Allowance ...							98	
			4. Travelling Allowance ...	50				50		35	
					50		80		50		133
			5. Diet of Patients ...	2,000		1,800		1,600		1,850	
			6. Bedding and Clothing ...	386		320		386		386	
			7. Hospital Necessaries ...	400		400		350		357	
			8. Cost of Electric Power ...	400		250		400		384	
					3,186		2,770		2,736		2,977
Contingencies.			9. Contingencies— Purchase of Furniture ...	15				15			
			Repairs to Furniture ...	20				20			
			Postage and Telegram Charges	5				5			
			Liveries and Clothing of Servants	70				70			
			Office Expenses ...	5				5			
			Rents, Rates and Taxes ...	900		250		900			
					1,015		250		1,015		72
			TOTAL (ii) MATERNITY HOSPITAL, BANGALORE		16,533		15,400		15,789		13,507
	Numbers. 1915-1916.	Numbers. 1916-1917.	(iii) MINTO OPHTHALMIC HOSPITAL.								
Salaries.	1	1	1. Superintendent—Specialist (400-25-600) ...	7,200		7,200		7,200		7,220	
			Personal allowance (100) ...	1,200		1,200		1,200		1,250	
	1	1	2. Assistant Surgeon (250) ...	3,000		3,000		3,000		3,000	
	3	3	3. Senior Sub-Assistant Surgeon (80), Sub-Asst. Surgeons (60), (40) ...	2,160		2,160		2,160		1,853	
			4 Charge Allowance 3 (10)	360		360		360		324	
			5. Exchange on Europe Family Remittance.	638		460		638		570	
					14,558		14,380		14,558		14,217
Establishment.	1	1	6. Clerks and servants Steward and clerk (25) ...	300				300			
			Carried over .	300	14,558		14,380	300	14,558		14,217

(*a*) Non-pensionable.

DETAILED ACCOUNT **No. 20 b—MEDICAL—(2) Hospitals and Dispensaries**—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			(iii) MINTO OPHTHALMIC HOSPITAL—*concld.*								
			Brought forward ...	300	14,558	———	14,380	300	14,558	———	14,217
Establishment—concld.	33	32	Compounder (15)								
			Nursing staff—								
			Native nurses 2 (15)	360							
			Male ward attendants 3 (7)	252							
			Female ward attendants 3 (7)	252							
			Supply and Linen Department—								
			Peons 2 (7)	168							
			Kitchens—								
			Cooks 2 (12)	288							
			Attendants 2 (8)	192							
			Sanitary Department—								
			Male Toti (8), Female Toti (8), Lascar (8), Sweepers 2 (7), Dhobies 2 (8), Gardener (10), Waterman (7) ...	852							
			Superintendent's Office—								
			Dafadar (10), Peons 2 (7) ...	288							
			Outpatients' Department—								
			Female attendant (7), Attendant for writing tickets (8), Attendant for Operation Room (10), Gate-keeper (7), Night hall peon (7)	468				3,300			
				———	3,420	———	3,600	———	3,600	———	3,580
Allowances.			Grain Compensation Allowance								
Supplies and Services.			7. Travelling Allowance ...	100		20		100		160	
					100		20		100		160
			8. Diet of Patients... ...	6,000		5,000		6,000		5,676	
			9. Funeral Expenses ...	50		50		50		34	
			10. Bedding and Clothing ...	1,000		1,000		2,000		816	
			11. Hospital Necessaries ...	600		600		1,000		373	
			12. Instruments and Appliances...	800		400		800		...	
			13. Kitchen Fittings and Vessels.	200		100		200		...	
			14. Electric Lighting ...	1,500		1,000		1,200		1,262	
					10,150		8,150		11,250		8,161
Contingencies.			15. Contingencies—								
			Purchase of Furniture ...	200				200			
			Purchase of Books ...	200				200			
			Repairs to Furniture ...	100				100			
			Liveries and Clothing of Servants	195				195			
			Postage and Telegram Charges	10				10			
			Office Expenses ...	50				50			
			Rents, Rates and Taxes ...	200				200			
					955		750		955		568
			TOTAL (iii) MINTO OPHTHALMIC HOSPITAL		29,183		26,900		30,463		26,686
	Numbers. 1915-1916.	Numbers. 1916-1917.	(iv) LEPER HOSPITAL.								
Salaries.	1		1. Sub-Assistant Surgeon (60) ...	720				600			
			Charge Allowance (15) ...	180				180			
			Carried over ...		900		850		780		780

DETAILED ACCOUNT No. 20 b—MEDICAL—(2) Hospitals and Dispensaries—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...		900		850		780		780
			Grain Compensation allowance ...								33
Establishments	5	5	2. Servants— Warder Male (8). Warder Female (8)	192				192			
			Waterman (7), Toti Male (7), Barber (4)	216				216			
			Allowance to Mutsaddi ...	60				60			
					468		450		468		404
Supplies and Services.			3. Diet of Patients ...	2,500		2,000		2,000		... 2,131	
			4. Bedding and Clothing	500		100		400			
Contingencies.			5. Nastin treatment ...	...		100		500		...	
			6. Contingencies including Purchase of Furniture ...	860		600		860		644	
			Rents, rates & taxes ...	300		100		250			
					3,000		2,200		2,900		2,131
					1,160		700		1,110		644
			TOTAL (iv) LEPER HOSPITAL ...		5,528		4,200		5,258		3,992
			(v) MALLESWARAM AND BASAVANGUDI DISPENSARIES.								
Salaries.	2		1. Sub-Assistant Surgeons 2 (60) ...	1,440		1 440		1,440		1,440	
			2. Charge Allowance 2 (15) ...	360		360		360		360	
					1,800		1,800		1,800		1,800
Establishments	6		3. Servants— Compounders (15),(10), Surgery Cooly (7), Watermen (8), (5) Thoti (5) ...	600	600	600		600		579	
			Grain Compensation allowance ...				600		600		579
Contingencies.			4. Contingencies— Rents, Rates and Taxes ...	380				384			
			Office Expenses and Miscellaneous ...	120		500		120			
					500		500		504		476
			TOTAL (v) MALLESWARAM AND BASAVANGUDI DISPENSARIES...		2,900		2,900		2,904		2,884
Salaries.			(vi) GENERAL HOSPITAL, MYSORE.								
	1	1	1. Surgeon, 1st class (600)	7,200		4,000		4,800			
	1	2	2. Assistant Surgeons, 2nd class 2 (250) ...	6,000		3,000		3,000			
			3. Allowance, Surgeon (250) Resident Medical Officer (100) ...	4,200		2,200		1,200			
	1	1	4. Lady Apothecary (75).	900		900		1,800			
	4	4	5. Sub-Assistant Surgeons 2 (60), (40), (30)	2,280		3,000		2,280			
			Personal Allowance (30)	360		240		240			
			6. Exchange on Europe Family Remittance.	375		...					
			Carried over ...	21,315		13,340		13,320			

DETAILED ACCOUNT **No. 20b—MEDICAL—(2) Hospitals and Dispensaries**—*contd.*

	Numbers. 1915-1916	Numbers. 1916-1917		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.
			(vi) GENERAL HOSPITAL, MYSORE.—*concld.*							
			Brought forward ...	21,315		13,340		13,320		
			7. Charge Allowance—							
			Lady Apothecary (10), Sub-Assistant Surgeons 4 (10) ...	600		600		600		
					21,915		13,940		13,920	
Establishments			8. Hospital Establishment—							
	1	1	Clerk (15) ...	180				180		
	5	5	Sisters of Charity 3 (50), 2 (40) ...	2,760				2,760		
	30	30	Nurse (15-1½20), Compounders 2 (15). Male dresser (7). Ward coolies 6 (8), 4 (7), Cooks 3 (10), (7), Dispensary cooly (6), Waterman (8), Dhobies 2 (8), Thoties, (8), (7), 2 (6), Peons (7), (6), Sweeper (6), Gardner (6) ...	3,024				3,024		
					5,964		6,000		5,964	
Allowances.			9. Travelling allowance to officers	200		100		200		
			10. Travelling allowance to Establishment	250		60		250		
					450		160		450	
Supplies and Services.			11. Diet of patients	6,500		6,300		6,500		
			12. Funeral expenses ...	10		...		10		
			13. Bedding and clothing ...	400		200		400		
			14. Hospital necessaries ...	2,400		2,000		2,400		
			15. Purchase of country medicines	175		100		175		
					9,185		8,600		9,185	
Contingencies.			16. Contingencies—							
			Purchase of furniture ...	60				60		
			Repairs of furniture ...	12				12		
			Library (Medical Books) ...	50				50		
			Postage and Telegram charges	10				10		
			Office expenses and miscellaneous	50				50		
			Liveries to servants ...	100				100		
					282	300	300		282	
			Lump sum (*a*) ...		20,000					
			TOTAL (vi), GENERAL HOSPITAL, MYSORE		58,096		29,000		30,101	*

* Included under (i) Medical Establishment, (ii) District Medical and Sanitary Officers.
(*a*) For initial equipment.

DETAILED ACCOUNT No. 20 b—MEDICAL—(2) Hospitals and Dispensaries.—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			(vii) KOLAR GOLD FIELDS CIVIL HOSPITAL—								
Salaries.	1	1	1. Assistant Surgeon, 1st Class (300) ...	3,600		3,600		3,600		3,600	
	3	3	2. Sub-Assistant Surgeon (60), (40), (30)	1,560		1,560		1,560		2,544	
			3. Local Allowance to Surgeon (100), to Sub-Assistant Surgeons (5), 2 (3).	1,332	6,492	1,340	6,500	1,332	6,492	1,412	7,556
			4. Establishment—								
Establishments	1	1	Clerk (25) ...	300				300			
	3	3	Matron (70), Midwives 2 (15) ...	1,200				1,200			
	18	18	Compounder (15), Warders 4 (10), Surgery Servants 2 (10), Peons (10), 2 (8), Cook (12), Maity (8), Gardener and Lamplighter (10), Dhoby (12), Totis 4, (10).	2,196		2,600		2,196		3,150	
			5 Local Allowance— Matron (5), Clerk (2), Midwives 2 (2), others (2), 17 (1)	360	4,056	300	3,100	360	4,056	313	3,463
			5a. Grain Compensation Allowance ...							109	
Allowances.			6. Travelling Allowance	70	70		50	70	70	66	175
Supplies and Services.			7. Diet of Patients ...	1,600		1,000		1,500		1,261	
			8. Funeral Expenses ...	20		50		20		7	
			9. Bedding and Clothing ...	800		500		400		264	
			10. Hospital Necessaries	850	3,270	700	2,250	750	2,670	607	2,139
Contingencies.			11. Contingencies— Purchase of Furniture ... ... Repairs to Furniture Postage and Telegram Charges ... Office Expenses ... Miscellaneous ...		450		1,000		150		87
					14,338		12,900		13,438		13,420
			For rounding ...		*38*				*38*		
			Deduct—The whole transferred to 10—Charges against Mining Revenue, page 53 ...		*14,300*		*12,900*		*13,400*		*13,420*
			TOTAL (vii), KOLAR GOLD FIELDS CIVIL HOSPITAL		...		...		...		...

DETAILED ACCOUNT **No. 20 b—MEDICAL—(2) Hospitals and Dispensaries**—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			(viii) MATERNITY HOSPITAL, ROBERTSONPET—								
			1. Lady apothecary (150)	1,800		1,200		1,200			
			2. Local Allowance (50)	600		600		600			
			3. Sub-Assistant Surgeon (40)	480		100		360		400	
					2,880		1,900		2,160		400
Salaries.	2	2	4. Hospital Establishment—								
Establishment	4	4	Matron (60), European Nurse (45), Midwives 2 (15)...	1,620				1,620			
	15	15	Compounder (15), Peons 2 (8), Gardener (10), Surgery Coolies 2 (10), Female Warders 2 (10), Cooks (12), Dhoby (12), Toties 4 (10) Maity (8) ...	1,836		3,500		1,836		1,187	
			4a. Grain Compensation Allowance ...							15	
											1,202
			5. Local Allowce—Sub-Asst. Surgeon (3) ...								
			Matron (5), European nurse (5), Midwives 2 (2) Compounder (2), others 14 (1) ...	396		400		396		403	
			Travelling allowance	50						3	
					3,902		3,900		3,852		406
Supplies and Services.			6. Bedding and Clothing	600		200		600		...	
			7. Hospital Necessaries.	900		600		900		160	
			8. Funeral Expenses ...	50		...		50		...	
			9. Dieting charges ...	2,000		1,000		2,000		502	
					3,550		1,800		3,550		662
Contingencies.			10. Contingencies—								
			Purchase of crockery and furniture ...	600				1,500			
			Office Expenses ...	100				100			
					700		500		1,600		665
					11,032		8,100		11,162		3,335
			For rounding ...		*32*				38		
			Deduct—The whole transferred to charges against Mining Revenue.		*11,000*		*8,100*		*11,200*		*3,335*
			TOTAL (viii), MATERNITY HOSPITAL, ROBERTSONPET ...		...		...		...		...
			(viii) KOLAR GOLD FIELDS' FEMALE DISPENSARY—								
			Deduct—The whole transferred to 10—Charges against Mining Revenue page 51 ...							3,170	
										3,170	
			TOTAL (viii), KOLAR GOLD FIELDS' FEMALE DISPENSARY ...								...
			(ix) GRANTS TO HOSPITALS AND DISPENSARIES—								
			1. Grant to St. Martha's Hospital	2,400		2,400		2,400		2,400	
			2. Grant to Koppa Medical Fund	2,400		2,400		342		2,200	
			Grant to Kalasa Medical Fund	960		...				...	
			3. Grant-in-aid to Settihalli Hospital and Dispensary ...	600		600		600		600	
			4. Grant-in-aid to Wesleyan Mission Hospital for Women and Children, Mysore ...	2,400		2,400		2,400		2,400	
			5. Grant-in-aid to the Church of England Zenana Mission Hospital, Channapatna (Government portion) ...	180		180		180		3,695	
			TOTAL (ix), GRANTS TO HOSPITALS AND DISPENSARIES ...		8,940		7,980		5,922		11,295

(b) Out of Rs. 25 sanctioned per mensem, Rs. 15 are paid from State Funds and the balance from the funds of the Channapatna Municipality

DETAILED ACCOUNT No. 20 b—**MEDICAL**—(2) **Hospitals and Dispensaries**—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			(x) LOCAL FUND DISPENSARIES—								
			(Maintained from contribution recovered from Municipal District and K. G. F. Sanitary Board funds).								
Establishments			1. Charge Allowance to Sub-Assistant Surgeons 24 (20), 14 (15), 79 (10) ...	17,760		17,800		17,760		16,760	
	117	117	Local Allowance (5)	60				60			
			2. Clerks, Compounders, Surgery Coolies and Watermen, etc.—								
	1	1	Clerk (10) ...	120				120			
	120	123	Compounders (20), 50 (15), 19 (12), 17 (10), 36 (8) ...	17,472				17,452			
			Temporary Compounder (12)* ...	96							
	119	119	Dispensary Coolies, 2 (8), 11 (7), 102 (6), 4 (5), ...	8,532				8,532			
	3	3	Peon (6), Gardeners (6), (4) ...	192				192		31,921	
	117	117	Watermen 2 (7), 2 (6), 12 (5), 34 (4), 57 (3), 9 (2) Pakali (6)	5,004		33,000		5,004			
	5	5	Wardmen or Coolies 4 (6), (5) ...	348				348			
			Dhoby (7) ...	84				84			
	1	1	Cook 2 (10), (9) (7).	324				324			
	4	4	Totis (9), (8), 2 (6), 2								
	9	9	(5), 2 (4), (7) ...	540				540			
			Local Allowance— Kolar Gold Fields 5 (1), Bowringpet 2 (2), (1) Hiriyur 7-8-0.	150							
			3. Matron and Midwives—					150			
	1	1	Matron (75) ...	900				900			
	111	111	Midwives 111 (15)								
			Personal Allowance to Midwives 9, (5) (3) ...	21,600				19,800			
			Local Allowance 13 (5), 10 (3), 2 (2)...	1,704		21,000		1,740		20,427	
			4. K. G. F. Female Dispensary Establishment.	804		800		864		161	
					75,690		72,600		73,870		69,269
			5. Fees to Midwives for Extra Labour Cases ...	1,400		1,500		1,400		1,460	
			5 (a) Grain Compensation Allowance ...							725	
Allowances.			6. Travelling Allowance ...	400		300		500		307	
					1,800		1,800		1,900		2,492
Supplies and Services.			7. Diet of Patients ...	3,800		4,000		3,800		3,277	
			8. Bedding and Clothing	1,400		500		(a) 1,400		765	
			9. Midwives' Articles.	500		500		500		738	
			10. Country Medicines.	7,500		7,000		7,500		7,096	
					13,200		12,000		13,200		11,876
			Carried over ...		90,690		86,400		88,970		83,637

* Till 1st March 1916.

(a) Includes Rs. 200 for K. G. F. Female Dispensary.

DETAILED ACCOUNT No. 20 c—MEDICAL—(2) Hospitals and Dispensaries—*concld.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...		90,690		86,400		88,970		83,637
Contingencies.			11. Contingencies—(*a*) Rents ... Purchase of Books and Instruments. Purchase of Furniture ... Office Expenses and Miscellaneous ...	7,300	7,300	6,600	6,600		7,780		(*b*) 7,008
			Lump addition ...		4,858*						
			TOTAL (x), LOCAL FUND DISPENSARIES ...		1,02,848		93,000		96,750		90,645

DETAILED ACCOUNT No. 20 c—MEDICAL—(3) Medical Stores.

	Budget Estimate, 1916—1917.		Revised Estimate, 1915—1916.		Budget Estimate, 1915—1916.		Accounts, 1914—1915.	
SUMMARY.								
(i) STORES DEPARTMENT... ...	1,07,832		88,300		87,156		88,626	
(ii) POWDER DEPARTMENT ...	2,650		...		2,650		—24	
	1,10,482		88,300		89,806			
For rounding ...	18				6			
Total (4) Medical Stores ...		**1,10,500**		**88,300**		**89,800**		**88,602**

	Numbers. 1915-1916.	Numbers. 1916-1917.	**DETAILS.**								
			(i) STORES DEPARTMENT.								
Salaries.			*Superintendent—Assistant Surgeon, 1st class (300)* ...			600				3,278	
	1	1	1. Sub-Assistant Surgeon (60) ...	720	720	720	1,320	720	720	770	4,048
Establishments	4	4	2. Clerks and Servants—Clerks (40-2-50), Accountant (30), Assistant Accountants (25), (20) P.A. 2 (5)	1,620				1,620			
	11	11	Servants—Compounders 2 (15), Lascars (8), 2 (7), Peons (8), 2 (7)... Packers (8), 2 (7) ...	1,152	2,772		2,700	1,152	2,772		2,502
Allowances.			3. Travelling Allowance ...	100				100			
			3*a*. Grain Compensation Allowance		100		100	...	100	74	74
Supplies and Services.			4. Europe Medicines ...	95,000		75,000		75,000		74,046	
			5. Country Medicines ...	7,000		7,000		6,300		6,222	
			6. Carriage of Medicines into Dists.	2,000		2,000		2,100		1,511	
					1,04,000		84,000		83,400		81,779
			Carried over ...		1,07,592		88,120		86,992		88,403

(*a*) Includes Rs. 180 for K. G. F. Female Dispensary.
(*b*) Do Rs. 38 do
* For 3 new dispensaries in the Shimoga District.

DETAILED ACCOUNT No. 20 d—MEDICAL—(3) Medical Stores—*concld.*

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
	Brought forward ...		1,07,592		88,120		86,992		88,403
Contingencies.	7. Contingencies—								
	Purchase of furniture ...								
	Repairs to furniture ...								
	Purchase of books ...								
	Cleaning charges ...								
	Postage and Telegram charges								
	Petty repairs to buildings ...								
	Rents rates and taxes ...								
	Office expenses		240		180		164		223
	TOTAL (i), STORES DEPARTMENT		1,07,832		88,300		87,156		88,626
	(*ii*) POWDER DEPARTMENT.								
Establishments									
Supplies and Services.	1. Cost of Quinine ...	2,500		...		2,500		—25	
	2. Cost of boxes for despatch ...	100	2,600	...	...	100	2,600	...	—24
Contingencies.	3. Office Expenses and Miscellaneous ...	50	50			50	50		...
	TOTAL (ii), POWDER DEPARTMENT ...		2,650		...		2,650		—24

DETAILED ACCOUNT No. 20 e—MEDICAL—(4) Lunatic Asylum.

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Salaries.	1	1	1. Surgeon—3rd class (400) ...	4,800		4,800		3,600		1,032	
	2	2	2. Sub-Assistant Surgeons 2 (60) ...	1,440		1,440		1,440		1,263	
	1	1	3. Local Allowance surgen (50), Sub Assistant Surgeon (15) ...	780	7,020	780	7,020	780	5,820	180	2,475
Establishments	2	2	4. Establishment—Clerk (20) ...	240				240			
			Matron (30), Sergeant (35) ...	780				780			
	34	34	Male Attendants 4 (10), 10 (8), Warders 4 (7), Female Attendants (9), (8), 2 (7), (6), Cook (7), Female Toti (5), Night Watchmen 5 (5), Night Watchwomen 2 (5) Male toties (7), (6) ...	2,940				2,940			
			Carried over ...	3,960	7,020		7,020	3,960	5,820		2,475

DETAILED ACCOUNT No. 20 e—MEDICAL—(4) Lunatic Asylum—*concld.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
				3,960	7,020		7,020	3,960	5,820		2,475
	4	4	Temporary Warders, Male attendants 2 (6), Female attendants 2 (5) ...	264				264			
	2	2	Non-pensionable—Maistry (10), Gardener (8) ...	216				216			
Allowances.					4,440		4,500		4,440		4,304
			4-a. Grain Compensation Allowance ...	...				...		164	...
			5. Travelling Allowance	30				30		9	
					30		30		30		173
Supplies and Services.			6. Diet of Patients ...	15,000		15,000		15,000		16,245	
			7. Funeral Expenses ...	75		100		75		68	
			8. Bedding and Clothing ...	1,320		750		850		915	
			9. Refreshments	200		200		200		175	
			10. Asylum Necessaries ...	1,000		1,000		948		1,141	
			11. Purchase of Raw Materials, Tools, etc.	500		500		500		682	
			12. Electric Lights	350		200		350		336	
					18,445		17,750		17,923		19,562
			13. Contingencies—								
Contingencies.			Purchase of Furniture ...					50			
			Purchase of Books ..					20			
			Repairs to Furniture ...					25			
			Liveries and Clothing of Servants					190			
			Postage and Telegram Charges					10			
			Office Expenses ...					50			
			Miscellaneous*					774			
			Petty Repairs					100			
			Rents Rates and Taxes ...			1,200		50			
					1,413		1,200		1,269		1,160
					31,348				29,482		27,674
			For rounding ...		*48*				18		
			Total (4) Lunatic Asylum ...		**31,300**		**30,500**		**29,500**		**27,674**

DETAILED ACCOUNT No. 20 c—MEDICAL—(5) Medical Scholarships.

	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
1. Pupil Sub-Assistant Surgeons—								
(*a*) Scholarships	5,736		6,600		5,268		7,937	
(*b*) Books, Instruments, etc. ...	3,853		4,500		3,600		3,470	
2. Pupil Midwives	1,440		1,500		...		779	
3. Scholarships for L. M. & S. Candidates—								
(*a*) Scholarships 468					600		96	
(*b*) Books 132	600		400					
				13,000				
	11,629				9,468			
For rounding ...	*29*				32			
Total (5), Medical Scholarships ...		**11,600**		**13,000**		**9,500**		**12,282**

* The grant under this head is for the following Establishment charges—
Brahmin Cook (10), East Indian Cook (8), Tailor (8), Barber (9½), Dhoby (8), Thotis (8), (7), (6).

20 A—SANITATION AND VACCINATION.

	Detailed Account No.	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
(1) Sanitary Commissioner ...	20Aa	5,500		4,800		5,500		4,867	
(2) Public Health Institute ...	20Ab	34,000		33,900		37,300		28,333	
(3) District charges ...	20Ac	63,100		54,400		58,000		59,093	
(4) School of Hygiene ...	...	2,000		2,000		2,000		...	
(5) Plague charges ...	...	30,000		12,000		35,000		11,093	
(6) Grant for the Sanitary Improvement of Seringapatam ...	...	1,000		700		1,000		5,000	
(7) Malnad Improvement charges	...	*		76,000		1,00,000		59,400	
(8) Scholarships for B.S. Sc. students	...	...		2,200		2,210		1,567	
Lump addition by F. D. ...		12,000(a)		...		...			
		1,47,600				2,41,010			
Deduct—Probable Savings ...		*18,400*				...			
For rounding ...		*200*				*10*			
Total			129,000		186,000		241,000		169,353

DETAILED ACCOUNT No. 20 Aa—SANITATION AND VACCINATION—(1) Sanitary Commissioner.

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			1 Establishment—								
Establishments	9	9	Manager (50-$\frac{5}{2}$-75), (40), (30), (25), (20), Record-keeper (25), Typist (20), Despatcher, (15), Draughtsman (30) ..	3,060				3,060			
			Servants—								
	10	10	Attender (10), Dafadar (10), Peons 3 (8), 3 (7), Lascars 2 (7) ...	948				948			
					4,008		4,000		4,008		3,667
			Grain Compensation Allowance...	...						73	
Allowances.			2. Travelling Allowance ...	500				500		594	
					500		300		500		667
Contingencies.			3. Contingencies—								
			Purchase of Furniture ...	50							
			Repairs to Furniture ...	30							
			Postage and Telegram Charges	100							
			Purchase of Books and Periodicals	500							
			Liveries and Clothing of Servants	95							
			Office Expenses ...	225							
			Official Publications ...	...							
					1,000		500		1,000		533
					5,508				5,508		
			For rounding ...		8				8		
			Total (i) Sanitary Commissioner		5,500		4,800		5,500		4,867

(a) For the re-organisation of the Public Health Department.
* Included under 25A, Grant-in-aid, for Public Improvement and developments.

DETAILED ACCOUNT No. 20 Ab—SANITATION AND VACCINATION—(2) Public Health Institute.

	Budget Estimate, 1916—1917.		Revised Estimate, 1915—1916.		Budget Estimate, 1915—1916.		Accounts, 1914—1915.	
SUMMARY.								
(i) DIRECTOR OF PUBLIC HEALTH INSTITUTE AND DEPUTY SANITARY COMMISSIONER	22,151		22,400		26,126		17,453	
(ii) VACCINE INSTITUTE	11,803		11,500		11,166		10,880	
	33,954		33,900		37,292			
For rounding ...	46				8			
Total ...		**34,000**		**33,900**		**37,300**		**28,333**

	Numbers. 1915—1916.	Numbers. 1916—1917.							
			(i) DIRECTOR OF PUBLIC HEALTH INSTITUTE AND DEPUTY SANITARY COMMISSIONER—						
Salaries.	1	1	1. Director of Public Health Institute and Deputy Sanitary Commissioner (1,000)	12,000		12,000		12,051	
	1	1	2. Assistant Surgeon ...	4,800		2,400		3,000	1,408	
Establishments	1	1	3. Laboratory Assistant (80—$\frac{10}{2}$—120) ...	960		600		960	...	
	1	1	4 Sub-Asst Surgeon(60)	720		720		720	720	
			5. Local Allowance to ditto (20) ...	240		240		240	240	
			6. Exchange on Europe Family Remittance	225		200			113	
					18,945		16,160		16,920	14,532
	1	1	7. Clerks and Servants—Clerk (30) ...	360				360		
	7	7	Attendants (12), (10), 2 (8) ...						1,032	
			Orderlies 2 (7), Sweeper (6) ...	696				696		
					1,056		1,092		1,056	1,032
Allowances.			Grain Compensation Allowance..	...				...	32	
			8. Travelling Allowance ...	1,000				1,000	400	
					1,000		800		1,000	432
Supplies and Services			9. Apparatus and Chemicals ...	2,500		2,500		3,300	20	
			10. Public Lectures and Demonstrations	1,500		700		1,500		
			11. Exhibition Charges ...	500		100		500		
			12. Feeding charges of animals for experimental purposes ...	120		108		120	120	
					4,620		3,408		5,420	140
Contingencies.			13. Contingencies—							
			Purchase of ice ...	100				500		
			Purchase of Furniture ...	200				200		
			Repairs to Furniture ...	50				50		
			Purchase of Books ...	500				500		
			Postage and Telegram Charges ...	10				10		
			Office Expenses ...	170				170		
			Miscellaneous ...	...				...		
			Electric Power ...	300				300		
					1,330		910		1,730	1,317
					26,951					
			Deduct—Probable savings ...		*4,800*					
			TOTAL (i), DIRECTOR OF PUBLIC HEALTH INSTITUTE AND DY. SANY. COMMISSIONER ...		22,151		22,400		26,126	17,453

DETAILED ACCOUNT **No. 20 Ab—SANITATION AND VACCINATION**—(2) **Public Health Institute**—*contd.*

	Numbers. 1915—1916.	Numbers. 1916—1917.		Budget Estimate, 1916—1917.		Revised Estimate, 1915—1916.		Budget Estimate, 1915—1916.		Accounts, 1914—1915.	
			(ii) VACCINE INSTITUTE.								
			1. Superintendent—								
Salaries	1	1	Assistant Surgeon, 5th Class (150) ...	1,800				1,800			
			House rent to—do—(50)	600				600			
			Local allowance (50)	600				600		2,512	
					3,000		2,200		3,000		2,512
Establishments	2	2	2. Vaccinators— Senior Vaccinator (28), Vaccinator (25)	636		636		636		636	
	1	1	3. Clerks and Servants— Clerk (25) ...	300				300			
	4	4	Attendant (8), Head Watchman (8), Watchmen 2 (7) ...	588		634		360		642	
					1,524		1,270		1,296		1,278
			Grain Compensation allowance ...	...				...		20	
Allowances.			4. Travelling Allowance	...						...	
					...				...		20
Supplies and Services.			5. Cost of boxes and Receptacles for Vaccine including despatch to Vaccinators ...	500		800		500			
			6. Cost of calves including Transport ...	5,000		5,600		5,000		5,637	
			7. Feeding Charges of Calves ...	700		700		700		895	
			8. Institute Necessaries	300		700		300		274	
			9. Rewards to Vaccinators	10		...		10		...	
			10. Purchase of Instruments	60		50		60		43	
			11. Vaccination out-fit to Vaccinators ...	459							
					7,029		7,850		6,570		6,8[illegible]
Contingencies.			12. Contingencies— Purchase of Furniture	30				30			
			Repairs to Furniture	12				12			
			Liveries and Clothing of Servants ...	48				48			
			Postage and Telegram Charges ...	50				50			
			Office Expenses ...	50				100			
			Petty Repairs to buildings ...	10				10			
			Cost of Electric Power ...	50				50			
					250		180		300		221
			TOTAL (ii), VACCINE INSTITUTE ...		11,803		11,500		11,166		10,880

DETAILED ACCOUNT No. 20 Ac—SANITATION AND VACCINATION (3) District Charges.

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Salaries.	2	2	1. Health Officers of Bangalore and Mysore Cities ...	8,400		6,600		8,880		8,700	
	3	8	2. District Sanitary Officers 5 (150), (200), (250), (300) ...	18,000				7,200			
	2	1	Health Officer (400)	4,800				9,600			
	5	3	District Sanitary Assistants 3 (80)...	2,880		23,000		5,280		24,224	
		2	Deputy Inspectors of Vaccination (60),								
	2		(40)	1,200				1,200			
	94	94	3. Vaccinators, 8 (15), 46 (12), 40 (10) ...	12,864		12,500		12,864		12,367	
	8	8	Reserve Vaccinators 8 (12—1—15) ...	1,248				1,248		...	
			4. Local Allowance to Vaccinators at Bowringpet Taluk 2 (2), (1)	60		60		60		39	
					49,452		42,160		46,332		45,330
Establishment.			5. Establishment of District Sanitary Officers—								
	8	8	Clerks 8 (15) ...	1,440		2,740		1,440		2,446	
	16	16	Servants, Peons 16 (7)	1,344				1,344			
					2,784		2,740		2,784		2,116
Allowances.			Grain Compensation Allowance ...	...						157	
			6. Travelling Allowance to Officers ...	8,000		7,000		6,000		8,595	
			7. Travelling Allowance to Establishment	1,500		1,000		800		1,098	
			Horse Allowance to Public Vaccinators 2 (10)	...				240		...	
			8. Malnad Allowance to Vaccinators ...	480		480		480		415	
					9,980		8,480		7,520		10,265
Supplies and Services			9. Reward to Vaccinators	100				100		80	
					100		20		100		80
Contingencies.			10. Contingencies ...	800				(a) 1,250		972	
					800		1,000		1,250		972
					63,116				57,986		
			For rounding ...		*16*				14		
			Total (3) District Charges		**63,100**		**54,400**		**58,000**		**59,093**

(a) Includes Rs. 450 for a microscope and other appliances for the District Sanitary Officer at Chitaldrug.

21—SCIENTIFIC AND OTHER MINOR DEPARTMENTS.

	Detailed Account No.	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
(1) Department of Mines and Geology ...	21A	31,300	27,500	31,700	26,221
(2) Meteorological Department ...	21B	13,000	12,500	12,400	11,973
(3) Archæological Department ...	21C	25,400	21,500	22,400	16,569
(4) Museum	21D	3,800	6,800	7,100	3,699
Donations to Scientific Societies ...	(b)	(b)	1,300	1,300	1,151
(5) Sericulture	...	51,100	(a)	(a)	(a)
Public Exhibitions and Fairs ...	...	(b)	1,700	11,300	17,699
Veterinary and Stallion Charges ...	...	(b)	48,700	64,300	46,928
Botanical and other Public Gardens ...	...	(b)	83,000	91,700	87,691
(6) Census	21J	...	4,000	6,000	...
(7) Ethnographical Survey	21K	2,900	2,500	4,200	1,910
(8) Examinations	21L	6,800	14,600	14,700	11,652
Co-operative Societies	...	(b)	63,100	78,700	53,546
(9) Public Libraries ...	21N	10,300	20,000	(c)	19,701
(10) Refunds	21P	200	1,300	300	348
Lump Sum ...		...		*3,750	
		1,44,800	3,08,500	3,49,850	
For rounding ...		200	500	150	
Total		1,45,000	3,08,000	3,50,000	2,99,088

(c) *Vide* remarks on page 180.
For investigation of the possibility of sandalwood oil distillation in Mysore.
(a) Included under 15. General Administration.
(b) Included under 18A. Agriculture.

DETAILED ACCOUNT No. 21 A—SCIENTIFIC, ETC., DEPTS.—(1) Department of Mines and Geology.

SUMMARY.	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
(i) GEOLOGICAL SURVEY AND PROSPECTING	21,500		18,550		22,400		17,438	
(ii) INSPECTION OF MINES AND EXPLOSIVES	9,800		8,900		9,300		8,783	
For rounding			50					
Total (1)—Department of Mines and Geology ...		**31,300**		**27,500**		**31,700**		**26,221**

	Numbers. 1915-1916	Numbers. 1916-1917.	DETAILS.	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			(i) GEOLOGICAL SURVEY AND PROSPECTING.								
Salaries.	1	1	1. Director, Department of Mines and Geology, (1,500-100-1,800 ...	21,600		24,000		21,600		22,200	
			Personal Allowance (200) ...	2,400				2,400			
	1	1	2. Senior Geologist (400-30-700) ...	6,600		2,400		6,240			
	4	7	Assistant and Sub-Asst. Geologists and Probationers—Assistant Geologists, (300-$\frac{50}{3}$-450) ...	10,800				10,920			
			Personal Allowance (50) ...	1,200		19,500		600		19,920	
			Sub-Asst. Geologists 2 (100-$\frac{25}{2}$-250) ...	3,000				3,000			
			3. Probationers (100) 2 (75) ...	3,000							
	2	2	4. Laboratory Assts. 2 (70-10-100) ...	1,680				1,680			
			5. Exchange on Europe Family Remittance ...	1,350		625		1,350		1,250	
			Lump addition sanctioned for reorganisation ...	1,800				8,760			
Establishment.			6. Headquarters Office Establishment—		53,430		46,525		56,550		43,370
	1	1	Registrar (150) ...	1,800		600		3,000		2,250	
	10	10	Clerks (70—6—100), (50—4—70), 5 (30—4—50), 3 (20—2—30) ...	5,568				5,568			
	3	3	Draughtsmen (55—5—80) (35) Temporary (25) ...	1,423				1,500			
	1	1	Laboratory Assistant (25) ...	300				300			
	41	41	Servants—Mutchi (12), Dafadar (12), Sub-Dafadar (9), Laskars (9), 8 (7), Peons (8), 6 (7), 17 (6),			10,000				9,515	
	4	4	Sweeper (5+2 P. A.), Section Cutters 4 (8) ...	3,468				3,468			
			8 Temporary Establishment—Section Cutters 2 (7), Gardeners (7), (5) ...	312		380		312		479	
					12,871		10,980		14,148		12,244
			Carried over ...		66,301		57 505		70,698		55,614

DETAILED ACCOUNT No. 21 A—SCIENTIFIC, ETC., DEPTS.—(1) Department of Mines and Geology—*contd.*

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
	Brought forward ...		66,301		57,505		70,698		55,614
Allowances.	8a Grain Compensation Allowance	...		...		...		245	
	9 Travelling Allowance to Officers	6,000		5,000		6,300		4,427	
	10 Travelling Allowance to Establishment	2,250		1,500		2,225		2,116	
			8,250		6,500		8,525		6,788
Supplies and Services.	11 Library and Laboratory ...	1,400		1,800		1,400		767	
	12 General Prospecting ...								
	Field work coolies 600								
	Tour Charges 1,100								
	Miscellaneous 300								
		2,000		3,000		2,000		2,664	
	13 Preparation of Geological Maps	3,000(*a*)		2,500		3,000		117	
	14 Iron ore tests ...	2,000							
			8,400		7,300		6,400		3,548
	14 Contingencies—								
	Purchase of Tents ...	...				...			
	Repair of Tents ...	400				400			
	Purchase of Furniture ...	250				250			
	Repairs to Furniture ...	300				300			
	Liveries and Clothing of Servants	436				436			
	Hot and Cold Weather Charges	90				90			
	Cleaning Charges ...	20				20			
	Tour Charges	...				...			
	Postage and Telegram charges	100				100			
	Office Expenses... ...	600				600			
	Rents, Rates and Taxes ...	720				720			
	Charges of Printing Departmental Publications (*b*) ...	...		2,880		1,000			
			2,916		2,880		3,916		3,787
	Total ...		85,867		74,185		89,539		
	For rounding ...		133		15		161		
	Deduct—75 per cent transferred to 10—Charges against Mining Revenue, page 53 ...		86,000		74,200		89,700		69,727
			64,500		*55,650*		*67,300*		*52,299*
	TOTAL (i), GEOLOGICAL SURVEY AND PROSPECTING ...		**21,500**		**18,550**		**22,400**		**17,438**

	Numbers. 1915-1916.	Numbers. 1916-1917.	(ii) INSPECTION OF MINES AND EXPLOSIVES.	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
Salaries.			1. Chief Inspector, Inspector, Deputy Inspector and Sub-Inspector of Mines—				
	1	1	Chief Inspector of Mines (1,100) ...	13,200		12,000	
	1	1	Inspector of Mines (700)	8,400		8,400	
			Personal Allowance (100)	1,200		1,200	
	1	1	Deputy Inspector of Mines and Inspector of Explosives (400—30—700) ...	6,600	29,000	6,240	22,238
	1	1	Sub-Inspector of Mines (100—$\frac{50}{3}$—250) ...	2,160		1,920	
			Carried over ...	31,560	29,000	29,760	22,238

(*a*) For five years from 1914-15. (*b*) Provided against (4) under "Stationery and Printing."

DETAILED ACCOUNT **No. 21 B—SCIENTIFIC, ETC., DEPTS.**—(1) **Department of Mines and Geology**—*concld.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...	31,560		29,000		29,760		22,238	
			2. Local Allowance—								
			Chief Inspector of Mines (150) Sub-Inspector of Mines (50) ...	2,400		2,400		2,400		3,545	
			House rent and local allowance to Mining Assistant (50)								
			Inspector of Explosives and Mines ...							5,160	
			Surveyor (300-50-450) ...								
			3 Exchange on Europe Family remittance	1,150		500		1,150		587	
			Difference in lump addition on account of reorganisation sanctioned ...					240			
					35,110		31,900		33,550		31,530
Establishment.			4. Establishment—								
	2	2	Clerks (50—4—70), (20—2—30) ...	1,200				1,200			
	1	1	Mining Attendant (12+P. A. 8—½—18) ...	312		2,000		312		1,989	
	6	6	Peons 6 (8) ...	576				576			
	2	2	5. Temporary Establishment—Gardeners (10), (7) ...	204		204		204		204	
			6. Local Allowance—								
			Clerks (10), (8), Mining Attendant (3), Peons 4 (2), 2 (1) ...	372		296		372		300	
					2,664		2,500		2,664		2,493
Allowances.			6a. Grain Compensation Allowance							48	
			7. Travelling Allowance to Officers	1,000		600		350		549	
			8. Travelling Allowance to Establishment	50		100		50		31	
					1,050		700		400		628
Contingencies.			9. Contingencies—								
			Postage and Telegram Charges	200				200			
			Office Expenses... ...	276				276			
			Rents, Rates and Taxes ...	61		500		61			
					537		500		537		493
					39,361				37,151		
			For rounding ...		*161*				49		
							35,600		37,200		35,144
			Deduct—75% transferred to 10—Charges against Mining Revenue, page 53		39,200 *29,400*		*26,700*		*27,900*		*26,361*
			TOTAL (ii), INSPECTION OF MINES AND EXPLOSIVES.		**9,800**		**8,900**		**9,300**		**8,783**

DETAILED ACCOUNT No. 21 B—SCIENTIFIC, ETC., DEPTS.—(2) Meteorological Department.

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Salaries.	1	1	1. Meteorological Reporter (250-25-450)	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400
Establishments			2. Establishment—								
			CENTRAL OBSERVATORY.								
	6	6	Assistant Observers (50-5-100), (40-5-70), (40-5-60), (25-3-40) Assistant Observer and Draughtsman (25-5-50), Clerk and Compiler of Rain Returns (25-5-50)	4,296				4,260			
			Personal allowance to 3rd Assistant Observer (10) ...	120				120			
			Temporary Clerk (25)	300							
	8	15	Servants—Peons (10), 2 (8), (7), Gardeners (8), (7), Night Watchman (6), Toti (2)	672				672		5,680	
			Temporary peon (7)	84							
			MOFUSSIL OBSERVATORIES.								
	3	3	Allowance to Observers—Mysore (20), Chitaldrug (20), Hassan (20) ...	720				720			
	3	3	Peons (6), 2 (5) ...	192	6,384	6,240	6,240	192	5,964		5,68[illegible]
			2a. Grain Compensation Allowance							37	
Allowances.			3. Travelling Allowance ...	170	170	60	60	150	150		37
Supplies and Services.			4. Meteorological Instruments ...	200		200		230		182	
			5. Meteorological Charts ...	230		200		200		193	
			6. Chemical and other Photographic materials ...	50	480	...	400	50	480	10	385
Contingencies.			7. Contingencies—								
			Purchase of Furniture ...	24				24			
			Purchase of Books ...	70				70			
			Repairs to Furniture ...	6				6			
			Cleaning Charges ...	2				2			
			Office Expenses ...	355				246			
			Electric lights	60				60			
			Petty Repairs to Buildings ...	7				7			
			Postage and Telegram Charges	32				21			
			Miscellaneous	4	560	400	400	4	440		471
					12,994		12,500		12,434		
			For rounding ...		6				*34*		
			Total (2), Meteorological Dept.		**13,000**		**12,500**		**12,400**		**11,973**

DETAILED ACCOUNT No. 21 C—SCIENTIFIC, ETC., DEPTS.—(3) Archæological Department.

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Salaries.	1	1	1. Officer in charge (650) ...	7,800		7,800		7,800		7,950	
	1	1	2 Assistant officer in-charge (200—300)...	3,600		3,600		3,600			
Establishments.			3. Office Establishment-		11,400		11,400		11,400		7,950
	6		Clerk (40+P. A. 10)								
		6	English Clerk (25), Pandits (60), (40)	2,100				2,100			
			Personal Allowance 2 (5)	110							
			Draughtsman and Photographer (95 +P. A. 5), Assistant Photographer (10+P. A. 2) ...	1,344		3,800		1,344		3,848	
			Servants—								
	5	5	Peons 3 (8), (7) Lascar (9) ...	480				480			
			4. Temporary Establishment—								
	3	3	Clerk (60), (30), (20)...	1,320				1,320			
	1	1	Tamil Pandit (50) ...	600(*a*)				360			
	1	1	Draughtsman (40) ...	480				480			
	1	1	Half-tone Engraver (25)	300				300			
			Typist (25—30) ...	360		3,300		360		2,129	
			Allowance for preparing Maps (25) ...	300				300			
			Pandits (40) (30) * ...	770							
			Servants—								
	4	5	Peons 2 (8), watchman (7), sweeper (7)	360				360			
			Additional peon to Assistant to officer in charge	96							
Allowances.					8,620		7,100		7,404		5,977
			5. Travelling Allowance ...	1,500		1,000		1,500		773	
Supplies and Services.			6. Grain Compensation Allowance	...				...		163	
					1,500		1,000		1,500		936
			7. Apparatus, materials and furniture	750		600		450		447	
			8. Preparation of photographs of important temples for sale	500							
			9. Excavations for Inscriptions ...	300	...	100		300		23	
			10. Charges for work in connection with the revision of the Gezetteer	1,000							
					2,550		700		750		470
Contingencies.			11. Contingencies—								
			Rents, rates and taxes ...	600				600			
			Purchase of furniture ...	80				80			
			Repairs to furniture ...	20				20			
			Purchase of books ...	250				250			
			Tour Charges	150				150			
			Cleaning charges ...	...				...			
			Office expenses ...	160				160			
			Postage and telegram charges	40				40			
			Miscellaneous	...		1,300		...			
					1,300		1,300		1,300		1,236
					25,370				22,354		
			For-rounding ...		30				46		
			Total (3) Archæological Dept. ...		**25,400**		**21,500**		**22,400**		**16,569**

* For 2 years from 1st July 1916.

DETAILED ACCOUNT No. 21 D—SCIENTIFIC, ETC., DEPTS.—(4) Museum.

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			1. Establishment—								
Establishments	5	5	Curator (50), Assistant Curator (25), Clerk (20), Taxidermist, (20+P. A. 2) Fieldman (20) ...	1,644				1,644			
			Servants—							2,202	
	6	6	Dafadar (9), Peons 4 (8), (5) ...	552				552			
	1	1	Sweeper *(a)* ...	24		2,200		24			
					2,220		2,200		2,220		2,202
Allowances.			Grain Compensation Allowance							51	
			2. Travelling allowance ...	100		200		50		2	
					100		200		50		53
Supplies and Services			3. Purchase of specimens ...	300		300		300		234	
			4. Purchase of samples of Mysore artware	...		...		...		...	
			5. Objects of interest and coin purchased	100		100		100		100	
			6. Fittings, furniture, etc., for the collection	300		200		200		300	
			7. Cost of books and publications	200		200		200		187	
			8. Library	...		...		...		...	
			9. Printing a catalogue of museum exhibits	...		3,000		3,435		124	
					900		3,800		4,235		945
Contingencies.			10. Contingencies—								
			Repairs to furniture ...	40				40			
			Liveries and clothing of servants	61				61			
			Cleaning charges ...	...				...			
			Office expenses ...	200				200			
			Miscellaneous	250		600		250			
					551		600		551		499
					3,771		6,800		7,056		
			For rounding ...		29		...		44		
			Total (4), Museum ...		**3,800**		**6,800**		**7,100**		**3,699**

DETAILED ACCOUNT No. 21 J—SCIENTIFIC, ETC., DEPTS.—(6) Census.

			(i) GENERAL CENSUS OF 1911 ...	...				...			
			(ii) QUINQUENNIAL CATTLE CENSUS...	...		4,000		6,000			
			For rounding ...	...							
			Total (6), Census ...		...		**4,000**		**6,000**		

(a) Non-pensionable.

DETAILED ACCOUNT No. 21 K—SCIENTIFIC, ETC., DEPTS.—(7) Ethnographical Survey.

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Establishments	1. Establishment—								
	Assistant to Officer in charge of Ethnographical Survey (70+30), Clerk (45) ...	1,740		1,850		1,740		1,242	
	Mutchi (10), Peons 2 (8) ...	312				312			
	2. Honoraria	200				200			
			2,252		1,850		2,252		1,242
Allowances.	Grain compensation allowance							10	
	3. Travelling Allowance ...	100		50		700			
			100		50		700		10
Contingencies.	4. Contingencies—								
	Rents, Rates and Taxes ...	180				180			
	Purchase of Furniture ...								
	Purchase of Books ...	100				70			
	Printing Charges ...								
	Office Expenses and Miscellaneous	250	530	600		250			
					600		500		658
			2,882				3,452		
	Lump addition—For the preparation of Photographs and drawings ...		...				750		
	For rounding ...		18				*2*		
	Total (7), Ethnographical Survey ...		**2,900**		**2,500**		**4,200**		**1,910**

DETAILED ACCOUNT No. 21 L—SCIENTIFIC, ETC., DEPTS.—(8) Examinations.

	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 19115-196.		Accounts, 1914-1915.	
SUMMARY.								
(i) MYSORE LOCAL SERVICE EXAMINATIONS	5,454		5,286		5,414		5,124	
(ii) MYSORE CIVIL SERVICE EXAMINATION	...		8,700		8,300		18	
SCHOOL FINAL EXAMINATION.					...(*a*)		6,336	
(iii) GOVERNMENT TECHNICAL EXAMINATIONS	1,330		650		1,000		174	
	6,784		14,636		14,714			
For rounding ...	16		*36*		*14*			
Total (8), Examinations ...		**6,800**		**14,600**		**14,700**		**11,652**

Numbers. 1915-1916.	Numbers. 1916-1917.	**DETAILS.**							
		(i) MYSORE LOCAL SERVICE EXAMINATIONS.							
		1. Establishment—							
Establishments 2		Clerks(30-2-40),(25-1-30) ...	804		750		780		721
1		Peon (7) ...	84				84		
		Carried over ...		888		750		864	721

(*a*) Provided under 18. Education—(page 115.

DETAILED ACCOUNT **No. 21 L—SCIENTIFIC, ETC., DEPTS.**—(11) **Examinations**—*concld.*

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
	Brought forward ...		888		750		864		721
Allowances.	2. Travelling Allowance ...	16	16		16	...	...		...
Supplies and Services.	3. Fees to Examiners ...	3,500				3,500		3,431	
	4. Honoraria to President, Secretary, etc.	950	4,450		4,440	950	4,450	943	4,374
Contingencies.	5. Office Expenses and Miscellaneous	100	100		80	100	100		24
	5a. Grain compensation allowance ...								5
	Total (i), MYSORE LOCAL SERVICE EXAMINATIONS ...		5,454		5,286		5,414		5,124
	(ii) MYSORE CIVIL SERVICE EXAMINATION.								
Fees.	1. Fees to Members of the Board			1,350		2,000			
	2. Fees to Examiners ...			5,000	6,350	4,600	6,600		
Allowances.	3. Travelling Allowance ...			1,600	1,600	1,200	1,200		
Supplies and Services.	4. Text Books			650	650	400	400		
Contingencies.	5. Office Expenses and Miscellaneous			100	100	100	100		18
	Total (ii), MYSORE CIVIL SERVICE EXAMINATION ...		...		8,700		8,300		18
	Number. 1915-1916. / 1916-1917. — *School Final Examination*								
Establishment.	Establishment— 2 / 1							1,165	1,165
Allowances.	Grain compensation allowance ...							3	
	Travelling Allowance to Member and Examiners ...							271	274
Supplies and Services.	Remuneration to non-official Superintendents ...							13	
	Fees to Examiners ...							2,873	
Contingencies	Contribution to the Madras University							1,766	4,652
	Contingencies— Purchase of furniture ... Office expenses ... Contingent charges of Examination room ...								245
	Total School Final Examination...		*		*		*		6,336

* Shown under 18. Education.

DETAILED ACCOUNT No. 21 N – SCIENTIFIC, ETC., DEPTS.—(9) Public Libraries.

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Establishment.	Establishment—								
	Librarians (50), (35) Clerks (30), (25), (15) ...	2,772							
	Servants—Bill Collector (10) Attenders 4 (10), Peons 2 (7), 2 (6) ...			20,000		22,152 (b)			
Contingencies.	Contingencies—								
	Books and Journals ...	3,000							
	Purchase of furniture ...	2,800							
	Binding & other Contingencies	1,700*							
		10,272							
	For rounding ...	28							
	Total (9), Public Libraries ...		**10,300**		**20,000**		**22,152**		**19,701**

DETAILED ACCOUNT No. 21 P—SCIENTIFIC, ETC., DEPTS.—(10) Refunds.

1. Mysore Local Service Examination fees	150	100	100	248
2. Mysore Civil Service Examination fees	...	700	200	100
3. Other items	...	500	...	
For rounding ...	50			
Total (10), Refunds ...	**200**	**1,300**	**300**	**348**

(a) Non-recurring charges.
* Includes Rs. 500 for a Type-writer.

(b) Provision is included under 15, General Administration (page (62)

23—ALLOWANCES AND ASSIGNMENTS UNDER TREATIES AND ENGAGEMENTS.

	Detailed Account No.	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
(1) Political Pensions	23A	71,300	72,700	72,700	73,149
(2) Miscellaneous	23B	13,100	13,100	13,100	13,109
		84,400	85,800	85,800	
For rounding ...	...	*400*	200	200	
Total ...		**84,000**	**86,000**	**86,000**	**86,258**

DETAILED ACCOUNT No. 23 A—ALLOWANCES AND ASSIGNMENTS, ETC.—(1) (Political Pensions).

	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
1. Allowances to the Families of Sirdars and Officers of the late Hyder Ali Khan and Tippu Sultan's Court. ...	9,897		10,700		10,700		10,149	
2. Pallegars	56,997		56,997		56,997		58,546	
3. Sarjapur Stipendiaries	2,147		2,300		2,300		2,166	
4. Mutfarkhat Pensions	2,279		2,700		2,700		2,288	
	71,320		72,697		72,697		73,149	
For rounding ...	*20*		*3*		*3*			
Total (1), Political Pensions ...		71,300		72,700		72,700		73,149

DETAILED ACCOUNT No. 23 B—ALLOWANCES AND ASSIGNMENTS, ETC.—(2) Miscellaneous.

	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
1. Allowances for Tombs, Gumbaz and Mausoleum of Hyder Ali Khan and Tippu Sultan and Masjids at Seringapatam. ...	12,911		12,900		12,911		12,887	
2. Cemetery Establishment at Seringapatam ...	222		200		222		222	
	13,133		13,100		13,133			
For rounding ...	*33*		...		*33*			
Total (2), Miscellaneous ...		13,100		13,100		13,100		13,109

24—SUPERANNUATION ALLOWANCES AND PENSIONS.

	Detailed Account No.	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
1. Superannuation and Retired Allowances	24A	8,02,600	7,62,000	8,08,500	7,63,925
2. Compassionate Allowances ...		8,400	8,000	9,000	6,229
3. Gratuities		5,800	6,000	6,600	6,070
		8,16,800		8,24,100	
For rounding ...		200		100	
Total		**8,17,000**	**7,76,000**	**8,24,000**	**7,76,224**

DETAILED ACCOUNT No. 24 A—SUPERANNUATION ALLOWANCES, ETC.—(1) Superannuation and Retired Allowances.

		Budget Estimate, 1915-1916.	Lapsed since the date of framing the Budget Estimate, 1915-1916.	Amount payable in 1916-1917.	New Pensions and Retired allowances granted since the date of last estimate.	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Accounts, 1914-1915.
Departments.	Land Revenue	2,81,411	18,550	2,65,861	13,672	2,79,532		
	Forest	15,195	1,654	13,541	4,439	17,930		
	Excise	20,052	3,640	16,412	...	16,412		
	Sayer Customs	454	...	454	...	454		
	Stamps	830	...	830	317	1,147		
	Registration	5,110	39	5,071	368	5,439		
	Post Office (Late Anche) ...	3,682	231	3,392	...	3,392		
	General Administration ...	1,13,401	7,736	1,05,664	1,845	1,07,510		
	Law and Justice — Courts of Law	71,695	3,330	68,366	1,331	69,697		
	Law and Justice — Jails ...	3,039	...	3,039	720	3,759		
	Police	64,535	2,315	62,220	2,050	64,270		
	Education	54,061	847	53,214	2,813	56,027		
	Muzrai	3,982	...	3,982	...	3,982		
	Medical	17,952	428	17,524	3,849	21,373		
	Scientific and other Minor Departments ...	16,700	152	16,548	...	16,548		
	Stationery and Printing ...	7,780	239	7,540	231	7,772		
	Miscellaneous	6,391	42	6,349	...	6,340		
	Public Works Department ...	1,19,217	1,144	1,18,133	2,871	1,21,004		
	Pensions chargeable to Local Funds		...		...			
		8,08,487	40,347	7,68,140	34,506	8,02,588	7,62,000	
	For rounding ...	13	53	*40*	*6*	12		
	Total (1), Superannuation and Retired Allowances ...	**8,08,500**	**40,400**	**7,68,100**	**34,500**	**8,02,600**	**7,62,000**	**7,63,925**

25.—STATIONERY AND PRINTING.

	Detailed Account No.	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts 1914-1915.
(1) Stationery Depot	**25A**	**1,93,000**	**1,56,300**	**1,51,600**	**1,24,225**
(2) Printing and Gazettee Office ...	**25B**	**1,58,500**	**1,31,600**	**1,39,900**	**1,26,866**
(3) Printing at Private Presses ...	**25D**	**1,100**	**700**	**100**	**489**
(4) Refunds		...	...	...	**1,868**
		3,52,600	**2,88,600**	**2,91,600**	
For rounding ...		400	400	1,400	
Total		**3,53,000**	**2,89,000**	**2,93,000**	**2,53,448**

DETAILED ACCOUNT No. 25 A—STATIONERY AND PRINTING—(1) Stationery Depot.

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.	Revised Estimates, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
Establishments.	8	8	1. Establishment—Supervisor (70-5-100), Store-keeper (40-2-50) Clerks (25+P.A. 5), 2 (20+P. A. 5), (15), Accountant (30+P.A. 5) Typist and Record keeper (25) ...	3,264	4,400	3,180	3,514
			Carried over ...	3,264	4,400	3,180	3,514

*Included under (2) Printing and Gazetee Office.

DETAILED ACCOUNT No. 25 A—STATIONERY AND PRINTING—(1) Stationery Depot.

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...	3,264		4,400		3,180		3,514	
	9	9	Servants—Mutchi and Binder (15+P. A. 5), Packers (12+P.A.3), (10+P.A. 2) Counter (12), Peons 2(8), 2(7), Farash (6) ...	1,140	4,404		4,400	1,140	4,320		3,514
Allowances.			Grain Compensation Allowance							65	
			2. Travelling Allowance to Establishment ...	...				...	...	...	65
Supplies and Services.			3. Cost of printing paper and stationery for Public Departments ...	1,81.300		1,45,000		1,39,935		1,18,943	
			4. Cost of Type-writing and carbon paper ...	5,200		5,000		5,000		336	
			5. Packing and other charges ...	800		1,000		700		502	
			6. Carriage of stationery ...	1,000	1,88.300	600	1,51,600	1,000	1,46,635	564	1,20,345
Contingencies.			7. Contingencies—								
			Purchase of furniture ...	70				70			
			Purchase of books ...	10				10			
			Postage and Telegram charges	100				100			
			Petty Repairs to buildings ...	20				20			
			Office Expenses ...	80				80			
			Miscellaneous ...	20		300		20			
					300		300		300		301
			Difference in provision of Lump addition for revision of the establishment	...	1,93,004	...	...	...	1,51,255		
									312		
			For rounding ...		4				33		
			Total (1), Stationery Depot ...		**1,93,000**		**1,56,300**		**1,51,600**		**1,24,225**

DETAILED ACCOUNT No. 25 B—STATIONERY AND PRINTING—(2) Printing and Gazette Office.

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimates, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Salaries.	1	1	1. Superintendent (750-25-850) ...	10,200		10,200		10,200		10,486	
			2. Assistant and Sub-Assistant Superintendents.								
	1	1	Assistant Superintendent (350-20-450) ...	4,680		8,000		4,440		3,958	
		2	Sub-Assistant Superintendents 2 (200-20-300) ...	5,280							
			3. Exchange on Europe Family Remittance	500	20,660	200	18,400	500	15,140	550	14,994
Establishments			6. Establishments—								
			(a) Central Press—								
	2		*Maintenance for the family of Press Probationers on Deputation 2 (50)* ...					1,200			
	1	1	Chief Foreman (100-10-150)	1,800				1,800			
			Carried over ...	1,800	20,660		18,400	3,000	15,140		14,994

DETAILED ACCOUNT No. 25 B—STATIONERY AND PRINTING—(2) Printing and Gazette Office—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimates, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...	1,800	20,660		18,400	3,000	15,140		14,994
			Office Branch.								
	12	12	Head Clerk and Accountant (70-5-100), Accounts Clerk (25-1-30), Store-keeper (45), Deputy Accountant (35), Compositors' Accountant (25), Pressmen's Accountant (20), Binders' Accountant (20), Typist (20), Record-keeper (20), Despatching Clerk (15), Gazette Clerks (25), (15) ...	4,320				4,440			
	2	2	Attenders 2 (10) ...	240				240			
			Proof Branch.								
	25	25	Head Examiner (60-5-[illegible]), Examiners (50), (45), (40), 3 (30), 3 (25), 4 (20), Readers 5 (15), 6 (12) ...	7,164				7,164			
	1	1	Attender (12) ...	144				144			
			Despatching Branch.								
	2	2	Head Despatcher (30), Assistant Despatcher (15) ...	540				540			
	10	10	Packers and Carriers (10), (9), 3 (8), 3 (7), 2 (6) ...	912		26,000		912		26,826	
			Composing Branch.								
	9	9	Foremen— 1st grade (30-$\frac{2}{2}$-40) 2nd grade 2 (25-1-30) 3rd grade 2 (20-1-25) 4th grade 4 (15-1-20)	2,460				2,436			
	2	2	Type Store-keeper (20), Standing room caretaker (20) ...	480				480			
	10	10	Distributors 4 (7), 4 (5), Galley proof men 2 (8) ...	768				768			
			Printing Branch.								
	1	1	Printing Foreman (50),	600				600			
	1	1	Paper room Clerk (20)...	240				240			
	2	2	Roller caster (10), Attender (8) ...	216				216			
			Binding Branch.								
Establishments	5	5	Head Binder (25-1-30), Assistant Binder (20-1-25), Warehouse Clerk (12), Gilders 2 (13) ...	1,080				1,056			
	2	2	Counters 2 (7) ...	168				168			
			Carried over ...	21,132	20,660	26,000	18,400	22,404	15,140	26,826	14,994

DETAILED ACCOUNT No. 25 B—STATIONERY AND PRINTING—(2) Printing and Gazette Office—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...	21,132	20,660	26,000	18,400	22,404	15,140	26,826	14,994
			Litho Branch.								
	1	1	Draughtsman and Engraver (55) ...	660				660			
			Personal allowance to do	60				60			
	3	3	Litho Pressman (15), Turners 2 (7) ...	348				348			
			Type Casting Branch.								
	14	14	Stereotyper (20), Typecaster (25), (15), Machine caster (12), 2 (10), Hand casters (10), (9), Rubbers 2 (5), 2 (4), 2 (3) ...	1,620				1,620			
			Miscellaneous.								
	1	1	Gate-keeper (20) ...	240				240			
	2	2	Carpenters 2 (15) ...	360				360			
			Menial Establishment.								
	18	18	Dafadar (10), Peons 4 (8), 6 (7), 3 (6), Night watchers (8), (7), Sweepers (6), (5) ...	1,536				1,536			
			(*b*) Branch Press ...								
			Foreman (40-2-50) ...	528							
			Head Clerk (20-2-30) Clerk and Reader (20-1-25) Compositors 2 (15-1-20), 3 (15), 2 (12), 2 (10)	2,064		3,700		3,876		3,728	
			Pressmen (12), (10), Feeders 3 (8), Binders (15), (12), (10), (8), Peons 2 (8), watchman (7) ...	1,368							
			8. Temporary Establishment— Lump sum ...	500		300		500		300	
			9. Overtime Allowance.								
			(*a*) Central Press ...	900		600		900		756	
			(*b*) Branch Press ...	400		450		400		504	
			10. Piece Work Establishment ...			50,000		29,000		43,746	
			(*a*) Central Press ...	40,000		2,400		1,000		1,541	
			(*b*) Branch Press ...	1,000							
			Charges in connection with the deputation of Press Probationers to England ...	...		...		4,500		5,130	
					72,716		83,450		67,404		82,531
Allowances.			11. Grain Compensation Allowance					470		1,674	
Supplies and Services.			12. Travelling Allowance ...							743	
			(*a*) Central Press ...	470		900					
			(*b*) Branch Press ...	30				30		16	
						50					
					500		950		500		2,433
			13. Cost of Electric Power			1,500		2,000		1,379	
			(*a*) Central Press ...	1,600							
			(*b*) Branch Press ...	500		400		500		459	
			14. Purchase of Machines ...	15,000		6,000		6,000		4,725	
			15. Purchase of Material & Type	20,000		18,000		14,000		17,643	
					37,100		25,900		22,500		24,206
Contingencies.			18. Contingencies—								
			(*a*) Central Press ...								
			Purchase of Furniture ...					...			
			Repairs to Furniture ...					...			
			Purchase of Books ...	100				30			
			Tour Charges					...			
			Hot & Cold Weather Charges					...			
			Carried over ...	100	1,30,976	...	1,28,700	30	1,05,544		1,24,164

DETAILED ACCOUNT **No. 25 B—STATIONERY AND PRINTING**—(2) **Printing and Gazette Office**—*contd.*

	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Brought forward ...	100	1,30,976		1,28,700	30	1,05,511		1,21,164
Cleaning Charges ...	...				...			
Postage and Telegram Charges	300				300			
Office Expenses ...	762				762			
Miscellaneous ...	470				470			
Petty repairs to the Press Building	300				300			
Railway Charges ...	200				200			
Publication of Mysore Government Art Calendar ...	300				300			
(*b*) Branch Press ...	96				96			
		2,528		2,900		2,458		2,704
		1,33,504				1,08,002		
Lump addition		25,000(b)				31,850*		
For rounding		4				48		
Total (2), Printing and Gazette Office		**1,58,500**		**1,31,600**		**1,39,900**		**1,26,866**

DETAILED ACCOUNT **No. 25 D—STATIONERY AND PRINTING**—(4)—**Printing at Private Presses.**

	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
1. Excise Department—Printing charges ...							...	
2. Sanitary Department—Official Publications ...							...	
3. Geological Department—Printing Departmental Publications ...	1,000		500		1,000		489	
4. Archæological Department—Printing charges in private presses	100		200	700	100			189
					1,100			
Deduct—Amount provided under Department of Mines and Geology	...				*1,000*			
Total (4) Printing at Private Presses		**1,100**		**700**		**100**		**489**

* For purchase of machinery with accessories for the Government printing school ... ... Rs. 6,850
For purchase of improved Kannada punches and matrices and casting machines 25,000
Total ... 31,850

(b) For purchase of improved Kannada Punches and Matrices and Casting Machines.

25A—GRANTS FOR PUBLIC IMPROVEMENT AND DEVELOPMENTS.

	Detailed Account No.	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
1. Grants to Municipalities for Special purposes					
(a) For Bangalore City Improvement 1,00,000					
(b) For improvement of water supply in towns 75,000		2,00,000	...	1,75,000	6,917
(c) For town planning operations 25,000					
2. Grant to the Myscre City Improvement Fund		3,25,182	3,26,000	3,26,000	2,95,072
3. Grant-in-aid to Local Funds for village improvements...		2,00,000	1,60,000	2,00,000	46,526
4. Grant-in-aid for Sinking water wells in villages		1,00,000	1,00,000	1,00,000	87,177
5. For Malnad Improvement		1,50,000	76,000	1,00,000	59,400
Deduct—Amount provided under 26 Miscellaneous...			6,62,000	9,01,000	4,95,092
For rounding ...		*182*	...	...	
Total		**9,75,000**	....	....	....

26—MISCELLANEOUS.

	Detailed Account No.	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
Remittance Charges:—					
1. Charges for remittance of treasure beyond districts	...	4,900	3,500	5,100	3,754
2. Presidency Bank charges ...	26A	1,200	500	1,200	1,762
3. Loss on exchange on remittance from Messrs. Coutts & Co., London ...	26B	...	...	...	...
Books and periodicals—					
4. Subscriptions to periodicals ...	...	7,500	7,000	6,000	7,498
5. Cost of books, maps and publications ...	...				
6. Advertisements	...				
Charity—					
7. Interment of paupers	...	900	700	900	674
8. Donations for Charitable purposes ...	...	40,000	40,000	...	2,05,612
Miscellaneous Establishments—					
9. 1st and 2nd Class Travellers' Bungalows	26C	27,600	26,400	30,100	26,581
10. Hill Stations	26D	10,200	7,100	6,600	7,902
11. Irrigation Wells Establishments ...	26E	3,000	2,600	3,000	2,690
12. Other petty Establishments ...	26F	1,000	600	500	502
Miscellaneous—					
13. Contributions	26G	10,000	5,96,000	8,11,000	4,57,293
14. Irrecoverable temporary loans written off	...	...	7,000	2,000	4,775
15. Rewards for destruction of wild animals	...	2,500	2,500	2,500	2,082
16. Purchase and repair of tents ...	...	8,000	6,000	10,000	7,889
17. Charges for collecting tolls ...	...	200	100	200	78
18. Lands	26H	1,000	1,000	1,000	—3
19. Miscellaneous charges for the treatment of patients at the Pasteur Institute, Coonoor	...	400	1,300	...	189
20. Refunds	26I	...	21,000	...	15,711
21. Miscellaneous and unforeseen charges ...	26J	20,100	5,000	20,100	2,557
Lump addition by F. D.	...			1,575*	
		1,38,500	7,28,300	9,01,775	
For rounding ...	...	*500*	*300*	225	
Total		**1,38,000**	**7,28,000**	**9,02,000**	**7,47,545**

* Fees for preparing 2 actuarial tables for the State Insurance office.

(*b*) Included under 21. Scientific, etc., depots.

(*c*) Shown as a separate major head.

DETAILED ACCOUNT No. 26 A—MISCELLANEOUS—(2) Presidency Bank charges.

	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Commission on foreign circle notes cashed by Banks	200		...		200		21	
Other commission, postage and telegram charges	1,000		500		1,000		1,741	
Total ...		1,200		500		1,200		1,762

DETAILED ACCOUNT No. 26 B—MISCELLANEOUS—(3) Loss on Exchange on Tranactions with London Bankers.

Loss on Remittances by Messrs. Coutts & Co., London	12,000		8,500		5,000		1,106	
Deduct.—Gain by Exchange from the Revenue realized from the sale of water to the Mining Companies at Kolar Gold Fields	*1,000*		*500*		*1,000*		*—153*	
Net loss by Exchange	11,000		8,000		4,000		1,259	
Deduct.—Proportionate Loss by Exchange on Remittances of Revenue from Mining Royalty transferred to 10. Charges against Mining Revenue, page 52 ...	*6,000*		*4,000*		*2,000*		*774*	
Deduct.—Proportionate Loss by Exchange on Remittances of Revenue from sale of Electric Power to the Mining Companies transferred to Public Works Cauvery Power Scheme Branch	*5,000*		*4,000*		*2,000*		*485*	
Total (3) Loss on Exchange ...	...		...		...		...	

DETAILED ACCOUNT No. 26 C—MISCELLANEOUS—(9) 1st and 2nd Class, Travellers' Bungalows.

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Establishments	114	114	1. Kotwals and Dandies— Kotwals (20), (15), 7 (10), 4 (9), 33 (8), 6 (7), Dandies (8), 13 (7), 21 (6), 27 (5) ...	9,672		9,500		9,684		9,503	
			Local Allowance 2 (1)	24				24			
Establishments—concld.	188	188	2. Servants— Metis (10), 6 (9), 11 (8)*, 41 (7), Peons 2 (6), Gardeners (10), (8), Watermen 3 (7), 12 (6), 25 (5), Sweepers or Toties 2 (8), (7), 41 (6), 41 (5), (4) ...	14,208				13,884			
			Local Allowance 4 (1)	48		13,600		48		13,737	
			Local Allowance for Hiriyur Town (6)	72				72			
					21,024		23,300		23,712		23,240
			Carried over ...		24,024		23,300		23,712		23,240

* Includes 1 Meti for the Kolar Bungalow (temporary for 1 year).

DETAILED ACCOUNT No. 26 C—MISCELLANEOUS—(9) 1st and 2nd Class Travellers' Bungalows.—*concld*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...		24,024		23,300		23,712		23,210
Supplies and Services. Contingencies.			2a. Grain compensation allowance ...	...		...				339	
			3. Furniture and Crockery ...	3,500				6,250		2,945	
					3,500		3,000		6,250		3,285
			4. Contingencies ...		100		100	150			
									150		56
					27,624				30,112		
					24				*12*		
			For rounding ...								
			Total ...		**27,600**		**26,400**		**30,100**		**26,581**

DETAILED ACCOUNT No. 26 D—MISCELLANEOUS—(10) Hill Stations.

Establishments			1. Assistant to Hill Stations 75 ...	900							
			2. Travelling allowance to Assistant to Hill Stations ...	250							
					1,150						
			NANDI HILL.								
			3. Establishment ...	3,120							
					3,120						
Supplies and Services. Contingencies			4. Improvement to buildings and grounds...	500							
			5. Up-keep of bullocks	100							
					600						
			6. Contingencies— Purchase & repair of furniture vessels, etc.	100							
			Lighting charges ...	50							
			Miscellaneous charges ...	100	250						
			Lump sum addition ...		5,100						
			For rounding ...		*20*						
			Total (10) Hill Stations		**10,200**		**7,100**		**6,600**		**7,902**

DETAILED ACCOUNT No. 26 E—MISCELLANEOUS—(11) Irrigation Wells Establishment.

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			1. Irrigation Wells Establishment—								
Establishments	7	7	Clerks and Mestris 7 (20) ...	1,680				1,680			
	7	7	Peons 7 (6) ...	504				504			
					2,184		2,100		2,184		2,048
Allowance.			2. Horse Allowance— Mestris 7 (8) ...	672		450		672		460	
			3. Travelling Allowance	100		50		100		152	
					772		500		772		612
			Grain compensation allowance...								30
					2,956				2,956		
			For rounding ...		44				44		
			Total (11) Irrigation Wells Establishment		**3,000**		**2,600**		**3,000**		**2,690**

DETAILED ACCOUNT No. 26 F—MISCELLANEOUS—(12) Other petty Establishments.

	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
(i) Watchmen for watching Palace, Ponds, etc., in the Shimoga District — Palace and Ponds at Kaveldrug, Tirthahalli (5), Devagange Pond at Nagar, (5), Pond and Mahanath Matt at Ananthapur, Sagar (5)	180		180		180		192	
(ii) Conservancy Establishment to keep in order Tippu Sultan's Palace at Bangalore-Gardeners (7), (6), Watchers (5).	216		216		216		216	
(iii) Estt. for the new Cemetery at Mysore—Mali (7)	84		84		84		77	
(iv) Establishment of Savings Associations	500		100					
Grain Compensation Allowance ...							17	
For rounding ...	20		20		20			
Total (12) Other petty Establishments ...		**1,000**		**600**		**500**		**502**

DETAILED ACCOUNT No. 26 G—MISCELLANEOUS—(13) Contributions.

1. Moiety of the working expenses of the Bank of Mysore	10,000		10,000		10,000		21,601	
2. Other contributions	...		5,86,000*		8,01,000*		4,35,692*	
	6,35,182							
For rounding... ...	18							
Total (13) Contributions ...		**10,000**		**5,96,000**		**8,11,000**		**4,57,293**

DETAILED ACCOUNT No. 26 H—MISCELLANEOUS—(18) Lands.

For public purposes	...		...		...		—45	
For village extensions	1,000				1,000		42	
Total (17) Lands ...		**1,000**		**1,000**		**1,000**		**—3**

DETAILED ACCOUNT No. 26 I—MISCELLANEOUS—(20) Refunds.

1. Unclaimed and Lapsed Deposits ...			20,000				14,068	
2. Public Service Transfer Receipts ...			...				14	
3. Other Items			1,000				1,629	
Total (20) Refunds ...				**21,000**				**15,711**

DETAILED ACCOUNT No. 26 J—MISCELLANEOUS—(21) Miscellaneous and unforeseen Charges.

Deputation of Officers to foreign countries...	20,000		5,000		20,000		...	
Coronation Durbar at Dehli of King George V (1911)					...		2,236	
Petty charges of a special nature ...	100				...		131	
Other items	...				100		190	
Total (21) Miscellaneous and unforeseen charges		**20,100**		**5,000**		**20,100**		**2,557**

* For details vide 25 A Grants for public improvements and development.

27—ARMY.

	Detailed Account No.	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
(1) Headquarters	27A	46,900	45,100	47,000	50,136
(2) Imperial Service Regiment ...	27B	5,31,600	3,15,000	4,92,000	3,12,227
(3) Local Service Regiment	27C	1,94,400	1,86,000	1,81,800	1,76,925
(4) Government Stud Farm, Kunigal ...	27D	(a)	65,200	55,500	52,171
(5) Hessarghatta and Nadamavinapura Farms	27E	17,000	12,500	14,100	9,291
(6) Barr or Native Infantry ...	27F	2,86,500	2,35,200	2,70,600	2,20,612
(7) Miscellaneous Charges	27G	24,700	26,900	24,200	50,45,505
(8) Imperial Service Transport Corps ...	27H	2,65,700	2,24,700	2,70,900	2,17,205
(9) Military Stores	27I	6,600	6,600	8,200	5,932
(10) Superannuation and Retired Allowances	27J	95,700	89,800	85,700	81,850
(11) Palace Military	...	1,14,000	1,14,000	1,14,000	1,14,000
Lump addition by F. D.	...			27,081*	...
		15,83,100	13,21,000	15,91,081	
For rounding ...		*100*		*81*	
Total		**15,83,000**	**13,21,000**	**15,91,000**	**62,85,854**

DETAILED ACCOUNT No. 27 A—ARMY—(1) Headquarters.

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Chief Commandant's Office.								
Salaries.	1	1	1. Chief Commandant, Mysore State Troops (1,700) ...	20,400		23,000		20,400		23,671	
	1	1	2. Personal Assistant (500-50-600) ...	7,200		7,200		7,200		7,800	
			Personal Allowance (50) ...	600		600		600			
	1	1	3. Chief Veterinary Officer, Mysore State Troops (370)	4,440		...		4,440		1,480	
			5. Exchange on Europe Family Remittance	...		...		300		92	
			6. Establishment—		32,640		30,800		32,940		33,043
Establishments	7	7	Clerks (80-5-100), (60), (50), (45), (40), (35), (20) ...	4,200				4,200			
	2	2	Accountants (60), (30) ...	1,080				1,080		8,799	
	3	3	Munshis (60), (40), (20) ...	1,440				1,440			
			Record-keeper (20)	240				240			
	1	1	Sheroff (15) ...	180		8,800		180			
	1	1	Sub-Overseer								
	1	1	(25-$\frac{5}{8}$-35) ...	360				300			
			Bicycle allowance to do ...	120							
	12	12	Servants— Mutchi and Bookbinder (15), Daftarband (8), Jamadar (17), Mahaldars 3 (8), Peons 5 (7), Farashi (6) ...	1,260				1,260			
					8,880		8,800		8,700		8,799
			Carried over ...		41,520		39,600		41,640		41,842

* For free kits (Infantry Regiments) ... ... Rs. 26,201
For opening of Jui Jitsu classes in the Cavalry and Infantry Regiments 880
Total ... 27,081

(a) Shown under 18A. Agriculture.

DETAILED ACCOUNT No. 27 A—ARMY—(1) Headquarters—*concld.*

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
	Brought forward ...		41,520		39,600		41,640		41,842
Allowances.	7. Travelling Allowance to Officers	2,000		2,000		2,000		4,372	
	8. Travelling Allowance to Establishment	700		700		700		1,103	
			2,700		2,700		2,700		5,475
Contingencies.	9. Contingencies—								
	Rents, rates and taxes ...	1,800				1,800			
	Purchase of tents ...	...				...			
	Purchase of furniture ...	100				100			
	Repairs to furniture ...	...				...			
	Purchase of books ...	50				50			
	Liveries and clothing of servants	122				122			
	Tour charges ...	270				270			
	Cleaning charges ...	12				12			
	Postage and telegram charges	150				150			
	Office expenses ...	158				158			
	Purchase of a typewriter ...	...				...			
			2,662		2,800		2,662		2,819
	For rounding ...		46,882 18				47,002 2		
	Total ...		**46,900**		**45,100**		**47,000**		**50,136**

DETAILED ACCOUNT No. 27 B—ARMY—(2) Imperial Service Regiment.

	Numbers. 1915-1916.	Numbers. 1916-1917.								
Salaries			1. Regimentdars, Risaldars and Jamadars—							
	1	1	Regimentdar (300)	3,600				3,600		
			Risaldars—							
	4	4	Squadron Commanders 4 (150)	7,200				7,200		
	4	4	Troop Commanders, 1st Grade 4 (110)	5,280		20,000		5,280		
			Jamadars—							24,962
			Troop Commanders							
	4	4	2nd Grade 4 (100)	4,800				4,800		
	4	4	3rd Grade 4 (90) ...	4,320				4,320		
	4	4	4th Grade 4 (80) ...	3,840				3,840		
	3	3	5th Grade 3 (70) ...	2,520				2,520		
			2. Assistant Surgeon and Sub-Assistant Surgeon—							
	1	1	Assistant Surgeon (250) ...	3,000		1,200		3,000		1,317
	1	1	Sub-Assistant Surgeon (50+20 L. A.)	840				840		
			3. Local Allowance to Assistant Surgeon (50) ...	600				600		280
			Deduct—Probable Savings ...	*1,200*				*1,200*		
			4. Regimental and Mule Allowances—							3,766
			REGIMENTAL ALLOWANCES.							
			Commandant.							
	1	1	Regimentdar (100)	1,200				1,200		
			Carried over ...	36,000		21,200		36,000		30,325

DETAILED ACCOUNT **No. 27 B—ARMY—(2) Imperial Service Regiment**—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...	36,000		21,200		36,000		30,325	
			2nd in Command and Squadron Command.								
Salaries.	1	1	Risaldar (80) ...	960				960			
			Squadron Command.								
	3	3	Risaldars (65), 2 (55)	2,100				2,100			
			Adjutant.								
	1	1	Jamadar (20) ...	240		2,500		240			
			Riding and Quarter Master.								
	2	2	Jamadar 2 (10) ...	240				240			
			MULE ALLOWANCES.								
			Regimentdar (7) ...	84				84			
			Risaldars 8 (7) ...	672				672			
			Jamadars 15 (7) ...	1,260				1,260			
					41,556		23,700		41,556		30,325
Establishments			5. Non-Commissioned Officers and Sowars—								
	99	99	PAY—Dafadar Major (51), Trumpet Major (37), Farrier Major (37), Squadron Dafadars Majors 4 (42), Squadron Quarter Master Dafadars 4 (42), Dafadars 32 (42), Lance Dafadars 32 (35), Trumpeters 8 (31), Farriers 16 (31)...	44,028				44,028			
	393	393	Sowars (31) ...	1,46,196				1,46,196			
			Staff Signalling pay ...	684				684			
			Allowance to Supernumeraries ...	84				84			
			Squadron Allowances.			1,20,000				2,07,739	
			Dafadars Majors 4 (4), Quarter Master Dafadars 4 (4) ...	384				384			
			Mule Allowances. 492 (7) ...	41,328				41,328			
			6. Field Service Followers—								
			Clerical Establishment								
Establishments	5	5	Regimental Writer (56), Assistant Writer (44), Office Writer (20), Squadron Writers 2 (31)	2,184				2,100			
			Personal Allowances—								
			Writer (4) ...	...				48			
			Allowance to Combatant writers 2 (14)	336		6,000		336		13,009	
			Veterinary Establishment.								
	1	1	Assistant Veterinarian (80) ...	960				960			
			Carried over ...	2,36,184	41,556	1,26,000	23,700	2,36,148	41,556	2,20,748	30,325

DETAILED ACCOUNT No. 27 B—ARMY—(2) Imperial Service Regiment—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...	2,36,184	41,556	1,26,000	23,700	2,36,148	41,556	2,20,748	30,325
Establishments—concld.	8	8	*Hospital Establishment.* Compounder (12), Dhooly bearers 6 (9), Hospital Scavenger (7) ...	876				876			
	30	30	*Artificers' Establishment.* Armourers or Assistant Smiths 2 (20), Saddlers 4 (20), Salustrees 2 (16), Pakkalies 9 (9), Pydal Mahaldars or Bazaar Staff 2 (8), Hammerman (7), Bhistees 9 (6), Bellows Boy (5)	3,780				3,780			
			7. Local Establishment— (Not enlisted for Field Service)—								
			Sick Line.								
	2	2	Syces 2 (8½) ...	204				204			
			Hospital.								
	2	2	Cook (7), Midwife (15) ...	264		4,500		264			
			Allowance to Midwife ...	300				300		4,552	
			Lines.								
	40	40	Dhobies 8 (6), Lamp Lighters 2 (7), Conservancy Cart drivers 2 (20), Scavengers (10), 9 (8), Sweepers 18 (7)	3,720				3,720			
	12	12	8. Recruits— Boys 12 (4) ...	576		600		576		494	
			9. Good Conduct Pay	12,028		8,000		12,028		5,461	
			10. Musketry Allowance—								
			Risaldar (10), Dafadar (5), Assistant Dafadar (3) ...	216		150		216		162	
	20	20	11. Riding School Establishment—Chief Instructor (5), Assistant Instructor (3), Instructors 8 (2), Rough riders 10 (1) ...	408		300		408		241	
			12. Regimental English School Establishment. ...	400		400		400		404	
			13. Pioneer Class ...	150		...		150		18	
			14. Armour's Allowance (15), 2 (3) ...	252		100		252		193	
			15. Range Watchman (7) ...	84		100		84		81	
			16. Bahadur Allowance	365		350		366		365	
					2,59,807		1,40,500		2,59,772		2,32,719
			Carried over ...		3,01 363		1,64,200		3,01,328		2,63,044

DETAILED ACCOUNT **No. 27 B—ARMY—(2) Imperial Service Regiment**—*contd.*

		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
	Brought forward ...		3,01,363		1,64,200		3,01,328		2,63,044
Allowances.	17. Horse forage Allowances—								
	To all Non-Commissioned Officers and Sowars 492 (1)	5,904		5,000		5,904		3,798	
	18. Compensation for Dearness of gram and ragi ...	11,000		4,000		8,500		10,614	
	19. Travelling allowance	5,100		1,500		5,100		2,042	
			22,004		10,500		19,504		16,454
Supplies and Services.	20. Purchase of ammunition ...	6,000		4,000		6,000		3,113	
	21. Hospital medicines ...	1,000		100		1,200		310	
	22. Veterinary medicines ...	700		100		800		179	
	23. Cost of free kits ...	10,000		3,000		10,000		6,635	
	24. Camp equipage ...	200		50		500		48	
	25. Contribution for Imperial Service local funds ...	600		600		600		600	
	26. Chenna rations ...	9,000		5,000		6,500		9,608	
	27. Kaval rent ...	2,336		2,300		2,230		...	
	28. Feed and keep of camels ...	810		800		810		993	
	29. Rewards for killing snakes, dogs, etc. ...	50		50		50		17	
	30. Expenses connected with rifle range and jumping and gymnastic ground ...	300		300		300		4,466	
	31. Polo charges—								
	Tournaments ... 550								
	Up-keep of Polo Ponies—								
	Farriers 16 (3) 576								
	Officers 24 (23) 6,624								
	Difference in up-keep of Farriers' ponies ...	7,750		1,000		7,750		2,496	
	32. Subscription and Entrance Fees for sporting meetings—								
	South Indian Rifle Association Meeting ...	734				734			
	Hyderabad Rifle Meeting ...	350				350			
	Inter-Regimental squadron match ...	300				300			
	Assult-at-Arms ...	350				350			
	Horse show ...	50				50			
	Musketry prizes, etc. ...	723		1,500		723		1,226	
			41,253		18,800		39,247		29,691
Contingencies.	33. Contingencies—								
	Kerosine oil and lighting ...	350				350			
	Wages of ward cooly ...	200				200			
	Telegram charges ...	25				25			
	Tour Charges ...	400				400			
	Office expenses and miscellaneous ...	800				652			
			1,775		1,500		1,627		2,504
Special charges.	34. Field Service Allowance ...	1,60,000		1,20,000		1,30,000			
	35. Replacement of perishable articles ...	500		300		300		534	
	Carried over ...	1,60,500	3,66,395	1,20,300	1,95,000	1,30,300	3,61,706	534	3,11,693

DETAILED ACCOUNT No. 27 B—ARMY—(2) Imperial Service Regiment—*concld.*

	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Brought forward ...	1,65,200	3,66,395	1,20,300	1,95,000	1,30,300	3,61,706	534	3,11,693
Purchase of tents ...		...						
Purchase of rifle buckets ...		...						
		1,65,200		1,20,300		1,30,300		534
		5,31,595		3,15,300		4,92,006		
For rounding ...		*5*		*300*		*6*		
Total (2), Imperial Service Regiment ...		**5,31,600**		**3,15,000**		**4,92,000**		**3,12,227**

DETAILED ACCOUNT No. 27 C—ARMY—(3) Local Service Regiment.

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			1. Officers—								
Salaries.	1	1	Regimentdar (250)...	3,000				3,000			
			Resaldars—								
	3	3	Squadron Commanders 3 (150) ...	5,400				5,400			
			Jamadars—								
			Troop Commanders—			16,500				23,606	
	3	3	1st Grade-(90) ...	3,240				3,240			
	3	3	2nd Grade-(80) ...	2,880				2,880			
	3	3	3rd Grade-(70) ...	2,520				2,520			
	3	3	4th Grade Probationer 3 (60) ...	2,160				2,160			
			2. Regimental Allowances—								
			Regimentdar (50) ...	600				600			
			Risaldars (30), (20), (15) ...	780				780			
			Adjutant—								
			Jamadar (15) ...	180		1,500		180		2,955	
			Riding and Quartermasters—								
			Jamadars 2 (10) ...	240				240			
					21,000		18,000		21,000		26,561
			3. Non-Commissioned Officers and men—								
Establishments	81	81	Dafadars 30 (35), Nishanbardar (32), Trumpet Major (30), Farrier Major (30), Lance Dafadars 30 (28) Trumpeters 6 (28), Farriers 12 (28) ...	29,832		1,20,000		29,832		1,18,370	
	300	300	Sowars 300 (28) ...	1,00,800		...		1,00,800			
			4. Forage Allowance—								
			To Non-Commissioned Officers 63 (2)	1,512		1,400		1,512		1,538	
			Carried over ...	1,32,144	21,000	1,21,400	18,000	1,32,144	21,000	1,19,908	26,561

DETAILED ACCOUNT **No. 27 C—ARMY—(3) Local Service Regiment.**—*concld.*

	Numbers. 1916-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Brought forward ...	1,32,144	21,000	1,21,400	18,000	1,32,144	21,000	1,19,908	26,561
	6	6	5. Camp Followers— Sarpeshkhar (Regimental Writer) (40), Squadron Writers 3 (31), Assistant Regimental Writer (25), Writer (15) ...	2,076				2,076			
			Allowance to Squadron Writers (4) ...	48		4,000		48		3,264	
	14	14	Mahaldar (8), Janda-Dafadar (7), Jandavalas 3 (6), Washermen 6 (6), Salustry (16) Parade ground servants 2 (5) ...	1,140				1,140			
	1	1	Veterinarian (50) ...	600				600			
	12	12	6. Recruits—Boys 12(4)	576		550		576		568	
	22	22	7. Allowance to Sub-Assistant Surgeon (20) and Sowar compounder (2) ...	264		600		264		258	
			8. Drill and riding school establishment—Dafadars (6) (5), Lance Dafadars 2(3½), Rough Riders 6 (3), 6 (2½) Sowar Volunteers 6 (1½)	720		300		720		365	
			9. Chuckler's allowance (5) ...	60		50		60		48	
			10. Temporary establishment at Woddarapalya* ...	672		400		672		482	
					1,38,300		1,27,300		1,38,300		1,24,899
Allowances.			11. Compensation for dearness of gram and ragi ...	9,000		10,000		11,000		13,870	
			12. Travelling allowance ...	13,780		8,000		3,780		1,535	
					22,780		18,000		14,780		15,405
Supplies and Services.			13. Hospital medicines ...	750		600		750		796	
			14. Veterinary medicines ...	400		250		600		344	
			15. Cost of free kits ...	7,800		7,000		4,100		4,851	
			16. Purchase of tents ..	1,000		500		...		979	
			17. Purchase of Ammunition ...	...		12,050		...		...	
					9,950		20,400		5,450		6,970
Contingencies.			18. Contingencies—								
			Kerosine oil and lighting ..	250				250			
			Telegram charges ...	30				30			
			Tour charges	1,250				1,250			
			Sundry repairs to jump thatties ...	100				100			
			Office expenses and miscellaneous	500				500			
			Ambulance class ...	120				120			
			Jui Juisu class	70							
					2,320		2,300		2,250		1,721
Special charges.			*Acquisition of lands* ...		...		...				1,375
					1,94,350				1,81,780		
			For rounding ...		50				20		
			Total (3), Local Service Regiment		**1,94,400**		**1,86,000**		**1,81,800**		**1,76,925**

* Till the end of June 1917.

DETAILED ACCOUNT No. 27 E—ARMY—(5) Hessarghatta and Nadamavinapura Farms.

SUMMARY.	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
(i) HESSARGHATTA FARM	16,606		12,200		13,656		8,714	
(ii) EXPERIMENTAL FARM AT NADAMAVINAPURA	400		300		400		577	
	17,006				14,056			
For rounding ...	6				44			
Total ...		**17,000**		**12,500**		**14,100**		**9,291**

	Numbers. 1915-1916.	Numbers. 1916-1917.	DETAILS.	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			(i) HESSARGHATTA FARM—								
Establishments			1. Establishment—								
	4	4	Clerks 2 (45), 2 (15)	1,440				1,440			
			Farm Establishment—								
	23	23	Maistries (12), 2 (10), 2 (8) Chowdries 2 (8), Cartmen 8 (7), 8 (6)...	2,016				2,016			
			Good Conduct allowance ...	...							
Allowances.					3,456		3,450		3,456		3,211
			2. Travelling allowance ...	100				150			
					100		150		150		37
Supplies and Services.			3. Supplies and Services—								
			Collection of farm produce ...	8,000				6,000			
			Improvements to farms ...	2,500				800			
			Feed and keep of bullocks ...	...				...			
			Repairs and removal of carts	1,000				1,200			
			Hire of carts	500				500			
			Purchase of Veterinary medicines	...				...			
			Roads	200				200			
			Buildings	300				400			
			Tools and plant ...	300				300			
			Purchase and keep of small games	100				100			
			Experimental breeding of pheasants	100				500			
					13,000		8,540		10,000		5,435
Contingencies.			4. Contingencies	50	50		60	50	50		31
			Total (i) ...		16,606		12,200		13,656		8,714
			(ii) EXPERIMENTAL FARM AT NADAMAVINAPURA—								
Supplies and Services.			*Supplies and services ...								
			Collection of farm produce ...								
			Improvements to farm ...								
			Feed and keep of bullocks ...	400		300		400		577	
			Hire of carts								
			Roads								
			Buildings								
			Total (ii) ...		400		300		400		577

* Details not furnished.

DETAILED ACCOUNT No. 27 F—ARMY—(6) Barr or Native Infantry.

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Salaries.			1. Commissioned Officers—								
	3	3	Commandants 3 (100-10—150) ...	4,680				4,560			
			Subedars—								
			Majors 3 (80) ...								
			Allowance when in charge of two or more companies 3 (10) ...	1,920						21,930	
	12	12	1st class 12 (50) ...	7,200		25,500		7,200			
	12	12	2nd class 12 (40) ...	5,760				5,760			
			Deduct probable Savings ...	*1,200*							
			Jamadars—								
	12	12	1st class 12 (30) ...	4,320				4,320			
	21	21	2nd class 21 (25) ...	6,300				6,300			
			2. Corps allowances—								
			Commandants 3 (25), Subedars 1st grade 3 (15), 9 (10) ...	2 520							
			Deduct probable Savings ...	*360*							
			Jamadar-Adjutants 3 (5) ...	180		2,100		2,700		1,023	
Establishments					31,320		27,600		30,840		22,953
			3. Non-Commissioned Officers and Men—								
	432	432	*Havildar Majors 3 (15), Colour Havildars 24 (13),* Havildars 120 (14), Lance Havildars 48 (12), Naiques 120 (12), Lance Naiques 96 (10), Drummers and Pipers—1st Class 48 (10) ...	61,632				61,632			
	1320	1320	Sepoys— 1st Class 300 (10), 2nd Class 360 (9), 3rd Class 660 (8)	1,38,240		1,89,000		1,38,240		1 66,098	
			Allowances— Drill Inspectors 360 Quarter-master Havildars 3 (1), Orderly-Havildars 24 (1) 324	684				684		38	
Establishments			Personal allowance to sepoys ...	6,192				6,192			
	18	18	4. Infantry Staff— Vakeels 3 (30), Writers 3 (20), 3 (18), 9 (15) ...	4,068				4,068		7,088	
	39	39	Pakkalies 24 (6), Orderlies 3 (8), Lascars 12 (7) ...	3,024		7,000		3,024			
			Dhobies 24 (5)*	1,320							
			Carried over ...	2,15,160	31,320	1,96,000	27,600	2,13,840	30,840	1,73,224	22,953

* Non-pensionable.

DETAILED ACCOUNT No. 27 F—ARMY—(6) Barr or Native Infantry—*concld.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Establishments—contd.			Brought forward ...	2,15,160	31,320	1,96,000	27,600	2,13,840	30,840	1,73,224	22,953
			5. Recruits—								
	36	36	Boys 36 (4) ...	1,728		1,800		1,728		1,681	
	36		*Drill Instruction—*								
			Officers in Charge 3 (10), Quarter Masters 3 (10), Instructors (6), 2 (5), Assistant Inspectors 3 (4), Naiks 6 (2), Sepoys 12 (1½), 12 (1) ...	...				...		536	
	1	1	6. Musicians and Band-Masters (80),	960				960			
			Allowance to Bandsmen (30),			1,450				1,477	
			Fixed Contingencies (15) ...	540				540			
			7. Conservancy Establishment—								
	17	17	Sweepers 2 (9), 3 (8), 12 (7) ...	1,512		1,500		1,512		1,296	
					2,19,900		2,00,750		2,18,580		1,78,214
Allowances.			8. Travelling Allowance	4,720		3,500		4,300		5,156	
			9. Good service allowance ...	195		100		195			
					4,915		3,600		4,495		5,156
Supplies and Services.			10. Musical instruments, books, etc.	400		200		400		1,470	
			11. Purchase of ammunition ...	300		500		300		947	
			12. Purchase of Rifles...	6,000		...		12,000		5,782	
			13. Purchase of Tents...	...		...		...		89	
			14 Free kits ...	14,200*		...		...		137	
			15 Relief to Barr Infantry ...	5,000							
					25,900		700		12,700		8,425
Contingencies.			15. Contingencies—								
			Office expenses and miscellaneous ...	1,750				1,450			
			Tour charges ...	2,550				2,500			
			Telegram charges...	50				50			
			Expenses of Jui Juitsu class ...	70				...			
					4,420		2,500		4,000		5,864
					2,86,455		2,35,150		2,70,615		
			For rounding ...		45		50		*15*		
			Total (6), Barr or Native Infantry ...		**2,86,500**		**2,35,200**		**2,70,600**		**2,20,612**

*For 3 years from 1915-16.

DETAILED ACCOUNT No. 27 G—ARMY—(7) Miscellaneous Charges.

	Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
1. Municipal taxes	1,615		2,600		1,509		1,617	
2. Holi and moharram presents ...	100		100		125		125	
3. Grant to remount account ...	13,000		13,000		13,000		13,000	
4. Allowance to overseer in charge of palace grounds for superintending the drilling of gunners attached to palace ...	100		100		100		79	
5. Charges connected with camps of exercise	700		500		700		406	
6. Recruiting charges	500		400		50		138	
7. Other charges	812		1,500		812		50,29,930	
8. Purchase of Veterinary books ...	100		100		100		10	
9. Water tax on Savar and Barr huts at Mysore	496		500		496		...	
10. Pay of syces to look after unallotted horses	300		100		300			
11. Charges for excess water consumed ...	7,000		8,000		7,000		200	
	24,723				24,192			
For rounding ...	23				8			
Total (7), Miscellaneous Charges ...		**24,700**		**26,900**		**24,200**		**50,45,505**

DETAILED ACCOUNT No. 27 H—ARMY—(8) Imperial Service Transport Corps.

	Numbers. 1915-1916.	Numbers. 1916-1917.								
			1. Commandant, Division Commanders and Jamadars—							
Salaries.	1	1	Commandant (250) (*a*) ...	3,000				3,000			
	5	2	Division Commanders, (100 + 30), (80 + 20), (90), (80), (70) ...	2,760		6,000		5,520		6,161	
	7	4	Subadars 4 (60+10), 4 (40) ...	3,360				3,720 600			
	2		Probationers 2 (25)								
			2. Corps Allowance— Commandant 50 (*a*) Division Commanders (30), 4 (10)								
		1	Jamadars-Adjutant (40+20) ...	720				1,440			
		1	Quarter-Master (40+20) ...	720		500				260	
		4	Jamadars 4 (40+10)	2,400				240			
					12,960		6,500		14,520		6,421
			3. Non-Commissioned Officers and Men—								
Establishments.	63	88	Dafadar Major (20), Dafadars 18 (15), Lance Dafadars 64 (10), Trumpeters 12 ...	11,784		48,000		8,880		50,433	
	402	322	Drivers 322 (9), ...	34,776				44,616			
			Personal allowance to drivers 20 (1)...	240							
			Carried over ...	46,800	12,960	48,000	6,500	53,496	14,520	50,433	6,421

(*a*) Sanctioned scale 250+Corps allowance 50.

DETAILED ACCOUNT **No. 27 H—ARMY—(8) Imperial Service Transport Corps**—*contd.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Establishment—contd.								
Establishments contd.			Brought forward ...	46,800	12,960	48,000	6,500	53,496	14,520	50,433	6,421
			4. Medical Establishment—								
	1	1	Sub-Assistant Surgeon (50+20 A)	840		1,200		840		1,322	
	6	4	Cooks (7), Ward Orderlies 2 (9), Sweeper (7) ...	384				576			
			5. Veterinary Establishment—								
	1	1	Veterinarian (50+20A) ...	840		3,500		840		3,546	
	19	14	*Clerk* (20) ... Farrier Major (20+5), Farrier Dafadar (15), Farriers 8 (12), Salustries (16+4 A) 3 (16)...	2,448				3,108			
			6. Public Followers—								
	6	5	Chief Clerk (40-2½-50), Clerks 4 (25)	1,800		11,000		1,800		11,857	
	70		Blacksmiths 4 (25), Carpenters 4 (20), Fitters 4 (19), Saddlers 10 (15), Weighman (10), Hammermen 4 (10), Bellows Boys 4 (4), Bhisties 8 (9), Dhobies 4 (7), Barbers 6 (6), Sweepers 4 (7), Scavengers (7), Peons 7 (6), Syces 20 (7), 3 (8) ...	8,424				9,708			
	2	2	7. Regimental Establishment—Head Accountant (40-2½-50), Assistant Accountant (25)...	900		900		900		825	
			8. Workshop Establishment—								
			Part Pay (50) of the Superintendent, Government Stables, (for being in charge of the workshop) transferred from 15 General Administration (10) Reception and Entertainment of Guests. Page 77 ...	600				600			
			Carried over ...	63,036	12,960	64,600	6,500	71,868	14,520	67,983	6,421

DETAILED ACCOUNT No. 27 H—ARMY—(8) Imperial Service Transport Corps—*concld.*

	Numbers. 1915-1916.	Numbers. 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
			Establishment—concld.								
			Brought forward ...	63,036	12,960	64,600	6,500	71,868	14,520	67,983	6,421
	2	2	Foreman (60-5-80), Store-keeper (40-2½-50) ...	1,560				1,530			
	42	42	Moulders (25), (12), Carpenters 2 (20), Turners 2 (20), Smiths 2 (20), Engine Driver (15), Saddlers 6 (15), Rivetters 4 (10), Drillers 6 (9), Hammermen 4 (10), 8 (9), 2 (7), Bellows Boys 3 (4) ...	5,928		8,000		5,928		8,039	
			9. Temporary Establishment—								
	1	1	Watchman for gaurding the bungalow of the Inspecting officer, Imperial Service Troops (8-1-10) ...	120		100		120		115	
					70,644		72,700		79,446		76,137
Allowances.			10. Travelling allowances ...	5,000		3,500		7,000		4,592	
					5,000		3,500		7,000		4,592
Supplies and Services.			11. Clothing charges ...	10,000		10,000		10,000		10,874	
			12. Feed of ponies and bullocks	1,08,000		90,000		96,500		78,978	
			13. Line Gear— For 180 ponies at Rs. 15 per annum and 564 bullocks at Rs. 12 per annum ...	9,468		11,500		8,994		8,722	
			14. Repairs and renewal of carts and harness	6,040		4,000		6,040		7,045	
			15. Converting pony carts into bullock carts ...	...		10,000		16,000		10,673	
			16. New iron carts ...	9,000		...		...		...	
			17. Ambulance carts ...	...		1,000		2,000		...	
			18. Purchase of Amrut Mahal bullocks	17,500		10,000		17,500		12,267	
			19. Hospital medicines ...	750		200		750		210	
			20. Veterinary medicines ...	470		100		470		660	
			21. Petty repairs to lines ...	1,000		1,000		1,000		...	
			22. Cost of electric power ...	750		500		750		478	
			23. Purchase of workshop tools	...		500		1,000			
			24. Excess water charges ...	3,000		3,000		3,000			
			25. Mobilisation equipment ...	6,400		...		5,700			
					1,72,378		1,41,800		1,69,701		1,29,907
Contingencies.			26. Contingencies— Purchase of furniture ... Office expenses and miscellaneous ... ... Tour charges		200	200	200		200		148
			Good conduct pay to non-Commissioned officers and men	4,500	4,500						
					2,65,682				2,70,870		
			For rounding ...		18				30		
			Total (8), Imperial Service Transport Corps ...		**2,65,700**		**2,24,700**		**2,70,900**		**2,17,205**

DETAILED ACCOUNT No. 27 I—ARMY—(9) Military Stores.

	Numbers 1915-1916.	Numbers 1916-1917.		Budget Estimate, 1916-1917.		Revised Estimate, 1915-1916.		Budget Estimate, 1915-1916.		Accounts, 1914-1915.	
Salaries	1	1	1. Superintendent, Mysore Military Stores (100-10-150) ...	1,320	1,320	—	1,400	1,200	1,200	1,417	1,417
Establishments	5	5	2. Establishment—Clerk (45), Accountants, (40), (30), (25), Munshi (15) ...	1,860				1,860			
	17	17	Servants—Mochi (20), Chucklers (8), (7), Chickledar (8), Carpenters (18), (15), (9), Tindal (7), Laskers 5 (6), Armourers (18) (15), Smiths (18), (15) ...	2,256	4,116		4,000	2,256	4,116		4,079
Supplies and Services.			3. Purchase and Repair of Arms, Accoutrements and Tents ...	1,000		1,000		2,700		312	
			4. Cost of Electric Power ...	75	1,075	50	1,050	75	2,775	56	368
Contingencies.			5. Contingencies ...	50		100		50		68	
			5. Cost of metre hire and excess water.	...	50	...	100	50	100	...	68
					6,561		6,550		8,191		
			For rounding ...		39		50		9		
			Total (9), Military Stores ...		**6,600**		**6,600**		**8,200**		**5,932**

DETAILED ACCOUNT No. 27 J—ARMY—(10) Superannuation and Retired Allowances.

	1. Superannuation pensions ...	93,918		88,000		85,000		81,134	
	2. Gratuities ...	1,827		1,800		700		716	
		95,745							
	For rounding ...	45							
	Total (10), Superannuation and Retired Allowances ...		**95,700**		**89,800**		**85,700**		**81,850**

27. A—SUBSIDY TO BRITISH GOVERNMENT.

	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
Subsidy to British Government	**35,00,000**	**35,00,000**	**35,00,000**	**35,00,000**

27. B—MILITARY WORKS.

	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
Original Works	50,000	41,000	50,000	
Repairs	10,000	10,000	10,000	
Establishment	19,000	14,000	17,200	88,174
Tools and Plant	1,000	1,000	800	
Suspense	...	...	...	
Total	80,000	66,000	78,000	88,174

28—FAMINE RELIEF.

	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
I. Salaries and Establishment	...			50
II. Relief Works in charge of Civil Officers ...	...			...
III. Relief Works in charge of Public Works Officers (a) ...	...			...
IV. Relief to people employed otherwise than on Relief Works	...			...
V. Gratuitous Relief	...			7
VI. Miscellaneous	...			...
Total	....			57

29—REDUCTION OR AVOIDANCE OF DEBT.

	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
1. Famine Reserve	2,00,000	2,00,000	2,00,000	2,00,000
2. 4 per cent Loan Sinking Fund	1,33,000	1,33,000	1,33,000	1,33,333
Total	3,33,000	3,33,000	3,33,000	3,33,333

30—STATE RAILWAYS WORKED BY THE M. AND S. M. COMPANY.

	Detailed Account No.	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
1. Guaranteed Interest paid to the Madras and Southern Mahratta Railway Company ...		7,20,000	7,20,000	7,20,000	6,59,794
				...	...
Total		7,20,000	7,20,000	7,20,000	6,59,794

30 A—MISCELLANEOUS RAILWAY EXPENDITURE.

	Detailed Account No.	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
1. General charges	30 A (a)	48,740	43,350	37,350	33,352
2. Surveys		63,700	28,500	35,000	15,671
3. Land for guaranteed railways ...		10,000	40,000	40,000	3,829
4. Maintenance of Saloon carriages ...		*	3,000	3,000	5,848
5. Rebate		7,000	7,000	7,000	3,539
6. Reserve grant		5,000	5,000	5,000	...
7. Guaranteed Interest payable to Bangalore-Chikballapur Railway Company ...		20,000	20,000	20,000	
		1,54,440	1,46,850	1,47,350	
For rounding ...		*440*	150	*350*	
Total		1,54,000	1,47,000	1,47,000	62,439

* Shown under 15, General Administration. (a) In the Public Works Books.

DETAILED ACCOUNT No. 30 A(a)—MISCELLANEOUS RAILWAY EXPENDITURE—(1) General Charges.

	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
1 Railway Secretariat	17,200	18,000	12,000	33,552
2 Direction	82,000	83,000	83,000	
3 Accounts	8,240	23,250	23,250	
4 Training of Traffic Probationers	4,500	4,500	4,500	
5 Honoraria to the members of the Railway Committee ...	2,400	...	...	
	1,14,340	1,28,750	1,22,750	...
Deduct—				
(i) Contribution for Government supervision, audit and control recoverable from District Boards and Companies. (ii) Amount debitable to State Railways worked by the Madras and Southern Mahratta Railway Company—Revenue Account. (iii) Amount debitable to State and other lines under construction on account of their share of cost of Direction, Accounts and Stores establishment.	*65,600*	*85,400*	*85,400*	...
Total Deduction ...	*65,600*	*85,400*	*85,400*	...
Net (1) General Charges ...	**48,740**	**43,350**	**37,350**	**33,552**

31—IRRIGATION—MAJOR WORKS.

	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
Original Works	3,80,000	3,64,000	4,50,000	1,94,000
Repairs	...	...	...	...
Establishment	1,51,000	1,02,000	1,28,800	69,419
Tools and Plant	14,000	8,000	5,200	6,957
Suspense	...	...	...	3,083
Total ...	**5,45,000**	**4,74,000**	**5,84,000**	**2,73,459**

32—IRRIGATION—MINOR WORKS.

	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
Original Works	60,000	54,000	60,000	17,852
Repairs	2,00,000	2,00,000	2,00,000	85,176
Establishment	83,000	71,400	74,000	68,106
Tools and Plant	8,000	5,600	3,000	2,873
Suspense	...	...	...	1,218
Total ...	**3,51,000**	**3,31,000**	**3,37,000**	**1,75,225**

33—CIVIL WORKS.

	Abstract Account No.	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
Civil Buildings	33Aa	6,40,000	6,65,000	7,00,000	8,39,314
Communications	33Ab	6,47,500	6,66,500	5,49,500	5,97,121
Miscellaneous Public Improvements ...	33Ac	2,92,500	4,31,500	4,00,500	3,58,657
Establishment		4,97,000	4,95,600	5,30,000	3,89,394
Tools and Plant		47,000	39,400	21,000	49,672
Suspense		..	...	...	11,386
Deduct—Savings ...		...	...	(a) *30,000*	...
Total ...		**21,24,000**	**22,98,000**	**21,71,000**	**22,45,544**

(a) This reduction is made for being reappropriated under the following heads :—

(15) General Administration, (5) Economic Conference ...	...	Rs. 25,000
(26) Miscellaneous, (10) Hill Stations ...	...	„ 5,000
Total	...	Rs. 30,000

Abstract Account No. 33 Aa—CIVIL WORKS—Civil Buildings.

	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
Original Works	5,40,000	5,65,000	6,00,000	8,39,314
Repairs	1,00,000	1,00,000	1,00,000	
Total ...	**6,40,000**	**6,65,000**	**7,00,000**	**8,39,314**

Abstract Account No. 33 Ab—CIVIL WORKS—Communications.

Original Works	65,000	84,000	67,000	5,97,121
Repairs	5,82,500	5,82,500	4,82,500	
Total ...	**6,47,500**	**6,66,500**	**5,49,500**	**5,97,121**

Abstract Account No. 33 Ac—CIVIL WORKS—Miscellaneous Public Improvements.

Original Works	1,45,000	2,89,000	2,33,000	3,58,657
Repairs	1,47,500	1,42,500	1,67,500	
Total ...	**2,92,500**	**4,31,500**	**4,00,500**	**3,58,657**

34.—CAPITAL OUTLAY ON STATE RAILWAYS—OPEN LINES WORKED BY THE MADRAS AND SOUTHERN MAHRATTA RAILWAY COMPANY.

	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
(i) Kolar Gold Fields (Broad Gauge)				
(ii) Mysore-Harihar (Metre ,,)				
(iii) Mysore-Nanjangud (,, ,,)	4,00,000	3,51,000	4,00,000	22,033
(iv) Bangalore-Hindupur (,, ,,)				
(v) Birur-Shimoga (,, ,,)				
Reserve, Metre gauge				
Total	**4,00,000**	**3,51,000**	**4,00,000**	**22,033**

35.—CAUVERY POWER SCHEME—Revenue Account.

	Abstract Account No.	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
Working Expenses	35A	4,02,300	4,15,400	4,46,700	4,11,003
Depreciation	35B	3,11,600	2,99,400	2,99,400	2,94,887
		7,13,900	7,14,800	7,46,100	
For rounding		100	200	*100*	
Total ...		**7,14,000**	**7,15,000**	**7,46,000**	**7,05,890**

ABSTRACT ACCOUNT No. 35 A—Working Expenses.

	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
Sivasamudram-Kolar Section	2,31,000	2,21,800	2,79,500	2,47,223
Bangalore City Section	75,900	84,250	71,550	72,411
Bangalore Civil and Military Station Section ...	48,500	51,200	45,100	46,829
Mysore City Section	46,900	55,150	50,550	44,510
Total ...	**4,02,300**	**4,15,400**	**4,46,700**	**4,11,003**

ABSTRACT ACCOUNT No. 35 B.—Depreciation.

	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
Sivasamudram-Kolar Section	2,35,990	2,30,500	2,30,500	2,94,887
Bangalore City Section	34,860	32,150	32,150	
Bangalore Civil and Military Station Section ..	17,550	16,650	16,650	
Mysore City Section	23,200	20,100	20,100	
Total ...	**3,11,600**	**2,99,400**	**2,99,400**	**2,94,887**

36.—CAUVERY POWER SCHEME—Capital Account.

	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
Sivasamudram-Kolar Section	**3,85,000**	**1,94,000**	**96,000**	**—1,567**
Bangalore City Section	**3,98,000**	**86,000**	**23,000**	**34,414**
Bangalore Civil and Military Station Section	**43,000**	**37,000**	**18,000**	**21,518**
Mysore City Section	**38,000**	**89,000**	**94,000**	**21,119**
Total	**8,64,000**	**4,06,000**	**2,31,000**	**75,484**

37.—CAUVERY RESERVOIR AND ALLIED WORKS.

	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
(1) Cauvery Reservoir	**21,00,000**	**30,00,000**	**25,00,000**	**32,56,187**
(2) Allied Works				
Total	**21,00,000**	**30,00,000**	**25,00,000**	**32,56,187**

38.—CAPITAL OUTLAY ON STATE RAILWAYS AND STEAM TRAMWAYS UNDER CONSTRUCTION.

	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
I RAILWAY LINES.				
Mysore-Arsikere Line	10,00,000	22,90,000	20,00,000	37,81,694
II STEAM TRAMWAYS.				
Tarikere-Narasimharajpur Tramway	15,000	56,000	10,000	41,244
III Stores	70,000	...	1,25,000	
IV Construction of General Offices	80,000	20,000	...	
V Construction and equipment of Loco and Wagon workshops.	4,50,000	50,000	5,00,000	
Total	16,15,000	24,16,000	26,35,000	38,22,938

39.—SUBSIDISED OR AIDED RAILWAYS.

	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
(1) Kolar District Railways	50,000	1,50,000	50,000	6,06,343
(2) Bangalore-Chikballapur Railway	1,50,000	1,25,000	1,50,000	1,94,900
(3) Shimoga-Tirthahalli-Sagar Railway	...	...	5,00,000	...
Total	2,00,000	2,75,000	7,00,000	8,01,243

40.—BANGALORE ELECTRIC TRAMWAYS.

	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
1. Track and Roadway Construction				
2. Electric overhead line construction				
3. Passenger cars				
4. Power plant equipment	...	...	6,00,000	15,677
5. Car house				
6. Storeage tracks and overbead lino				
7. Interest during construction				
Total	....	....	6,00,000	15,677

41.—CAUVERY POWER SCHEME.

	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-1915.
iv. Installation	40,000	2,00,000	2,00,000	9,95,218
V. Installation	1,27,000	1,40,000	...	...
Total	1,67,000	3,40,000	2,00,000	9,95,218

Statement showing the balance, demand and collection under I—Land Revenue.

	Budget Estimate, 1916-1917.	Revised Estimate, 1915-1916.	Budget Estimate, 1915-1916.	Accounts, 1914-15.
Opening Balance ...	19,90,914	17,74,353	15,91,592	13,46,651
GROSS DEMAND.				
I. Assessment on lands—				
(i) Dry ...	47,95,801	47,82,126	47,60,449	47,68,593
(ii) Wet ...	33,47,432	33,46,513	33,36,770	33,47,663
(iii) Garden ...	14,11,919	14,07,800	14,09,436	13,39,645
(iv) Coffee ...	1,75,761	1,74,498	1,78,498	1,75,198
(v) Cardamom ...	1,928	1,916	2,115	2,027
(vi) Cinchona ...	7	7	7	7
(vii) Rubber ...	1,903	2,204	1,004	2,063
Total of Item I ...	97,34,751	97,15,064	96,88,279	96,35,196
II. Quit-rent of Minor Inam Villages including Kayamgutta ...	5,43,355	5,44,175	5,43,774	5,42,396
III. Miscellaneous—				
(i) Sale proceeds of Government lands including sale of right of occupancy ...	1,24,819	1,17,972	1,19,678	1,54,992
(ii) Amarayi ...	69,816	80,227	67,200	69,841
(iii) Amount left out in last official year's Jamabandi ...	11,897	12,315	12,075	8,611
(iv) Collection on account of unclaimed Inams ...	770	747	734	740
(v) Fines charged on account of unauthorized cultivation ...	21,374	21,421	20,808	20,723
(vi) Tax on Lime-stone Kilns ...	4,442	4,455	4,814	4,450
(vii) Sale of Kuranga Stones ...	50	2,050	2,550	319
(viii) Assessment derived from Tank Bed Cultivation ...	2,145	3,403	7,246	2,073
(ix) Pasture Lands ...	74,523	73,329	78,189	71,496
(x) Fish Contract ...	1,841	2,356	2,646	1,714
(xi) Notice Fees ...	28,934	28,354	28,950	27,966
(xii) Other Items ...	1,13,323	1,00,810	99,647	1,02,319
Total of Item III ...	4,53,934	4,47,439	4,44,537	4,65,247
IV. Rent on Toddy Trees ...	2,732	2,768	2,512	2,831
V. Total Gross Demand, Items I to IV ...	1,07,34,772	1,07,09,446	1,06,79,102	1,06,45,670
VI. Deduct—Remissions under the Rules ...	55,946	42,885	58,146	35,699
VII. Net Demand ...	1,06,78,826	1,06,66,561	1,06,20,956	1,06,09,971
VIII. Total Demand including the Opening Balance ...	1,26,69,740	1,24,40,914	1,22,12,548	1,19,56,622
IX. Actual or Estimated Collections—				
1. Assessment on lands ...	96,11,000	95,00,000	97,00,000	92,96,576
2. Quit-rent of Minor Inam Villages including Kayamgutta ...	5,18,000	5,00,000	5,23,000	4,73,701
3. Miscellaneous ...	4,18,000	4,40,000	4,00,000	4,08,756
4. Rent on Toddy Trees ...	3,000	10,000	2,000	3,233
Total of Item IX ...	1,05,50,000	1,04,50,000	1,06,25,000	1,01,82,269
X. Add—Irrecoverable arrears written off ...	.....	.....	48,000	.....
XI. Total amounts estimated or collected including amounts written off out of the demand ...	1,05,50,000	1,04,50,000	1,06,73,000	1,01,82,269
XII. Percentage of Item XI to Item VIII ...	83·26	83·99	87·39	85·13
XIII. Balance outstanding at the end of year (Item VIII minus Item XI) ...	21,19,740	19,95,914	15,39,548	17,74,353

My Dear Sir,

According to the Budget Calendar approved by you, the 8th instant has been fixed for the submission of main recommendations and conclusions about the budget for 1916-17. I beg to state that this cannot be done till the Council have decided which of the items which have been reserved for consideration are to be included in the budget. I therefore request that a meeting of the Executive Council may kindly be ordered to be fixed for the 5th or 6th instant for passing definite orders on them and for enabling me to submit the note required by you.

Yours sincerely
Sd J. S. C
2/6/16

To
Sir M. Visvesvaraya B.A. Kt.
Dewan of Mysore

[S. 26]

Diary No. of letter replied to

General and Revenue Secretariat
( )
, the 191 .

Date of issue 6 June/16

Signed by W J S Clackmuntz

Immediate

File No.

Serial No.

No. H 6199

To Sir M. Viswesvaraya Esq

My dear Sir,

I have received ~~a notice~~ intimation that there will be a meeting of the ~~that the Budget will be considered~~ ~~at 12 noon~~ Executive Council commencing at 12 noon on the 8th instant at Lake View Mysore. When the Budget for 1916-1917 will also be considered. ~~It is~~ It is very necessary that orders ~~are to be passed~~ on all points in connection with the Budget should be based at this meeting if the main recommendations of

over.

SUBJECT.

conclusions are to be ready for submission to the Council on the 14th instant and if the Budget is not ready for ~~future~~ presentation to the Legislative Council on the 30th as per approved programme.

I ~~so~~ therefore beg to suggest that at this meeting, the Budget ~~might be given priority and taken~~ may be taken up first and completed before other subjects are taken up. The Attorney General, the Members & myself will be waiting at Lapersin at 12 noon on the day of the meeting.

I have the

Yours sincerely

5 - JUN. 1916

List of enclosures.

Copied by

Examined by

DEWAN OF MYSORE

BALLABROOIE,
HIGH GROUND,
BANGALORE.

6thJune 1916.

My dear Mr Chakravarthy

I am in receipt of your demi-official letter No.Fl.6199 dated the 6th June 1916.

You may come to Lake View at 12 noon on the 8th instant with all the necessary papers relating to the budget for 1916-17.

This subject will be treated as an urgent matter.

Yours sincerely,
M Visvesvaraya

Dewan Bahadur
J.S. Chakravarti Esq., M.A.